

**Adopted Budget for
Date Adopted by Board:**

**BURKEVILLE ISD
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$2,811,295
5800	State Program Revenues	\$862,307
	Total Revenues	\$3,673,602

Expenditures:		
11	Instruction	\$1,680,414
12	Instructional Resources, Media	\$2,000
13	Curriculum Development & Staff	\$3,000
21	Instructional Leadership	\$0
23	School Leadership	\$197,105
31	Guidance & Counseling, Evaluation	\$62,400
32	Social Work Services	\$0
33	Health Services	\$27,850
34	Student Transportation	\$249,251
35	Food Services	\$205,966
36	Co-curricular/ Extra-curricular	\$142,056
41	General Administration	\$305,699
51	Plant Maintenance & Operations	\$580,314
52	Security and Monitoring	\$5,000
53	Data Processing	\$71,764
61	Community Service	\$0
71	Debt Service	\$266,253
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$137,003
	Total Adopted Expenditure Budget	\$3,936,075.00
	Difference in Revenue/Expenditures	(\$262,473.00)

