



# Citywide Council on English Language Learners (CCELL)

Department of Education of the City of New York

**Teresa Arboleda**, *President*

**Awatef Ibrahim**, *1st V.P.*

**Vanessa Leung**, *Rec. Secretary*

**Martha Arenas**, *Treasurer*

*Council Members:*

*Office of English Language Learners:* **Angelica Infante**, *Executive Director*

**Alma Fuentes**

**Lisette Colon**, *Chief of Staff*

**Antonieta Alarcon**

**Bintou Fofana**

## Citywide Council for English Language Learners (CCELL) Resolution # 15

2012-2013 Budget Modification

February 5, 2013

**WHEREAS**, the Citywide Council on English Language Learners (CCELL) held a Meeting on Tuesday, September 12, 2012 and after discussion and reviewing all the evidence and facts, passed a resolution approving the budget for the 2012-2013 fiscal year; and

**WHEREAS**, as part of the resolution, members of the CCELL approved a procurement card (Pcard) in the amount of \$6000 for Viviana Andino, Administrative Assistant to the CCELL, for use of purchases associated with office supplies, equipment and other general supplies needed by the CCELL, as below; reserving the right to move funds from one budget code to another, as necessary, upon majority approval by the council

Item	Amount
Supplies	\$2,000
Member Reimbursements	\$9,000
Non- Non-Contractual Services/Contract for Facilitator for Retreat	\$2,000
Non-Contractual Services/Website	\$1,000

**AND THEREFORE, BE IT RESOLVED**, that at the CCELL business/public meeting of February 5, 2013, the modifications below to the CCELL's original budget, making the PCard funds a total of \$8,552, were approved by the council as follows:

Description	Original Amount	Move Funds	Description
Supplies	\$2,000	\$1,052	P-Card
Member Reimbursements	\$9,000		
Non- Non-Contractual Services/Contract for Facilitator for Retreat	\$2,000	\$1,500	P-Card
Non-Contractual Services Website	\$1,000		

CCELL members voting: Teresa Arboleda, President-**YES**; Awatef Ibrahim, Vice-President-**YES**; Vanessa Leung, Secretary-**Absent**; Martha Arenas, Treasurer-**YES**; Bintou Fofana, Member—**YES**; Habatalla Ibrahim, Member—**YES**

Budget Approved: February 5, 2013