

This report is comprised of the following funds:

Fund / Yr	Description
199 / 4	GENERAL FUND

Budget Board Report by Function  
Leggett ISD  
No Fund Breakdown  
Total Estimated Revenues - No Fund Breakdown

		Recommended	
Function	Description	Estimated Revenues	Percent of Total Budget
00	OTHER RESOURCES/USES	3,106,701.00	77.68%
Total Estimated Revenue		3,106,701.00	77.68%

Date Run: 08-24-2023 12:53 PM  
Cnty Dist: 187-906

Budget Board Report by Function  
Leggett ISD  
No Fund Breakdown  
Total Appropriations - No Fund Breakdown

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Function	Description	Recommended	
		Appropriations	Percent of Total Budget
00	OTHER RESOURCES/USES	37,736.00	.86%
11	INSTRUCTION	1,509,857.00	34.42%
12	INST RESOURCES & MEDIA	2,489.00	.06%
13	CURRICULUM & INST. STAFF	2,425.00	.06%
21	INSTRUCTIONAL	1,000.00	.02%
23	SCHOOL ADMINISTRATION	161,414.00	3.68%
31	GUIDANCE AND COUNSELING	59,050.00	1.35%
33	HEALTH SERVICES	25,478.00	.58%
34	STUDENT (PUPIL)	162,286.00	3.70%
36	CO-CURRICULAR ACTIVITIES	145,000.00	3.31%
41	GENERAL ADMINISTRATION	405,183.00	9.24%
51	PLANT MAINTENANCE &	379,157.00	8.64%
52	FACILITIES ACQUISITION &	69,000.00	1.57%
53	DATA PROCESSING	34,902.00	.80%
71	DEBT SERVICE	.00	.00%
93	PAYMENTS TO FISCAL	81,000.00	1.85%
99	PAYMENTS TO APPRAISAL	30,724.00	.70%
Total Appropriations		3,106,701.00	70.83%
End of Report			

This report is comprised of the following funds:

Fund / Yr	Description
599 / 4	INTEREST & SINKING FUND

Budget Board Report by Function  
Leggett ISD  
No Fund Breakdown  
Total Estimated Revenues - No Fund Breakdown

		Recommended	
Function	Description	Estimated Revenues	Percent of Total Budget
00	OTHER RESOURCES/USES	263,000.00	6.58%
Total Estimated Revenue		263,000.00	6.58%

Budget Board Report by Function  
Leggett ISD  
No Fund Breakdown  
Total Appropriations - No Fund Breakdown

		Recommended	
Function	Description	Appropriations	Percent of Total Budget
71	DEBT SERVICE	263,000.00	6.00%
Total Appropriations		263,000.00	6.00%
End of Report			

This report is comprised of the following funds:

Fund / Yr	Description
240 / 4	LUNCH PROGRAM

Budget Board Report by Function  
Leggett ISD  
No Fund Breakdown  
Total Estimated Revenues - No Fund Breakdown

		Recommended	
Function	Description	Estimated Revenues	Percent of Total Budget
00	OTHER RESOURCES/USES	217,245.00	5.43%
Total Estimated Revenue		217,245.00	5.43%



Budget Board Report by Function  
Leggett ISD  
No Fund Breakdown  
Total Appropriations - No Fund Breakdown

		Recommended	
Function	Description	Appropriations	Percent of Total Budget
35	FOOD SERVICES	217,245.00	4.95%
Total Appropriations		217,245.00	4.95%
End of Report			