



Citywide Council on English Language Learners (CCELL)

Department of Education of the City of New York

Teresa Arboleda, President

Alma Fuentes, 1st V.P.

Raymond Lee, Rec. Secretary

Vanessa Leung, Treasurer

Council Members:

Office of English Language Learners: Angelica Infante, Executive Director

Martha Arenas

Lissette Colon, Chief of Staff

Antonieta Alarcon

Awatef Ibrahim

Citywide Council for English Language Learners (CCELL) Resolution # 07

2011-2012 Budget Modification

The Citywide Council on English Language Learners (CCELL) held a Meeting on Tuesday, November 7, 2011 and after discussion and reviewing all the evidence and facts, the CCELL passed the following resolution:

WHEREAS, the CCELL hereby approves the budget for the 2011-2012 physical year;

WHEREAS, the members of the CCELL approves of a procurement card (Pcard) in the amount of \$4000 for Viviana Andino, Administrative Assistant to the CCELL, for use of purchases associated with office supplies, equipment and other general supplies needed by the CCELL.

Item	Amount
Supplies	\$2,000
Member Reimbursements	\$9,000
Meeting Expenses/Travel Reimbursement	\$3,000
Non-Contractual Services	\$2,000

BE IT FURTHER RESOLVED, that the CCELL hereby reserves the right to move funds from one budget code to another as necessary upon majority approval by the council. Below are modifications to the CCELL's original budget, making the PCard funds a total of \$7,813:

Description	Original Amount	Move Funds	Description
Supplies	\$2,000		
Member Reimbursements	\$9,000	\$3,813	P-Card
Meeting Expenses/Travel Reimbursement	\$3,000	2,541	Non-Contractual Services Marketing
Non-Contractual Services Website	\$2,000		

RESOLVES, The members of the CCELL voted at this meeting consisted of Teresa Arboleda, President-**YES**; Alma Fuentes, Vice-President-**YES**; Raymond Lee, Secretary-**Absent**; Vanessa Leung, Treasurer-**YES**, Antonieta Alarcon, Member-**YES**; Martha Arenas, Member—**YES**; Awatef Ibrahim, Member—**YES**

TOTAL of 6 VOTES

RESOLVES, The CCELL modified the budget on March 6, 2011.