| | 2020 - 2021 Act | Budget Sur | | | Leggett ISD 2021 - 2022 "Proposed" | | Budget |
|----------------|--|--|--------------|-------------------------|---|--|--------------------------|
| | 2020 2021 7101 | Aggregrate | Per Pupil | | LULI LULL II | Aggregrate | Per Pupil |
| | | Expenditures | Expenditures | | | Expenditures | Expenditures |
| Instruction | | | | Instruction | | | |
| 11 | Instruction | \$1,083,681 | \$5,473 | 11 | Instruction | \$1,252,740 | \$6,14 |
| | Instructional Resources, Media | | | | Instructional | | The sales |
| 12 | Services | \$2,400 | \$12 | 12 | Resources, Media Services | \$2,400 | |
| 12 | Curriculum | \$2,400 | \$12 | 12 | Curriculum | \$2,400 | \$1 |
| | Development & Staff | | | | Development & Staff | | |
| 13 | Development | \$3,600 | \$18 | 13 | Development | \$2,400 | \$1 |
| 95 | Payment to Juvenile | | | Strain Cont. | Payment to Juvenile | | B13/250 |
| | Justice AEP | \$0 | \$0 | 95 | Justice AEP | \$0 | |
| | Total: | \$1,089,681 | \$5,503 | | Total: | \$1,257,540 | \$6,16 |
| | | | | | | | |
| Instructional | | Edit Services | | Instructional | | | |
| Support | Instructional | | | Support | Instructional | | |
| 21 | Leadership | \$0 | \$0 | 21 | Leadership | so | |
| 23 | School Leadership | \$140,751 | \$711 | 23 | School Leadership | \$148,623 | \$72 |
| | Guidance & | 4140,101 | 7.11 | | Guidance & | \$140,025 | 412 |
| | Counseling, | | | | Counseling, | | |
| 31 | Evaluation | \$67,868 | \$343 | 31 | Evaluation | \$70,042 | \$34 |
| | La residence de la companione de la comp | | | | | | |
| 32 | Social Work Services | \$0 | , \$0 | 32 | Social Work Services | \$0 | \$ |
| 33 | Health Services | \$7,979 | \$40 | 33 | Health Services | \$19,059 | \$9 |
| 20 | Co-curricular/ Extra- curricular Activities | ***** | 444 | | Co-curricular/ Extra- | | STATES . |
| 36 | | \$52,901 | \$267 | 36 | curricular Activities | \$52,480 | \$25 |
| | Total | \$269,499 | \$1,361 | | Total | \$290,204 | \$1,42 |
| | | | | | | | |
| Central | | | | Central | | | |
| Administration | | | | Administration | | | |
| Administration | General | | | Administration | General | | |
| 41 | Administration | \$336,584 | \$1,700 | 41 | Administration | \$331,233 | \$1,62 |
| | Expenditures to | | | | Expenditures to | | |
| | publish all statutorily | | | | publish all statutorily | | |
| | required public | | | | required public | | |
| 41 | notices in the | | | 41 | notices in the | | |
| Publish | newspaper by the | | | Publish | newspaper by the | | |
| Required | school district or their | The second secon | | Required | school district or their | 2223 | |
| Notices | representatives. | \$800 | \$4 | Notices | representatives. | \$800 | |
| 41 | Expenditures for | | | | | | |
| | "directly or indirectly | | | | Expenditures for | | |
| | influencing or | | | | "directly or indirectly | ROUND TO BUILD | |
| | attempy to influence | | | | influencing or attempy | | |
| | the outcome of | | | | to influence the | | |
| | legislation or | | | | outcome of legislation | | |
| | administrative action as those terms are | | | | or administrative | | |
| | defined in Section | | | | action as those terms are defined in Section | | |
| | 305.002, Government | (E) (E) (E) | | 41 | 305.002, Government | | |
| Lobbying | Code." | \$100 | \$1 | Lobbying | Code." | \$100 | |
| Lobbying | Total: | \$337,484 | \$1,704 | Lobbying | Total: | \$332,133 | \$1,62 |
| District | Total, | \$337,404 | \$1,704 | District | Total: | \$332,133 | \$1,62 |
| Operations | | | | Operations | | | |
| | Plant Maintenance & | | | Орегиноло | Plant Maintenance & | | |
| 51 | Operations | \$242,224 | \$1,223 | 51 | Operations | \$229,499 | \$1,12 |
| | Security and | | | | Security and | | |
| 52 | Monitoring | \$1,769 | \$9 | 52 | Monitoring | \$1,769 | \$ |
| 53 | Data Processing | \$33,523 | \$169 | 53 | Data Processing | \$40,882 | \$20 |
| | Student | | | PRODUCTION AND ADDRESS. | Student | | |
| 34 35 | Transportation | \$95,540 | | 34 | Transportation | \$113,898 | \$55 |
| | Food Services | \$213,128 | | 35 | Food Services | \$209,195 | |
| | Total: | \$586,184 | \$2,961 | | Total: | \$595,243 | \$2,91 |
| 2-14-0 | | | | 2112 | | | |
| Debt Service | Dobt Comics | | 84 005 | Debt Service | Dobt Carden | **** | |
| 71 | Debt Service | \$262,375 | \$1,325 | 71 | Debt Service | \$264,125 | \$1,29 |
| Other | | | | Other | | | |
| 61 | Community Service | \$0 | \$0 | 61 | Community Service | \$0 | \$ |
| | Facilities Acquisition | \$0 | \$0 | 01 | Facilities Acquisition | 30 | the second second second |
| 81 | and Construction | \$0 | \$0 | 81 | and Construction | \$0 | |
| Service 1 | Contracted | A Victorial Control | | TOTAL PROPERTY. | Contracted | 30 | |
| | Instructional Services | | | | Instructional Services | The state of the s | |
| 91 | Between Public | THE PARTY IN | | | Between Public | | |
| | schools | \$0 | \$0 | 91 | schools | \$0 | \$ |
| | Incremental Cost Associated with | | | | Incremental Cost | | |
| | William Control of the Control of th | | | | Associated with Chapter 41 School | | |
| 92 | Chapter 41 School Districts | 60 | | 02 | Districts | | |
| 32 | Districts | \$0 | \$0 | 92 | Districts | \$0 | \$ |
| | Payments to Fiscal | The state of the s | | | Payments to Fiscal | | |
| | Agents for Shared | | NEE CO | | Agents for Shared | | |
| | Service Arrangements | \$54,400 | \$275 | 93 | Service Arrangements | \$54,400 | \$26 |
| 93 | | 404,400 | 4210 | | Payments to Tax | \$34,400 | 920 |
| 93 | Payments to Tax | | | | | | |
| 93 | Payments to Tax Increment Funds | 50 | so | 97 | | \$n | |
| | Increment Funds | \$0 | \$0 | 97 | Increment Funds | \$0 | |
| | Increment Funds Inter-government | \$0 | \$0 | 97 | Increment Funds Inter-government | \$0 | |
| | Increment Funds | \$0 \$23,500 | \$0 \$119 | 97 | Increment Funds | \$0 \$23,500 | \$11 |