

This report is comprised of the following funds:

Fund / Yr	Description
199 / 3	GENERAL FUND

Budget Board Report by Function
Leggett ISD
No Fund Breakdown
Total Estimated Revenues - No Fund Breakdown

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Budget
00	OTHER RESOURCES/USES	2,691,920.00	65.04%
Total Estimated Revenue		2,691,920.00	65.04%

Date Run: 08-11-2022 2:37 PM
Cnty Dist: 187-906

Budget Board Report by Function
Leggett ISD
No Fund Breakdown
Total Appropriations - No Fund Breakdown

Program: BUD2050
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Function	Description	Recommended Appropriations	Percent of Total Budget
00	OTHER RESOURCES/USES	67,217.00	1.51%
11	INSTRUCTION	1,411,765.00	31.77%
12	INST RESOURCES & MEDIA	2,489.00	.06%
13	CURRICULUM & INST. STAFF	2,425.00	.05%
21	INSTRUCTIONAL	1,000.00	.02%
23	SCHOOL ADMINISTRATION	150,038.00	3.38%
31	GUIDANCE AND COUNSELING	3,550.00	.08%
33	HEALTH SERVICES	24,856.00	.56%
34	STUDENT (PUPIL)	140,353.00	3.16%
36	CO-CURRICULAR ACTIVITIES	72,731.00	1.64%
41	GENERAL ADMINISTRATION	347,202.00	7.81%
51	PLANT MAINTENANCE &	282,600.00	6.36%
52	FACILITIES ACQUISITION &	67,000.00	1.51%
53	DATA PROCESSING	34,794.00	.78%
93	PAYMENTS TO FISCAL	60,400.00	1.36%
99	PAYMENTS TO APPRAISAL	23,500.00	.53%
Total Appropriations		2,691,920.00	60.57%
End of Report			

This report is comprised of the following funds:

Fund / Yr	Description
599 / 3	INTEREST & SINKING FUND

Budget Board Report by Function
Leggett ISD
No Fund Breakdown
Total Estimated Revenues - No Fund Breakdown

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Budget
00	OTHER RESOURCES/USES	266,664.00	6.44%
Total Estimated Revenue		266,664.00	6.44%

Budget Board Report by Function
Leggett ISD
No Fund Breakdown
Total Appropriations - No Fund Breakdown

Function	Description	Recommended	
		Appropriations	Percent of Total Budget
71	DEBT SERVICE	266,664.00	6.00%
Total Appropriations		266,664.00	6.00%
End of Report			

This report is comprised of the following funds:

Fund / Yr	Description
240 / 3	LUNCH PROGRAM

Budget Board Report by Function
Leggett ISD
No Fund Breakdown
Total Estimated Revenues - No Fund Breakdown

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Budget
00	OTHER RESOURCES/USES	227,778.00	5.50%
Total Estimated Revenue		227,778.00	5.50%

Budget Board Report by Function
Leggett ISD
No Fund Breakdown
Total Appropriations - No Fund Breakdown

		Recommended	
Function	Description	Appropriations	Percent of Total Budget
35	FOOD SERVICES	227,778.00	5.13%
Total Appropriations		227,778.00	5.13%
End of Report			