



Citywide Council on English Language Learners (CCELL)

Department of Education of the City of New York

Teresa Arboleda, *President*

Awatef Ibrahim, *1st V.P.*

Mitchel Wu, *Rec. Secretary*

Miguelina Castro, *Treasurer*

Council Members:

Division of English Language Learners & Student Support: **Milady Baez**, *Deputy Chancellor*

Yenny Almonte, **Bin Huang**, **Hebatalla Ibrahim**, **Leonora Lokaj**,

Yalitza Johnson, *Chief of Staff*

Yohanna Martinez, **Guillermo Rodriguez**, **Aisuloo Sartaeve**

Darihana Gonzales (Student)

Citywide Council for English Language Learners (CCELL) Resolution # 31

2015-2016 Budget Modification

March 1, 2016

WHEREAS, the Citywide Council on English Language Learners (CCELL) held a Meeting on Tuesday, September 17, 2015 and after discussion and reviewing all the evidence and facts, passed a resolution approving the budget for the 2015-2016 fiscal year; and

WHEREAS, as part of the resolution, members of the CCELL approved a procurement card (PCard) in the amount of \$4,108 for Viviana Andino, Administrative Assistant to the CCELL, for use of purchases associated with office supplies, equipment and other general supplies needed by the CCELL, as below; reserving the right to move funds from one budget code to another, as necessary, upon majority approval by the council

Item	Amount
Supplies	\$500
Member Reimbursements	\$11,500
AA Reimbursement	\$500
Non-Contractual Services/Website	\$1,392
Annual Report	\$2,000

AND THEREFORE, BE IT RESOLVED, that at the CCELL business/public meeting of March 1, 2016, the modifications below to the CCELL's original budget, making the PCard funds a total of \$5748.00, were approved by the council as follows:

Description	Original Amount		Move Funds	Description
Supplies	\$500		\$2.17	P-Card
Member Reimbursements	\$11,500		\$1,630	P-Card
AA Reimbursement	\$500		\$8.77	P-Card
Non-Contractual Services/Website	\$1,392			
Annual Report	\$2,000			

CCELL members voting: Teresa Arboleda, Miguelina Castro, Hebatalla Ibrahim, Yohanna Martinez and Mitchel Wu

Budget Approved: March 1, 2016