



Citywide Council on English Language Learners (CCELL)

Department of Education of the City of New York

Teresa Arboleda, President
Council Members:
Alma Fuentes
Antonieta Alarcon
Bintou Fofana

Awatef Ibrahim, 1st V.P.

Vanessa Leung, Rec. Secretary

Martha Arenas, Treasurer
Office of English Language Learners: **Angelica Infante, Executive Director**
Lisette Colon, Chief of Staff

Citywide Council for English Language Learners (CCELL) Resolution # 13

Approval of the CCELL Budget – September 12, 2012

WHEREAS, the members of the Citywide Council on English Language Learners (CCELL) have received an operating budget from the NYC Department of Education in the amount of \$20,000; and;

WHEREAS, the members of the CCELL have approved a Procurement card (P-Card) in the amount of \$6,000 to be issued to Viviana Andino, Administrative Assistant to the CCELL, for use of purchases associated with office supplies, equipment and other general supplies needed by the CCELL; now therefore be it

RESOLVED, that the Citywide Council on English Language Learners (CCELL) establish its operating budget for the 2012-2013 school year as follows:

Supplies	<u>\$2,000</u>
Procurement Card (P-Card)	<u>\$6,000</u>
Members Reimbursements	<u>\$9,000</u>
Non-Contractual Services/Website	<u>\$1,000</u>
Non-Contractual/Contract Facilitator for a retreat	<u>\$2,000</u>
TOTAL	\$20,000

And, be it further

RESOLVED, that the CCELL hereby reserves the right to move funds from one cost code to another, as necessary, upon majority approval by the Council.

Teresa Arboleda
(Council President's Signature)

9/12/12
(Date)

Antonieta Alarcon
(Witness Signature)

9/12/12
(Date)

Quincy D.
(Council Vice-President's Signature)

9/12/12
(Date)

Quincy D.
(Witness Signature)

9/12/12
(Date)