



Long Lake
CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION MEETING

Tuesday, April 25, 2023

4:30 p.m. Special Meeting, Superintendent's Office

- I. Call to Order – President of the Board
 - a. Pledge of Allegiance
- II. Recommendations for Approval
 - a. *FEH BOCES Board Candidates
 - b. *FEH BOCES Tentative Administrative Budget in the Amount of \$3,027,628 for the 2023-2024 School Year
- III. Adjourn

1/1a

BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF THE
SOLE SUPERVISORY DISTRICT OF THE COUNTIES OF
FRANKLIN-ESSEX-HAMILTON

BALLOT FOR ELECTION TO BOARD OF COOPERATIVE EDUCATIONAL SERVICES

There are two (2) vacancies on the board of cooperative educational services to be filled at the annual election to be held on Tuesday, April 25, 2023. The trustees or board of education of each component school district, by resolution, may cast one vote for each vacancy to be filled, provided that no more than one vote may be cast for any candidate. No more than one person residing in a particular component school district may be elected to serve on the board of cooperative educational services at one time, except as provided in Education Law 1950(2a). The district clerk or other officer authorized to certify that a board resolution has been adopted, shall complete the ballot by placing an "X" next to the name of each candidate for whom a vote has been cast, and by completing the certification below.

Candidates are listed in alphabetical order with their address and school district of residence.

1. **Candidate Name**
Address

Peter Lynch
Lake Placid, New York

☐

(School District)

Lake Placid Central School District

2. **Candidate Name**
Address

Donald Whitmore, III
Tupper Lake, New York

☐

(School District)

Tupper Lake Central School District

I, _____, District Clerk of the _____ School District do hereby certify that at a public meeting held Tuesday, April 25, 2023, the Board of Education of the _____ School District adopted a resolution casting its vote or votes in the annual election of members of the Board of Cooperative Educational Services for the person or persons indicated on the above ballot.

Signature – District Clerk

Print Name

School District

Date

Franklin-Essex-Hamilton

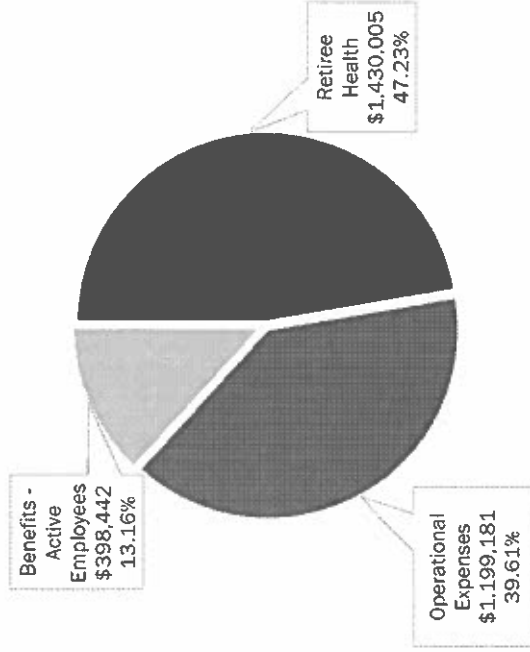
Proposed Budget

2023-2024 School Year

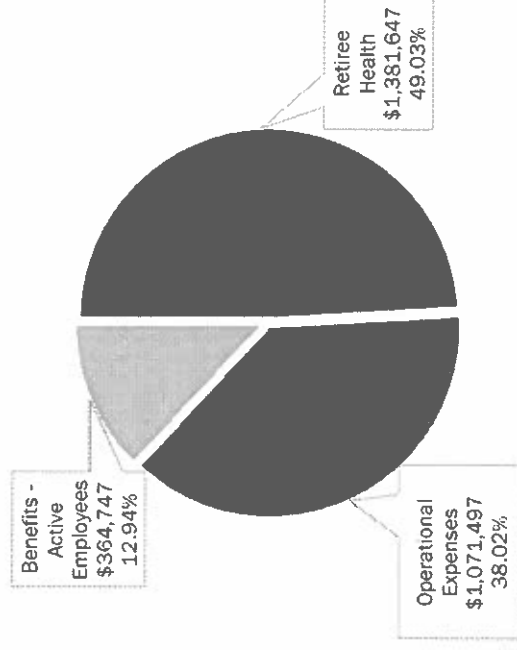


Administrative Budget Comparison

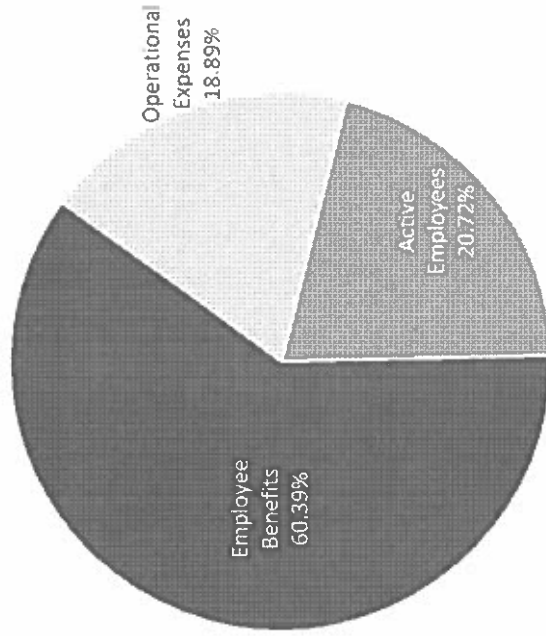
2023-2024 Tentative
Administrative Budget



2022-2023 Tentative
Administrative Budget



2023-2024 Tentative Administrative Budget



<u>TENTATIVE ADMINISTRATIVE BUDGET</u>			
Active Employees	\$627,360		20.72%
Employee Benefits	\$1,828,447		60.39%
Equipment	\$1,500		0.05%
Supplies and Materials	\$44,100		1.46%
Contractual and Other Expense	\$386,399		12.76%
Interfund Transfers Other Than Capital (Net)	\$121,822		4.02%
Interest on Revenue Note	\$18,000		0.59%
TOTAL ADMINISTRATIVE BUDGET	\$3,027,628		100.00%

Capital Budget Proposal

	2021-2022	2022-2023	2023-2024	\$ Change
Rental of Classrooms*	\$11,368	\$11,710	\$12,062	\$352
Capital Project Payments	\$0	\$0	\$0	\$0
Transfer to Capital Reserve	\$0	\$300,000	\$400,000	\$100,000
Total	\$11,638	\$311,710	\$412,062	\$100,352

Tentative Administrative Budget

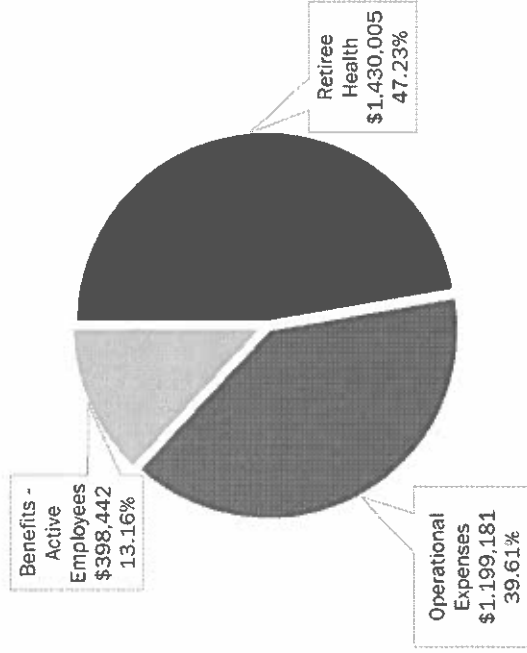
	2021-22 Actual Expenditures	2022-23 Adopted Budget	2023-24 Tentative Budget	Difference	
ADMINISTRATIVE BUDGET					
Certified Salaries	\$ 169,329	\$ 221,220	\$ 228,771	\$ 7,551	
Other Salaries	437,754	364,286	398,589	\$ 34,303	
Equipment	0	1,100	1,500	\$ 400	
Supplies & Materials	50,400	34,925	44,100	\$ 9,175	
Contract & Other	164,964	143,190	162,650	\$ 19,460	
Contract Prof. Services	46,814	62,550	86,000	\$ 23,450	
School District & Other BOCES	91,830	131,172	137,749	\$ 6,577	
Employee Benefits	194,599	364,747	398,442	\$ 33,695	
Interest on Revenue Notes	21,217	8,000	18,000	\$ 10,000	
Other Post Retirement Benefits	1,150,792	1,381,647	1,430,005	\$ 48,358	
Transfer from O&M	42,753	53,310	59,107	\$ 5,788	
Transfer from Service Programs					
• Insurance Administration	16,534	15,883	18,439	\$ 2,556	
• Insurance Coordination	14,070	17,170	13,302	\$ (3,868)	
• Technology	13,231	18,682	30,974	\$ 12,292	
TOTAL ADMINISTRATIVE BUDGET	\$ 2,409,287	\$ 2,817,891	\$ 3,037,628	\$ 209,737	Remove Retiree HI 5.73%
					Remove Benefits Increase 4.53%
					\$ 127,684
CAPITAL BUDGET					
Rental of Facilities	\$ 9,762	\$ 11,710	\$ 12,062	\$ 352	
Payments to Dormitory Authority	-	-	-	-	
Bond Trustee/Dormitory Authority Fee	-	-	-	-	
Transfer to Capital Fund	0	300,000	400,000	100,000	
TOTAL CAPITAL BUDGET	\$ 9,762	\$ 311,710	\$ 412,062	\$ 100,352	32.19%

7.44%

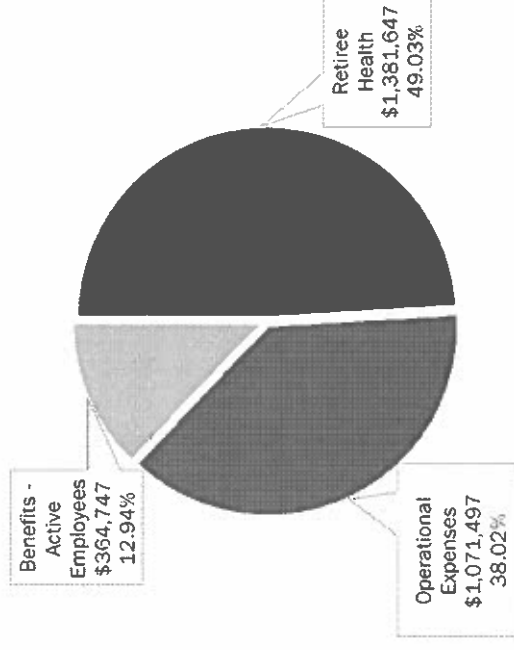


Administrative Budget Comparison

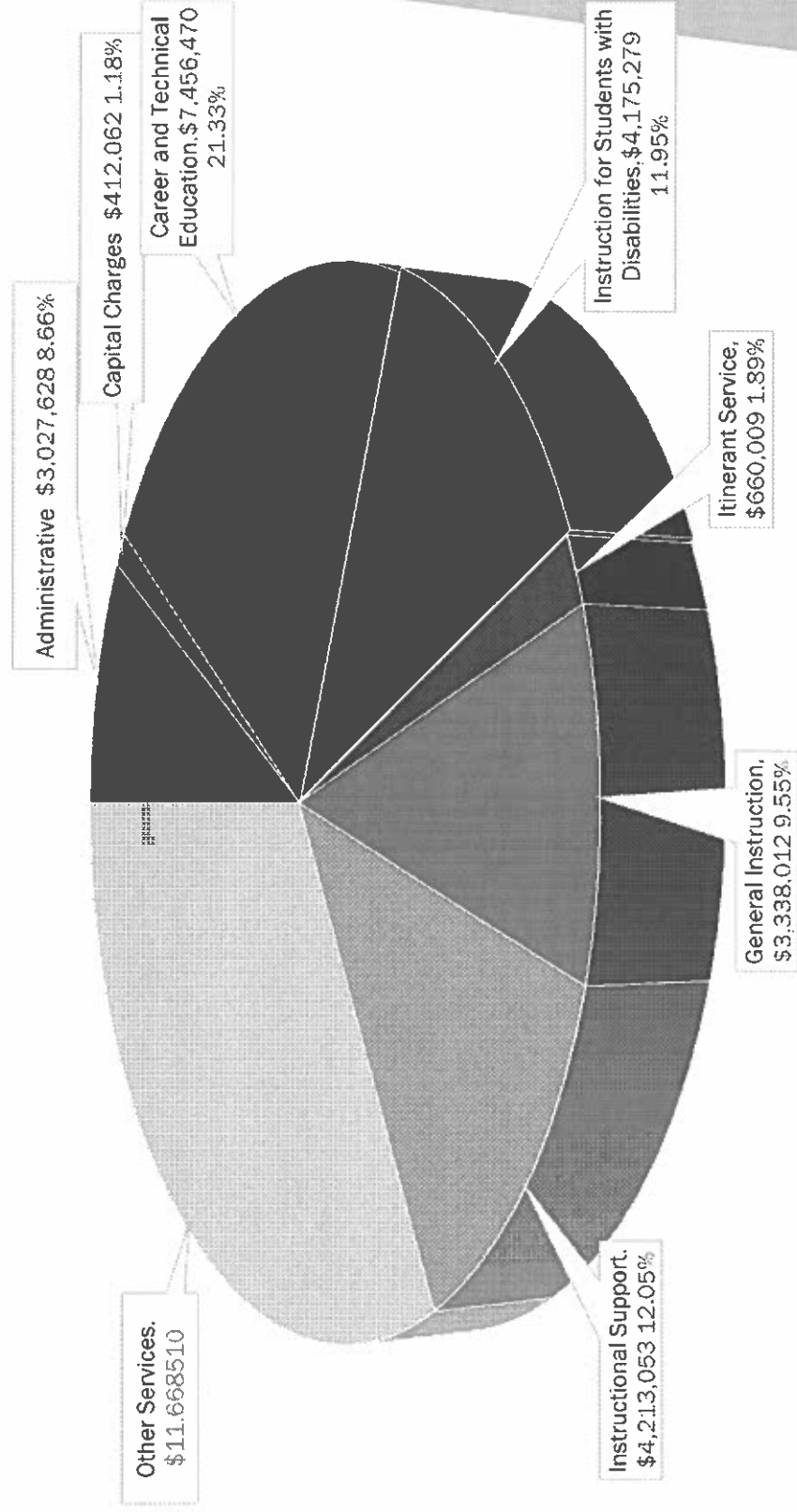
2023-2024 Tentative
Administrative Budget



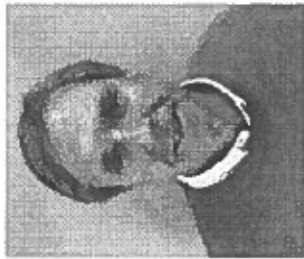
2022-2023 Tentative
Administrative Budget



2023-2024 Proposed Overall Budget - \$34,951,023



Franklin-Essex-Hamilton BOCES BOARD ELECTION



Peter Lynch

Represents Lake Placid Central School District on the FEH BOCES Board since 2022 to finish out the term of another individual.

The Lake Placid BOE is expected to nominate Mr. Lynch for a three-year term.



Donald Whitmore, III

Represents the Tupper Lake Central School District on the FEH BOCES Board since 2017.

The Tupper Lake BOE is expected to nominate Mr. Whitmore for a second three-year term, as he joined us to finish out the term of another individual.



Vacant

A two-year term is open for nomination.