



Consolidated Application

Stakeholders Meetings Consultation and Collaboration

- June 7, 2022 High School Curriculum Council
- June 9, 2022 Middle School Curriculum Council
- June 10, 2022 Student Group FBLA HS
- June 14, 2022 Elementary Curriculum Council
- June 22, 2022 Parent Meeting KES
- July 26, 27, 2022 Parent Meeting GFMS
- July 27, 2022 United Way Meeting

Title I Allowable Expenses

- Required Homeless Reserve
- Required Private and parochial schools
- Academic Support
- Support Staff
- Supplies and Materials
- Parent and Family Engagement
- Professional Development

Title I A

- 364,277 Preliminary Allocation 2022-2023
- 2021-2022 Grant Allocations- 322,317
- Recommendations for 2022-2023
 - ❖ Math In Focus Materials
 - ❖ PNWBOCES workshops and trainings
 - ❖ Required set asides for homeless and private/parochial schools
 - ❖ After school and summer programs
 - ❖ Funding for family curriculum events

Title I Grant specifics
Professional Salaries
Support Staff Salary
Distance Learning PD (elementary)
How students learn PD (elementary)
Multilingual translation services
St. Augustine student support
Supplies for homeless (reserve set aside)
Instructional materials K-8
Generation Genius - GFMS
Starfall renewal- KES, KPS, MPES
Rosetta Stone renewal -GFMS
PD K-8 PNW BOCES
SS/ELA Curriculum
BOCES parent liaison

Title IIA Allowable Expenses

- Instructional coaches
- Recruitment and retention
- Costs associated with professional development
- Conference fees
- Program development costs
- Materials and supplies for professional development
- BOCES professional development

Title IIA

- 2021-2022 Grant Allocation 72,579
- Recommendations for 2022-2023
 - ❖ PD for Math, Science, Social Studies
 - ❖ PD for literacy- Reading League
 - ❖ Coaching for administrators

Title II Grant Specifics
Staff development CC workshops teacher leadership
PD for St. James
PD for St. James Admin fee
Math in Focus CC live online K-5
Math in Focus CC K-5 follow up
Math in Focus CC coaching membership
Math in Focus CC online coaching
Math PD coaching online license 1 year digital
PD for Mission Church Academy
Math in Focus Kits
FSLA for P. Brennan

Title III ELL Allowable Expenses

- Supplemental programs for language proficiency and academic achievement
- Professional development –intensive, collaborative, job-embedded, data-driven and classroom focused
- Promoting parent, family, and community engagement
- Improving instruction including educational technology

Title III ELL

- 2021-2022 Grant Allocation
30,856
- Recommendations for 2022-
2023
 - ❖ PD and materials to support
ENL programs
 - ❖ Funding for parent/family
ENL learning events

Title III Grant Specifics

Rtl programs ELL teachers

ELL Parent Training

ENL Hotline

Transportation for AIS program

ELL instructional materials

Various ELL materials for Mission Church
Academy

Title IV Allowable Expenses

- Salaries to carry out identified programs and services
- Supplemental educational resources and equipment
- Equitable services for eligible private schools
- Well-rounded education- foreign language, arts, music

Title IV

- 23,929 Preliminary Allocation
- 2021-2022 Grant Allocation
24,056
- Recommendations for 2022-
2023
- ❖ Funding for summer
enrichment programs
- ❖ Funding for enhancing school
programs with enrichment
such as trips and in-house
visual and performing arts

Title IV Grant Specifics

Professional development for St. James the
Apostle

PD administrative fee

Motivational materials to promote healthy
relationships

Books for SEL

Mission Church Academy SEL

St. Augustine's SEL

Travel for SEL workshops

PD for SEL, PBIS, MTSS