| SUPPLIES AND MATERIALS |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  | \$415,819 |
| Description of Item | Quantity | Unit Cost | Proposed Expenditure |
| KIBO Robots with PD | 10.00 | \$855.00 | \$8,550 |
| TEQ - Smart Boards | 2.00 | \$4,581.00 | \$9,162 |
| Wonder Works K-5 Dot Robots with PD | 24.00 | \$761.87 | \$18,285 |
| Wonder Works K-5 Sphero | 3.00 | \$1,200.00 | \$3,600 |
| Veative Interactive Head Sets (Bundle) | 30.00 | \$866.60 | \$25,998 |
| TEQ - Support | 9.00 | \$483.33 | \$4,350 |
| Beam AUDIO Kit | 18.00 | \$1,610.00 | \$28,980 |
| KIBO Robots FY 23 | 6.00 | \$855.00 | \$5,130 |
| Kendall-Hunt (Illustrated Math) FY 22 | 320.00 | \$65.93 per student | \$21,097 |
| Kendall-Hunt (Illustrated Math) FY 23 | 320.00 | \$69.43 per student | \$22,218 |
| Code Advantage (Scratch Jr) FY 22 | 35.00 | \$485.71 | \$17,000 |


| Code Advantage (Roblox Build) FY 22 | 35.00 | $\$ 528.57$ | $\$ 18,500$ |
| :--- | ---: | ---: | ---: |
| Code Advantage (Roblox Code) FY 22 | 35.00 | $\$ 528.75$ | $\$ 18,500$ |
| Code Advantage (Scratch) FY 22 | 70.00 | $\$ 528.75$ | $\$ 37,000$ |
| Code Advantage (Al \& Machines) FY 22 | 70.00 | $\$ 528.75$ | $\$ 37,000$ |
| Code Advantage (Scratch Jr) FY 23 | 35.00 | $\$ 485.71$ | $\$ 17,000$ |
| Code Advantage (Roblox Build) FY 23 | 35.00 | $\$ 528.57$ | $\$ 18,500$ |
| Code Advantage (Roblox Code) FY 23 | 35.00 | $\$ 528.57$ | $\$ 18,500$ |
| Code Advantage (Scratch) FY 23 | 70.00 | $\$ 528.57$ | $\$ 37,000$ |
| Code Advantage (Al \& Machines) FY 23 | 70.00 | $\$ 528.57$ | $\$ 37,000$ |
| Instructional Supplies | 320.00 | $\$ 5.00$ | $\$ 175$ |
| Read Naturally Live FY 22 | 325.00 | $\$ 19.00$ |  |
| Read Naturally Live FY 23 |  |  |  |

















