

THE ENGLEWOOD BOARD OF EDUCATION

AGENDA – PUBLIC MEETING

August 13, 2015

6:30 p.m.

A Public Meeting of the Board of Education will be held this day opening in Room 311 at Dr. John Grieco Elementary School; immediately moving to closed session and returning to open session at 8:00 p.m. in the Cafeteria. The order of business and agenda for the meeting are:

I. CALL TO ORDER

II. OPEN PUBLIC MEETING STATEMENT – Board of Education President

The New Jersey Open Public Meetings Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this act, the Board of Education has caused notice of this meeting to be posted in the Board Office, City Clerk's Office, Public Library, and all Englewood public schools and e-mailed or faxed to the Record, Suburbanite, Co-Presidents of the ETA and EAA, Presidents of parent-teacher organizations and any person who has requested individual notice and paid the required fee.

III. ROLL CALL Molly Craig-Berry, Henry Pruitt III, Devry B. Pazant, Carol Feinstein, Junius Carter, Stephen Brown, Glenn Garrison, Betty Griffin, Howard Haughton

IV. PLEDGE OF ALLEGIANCE

V. CLOSED SESSION AS NECESSARY *(Use this resolution to identify the qualified matters to be discussed)*

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.

VI. BOARD SECRETARY REPORT:**TAB - 1**

WHEREAS, in compliance with N.J.A.C. 6:23-2.2h, the Board of Education has received the preliminary reports of the School Treasurer for the month of June 2015 and Board Secretary's report for the month of June 2015; and

FUND	CASH BALANCE		APPROPRIATIONS	ENCUMBRANCES	EXPENDITURES	FUND BALANCE
General Current Expense Fund	\$ 11,824,338.92		\$67,717,721.52	\$ 605,360.67	\$ 64,066,563.46	\$ 3,045,797.39
(10),(11),(18) Current Expense			\$62,622,420.80	\$ 168,188.14	\$ 59,478,999.24	\$ 2,975,233.42
(12) Capital Outlay			\$ 5,095,300.72	\$ 437,172.53	\$ 4,587,564.22	\$ 70,563.97
(13) Special Schools						
Capital Reserve						
(20) Special Revenue Fund	\$ 152,110.75		\$ 4,771,669.76	\$ 7,193.91	\$ 3,956,605.57	\$ 807,870.28
(30) Capital Projects Fund	\$ 3,324,790.95		\$ 5,284,163.18	\$ 2,425,571.00	\$ 343,177.01	\$ 2,515,415.17
(40) Debt Service Fund	\$ 95,922.49		\$ 2,173,564.38	\$ -	\$ 2,173,564.37	\$ -
(50) Enterprise Fund	\$ 91,267.37					
(1) NET Payroll	\$ 500,000.00					
(60) Enterprise Fund	\$ 207,289.61					
TOTAL	\$ 16,195,720.09		\$79,947,118.84	\$ 3,038,125.58	\$ 70,539,910.41	\$ 6,369,082.84

WHEREAS, in compliance with N.J.A.C.6: 23-2.11(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district Board of Education, now, therefore, be it

RESOLVED, the Board of Education accepts the above-referenced reports and certifications and orders that they be attached to and made part of the record of this meeting, and be it

FURTHER RESOLVED, in compliance with N.J.A.C.6: 23-2.11(c)4, the Board of Education certifies that, after review of the secretary's monthly financial report (appropriation section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been overexpended in violation of N.J.A.C.6: 23-2.8(a)(1).

VII. COMMITTEE REPORT(S)**VIII. SUPERINTENDENT'S REPORT**

IX. REVIEW OF CONSENT AGENDA

(The following resolutions are presented for your consideration pursuant to Board of Education Bylaw 164.)

Administration	16-A-08 through 16-A-11
Finance	16-F-05 through 16-F-20
Personnel	16-P-08 through 16-P-16

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X. PRIVILEGE OF THE FLOOR**XI. APPROVAL OF CONSENT AGENDA**

- a. Motion to approve the consent agenda: _____ Second: _____
- b. Board Discussion
- c. Vote

XII. OLD/NEW BUSINESS

XIII. ADJOURNMENT

ADMINISTRATION**16-A-08 APPROVAL – PURCHASED SERVICES 2015 – 2016**

WHEREAS, the district requires specialized services to satisfy educational and business requirements,

BE IT RESOLVED, the Englewood Board of Education authorizes the president and secretary to enter into agreement with the listed individuals and/or organizations, subject to attorney review of any applicable agreement both as to content and form:

Name	Service / Dates	Budget	Max. Fees
Sage Day, Rochelle Park	Tuition Student (#152372) September 2015-June 2016	11-000-100-566-40-000-000	\$54,054.00
Sage Day, Mahwah	Tuition Student (#150281) September 2015-June 2016	11-000-100-566-40-000-000	\$54,054.00
Edible History Briana Nurse North Bergen, NJ Ediblehistory.com	After-care Programming September 2015-June 2016	60-057-200-300-05-000-000 60-057-200-300-03-000-000	\$9,856.00
Lynn Zisa Literacy Consultant	The consultant will provide professional development and parent workshops in the area of literacy, language development and strategies for at-risk students. 9/2/15 – 6/17/16	20-231-200-300-66-000-000	\$ 7,500.00
Marisin Gladston	The consultant will provide professional development for two days to K- 6 instructional teaching staff in the area of literacy and strategies for “at-risk students”. 8/17/15 – 8/28/15	20-270-200-300-66-000-000	\$ 2,000.00
Marisin Gladston	The consultant will assist the bilingual teachers at Grieco Elementary by modeling best practices on a rotation basis. Additionally, she will assist by providing one on one instruction to 3rd graders who are taking the PARCC. 4 days a week for 4 hrs a day. The consultant will continue to provide professional development to K-6 instructional teaching staff. The PD will be in the area of literacy, language development and strategies for ELL (English Language Learners), LEP (Limited English Proficient) as well as ED (English Dominant) students enrolled in the Dual Language program. 2 Professional Development opportunities for 2.5 hrs each. 8/31/15 – 5/20/16	20-245-200-300-66-000-000	\$ 13,000.00

16-A-09 APPROVAL – REVISED 2015-2016 SCHOOL CALENDAR**TAB-02**

BE IT RESOLVED, that the Board of Education approves the attached revised 2015-2016 school calendar for the 2015-2016 school year. Note the changes: December 23, 2015 will be a district half day.
June 21, 2016 will be Graduation Day with a rain date of June 22, 2016 (last day for students).

**16-A-10 APPROVAL – ADOPTION OF THE CAREER TECHNICAL EDUCATION (CTE) DUAL
ENROLLMENT COURSES THAT ARE ARTICULATED WITH BERGEN COMMUNITY
COLLEGE****TAB-03**

WHEREAS, the CTE dual enrollment course offerings in New Jersey high schools is an educational initiative in the United States and a mandate by the New Jersey Department of Education; and,

WHEREAS, the courses articulated with Bergen Community College have met the standards of college courses; and,

WHEREAS, the articulation of dual enrollment seeks to establish consistent curriculum content standards for college and career readiness as well as ensure that students graduating from high school are prepared to enter two-or four-year-college programs or enter the workforce; and,

BE IT RESOLVED, that the Englewood Public School District adopts the following CTE dual enrollment courses that are articulated with BERGEN COMMUNITY COLLEGE and incorporates these courses into the course offerings for students in Dwight Morrow High School and Academies at Englewood programs: AVT – 100 Introduction to Aeronautics (Aviation Technology –Career Technical Education (CTE) Dual Enrollment; Child Development Associate Credentialing System – CDA (Childcare – Career Technical Education (CTE) Dual Enrollment; HRM – 103 Professional Food Preparation & HRM – 106 Menu Planning (Techniques in Culinary Arts – Career Technical Education (CTE) Dual Enrollment; MFG122 Machine Tool Principles 1 - Advanced Manufacturing – (CTE) Dual Enrollment; and FAB- 101 Introduction to Fashion Systems – Fashion and Design – Career Technical Education (CTE) Dual Enrollment.

**16-A-11 APPROVAL – SUBMISSION OF NJDOE SCHOOL SELF-ASSESSMENT FOR
DETERMINING GRADES UNDER THE ANTI-BULLYING BILL OF RIGHTS ACT
STATEMENT OF ASSURANCE**

WHEREAS, the district is required to complete an annual *New Jersey Department of Education School Self-Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act* and a meeting was held with members of the public to review and comment on the self-assessment,

NOW BE IT RESOLVED, upon the recommendation of the Interim Superintendent the BOE approves the submission of the *New Jersey Department of Education School Self-Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act* and summary results to the NJDOE and,

BE IT FURTHER RESOLVED, that by submitting this summary, the Interim Superintendent assures:

1. The school safety team (SST) had the lead role in completing the Self-Assessment.
2. The public was given the opportunity to comment on the Self-Assessment prior to district Board of Education (BOE) approval.
3. The BOE approved the Self-Assessment at a public meeting, prior to submission to the New Jersey Department of Education (NJDOE).
4. All information in the Self-Assessment is an accurate and complete account of the status of the school's efforts implementing the ABR at the time of submission, the SST's report, the public comment on the report, and the district BOE's review of and decision on the report.
5. The NJDOE or its authorized representatives will be provided with access to, and the right to examine, all records, books, papers, or documents related to the Self-Assessment.
6. The grade assigned by the Commissioner for the school and for the school district will be posted on the home page of the school's website within 10 days of its receipt from the NJDOE.
7. The BOE at a public meeting will review the grades assigned by the Commissioner for each school and the school district.

FINANCE**16-F-05 APPROVAL – STAFF AND BOE TRAVEL****TAB-04**

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23N-1.1 et seq. as being necessary and unavoidable as per noted on the attached list; and

FURTHER RESOLVED, the Board of Education approves the travel and related expense reimbursement as listed on the attached.

16-F-06 APPROVAL – LINE ITEM TRANSFERS**TAB-05**

RESOLVED, the Board of Education approves the attached list of June 2015 budget transfers within the 2014-2015 budget pursuant to Policy 6422M.

16-F-07 APPROVAL – BILLS LIST**TAB-06**

RESOLVED, the Board of Education approves payment of the attached bills in the total amount of \$4,990,599.45

16-F-08 APPROVAL – PARENTAL CONTRACT FOR STUDENT TRANSPORTATION

WHEREAS, the Englewood Board of Education has the authority to contract for transportation services, and

WHEREAS, it is in the best interest of the students and the District to contract for safe, cost effective transportation,

NOW BE IT RESOLVED that the BOE enters into a transportation contract for the 2015-2016 school year with the parent of student 144898 for the sole purpose of transporting their child to an out of district special education placement at a cost not to exceed \$3624.50, providing the district with an estimated cost savings of \$3000 for the year.

16-F-09

APPROVAL – FIRST STUDENT, INC. TRANSPORTATION CONTRACT

BE IT RESOLVED, that upon the recommendation of the Interim Superintendent of Schools, the Englewood Board of Education, for the 2015-2016 school year, does extend the contracts to First Student Inc. per NJSA 18:18A-42 on the following routes:

School	Route#	2014-2015 Per Diem	CPI Increase	2015-2016 Per Diem	2015-2016 Contract
Quarles	1	\$198.81	1.34%	\$201.47	\$36,264.60
Quarles	2	\$191.43	1.34%	\$193.99	\$34,918.20
Quarles	3	\$198.81	1.34%	\$201.47	\$36,264.60
Quarles	4	\$198.81	1.34%	\$201.47	\$36,264.60
Quarles	16	\$213.16	1.34%	\$216.01	\$38,881.80
Quarles	85B	\$184.88	1.34%	\$187.35	\$33,723.00
Quarles	7	\$184.88	1.34%	\$187.35	\$33,723.00
Quarles	8	\$184.88	1.34%	\$187.35	\$33,723.00
Quarles Spec. Ed.	133	\$162.91	1.34%	\$165.09	\$29,716.20
Quarles Spec. Ed.	133 (Q)	\$162.91	1.34%	\$165.09	\$29,716.20
Quarles Spec. Ed.	133 (Q2)	\$162.91	1.34%	\$165.09	\$29,716.20
Grieco	A (Q) 3	\$194.45	1.34%	\$197.05	\$35,469.00
Grieco	5	\$213.16	1.34%	\$216.01	\$38,881.80
Grieco	8	\$213.16	1.34%	\$216.01	\$38,881.80
Grieco	2PK	\$93.81	1.34%	\$95.06	\$17,110.80
Grieco	1PK	\$93.81	1.34%	\$95.06	\$17,110.80
Grieco	B (Q) 4	\$194.45	1.34%	\$197.05	\$35,469.00
Grieco Spec. Ed.	9AB	\$168.97	1.34%	\$171.23	\$30,821.40
Grieco Spec. Ed.	9AB-2	\$84.49	1.34%	\$85.62	\$15,411.60
McCloud	7	\$191.43	1.34%	\$193.99	\$34,918.20
McCloud	9	\$191.43	1.34%	\$193.99	\$34,918.20
McCloud	132	\$162.91	1.34%	\$165.09	\$29,716.20
McCloud	10	\$213.16	1.34%	\$216.01	\$38,881.80
McCloud	112	\$213.16	1.34%	\$216.01	\$38,881.80
McCloud Spec. Ed.	131 (Q)	\$168.97	1.34%	\$171.23	\$30,821.40
McCloud Spec. Ed.	132 (Q)	\$84.48	1.34%	\$85.61	\$15,409.80
JEDMS	111	\$213.15	1.34%	\$216.00	\$38,880.00
JEDMS Spec. Ed.	131	\$168.97	1.34%	\$171.23	\$30,821.40
DMHS	121	\$213.15	1.34%	\$216.00	\$38,880.00
DMHS Spec. Ed.	134	\$168.97	1.34%	\$171.23	\$30,821.40
Frisch School	33	\$129.47	1.34%	\$131.20	\$23,616.00
Frisch School	33 (Q)	\$129.47	1.34%	\$131.20	\$23,616.00
Paramus Catholic	34	\$127.96	1.34%	\$129.67	\$23,340.60
Total					\$1,035,590.40

16-F-10 APPROVAL – SOUTH BERGEN JOINTURE COMMISSION TRANSPORTATION CONTRACT

WHEREAS, the South Bergen Jointure Commission exists to provide Bergen County school districts with the opportunity to contract with them in shared services thereby saving budget dollars; and

WHEREAS, the Englewood Board of Education is desirous of contracting with the South Bergen Jointure Commission, an approved Coordinated Transportation Services Agency, for the purposes of transporting students in accordance with Chapter 53, P.L. 1997 for the time period 2015-2016 school year. The services to be provided include, but are not limited to, the Coordinated Transportation of nonpublic, out-of-district special education, vocational, choice & summer programs.

NOW BE IT RESOLVED the Englewood Board of Education approves the transportation contract with the South Bergen Jointure; and

BE IT FURTHER RESOLVED, that the Englewood Board of Education agrees to abide by the Transportation Services Agreement as published by the South Bergen Jointure Commission.

16-F-11 APPROVAL – NONPUBLIC SCHOOL TECHNOLOGY INITIATIVE FOR 2015-2016

WHEREAS, the Englewood Board of Education (EBOE) received state aid from the New Jersey Department of Education (NJDOE), Division of Finance in the amount of **\$47,424.00** to administer the Nonpublic School Technology Initiative for the 2015-2016 fiscal period; and

WHEREAS, under the initiative, the EBOE is mandated by NJDOE to distribute said monies to the following nonpublic schools for the acquisition of computers, educational software, distance learning equipment and other technologies to enhance learning among nonpublic school students and improve nonpublic school teachers' technology skills for instructional purposes, accordingly:

- **\$910.00** – Ability School, 75 Knickerbocker Road, Englewood, NJ 07631;
- **\$19,734.00** – Dwight-Englewood School, 315 E. Palisade Avenue, Englewood, NJ 07631;
- **\$8,476.00** – The Elisabeth Morrow School, 435 Lydecker Street, Englewood, NJ 07631;
- **\$208.00** – First Presbyterian Preschool, 150 E. Palisade Avenue, Englewood, NJ 07631;
- **\$17,472.00** – Moriah School, 53 South Woodland Street, Englewood, NJ 07631;
- **\$624.00** – Yeshiva Ohr Simcha Englewood, 101 West Forest Avenue, Englewood, NJ 07631; and

WHEREAS, the guidelines associated with the initiative require EBOE staff to meet with authorized administrators of each of the nonpublic schools referenced above to discuss: the timelines for program implementation; allowable nonpublic school purchases; selection of state contract vendors for the purchase of technology equipment/peripherals; ordering, delivery and tagging of equipment as EBOE property, and other related areas, be advised that due diligence will be given to each of these areas through the Office of the Business Administrator to assure compliance with the guidelines set forth by NJDOE for program administration; and

BE IT RESOLVED, the Englewood Board of Education accepts these funds from the NJDOE for the purpose of technology purchases at nonpublic schools located in Englewood.

16-F-12 APPROVAL – NONPUBLIC SCHOOL TEXTBOOK INITIATIVE FOR 2015-2016

WHEREAS, the Englewood Board of Education (EBOE) received state aid from the New Jersey Department of Education (NJDOE), Division of Finance in the amount of **\$104,151.00** to administer the Nonpublic School Textbook Initiative for the 2015-2016 fiscal period; and

WHEREAS, under the initiative, the EBOE is mandated by NJDOE to distribute said monies to the following nonpublic schools for textbooks to enhance learning among nonpublic school students:

- **\$1,999.00** – Ability School, 75 Knickerbocker Road, Englewood, NJ 07631;
- **\$43,339.00** – Dwight-Englewood School, 315 E. Palisade Avenue, Englewood, NJ 07631;
- **\$18,615.00** – The Elisabeth Morrow School, 435 Lydecker Street, Englewood, NJ 07631;
- **\$457.00** – First Presbyterian Preschool, 150 E. Palisade Avenue, Englewood, NJ 07631;
- **\$38,371.00** – Moriah School, 53 South Woodland Street, Englewood, NJ 07631;
- **\$1,370.00** – Yeshiva Ohr Simcha Englewood, 101 West Forest Avenue, Englewood, NJ 07631; and

WHEREAS, the guidelines associated with the initiative require EBOE staff to meet with authorized administrators of each of the nonpublic schools referenced above to discuss: the timelines for program implementation; allowable nonpublic school purchases; ordering, delivery and tagging of equipment as EBOE property, and other related areas, be advised that due diligence will be given to each of these areas through the Office of Special Education and the Business Administrator to assure compliance with the guidelines set forth by NJDOE for program administration; now

BE IT RESOLVED, the Englewood Board of Education accepts these funds from the NJDOE for the purpose of textbook purchases at nonpublic schools located in Englewood.

16-F-13 APPROVAL – AWARD OF SCHOOL NURSING SERVICES FOR NONPUBLIC SCHOOLS AND ACCEPTANCE OF FUNDS

WHEREAS, the Englewood Public Schools issued an RFP for a School Nursing Services for Nonpublic Schools using the competitive contracting methodology that was opened on July 8, 2014, for the 2014-2015 school year, and by resolution, that contract was awarded to Catapult Learning, and

WHEREAS, contracts awarded under competitive contracting may be renewed for subsequent terms not exceeding a total of 5 years, now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the year 2 renewal of the contract with Catapult Learning, 2 Aquarium Drive, Suite 100, Camden, NJ 08103, for the 2015-2016 year at a cost not to exceed the New Jersey DOE allocation as follows, and accepts the funds from the State Department of Education:

- **\$3,330.00** – Ability School, 75 Knickerbocker Road, Englewood, NJ 07631;
- **\$81,360.00** – Dwight-Englewood School, 315 E. Palisade Avenue, Englewood, NJ 07631;
- **\$32,490.00** – The Elisabeth Morrow School, 435 Lydecker Street, Englewood, NJ 07631;
- **\$720.00** – First Presbyterian Preschool, 150 E. Palisade Avenue, Englewood, NJ 07631;
- **\$60,480.00** – Moriah School, 53 South Woodland Street, Englewood, NJ 07631;
- **\$5,130.00** – Yeshiva Ohr Simcha Englewood, 101 West Forest Avenue, Englewood, NJ 07631.

BE IT RESOLVED, the Englewood Board of Education accepts these funds from the NJDOE for the purpose of nursing services at nonpublic schools located in Englewood.

16-F-14 APPROVAL – THE YOUTH CONSULTATION SERVICE – LUNCH PROGRAM

WHEREAS, the Youth Consultation Service operates private schools for students with disabilities; and

WHEREAS, the Board of Education of the School District of Englewood has contracted to place certain students with disabilities who reside in the district at the Youth Consultation Service; and

WHEREAS, the Youth Consultation Service meals provided are discounted and/or free to the district students;

NOW, THEREFORE BE IT RESOLVED, that the Englewood Board of Education does not require the Youth Consultation Service to charge students for reduced and/or paid meals in accordance with the income eligibility criteria established by the Child Nutrition Program as administered by New Jersey Department of Agriculture; and it is

FURTHER RESOLVED, that the Englewood Board of Education understands and acknowledges that the foregoing actions do not increase the contracted tuition rate for students with disabilities sent by the Englewood Board of Education to the Youth Consultation Service.

16-F-15 APPROVAL – THE FORUM SCHOOL – LUNCH PROGRAM

WHEREAS, The Forum School is a non-profit approved private school for students with disabilities; and

WHEREAS, the Board of Education of the School District of Englewood has contracted to send to The Forum School certain students with disabilities who reside in the district; and

WHEREAS, The Forum School does not charge any of its students for meals;

NOW, THEREFORE, it is hereby

RESOLVED, that the Englewood Board of Education does not require The Forum School to charge students for reduced and/or paid meals in accordance with the income eligibility criteria established by the Child Nutrition Program as administered by New Jersey Department of Agriculture; and it is

FURTHER RESOLVED, that the Englewood Board of Education understands and acknowledges that the foregoing actions do not increase the contracted tuition rate for students with disabilities sent by the Englewood Board of Education to The Forum School.

16-F-16 APPROVAL – COOPERATIVE PURCHASING AGREEMENTS

RESOLVED, that the Board of Education authorizes the Board Secretary/Business Administrator on behalf of the Board of Education to participate in the following cooperative purchasing agreements for the 2015-2016 school year:

- National Cooperative Purchasing Alliance
PO Box 701273
Houston, TX 77270
- National IPA
725 Cool Springs Boulevard
Suite 100
Franklin, TN 37067

16-F-17 APPROVAL – CHANGE ORDERS FOR STEAM HEAT CONVERSION PROJECT

WHEREAS, on May 14, 2015, the Board approved a contract with AMCO Enterprises, Inc. for construction services in converting the steam heating system in the High School Campus South building, and

WHEREAS, based upon the continuing construction of this conversion, a change is required over and above the original contract for the equipment and installation of new electrical feeders to the unit ventilators, now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the change order for this work in the amount of \$20,683.08 as requested by AMCO Enterprises, to be paid using allocated capital funds.

16-F-18 APPROVAL – AWARD YEAR 3 OF CONTRACT – RENAISSANCE LEARNING

WHEREAS, the Englewood Public Schools issued an RFP for a Computerized Adaptive Assessment tool using the competitive contracting methodology that was opened on April 23, 2013, for the 2013-2014 school year, and by resolution, that contract was awarded to Renaissance Learning, and

WHEREAS, contracts awarded under competitive contracting may be renewed for subsequent terms not exceeding a total of 5 years, now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the year 3 renewal of the contract with Renaissance Learning for the 2015-2016 year at a cost not to exceed \$60,000.

16-F-19 APPROVAL – AWARD YEAR 3 OF CONTRACT – SCHOLASTIC READ/MATH 180 & SYSTEMS 44

WHEREAS, the Englewood Public Schools issued an RFP for a Comprehensive Research-Based Intervention Program for Reading and Mathematics for the 2013-2014 school year, and by resolution, that contract was awarded to Scholastic for Read/Math 180 and Systems 44, and

WHEREAS contracts awarded under competitive contracting may be renewed for subsequent terms not exceeding a total of 5 years, now

BE IT RESOLVED upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the year 3 renewal of the contract with Scholastic for the 2015-2016 year at a cost not to exceed \$280,000.

16-F-20 APPROVAL – TO JOIN THE NEW JERSEY SCHOOLS INSURANCE GROUP 2015-2018

WHEREAS, N.J.S.A. 18A:18B-1 et seq., enables school districts to cooperate with each other to make the most efficient use of their powers and resources on a basis of mutual advantage in the areas of insurance and self-insurance and related services; and

WHEREAS, the Board of Education of the Englewood School District desires to secure protection, services and savings relating to insurance and self-insurance for itself and its departments and employees; and

WHEREAS, the Board of Education of the Englewood School District finds that the best and most efficient way of securing this protection and services is by cooperating with other school districts across the State of New Jersey;

WHEREAS, THE Board of Education of the Englewood School District under its obligations as a member of the New Jersey Schools Insurance Group allows for safety inspections of its properties, to pay contributions in a timely fashion and to comply with the bylaws and standards of participation of this Group.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION ENGLEWOOD SCHOOL DISTRICT:

THAT the Board of Education of Englewood School District joins with the other school districts in organizing and becoming members of the New Jersey Schools Insurance Group; and

THAT, by adoption and signing of this resolution, the Board of Education is hereby joining the New Jersey Schools Insurance Group in accordance with the terms of the attached Indemnity and Trust Agreement, effective August 13, 2015, for the following types of insurance:

- Property
- EDP
- General Liability
- Umbrella/Excess
- Equip Breakdown
- Crime/Bonds
- Automobile Liability
- Errors Omissions
- Auto Physical Damage
- Workers' Compensation

PERSONNEL**16-P-08 APPROVAL – 2015-2016 CONTRACTED APPOINTMENTS**

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

N = New

R = Replacement

RI = Reinstatement

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
Dennis, Ryan (N)	Standard: Teacher of Health & Physical Education	(03)	BA, Step 3-5 \$52,810 ¹	10	08/31/15-06/30/16	11-120-100-101-73-101-000
Fernandez, Serena (R-S.N.)	Standard: Speech Language Specialist	(01)	MA, Step 16 \$66,610 ¹	10	08/31/15-06/30/16	11-000-216-100-40-101-000
Ham, Eunson (R-D.G.)	Standard: Teacher of English	(03)	MA, Step 7-8 \$57,555 ¹	10	08/31/15-06/30/16	11-120-100-101-73-101-000
Hunter, Akiba (N)	Standard: Teacher of Preschool – Grade 3 & Teacher of Students with Disabilities	(04)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-06/30/16	11-204-100-101-40-101-000
Kearney, Stephanie (R-E.S.)	CEAS: Teacher of Preschool – Grade 3 CE: Teacher of Students with Disabilities	(01)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-06/30/16	11-110-100-101-84-101-000
Lubin, Rose (R-S.O.)	Standard: Teacher of Mathematics	(20)	MA, Step 3-5 \$56,560 ¹	10	08/31/15-06/30/16	11-140-100-101-77-101-000
Murtha, Jessica (R-D.J.)	CEAS: Teacher of English	(10)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-06/30/16	11-130-100-101-76-101-000
Pugh, Carroll (R-E.R.)	Standard: Teacher of English & Teacher of Students with Disabilities	(10)	MA+30, Step 11 \$69,810 ¹	10	08/31/15-06/30/16	11-213-100-101-40-101-000
Sacco, Jessica ² (R-T.T.)	CE: Teacher of Preschool – Grade 3 & Teacher of Students with Disabilities	(01)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-02/05/16	11-216-100-101-40-101-000
Serpico, Nicholas (R-R.R.)	Standard: Teacher of Health & Physical Education	(20)	BA, Step \$54,810	10	08/31/15-06/30/16	11-140-100-101-77-101-000

**16-P-09 APPROVAL - 2015-2016 EMPLOYMENT OF PERSONNEL: FULL-TIME: NON-GUIDE, PART-TIME
EMPLOYEES AND SUBSTITUTES TAB-07**

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

School Codes:	Grieco (04)	JDMS (10)	A@E (30)	DMHS (20)
Out-of-District (OOD)	Vince Lombardi (05)	Central Office (60)	Quarles (01)	McCloud (03)

Name	Position	Loc	Salary/Budget	Effective Dates
Lavayen, Juan (R-Z.K.)	Part-Time Security Officer, 10-months, Non-Guide	(20)	\$17.14 ph, Non-Guide 25 hours per week Budget Code: 11-000-266-100-60-101-000	08/17/15- 06/30/16

16-P-10 2015-2016 EXTRA COMPENSATION POSITIONS

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

Summer Programming/Home Instruction				
Name	Assignment	Rate	Max	Budget Account
Cogollo, Iliana	Summer School Teacher – Lead Teacher (Grieco)	\$30.00 ph	10 add'l hrs.	20-231-100-100-66-000-000 60-050-100-100-66-000-000
Herrara, Wendy	Summer Child Study Team – School Psychologist	\$30.00 ph	25 add'l hrs.	11-000-219-104-67-103-000
Humphrey, Pamela	Summer Child Study Team – School Social Worker	\$30.00 ph	25 add'l hrs.	11-000-219-104-67-103-000
Kurikova, Marina	Speech Language Specialist	\$30.00 ph	13 add'l hrs.	11-000-216-100-67-103-000
Oden, Lisa	Home Instructor	\$30.00 ph	As needed	11-150-100-101-40-101
Pribula, Andrea	School Athletic Trainer – Summer Events	\$30.00 ph	50 add'l hrs.	11-140-100-101-67-103-000

After-Care Program Staff					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Anderson, Nadra	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Banas, Christine	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Carvajal, Dina	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Cogollo, Iliana	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Dalrymple-Williams, Delores	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Fischer, Peyton	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Gibbons, Beverly	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Hall, Kenneth	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-05-000-000
Heredia, Diana	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-05-000-000
Hincapie, Maribel	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-05-000-000
Humphrey, Pamela	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000 60-057-100-100-03-000-000 60-057-100-100-05-000-000
Lewis, Brandi	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Maestre, Marylin	After-Care Program	\$29.98 ph	540 hrs.	08/17/15- 06/30/16	60-057-100-100-03-000-000
Pazymino, Ysoris	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Perry, Debby	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Rosa, Elizabeth	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-05-000-000
Salazar, Yolanda	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Thomas, Erin	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Vlantis-Mejia, Marina	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Walker, Shirley	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000

Flipped Math Professional Development – The district will be piloting the Flipped Math classroom in Algebra I/II and Geometry courses. Teachers will be required to create video lessons for the students to access. By utilizing the technology resources in district, the teachers will begin to develop their own lesson libraries for student use.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Abruzzese, Windsor	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15- 09/30/15	11-130-100-101-67-103-000
Altilio, Antonietta	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15- 09/30/15	11-140-100-101-67-103-000
Birge, Cecilia	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15- 09/30/15	11-140-100-101-67-103-000

Burke-Duda, Kathy	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Buzzerio, Anthony	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Corizzi, Thomas	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Forman, Jeff	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-130-100-101-67-103-000
Lubin, Rose	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Piccinich, Kristin	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Rodsan, Alexa	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Rose, William	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000

Bilingual/Dual Language Program Teacher Professional Development/Professional Learning Community - Both opportunities will be made possible in order to meet district instructional goals to support instruction in literacy and best practices and also to increase bilingual/ ESL student scores in literacy and mathematics.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Baluja, Margarita	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Barrientos, Yackelin	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Blanco, Maria	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Carvajal, Dina	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Csaszar, Margaret	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Francisco, Elizabeth	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Garrigo, Jose	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Generoso, Monica	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Gioffre, Colleen	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Gormally, Kristina	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Heredia, Diana	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Hincapie, Maribel	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Hrbek, Jane	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Ladron, Nestor	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Lagos, Claudia	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Mata, Danira	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Mitchell, Basheba	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Pazymino, Ysoris	Bilingual PD/PLC	\$30.00	20 hrs.	08/31/15-	20-241-100-100-66-000-000

		ph		06/30/16	
Quinones, Cindy	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Reiter, Rosa	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rentas, Diocelina	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rodriguez, Crystal	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rodriguez, Luis	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rodriguez, Rosie	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rosa, Elizabeth	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Siu, Stephanie	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Smith, Nicole	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Tarquino, Luz	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Triano, Elizabeth	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Urbay-Cross, Odette	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Wagner, Cynthia	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Zorrilla, Rharia	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000

Bilingual/Dual Language Program Parent Sessions - The proposed Bilingual/ ESL parent sessions are supported and funded by Title III federal government grant. Title III funding encourages districts to provide parents of English Language Learners to develop an understanding of how to better assist their children in learning the language as well as to support parental/community relationships.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Baluja, Margarita	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Barrientos, Yackelin	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Blanco, Maria	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Carvajal, Dina	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Csaszar, Margaret	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Francisco, Elizabeth	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Garrigo, Jose	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Generoso, Monica	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Gioffre, Colleen	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Gormally, Kristine	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000

Heredia, Diana	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Hincapie, Maribel	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Hrbek, Jane	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Lagos, Claudia	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Mata, Danira	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Mitchell, Basheba	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Pazymino, Ysoris	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Quinones, Cindy	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Reiter, Rosa	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Rentas, Diocelina	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Rodriguez, Crystal	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Rodriguez, Rosie	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Rosa, Elizabeth	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Siu, Stephanie	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Smith, Nicole	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Tarquino, Luz	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Triano, Elizabeth	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Urbay-Cross, Odette	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Wagner, Cynthia	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Zorrilla, Rharia	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000

Math in Focus Instructional Studies Workshop : During this interactive program implementation, participants gain an understanding of lesson structure, problem-solving strategies and the Math in Focus trajectory. Teachers are introduced to key program components and gain an understanding of how carefully sequenced and paced instruction enhances students' math achievement.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Abruzzese, Windsor	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000
Bianchi, Alison	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000
Bogner, Jin	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000
DiBartolomeo, Christina	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000
Dudsak, Marc	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000

Forman, Jeffery	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Francisco, Elizabeth	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Kleinman, Toby	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Lavelanet, Danielle	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
McCall, Mary	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Mui, Andrew	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Salazar, Evelyn	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Tarquino, Luz	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Tucker, Kristine	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Waldeck, Rycki	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000

Summer Curriculum Writing: As mandated by QSAC and NJAC: 6A:8-3.1, curriculum writing will take place in Mathematics.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Abruzzese, Windsor	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Bogner, Jin	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Borowski, Kim	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Chun, Christina	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Fischer, Peyton	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Hall, Kenneth	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Lewis, Brandi	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Lupardi, Amy	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Proda, Lauren	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Skinner, Caroline	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Timbie, Maria	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Waldeck, Erika	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000

Fall Athletic Coaches

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Eisler, Andrew	Assistant Girls Tennis Coach	Per ETA Contract	\$4,500	2015-2016 Season	11-402-100-100-000-000
Gomez, Carlos	Assistant Boys Soccer Coach	Per ETA Contract	\$4,500	2015-2016 Season	11-402-100-100-000-000

Jano, Jacklyn	Head Girls Soccer Coach	Per ETA Contract	\$6,300	2015-2016 Season	11-402-100-100-000-000
LaRusso, John	Assistant Girls Soccer Coach	Per ETA Contract	\$4,500	2015-2016 Season	11-402-100-100-000-000
Lawrence, Matt	Head Boys Soccer Coach	Per ETA Contract	\$6,300	2015-2016 Season	11-402-100-100-000-000
Moyle, Brian (MS)	Assistant Boys Soccer Coach	Per ETA Contract	\$3,000	2015-2016 Season	11-402-100-100-000-000
Pablos, Melissa	Head Volleyball Coach	Per ETA Contract	\$6,300	2015-2016 Season	11-402-100-100-000-000
Sperber, Jana	Head Girls Tennis Coach	Per ETA Contract	\$6,300	2015-2016 Season	11-402-100-100-000-000
Sui, Stephanie	Assistant Girls Soccer Coach (MS)	Per ETA Contract	\$3,000	2015-2016 Season	11-402-100-100-000-000
Williams, Rachel	Head Cross Country Coach	Per ETA Contract	\$7,200	2015-2016 Season	11-402-100-100-000-000
Williams, Reggie	Assistant Cross Country Coach	Per ETA Contract	\$4,500	2015-2016 Season	11-402-100-100-000-000
Yuri, Carly (MS)	Assistant Volleyball Coach	Per ETA Contract	\$3,000	2015-2016 Season	11-402-100-100-000-000

16-P-11 2015-2016 SALARY ADJUSTMENTS, RECLASSIFICATIONS & TRANSFERS

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following reclassification(s) be approved as provided by the budget:

Teacher Reclassifications		
Name	From:	To:
Chambers, Tianah	Teacher of Students with Disabilities, JDMS	Teacher of Students with Disabilities, Grieco Effective: August 31, 2015 – June 30, 2016 No change in salary, status or benefits ¹ .
Panarese, Melanie	Teacher of English, JDMS	Teacher of English, DMHS/AE Effective: August 31, 2015 – June 30, 2016 No change in salary, status or benefits ¹ .

¹Subject to change pending ETA contract negotiations.

APPROVAL – EMPLOYMENT AGREEMENT FOR INTERIM SUPERINTENDENT**16-P-12****TAB-08**

RESOLVED, that the Englewood Board of Education (the “Board”) hereby appoints Michelle James as Assistant Superintendent for the 2015/16 school year at the annual salary of \$159,000 and appoints Michelle James as Interim Superintendent, effective August 15, 2015, at the additional sum of \$708.34 per month until such time as a permanent Superintendent is appointed by the Board.

FURTHER RESOLVED, that the Board accepts and approves the attached contract, as approved by the Bergen County Executive Superintendent (BCES), commencing July 1, 2015 through June 30, 2016, and authorizes the appropriate parties to execute the contract on behalf of the Board.

16-P-13 APPROVAL – INTERIM BUSINESS ADMINISTRATOR/BOARD SECRETARY EMPLOYMENT CONTRACT
TAB-09

WHEREAS, the Board of Education, accepts the recommendation of the Interim Superintendent, to extend an offer of employment for the 2015-2016 school year to Cheryl Balletto, Interim Business Administrator/Board Secretary; and

RESOLVED, the Board of Education accepts the attached contract as approved by the Bergen County Executive Superintendent commencing August 15, 2015 through June 30, 2016.

16-P-14 APPROVAL – JOB DESCRIPTION
TAB-10

RESOLVED, that the attached job description be approved and effective immediately:

Math Coach/Lead Teacher

16-P-15 APPROVAL – 2015-2016 SPECIAL EXTRA COMPENSATION APPOINTMENTS

WHEREAS, The Englewood Public Schools has a need to appoint personnel to positions; and

WHEREAS, the appointment process is upon recommendation of the Interim Superintendent and subsequent Board approval; and

WHEREAS, these positions will be needed before August 31, 2015, and;

WHEREAS, these specific positions are defined as follows:

K – 8 Mathematics Coordinator
K – 8 Writing Coordinator
PSAT/SAT Coordinator

BE IT RESOLVED, the Englewood Board of Education authorizes the Interim Superintendent, to extend offers of employment and appoint personnel for the above-named positions,

BE IT FURTHER RESOLVED these appointments will be memorialized by the Board at the next regularly scheduled meeting, currently September 17, 2015.

16-P-16 RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS

RESOLVED, that the Englewood Board of Education hereby approves the following:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Resignation/Retirement

Name	Notice/Position	Effective Date(s)
Gordon-McGrath, Dianne (03)	Retirement, Teacher of English	September 30, 2015
Pablos, Javier (03)	Resignation, Teacher of Biological Science	Last day of service: June 30, 2015 Date of separation: July 31, 2015

Declination of 2015-2016 Employment

Name	Notice/Position	Effective Date(s)
Mosser, Amber (R-T.T.) (01)	Declination of 2015-2016 Employment, Medical Leave Replacement Teacher	August 31, 2015 – February 5, 2016

Englewood Board of Education

Agenda

August 13, 2015

PERSONNEL – ADDENDUM

16-P-17 2015-2016 EXTRA COMPENSATION POSITIONS

WHEREAS, the Interim Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

Marching Band Staffing					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Brody, Matt	Drumline & Drill Writer	\$30 ph	150 hours	08/17/15-06/30/16	11-402-100-100-000-000
Hollander, Gary	Director	\$9,000	Per ETA	08/17/15-06/30/16	11-402-100-100-000-000
Lorick, Adrienne	Flag Instructor	\$30 ph	120 hours	08/17/15-06/30/16	11-402-100-100-000-000

Fall Athletic Coaches					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Altilio, Antonietta	Assistant Cross Country Coach	Per ETA Contract	\$3,000	2015-2016 Season	11-402-100-100-000-000

16-P-18 APPROVAL – 2015-2016 CONTRACTED APPOINTMENTS

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
Berkowitz, Joshua (R.J.P.)	Standard: Teacher of Elementary w/ Science	(03)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-06/30/16	11-120-100-101-73-101-000
Rodriguez, Crystal (R-T.T.)	CEAS: Teacher of Preschool – Grade 3 & Teacher of Student with Disabilities	(01)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-06/30/16	11-216-100-101-40-101-000

¹Subject to change pending ETA contract negotiations. ²Medical Leave Replacement/Non-Tenurable Position.

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION**

District of Englewood

All Funds

For The Month Ending:

06/30/2015

CASH REPORT

FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1) + (2) - (3)
GOVERNMENTAL FUNDS				
General Fund - Fund 10	\$12,911,495.75	\$6,961,785.53	\$8,048,942.36	\$11,824,338.92
Special Revenue Fund - Fund 20	\$269,431.31	\$275,604.00	\$392,924.56	\$152,110.75
Capital Projects Fund - Fund 30	\$2,778,586.53	\$645,233.42	\$99,029.00	\$3,324,790.95
Debt Service Fund 40	(\$78,025.68)	\$173,948.17		\$95,922.49
Total Governmental Funds	\$15,881,487.91	\$8,066,571.12	\$8,540,895.92	\$16,397,163.11
Enterprise Fund - Fund 50	\$377,697.67	\$32,155.50	\$318,585.80	\$91,267.37
Enterprise Fund - Fund 60	\$219,082.84	\$42,242.30	\$54,035.53	\$207,289.61
Payroll Account (Net)	\$500,000.00	\$3,303,037.77	\$3,303,037.77	\$500,000.00
Total All Funds	\$16,978,268.42	\$11,434,006.69	\$12,216,555.02	\$16,195,720.09

Prepared and Submitted By:

Robert R. Brown, CPA

**Robert R. Brown, CPA
Treasurer of School Moneys**

Bank Reconciliation

Bank Name	See Below
Account Number	See Below
Statement Date	06/30/2015
Fund/Funds	

Prepared by: Robert R. Brown
Date: 06/30/2015

1 Balance per Bank:						
Capital One Referendum #00007047886222						
Capital One #00007047886230						\$811,538.48
Capital One Compensating Balance #00007527021191						\$13,949,676.69
Capital One Payroll #7047886141						\$2,000,000.00
Petty Cash						\$500,000.00
Deposit in Transit-Referendum Account						\$1,500.15
						\$645,000.00
Sub Total Balance Per Banks						
Reconciling Items:						
Additions:						\$17,907,715.32
2a	Date	Amount				
2b	P/R Shortage-12/17	\$334.01				
2c	Unlocated Difference	\$0.22				
2d	Fund 50 Adjustment	\$588.38				
2	Total D.I.T.'s & Other					
3	Total Additions	\$922.61				
Deductions:						\$ 922.61
4	Outstanding Checks					
5	Transfer to P/R Acct	(\$1,712,836.54)				
6	Total Deductions	(\$81.30)				
7	Net Reconciling Items				(\$1,712,917.84)	
8	Adjusted Balance per Bank as of:					(\$1,711,995.23)
						06/30/2015
						\$16,195,720.09
9	Balance per Board Secretary's Records as of:					
Reconciling Items:						06/30/2015
Additions:						\$16,195,720.09
10	Interest Earned					
11	Other					
12	Total Additions					
Deductions:						\$0.00
13	Bank Charges					
14	Other					
15	Total Deductions				\$0.00	
16	Net Reconciling Items					
17	Adjusted Board Secretary's Balance as of:					\$0.00
						06/30/2015
						\$16,195,720.09

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2015

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$9,822,837.97
102-108	Cash and cash equivalents	\$2,001,500.15
121	Tax levy receivable	\$1,991,376.92
	Accounts receivable:	
132	Interfund	\$14,724.02
141	Intergovernmental - State	\$3,678,784.67
	Loans receivable:	\$3,693,508.69
131	Interfund	\$294.19
		\$294.19
--- R E S O U R C E S ---		
301	Estimated Revenues	\$60,025,435.00
302	Less Revenues	(\$62,872,553.32)
		(\$2,847,118.32)
Total assets and resources		\$14,662,399.60

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2015

LIABILITIES AND FUND EQUITY

---	L I A B I L I T I E S ---	
421	Accounts Payable	\$2,647,467.57
	Other current liabilities	\$614,649.81

\$3,262,117.38

FUND BALANCE

---	A p p r o p r i a t e d ---	
753	Reserve for Encumbrances - Current Year	\$590,699.22
754	Reserve for Encumbrance - Prior Year	\$14,661.45
	Reserved fund balance:	
761	Capital reserve account -	\$2,621,800.00
604	Add: Increase in capital reserve	\$8,000.00
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	\$600,000.00
		\$3,229,800.00
765	Reserve for Tuition Payments	\$350,000.00
311	Less: Withdrawal from Tuition Reserve	\$310,000.00
		\$60,000.00
766	Reserve for Current Expense Emergencies	\$600,000.00
607	Add: Increase in Emergency Reserve	\$2,000.00
		\$602,000.00
764	Reserve for Maintenance	\$1,000,000.00
606	Add: Increase in Maintenance Reserve	\$3,800.00
		\$1,003,800.00

601	Appropriations	\$67,717,721.52
602	Less : Expenditures	\$64,066,563.46
603	Encumbrances	\$605,360.67 (\$64,671,924.13)
		\$3,045,797.39

\$9,146,758.06

---	U n a p p r o p r i a t e d ---	
770	Unreserved Fund Balance -	\$9,270,727.08
303	Budgeted Fund Balance	(\$7,017,202.92)

\$11,400,282.22

\$14,662,399.60

TOTAL FUND BALANCE

TOTAL LIABILITIES AND FUND EQUITY

Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2015

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations			
Revenues			
	\$67,717,721.52	\$64,671,924.13	\$3,045,797.39
	(\$60,025,435.00)	(\$62,872,553.32)	\$2,847,118.32
	<u>\$7,692,286.52</u>	<u>\$1,799,370.81</u>	<u>\$5,892,915.71</u>

Change in Capital Reserve accounts:

604 Plus - Increase in reserve	\$8,000.00
307 Less: Eligible Withdrawal	\$600,000.00
Change in Tuition Reserve accounts:	
311 Less: w/d from Tuition reserve	\$310,000.00

Change in Emergency Reserve account:

607 Plus - Increase in reserve	\$2,000.00
Change in Maintenance Reserve account:	
606 Plus - Increase in reserve	\$3,800.00

Subtotal Reserve Adjustments

	\$923,800.00	\$923,800.00
Less: Adjust for prior year encumb.	(\$1,598,883.60)	(\$1,598,883.60)

Budgeted Fund Balance

	\$7,017,202.92	\$1,124,287.21	\$5,892,915.71
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Recapitulation of Budgeted Fund Balance by Subfund

Fund 10 (includes 10, 11, 12, and 13)	\$7,017,202.92	\$1,124,287.21	\$5,892,915.71
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00

TOTAL Budgeted Fund Balance

	\$7,017,202.92	\$1,124,287.21	\$5,892,915.71
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10

INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND

APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 12 Month Period Ending 06/30/2015

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$49,713,259.00	\$51,749,986.30		(\$2,036,727.30)
3XXX From State Sources	\$10,257,450.00	\$10,931,289.00		(\$673,829.00)
4XXX From Federal Sources	\$54,716.00	\$191,278.02		(\$136,562.02)
TOTAL REVENUE/SOURCES OF FUNDS	\$60,025,435.00	\$62,872,553.32		(\$2,847,118.32)
*** EXPENDITURES ***				

--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$18,093,224.99	\$17,094,081.80	\$3,574.61	\$995,568.58
11-2XX-100-XXX Special Education - Instruction	\$5,759,928.23	\$5,743,580.99	\$727.99	\$15,619.25
11-240-100-XXX Bilingual Education - Instruction	\$1,488,714.00	\$1,402,690.63	\$2,511.93	\$83,511.44
11-401-100-XXX School-Spon. Coocurr. Acti-Instr	\$111,970.00	\$101,882.07	\$0.00	\$10,087.93
11-402-100-XXX School-Spons. Athletics - Instruction	\$799,974.78	\$574,008.71	\$0.00	\$225,966.07

--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$3,936,644.63	\$3,762,776.47	\$0.00	\$173,868.16
11-000-211-XXX Attendance and Social Work Services	\$344,790.28	\$339,988.52	\$0.00	\$4,801.76
11-000-213-XXX Health Services	\$628,862.75	\$605,658.75	\$0.00	\$23,304.00
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,405,120.63	\$1,339,855.48	\$1,107.70	\$64,157.45
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$2,000.00	\$960.00	\$0.00	\$1,040.00
11-000-218-XXX Guidance	\$983,940.05	\$883,909.32	\$1,865.00	\$98,165.73
11-000-219-XXX Child Study Teams	\$1,843,749.25	\$1,780,371.89	\$0.00	\$63,377.36
11-000-221-XXX Improv of Inst. - Instruc Staff	\$899,056.28	\$781,618.19	\$0.00	\$117,438.09
11-000-222-XXX Educational Media Serv/School Library	\$1,656,624.07	\$1,575,203.13	\$79.99	\$81,340.95
11-000-223-XXX Instructional Staff Training Services	\$177,514.57	\$119,788.91	\$850.00	\$56,875.66
11-000-230-XXX Supp. Serv.-General Administration	\$1,300,166.27	\$1,126,731.97	\$52,106.88	\$121,327.42
11-000-240-XXX Supp. Serv.-School Administration	\$2,680,788.15	\$2,654,387.72	\$3,250.40	\$23,150.03
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$1,148,003.00	\$982,728.78	\$3,312.00	\$161,962.22
11-000-261-XXX Require Maint. for School Facilities	\$613,459.00	\$563,694.93	\$14,080.00	\$35,684.07
11-000-262-XXX Custodial Services	\$4,948,024.84	\$4,889,219.92	\$4,656.64	\$54,148.28
11-000-263-XXX Care and Upkeep of Grounds	\$64,015.30	\$61,926.50	\$0.00	\$2,088.80
11-000-266-XXX Security	\$603,541.00	\$602,234.02	\$0.00	\$1,306.98
11-000-270-XXX Student Transportation Services	\$3,276,384.41	\$3,143,942.46	\$65.00	\$132,376.95
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$7,754,321.32	\$7,252,125.08	\$80,000.00	\$422,196.24
TOTAL GENERAL CURRENT EXPENSE	\$60,520,917.80	\$57,383,366.24	\$168,188.14	\$2,969,363.42
EXPENDITURES/USES OF FUNDS				

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10

INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND

APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 12 Month Period Ending 06/30/2015

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$230,151.02	\$220,916.02	\$0.00	\$9,235.00
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$4,865,149.70	\$4,366,648.20	\$437,172.53	\$61,328.97
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$5,095,300.72	\$4,587,564.22	\$437,172.53	\$70,563.97
10-000-100-56X Transfer of Funds to Charter Schools	\$2,101,503.00	\$2,095,633.00	.00	\$5,870.00
TOTAL GENERAL FUND EXPENDITURES	\$67,717,721.52	\$64,066,563.46	\$605,360.67	\$3,045,797.39

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

GENERAL FUND - FUND 10

SCHEDULE OF REVENUES

ACTUAL COMPARED WITH ESTIMATED

For 12 Month Period Ending 06/30/2015

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$48,854,459.00	\$50,932,024.88	(\$2,077,565.88)
1320 Tuition from LEAs Within State	\$35,000.00	\$63,094.03	(\$28,094.03)
1420-1440 Transp Fees from Other LEAs		\$181,861.28	(\$181,861.28)
1910 Rents and Royalties	\$175,000.00	\$429,985.29	(\$254,985.29)
1XXX Miscellaneous	\$648,800.00	\$143,020.82	\$505,779.18
TOTAL	\$49,713,259.00	\$51,749,986.30	(\$2,036,727.30)
--- STATE SOURCES ---			
3116 School Choice Aid	\$4,506,768.00	\$5,688,692.00	(\$1,181,924.00)
3121 Categorical Transportation Aid	\$685,463.00	\$685,463.00	.00
3131 Extraordinary Aid	\$495,000.00	.00	\$495,000.00
3132 Categorical Special Education Aid	\$1,782,777.00	\$1,782,777.00	.00
3177 Categorical Security	\$971,642.00	\$971,642.00	.00
3178 Adjustment Aid	\$1,257,860.00	\$1,257,860.00	.00
3190 Other Unrestricted State Aid	\$557,950.00	\$544,855.00	\$13,095.00
TOTAL	\$10,257,460.00	\$10,931,289.00	(\$673,829.00)
--- FEDERAL SOURCES ---			
4200 Medicaid Reimbursement	\$54,716.00	\$191,278.02	(\$136,562.02)
TOTAL	\$54,716.00	\$191,278.02	(\$136,562.02)
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$60,025,435.00	\$62,872,553.32	(\$2,847,118.32)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10

STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** G E N E R A L C U R R E N T E X P E N S E ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,803,488.20	\$1,758,655.40	.00	\$44,832.80
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$5,511,144.00	\$5,267,470.64	.00	\$243,673.36
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$2,561,258.18	\$2,431,539.20	.00	\$129,718.98
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$6,909,505.57	\$6,626,879.49	.00	\$282,626.08
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$74,440.00	\$35,227.50	\$0.00	\$39,212.50
11-150-100-320 Purchased Prof.-Ed. Services	\$17,000.00	\$14,500.00	.00	\$2,500.00
11-150-100-610 General Supplies	\$2,000.00	\$277.90	.00	\$1,722.10
11-150-100-640 Textbooks	\$750.00	.00	.00	\$750.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$10,965.96	\$7,065.96	.00	\$3,900.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$583,784.88	\$483,578.83	.00	\$100,206.05
11-190-100-610 General Supplies	\$488,909.11	\$377,598.99	\$2,435.12	\$108,875.00
11-190-100-640 Textbooks	\$118,329.09	\$83,887.89	\$1,139.49	\$33,301.71
11-190-100-800 Other Objects	\$11,650.00	\$7,400.00	.00	\$4,250.00
TOTAL	\$18,093,224.99	\$17,094,081.80	\$3,574.61	\$995,568.58
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$444,196.00	\$444,001.15	\$0.00	\$194.85
11-204-100-320 Purchased Prof.-Ed. Services	\$25,000.00	\$19,900.00	.00	\$5,100.00
11-204-100-500 Other Purch. Serv. (400-500 series)	\$200,000.00	\$200,000.00	.00	.00
11-204-100-610 General Supplies	\$2,554.55	\$1,160.57	\$46.87	\$1,347.11
11-204-100-800 Other Objects	\$500.00	\$70.00	.00	\$430.00
TOTAL	\$672,250.55	\$665,131.72	\$46.87	\$7,071.96
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$74,608.75	\$74,608.75	\$0.00	\$0.00
11-209-100-500 Other Purch. Serv. (400-500 series)	\$150,000.00	\$150,000.00	.00	.00
11-209-100-610 General supplies	\$1,474.65	\$1,172.37	.00	\$302.28
TOTAL	\$226,083.40	\$225,781.12	\$0.00	\$302.28
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$570,269.98	\$570,269.65	\$0.00	\$0.33
11-212-100-320 Purchased Prof.-Ed. Services	\$395,000.00	\$395,000.00	.00	.00
11-212-100-500 Other Purch. Serv. (400-500 series)	\$400,000.00	\$400,000.00	.00	.00
11-212-100-610 General supplies	\$3,674.70	\$1,611.05	\$500.00	\$1,563.65
TOTAL	\$1,368,944.68	\$1,366,880.70	\$500.00	\$1,563.98
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,844,791.60	\$1,844,790.90	\$0.00	\$0.70
11-213-100-500 Other Purch. Serv. (400-500 series)	\$200,000.00	\$200,000.00	.00	.00
11-213-100-610 General supplies	\$4,526.00	\$4,069.60	\$181.12	\$275.28
TOTAL	\$2,049,317.60	\$2,048,860.50	\$181.12	\$275.98

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
Autism:				
11-214-100-101 Salaries of Teachers	\$67,810.00	\$67,810.00	\$0.00	\$0.00
11-214-100-500 Other Purch. Serv. (400-500 series)	\$572,445.00	\$572,444.41	.00	\$0.59
11-214-100-610 General Supplies	\$4,700.00	\$153.30	.00	\$4,546.70
TOTAL	\$644,955.00	\$640,407.71	\$0.00	\$4,547.29
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$540,250.00	\$539,410.00	\$0.00	\$840.00
11-216-100-500 Other Purch.Serv. (400-500 series)	\$257,000.00	\$256,764.95	.00	\$235.05
11-216-100-600 General Supplies	\$727.00	\$249.29	.00	\$477.71
11-216-100-800 Other Objects	\$400.00	\$95.00	.00	\$305.00
TOTAL	\$798,377.00	\$796,519.24	\$0.00	\$1,857.76
TOTAL SPECIAL ED - INSTRUCTION	\$5,759,928.23	\$5,743,580.99	\$727.99	\$15,619.25
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,266,378.00	\$1,234,736.35	\$0.00	\$31,641.65
11-240-100-500 Other Purch. Serv.(400-500 series)	\$182,000.00	\$150,000.00	.00	\$32,000.00
11-240-100-610 General Supplies	\$36,336.00	\$14,858.97	\$2,511.93	\$18,965.10
11-240-100-640 Textbooks	\$4,000.00	\$3,095.31	.00	\$904.69
TOTAL	\$1,488,714.00	\$1,402,690.63	\$2,511.93	\$83,511.44
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$108,885.00	\$101,835.00	.00	\$7,050.00
11-401-100-500 Purchased Services (300-500 series)	\$85.00	\$85.00	.00	.00
11-401-100-600 Supplies and Materials	\$3,000.00	(\$37.93)	.00	\$3,037.93
TOTAL	\$111,970.00	\$101,882.07	\$0.00	\$10,087.93
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$386,815.00	\$368,995.00	.00	\$117,820.00
11-402-100-500 Purchased Services (300-500 series)	\$241,700.00	\$239,407.81	.00	\$2,292.19
11-402-100-600 Supplies and Materials	\$171,459.78	\$65,605.90	.00	\$105,853.88
TOTAL	\$799,974.78	\$574,008.71	\$0.00	\$225,966.07
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$43,837.00	\$27,693.12	.00	\$15,143.88
11-000-100-562 Tuition to Other LEAs within State Special	\$612,372.26	\$607,546.42	.00	\$4,825.84
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$225,000.00	\$225,000.00	.00	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$236,300.00	\$229,680.00	.00	\$5,620.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$1,352,441.03	\$1,352,440.80	.00	\$0.23
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,410,062.00	\$1,263,836.66	.00	\$146,225.34
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$3,333.34	\$3,333.34	.00	.00
11-000-100-568 Tuition - State Facilities	\$17,699.00	\$17,699.00	.00	.00
11-000-100-569 Tuition - Other	\$35,600.00	\$35,547.13	.00	\$52.87
TOTAL	\$3,936,644.63	\$3,762,776.47	\$0.00	\$173,868.16
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$168,054.00	\$166,192.76	.00	\$1,861.24

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-211-173 Sal. of Famly Liaisons/Comm. Prnt Inv. Spec.	\$175,586.28	\$173,080.79	.00	\$2,505.49
11-000-211-600 Supplies and Materials	\$1,150.00	\$714.97	.00	\$435.03
TOTAL	\$344,790.28	\$339,988.52	\$0.00	\$4,801.76
--- Health services ---				
11-000-213-100 Salaries	\$428,562.75	\$415,713.76	.00	\$12,848.99
11-000-213-300 Purchased Prof. & Tech. Svc.	\$184,338.00	\$182,245.91	.00	\$2,092.09
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$4,100.00	\$682.00	.00	\$3,418.00
11-000-213-600 Supplies and Materials	\$11,962.00	\$7,017.08	.00	\$4,944.92
TOTAL	\$628,962.75	\$605,658.75	\$0.00	\$23,304.00
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$728,782.00	\$723,850.54	.00	\$4,931.46
11-000-216-320 Purchased Prof. Ed. Services	\$668,138.63	\$608,965.41	.00	\$59,173.22
11-000-216-600 Supplies and Materials	\$8,200.00	\$7,039.53	\$1,107.70	\$52.77
TOTAL	\$1,405,120.63	\$1,339,855.48	\$1,107.70	\$64,157.45
--- Other support services - Students - Extra Svcs				
11-000-217-320 Purchased Prof. Ed. Services	\$2,000.00	\$960.00	.00	\$1,040.00
TOTAL	\$2,000.00	\$960.00	\$0.00	\$1,040.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$823,469.00	\$776,749.91	.00	\$46,719.09
11-000-218-320 Purchased Prof. - Ed. Services	\$28,353.00	\$1,397.00	.00	\$26,956.00
11-000-218-500 Other Purchased Services (400-500 series)	\$72,147.00	\$71,846.77	.00	\$300.23
11-000-218-600 Supplies and Materials	\$24,971.05	\$7,110.64	\$1,865.00	\$15,995.41
11-000-218-800 Other Objects	\$35,000.00	\$26,805.00	.00	\$8,195.00
TOTAL	\$983,940.05	\$883,909.32	\$1,865.00	\$98,165.73
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,500,707.00	\$1,461,098.49	.00	\$39,608.51
11-000-219-105 Sal Secr. & Clerical Asst.	\$69,721.00	\$69,720.58	.00	\$0.42
11-000-219-11X Other Salaries	\$9,750.00	\$9,750.00	.00	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$213,200.00	\$193,047.50	.00	\$20,152.50
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$31,658.00	\$31,604.15	\$0.00	\$53.85
11-000-219-600 Supplies and Materials	\$18,121.25	\$14,580.17	.00	\$3,541.08
11-000-219-800 Other Objects	\$592.00	\$571.00	.00	\$21.00
TOTAL	\$1,843,749.25	\$1,780,371.89	\$0.00	\$63,377.36
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$624,551.28	\$564,760.46	.00	\$59,790.82
11-000-221-500 Other Purchased Services (400-500 series)	\$160,755.00	\$108,103.20	.00	\$52,651.80
11-000-221-600 Supplies and Materials	\$113,750.00	\$108,754.53	.00	\$4,995.47
TOTAL	\$899,056.28	\$781,618.19	\$0.00	\$117,438.09
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$600,881.61	\$540,417.49	.00	\$60,464.12
11-000-222-500 Other Purchased Services (400-500 series)	\$564,540.00	\$556,685.58	\$79.99	\$7,774.43

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-222-600 Supplies and Materials	\$491,202.46	\$478,100.06	.00	\$13,102.40
TOTAL	\$1,656,624.07	\$1,575,203.13	\$79.99	\$81,340.95
--- Instructional Staff Training Services ---				
11-000-223-320 Purchased Prof. - Ed. Services	\$162,100.00	\$116,001.09	\$850.00	\$45,248.91
11-000-223-500 Other Purchased Services (400-500 series)	\$12,975.00	\$3,048.25	.00	\$9,926.75
11-000-223-600 Supplies and Materials	\$2,439.57	\$739.57	.00	\$1,700.00
TOTAL	\$177,514.57	\$119,788.91	\$850.00	\$56,875.66
--- Support services-general administration ---				
11-000-230-100 Salaries	\$428,232.00	\$423,491.54	\$0.00	\$4,740.46
11-000-230-108 Salaries of Attorneys	\$142,800.00	\$142,800.00	.00	.00
11-000-230-331 Legal Services	\$121,379.02	\$121,126.73	.00	\$252.29
11-000-230-332 Audit Fees	\$113,725.00	\$59,610.00	\$49,600.00	\$4,515.00
11-000-230-339 Other Purchased Prof. Svc.	\$63,896.00	\$42,395.00	.00	\$21,501.00
11-000-230-530 Communications/Telephone	\$249,852.00	\$220,572.95	.00	\$29,279.05
11-000-230-585 BOE Other Purchased Prof. Svc.	\$8,142.00	\$6,448.48	.00	\$1,693.52
11-000-230-590 Other Purchased Services	\$43,556.00	\$37,288.63	\$2,506.88	\$3,760.49
11-000-230-610 General Supplies	\$14,140.50	\$13,528.71	.00	\$611.79
11-000-230-820 Judgments Agst. School Dist.	\$45,000.00	.00	.00	\$45,000.00
11-000-230-890 Misc. Expenditures	\$36,943.75	\$34,414.02	.00	\$2,529.73
11-000-230-895 BOE Membership Dues and Fees	\$32,500.00	\$25,055.91	.00	\$7,444.09
TOTAL	\$1,300,166.27	\$1,126,731.97	\$52,106.88	\$121,327.42
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$2,096,735.68	\$2,083,044.33	.00	\$13,691.35
11-000-240-105 Sal Secr. & Clerical Asst.	\$33,000.00	\$28,341.72	.00	\$4,658.28
11-000-240-500 Other Purchased Services	\$503,410.00	\$501,055.50	.00	\$2,354.50
11-000-240-600 Supplies and Materials	\$44,258.31	\$39,885.67	\$3,250.40	\$1,122.24
11-000-240-800 Other Objects	\$3,384.16	\$2,060.50	.00	\$1,323.66
TOTAL	\$2,680,788.15	\$2,654,387.72	\$3,250.40	\$23,150.03
--- Central Services ---				
11-000-251-100 Salaries	\$941,754.00	\$816,848.07	.00	\$124,905.93
11-000-251-330 Purchased Prof. Services	\$39,000.00	\$30,689.32	.00	\$8,310.68
11-000-251-340 Purchased Technical Services	\$95,000.00	\$93,117.10	.00	\$1,882.90
11-000-251-592 Misc Pur Serv (400-500 series)	\$7,350.00	\$2,108.00	\$3,312.00	\$1,930.00
11-000-251-600 Supplies and Materials	\$25,750.00	\$17,446.43	.00	\$8,303.57
11-000-251-89X Other Objects	\$39,149.00	\$22,519.86	.00	\$16,629.14
TOTAL	\$1,148,003.00	\$982,728.78	\$3,312.00	\$161,962.22
TOTAL Cent. Svcs. & Admin IT	\$1,148,003.00	\$982,728.78		
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$67,193.00	\$67,189.68	.00	\$3.32
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$534,766.00	\$496,505.25	\$14,080.00	\$24,180.75
11-000-261-800 Other Objects	\$11,500.00	.00	.00	\$11,500.00

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Custodial Services ---				
11-000-262-1XX Salaries				
11-000-262-420 Cleaning, Repair & Maint. Svc.				
11-000-262-441 Rental of Land & Bldgs Other Than Lease				
11-000-262-490 Other Purchased Property Svc.				
11-000-262-520 Insurance				
11-000-262-590 Misc. Purchased Services				
11-000-262-610 General Supplies				
11-000-262-622 Energy (Electricity)				
11-000-262-8XX Other Objects				
TOTAL	\$613,459.00	\$563,694.93	\$14,080.00	\$35,684.07
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$126,648.50	\$126,646.56	\$0.00	\$1.94
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$1,967,724.00	\$1,962,828.53	.00	\$4,895.47
11-000-262-490 Other Purchased Property Svc.	\$326,900.00	\$326,889.48	.00	\$10.52
11-000-262-520 Insurance	\$368,700.00	\$365,362.22	.00	\$3,337.78
11-000-262-590 Misc. Purchased Services	\$380,000.00	\$377,786.15	.00	\$2,213.85
11-000-262-610 General Supplies	\$459,366.00	\$456,147.80	.00	\$3,218.20
11-000-262-622 Energy (Electricity)	\$256,356.34	\$212,993.51	\$4,656.64	\$38,706.19
11-000-262-8XX Other Objects	\$1,045,830.00	\$1,045,114.67	.00	\$715.33
TOTAL	\$16,500.00	\$15,451.00	\$0.00	\$1,049.00

--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.				
11-000-263-610 General Supplies				
TOTAL	\$4,948,024.84	\$4,889,219.92	\$4,656.64	\$54,148.28
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$62,315.30	\$60,546.50	.00	\$1,768.80
11-000-263-610 General Supplies	\$1,700.00	\$1,380.00	.00	\$320.00

--- Security ---				
11-000-266-100 Salaries				
11-000-266-300 Purchased Prof. & Tech. Svc.				
11-000-266-420 Cleaning, Repair, & Maintenance Serv.				
11-000-266-610 General Supplies				
TOTAL	\$64,015.30	\$61,926.50	\$0.00	\$2,088.80
11-000-266-100 Salaries	\$589,326.00	\$588,930.02	.00	\$395.98
11-000-266-300 Purchased Prof. & Tech. Svc.	\$1,218.00	\$813.00	.00	\$405.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$1,797.00	\$1,797.00	.00	.00
11-000-266-610 General Supplies	\$11,200.00	\$10,694.00	.00	\$506.00

TOTAL	\$603,541.00	\$602,234.02	\$0.00	\$1,306.98

TOTAL Oper & Maint of Plant Services	\$6,229,040.14	\$6,117,075.37	\$18,736.64	\$93,228.13

--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg				
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch				
11-000-270-420 Cleaning, Repair & Maint. Svc.				
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors				
11-000-270-512 Contract Svc (other btw home & sch)-vndrs				
11-000-270-514 Contract Svc (Sp Ed.)-vendors				
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements				
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch				
11-000-270-593 Misc. Purchased Svc.- Transp.				
11-000-270-615 Transportation Supplies				
11-000-270-800 Misc. Expenditures				
TOTAL	\$603,541.00	\$602,234.02	\$0.00	\$1,306.98
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg	\$51,299.00	\$51,298.08	.00	\$0.92
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$175,604.67	\$121,803.47	.00	\$53,801.20
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$37,900.00	\$31,904.98	.00	\$5,995.02
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,335,946.36	\$1,301,057.43	.00	\$34,888.93
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$27,517.00	\$16,536.00	.00	\$10,981.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$261,517.38	\$249,851.73	.00	\$11,665.65
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$605,000.00	\$593,362.36	.00	\$11,637.64
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$380,000.00	\$377,413.33	.00	\$2,586.67
11-000-270-593 Misc. Purchased Svc.- Transp.	\$400,000.00	\$400,000.00	.00	.00
11-000-270-615 Transportation Supplies	\$750.00	.00	.00	\$750.00
11-000-270-800 Misc. Expenditures	\$850.00	\$715.08	\$65.00	\$69.92
TOTAL	\$3,276,384.41	\$3,143,942.46	\$65.00	\$132,376.95

--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions				
11-XXX-XXX-241 Other Retirement Contrib. - PERS				
11-XXX-XXX-248 Other Retirement - Deferred PERS				
11-XXX-XXX-250 Unemployment Compensation				
11-XXX-XXX-260 Workman's Compensation				
TOTAL	\$485,000.00	\$386,589.64	.00	\$98,410.36
11-XXX-XXX-220 Social Security Contributions	\$245,000.00	\$243,055.52	.00	\$1,944.48
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$15,000.00	\$250.00	.00	\$14,750.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$80,000.00	.00	\$80,000.00	.00
11-XXX-XXX-250 Unemployment Compensation	\$275,000.00	\$268,181.31	.00	\$6,818.69

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-XXX-XXX-270 Health Benefits	\$6,383,054.32	\$6,224,340.34	.00	\$158,713.98
11-XXX-XXX-280 Tuition Reimbursement	\$21,267.00	\$18,967.00	.00	\$2,300.00
11-XXX-XXX-290 Other Employee Benefits	\$250,000.00	\$110,741.27	.00	\$139,258.73
TOTAL	\$7,754,321.32	\$7,252,125.08	\$80,000.00	\$422,196.24
Total Undistributed Expenditures	\$34,267,105.80	\$32,467,122.04	\$161,373.61	\$1,638,610.15
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$60,520,917.80	\$57,383,366.24	\$168,188.14	\$2,969,363.42
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$60,520,917.80	\$57,383,366.24	\$168,188.14	\$2,969,363.42

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-120-100-730 Grades 1-5	\$30,000.00	\$30,000.00	.00	.00
12-140-100-730 Grades 9-12	\$9,333.02	\$9,333.02	.00	.00
Special education - instruction				
12-4XX-100-730 School-spens. & oth instr prog	\$15,000.00	\$7,165.00	\$0.00	\$7,835.00
Undistributed expenses				
12-000-100-730 Instruction	\$85,618.00	\$85,618.00	.00	.00
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$45,065.00	\$45,065.00	.00	.00
12-000-266-730 Undist. Exp.-Security	\$14,985.00	\$14,985.00	.00	.00
Undist. Exp. - Non-instructional Services				
TOTAL				
12-000-400-334 Architectural/Engineering Services	\$200,001.02	\$192,166.02	\$0.00	\$7,835.00
12-000-400-390 Other Purchased Prof. & Tech Services	\$10,000.00	\$4,991.53	\$3,010.00	\$1,998.47
12-000-400-450 Construction Services	\$120,100.70	\$107,094.89	\$7,115.00	\$5,890.81
12-000-400-800 Other objects	\$1,410,857.00	\$930,369.78	\$427,047.53	\$53,439.69
12-000-400-932 Capital Outlay tfr to Captl. Projects	\$184,772.00	\$184,772.00	.00	.00
Sub Total	\$3,139,420.00	\$3,139,420.00	.00	.00
TOTAL	\$4,865,149.70	\$4,366,648.20	\$437,172.53	\$61,328.97
TOTAL CAPITAL OUTLAY EXPENDITURES				
	\$5,065,150.72	\$4,558,814.22	\$437,172.53	\$69,163.97

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$2,101,503.00	\$2,095,633.00	.00	\$5,870.00
TOTAL GENERAL FUND EXPENDITURES	\$67,687,571.52	\$64,037,813.46	\$605,360.67	\$3,044,397.39

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10

For 12 Month Period Ending 06/30/2015

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$152,110.75
	Accounts receivable:		
141	Intergovernmental - State	\$553,612.06	
142	Intergovernmental - Federal	\$1,189,258.00	
			<u>\$1,842,870.06</u>

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,771,669.76
302	Less Revenues	(\$3,879,393.42)
		<u>\$892,276.34</u>

Total assets and resources

\$2,887,257.15

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$142,750.00
421	Accounts Payable	\$654,053.10
481	Deferred revenues	\$1,145,755.86
	Other current liabilities	\$129,634.00

TOTAL LIABILITIES

\$2,072,192.96

F U N D B A L A N C E

--- A P P R O P R I A T E D ---

753	Reserve for encumbrances - Current Year	\$7,193.91
601	Appropriations	\$4,771,669.76
602	Less: Expenditures	\$3,956,605.57
603	Encumbrances	\$7,193.91 (\$3,963,799.48)
		<u>\$807,870.28</u>

TOTAL FUND BALANCE

\$815,064.19

TOTAL LIABILITIES AND FUND EQUITY

\$2,887,257.15

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$42,777.50	.00		\$42,777.50
3XXX From State Sources	\$2,066,326.26	\$1,653,357.50		\$412,968.76
4XXX From Federal Sources	\$2,662,566.00	\$2,226,035.92		\$436,530.08
TOTAL REVENUE/SOURCES OF FUNDS	\$4,771,669.76	\$3,879,393.42		\$892,276.34
*** EXPENDITURES ***				AVAILABLE BALANCE
LOCAL PROJECTS:				
STATE PROJECTS:				
Preschool Education Aid	\$101,722.76	\$37,611.65	\$0.00	\$64,111.11
Nonpublic textbooks	\$1,300,556.00	\$1,181,262.65	\$366.91	\$118,926.44
Nonpublic auxiliary services	\$111,653.00	\$97,327.29	\$1,634.90	\$12,690.81
Nonpublic handicapped services	\$18,847.00	\$18,847.00	.00	.00
Nonpublic nursing services	\$308,878.00	\$308,878.00	.00	.00
Nonpublic Technology Aid	\$195,770.00	\$195,770.00	.00	.00
	\$59,968.00	\$34,366.66	.00	\$25,601.34
TOTAL STATE PROJECTS	\$1,995,672.00	\$1,836,451.60	\$2,001.81	\$157,218.59
FEDERAL PROJECTS:				
NCLB Title I - Part A/D	\$741,086.00	\$601,639.35	.00	\$139,446.65
I.D.E.A. Part B (Handicapped)	\$1,439,002.00	\$1,186,084.24	.00	\$252,917.76
NCLB Title II - Part A/D	\$339,942.00	\$187,616.06	\$3,300.00	\$149,025.94
NCLB Title III - English Language Enhancement	\$104,178.00	\$75,057.65	\$752.61	\$28,367.74
Other Special Programs	\$11,713.00	.00	.00	\$11,713.00
Vocational Education	\$38,354.00	\$32,145.02	\$1,139.49	\$5,069.49
Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS	\$2,674,275.00	\$2,082,542.32	\$5,192.10	\$586,540.58
*** TOTAL EXPENDITURES ***	\$4,771,669.76	\$3,956,605.57	\$7,193.91	\$807,870.28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 12 Month Period Ending 06/30/15

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$42,777.50	\$0.00	\$42,777.50
Total Revenues from Local Sources	\$42,777.50	\$0.00	\$42,777.50
--- STATE SOURCES ---			
3218 Preschool Education Aid	\$1,300,556.00	\$958,662.00	\$341,894.00
32XX Other Restricted Entitlements	\$765,770.26	\$694,695.50	\$71,074.76
Total Revenue from State Sources	\$2,066,326.26	\$1,653,357.50	\$412,968.76
--- FEDERAL SOURCES ---			
4411-16 Title I	\$1,081,032.00	\$707,889.35	\$373,142.65
4491-94 Title III	\$104,178.00	\$75,810.26	\$28,367.74
4420-29 I.D.E.A. Part B (Handicapped)	\$1,439,002.00	\$1,409,051.80	\$29,950.20
4430-39 Vocational Education	\$38,354.00	\$33,284.51	\$5,069.49
4XXX Other Federal Aids	\$0.00	\$0.00	\$0.00
Total Revenues from Federal Sources	\$2,662,566.00	\$2,226,035.92	\$436,530.08
TOTAL REVENUES/SOURCES OF FUNDS	\$4,771,669.76	\$3,879,393.42	\$892,276.34

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/15

	Appropriations	Expenditures	Encumbrances	Available Balance
PRESCHOOL EDUCATION AID				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$779,248.00	\$768,729.30	.00	\$10,518.70
20-218-100-500 Other purchased servs. (400-500 series)	\$254,500.00	\$253,000.00	.00	\$1,500.00
20-218-100-600 General Supplies	\$35,000.00	\$31,393.35	\$366.91	\$3,239.74
20-218-100-800 Other objects	\$808.00	.00	.00	\$808.00
TOTAL Instruction	\$1,069,556.00	\$1,053,122.65	\$366.91	\$16,066.44
--- Preschool Education Aid - Support Services ---				
20-218-200-102 Salaries of Supervisors of Instruction	\$55,000.00	\$55,000.00	.00	.00
20-218-200-103 Salaries of Program Directors	\$71,000.00	\$71,000.00	.00	.00
20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	\$100,000.00	.00	.00	\$100,000.00
20-218-200-516 Contr. Trans. Serv. (Field Trips.)	\$5,000.00	\$2,140.00	.00	\$2,860.00
TOTAL Support Services	\$231,000.00	\$128,140.00	\$0.00	\$102,860.00
TOTAL PRESCHOOL EDUCATION AID	\$1,300,556.00	\$1,181,262.65	\$366.91	\$118,926.44
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,471,113.76	\$2,775,342.92	\$6,827.00	\$688,943.84
TOTAL EXPENDITURE	\$4,771,669.76	\$3,956,605.57	\$7,193.91	\$807,870.28

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION
Englewood Public School District

Special Revenue Fund - Fund 20
For 12 Month Period Ending 06/30/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Capital Projects Fund - Fund 30
Interim Balance Sheet

For 12 Month Period Ending 06/30/15

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$3,324,790.95
	Accounts receivable:		
140	Intergovernmental - Accts. Receivable.	\$807,996.00	
141	Intergovernmental - State	\$854,951.00	
			\$1,662,947.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$2,494,420.00
302	Less Revenues	(\$3,142,255.40)
		(\$647,835.40)

Total assets and resources

\$4,339,902.55

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable	\$45,916.00
TOTAL LIABILITIES		\$45,916.00

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$2,425,571.00
601	Appropriations	\$5,284,163.18
602	Less : Expenditures	\$343,177.01
603	Encumbrances	\$2,425,571.00 (\$2,768,748.01)
		\$2,515,415.17

Total Appropriated

\$4,940,986.17

--- Unappropriated ---

770	Fund balance	\$2,027,591.59
303	Budgeted Fund Balance	(\$2,674,591.21)

TOTAL FUND BALANCE

\$4,293,986.55

TOTAL LIABILITIES AND FUND EQUITY

\$4,339,902.55

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/15

*** REVENUES/SOURCES OF FUNDS ***

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
5200 Transfers from other funds	\$1,282,427.00	\$1,927,427.00		(\$645,000.00)
Other	\$1,211,993.00	\$1,214,828.40		(\$2,835.40)
TOTAL REVENUE/SOURCES OF FUNDS	\$2,494,420.00	\$3,142,255.40		(\$647,835.40)

*** EXPENDITURES ***

30-XXX-XXX-73X Equipment

--- Facilities acquisition and constr. serv. ---

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
30-000-4XX-331 Legal services	\$2,533.84	\$2,533.84	.00	.00
30-000-4XX-334 Architectural/Engineering Services	\$65,000.00	.00	.00	\$65,000.00
30-000-4XX-390 Other purchased prof. & tech. serv.	\$128,756.21	\$42,580.10	.00	\$86,176.11
30-000-4XX-450 Construction services	\$4,677,671.27	\$287,938.07	\$2,425,571.00	\$1,964,162.20
30-000-4XX-610 Supplies & Materials	\$11,615.91	.00	.00	\$11,615.91
30-000-4XX-780 Infrastructure	\$129,367.00	.00	.00	\$129,367.00
Total fac.acq.and constr. serv.	\$5,014,944.23	\$333,052.01	\$2,425,571.00	\$2,256,321.22
TOTAL EXPENDITURES	\$5,284,163.18	\$343,177.01	\$2,425,571.00	\$2,515,415.17
*** TOTAL EXPENDITURES AND TRANSFERS	\$5,284,163.18	\$343,177.01	\$2,425,571.00	\$2,515,415.17

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Englewood Public School District

Capital Projects Fund - Fund 30

For 12 Month Period Ending 06/30/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

Accounts that are not included in Details of the Report of the Secretary

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBRANCES	AVAILABLE BALANCE
30-915-400-781	INFRASTRUCTURE CLEVE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Debt Service Fund - Fund 40
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$95,922.49
121	Tax levy receivable	\$182,108.87
--- R E S O U R C E S ---		
301	Estimated Revenues	\$2,173,564.38
302	Less Revenues	(\$2,269,486.87)
		(\$95,922.49)
Total assets and resources		\$182,108.87

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---	
Other current liabilities	\$9,724.00
TOTAL LIABILITIES	\$9,724.00

FUND BALANCE

--- Appropriated ---	
Reserved fund balance:	
601 Appropriations	\$2,173,564.38
602 Less : Expenditures	\$2,173,564.38
	(\$2,173,564.38)
--- Unappropriated ---	
770 Fund Balance	\$172,384.87

TOTAL FUND BALANCE	\$172,384.87
TOTAL LIABILITIES AND FUND EQUITY	\$182,108.87

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$2,173,564.38	\$2,173,564.38	\$0.00
Revenues	(\$2,173,564.38)	(\$2,269,486.87)	\$95,922.49
	\$0.00	(\$95,922.49)	\$95,922.49
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$95,922.49)	\$95,922.49
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$0.00	(\$95,922.49)	\$95,922.49

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210 Local tax levy	\$2,087,377.38	\$2,269,486.87		(\$182,109.49)
Total Local Sources	\$2,087,377.38	\$2,269,486.87		(\$182,109.49)
--- State Sources ---				
Total State Sources	\$86,187.00	\$0.00		\$86,187.00
TOTAL REVENUE/SOURCES OF FUNDS	\$2,173,564.38	\$2,269,486.87		(\$95,922.49)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/15

	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
*** EXPENDITURES ***			
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$600,564.38	\$600,564.38	.00
40-701-510-910 Redemption of Principal	\$1,573,000.00	\$1,573,000.00	.00
TOTAL	\$2,173,564.38	\$2,173,564.38	\$0.00
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$2,173,564.38	\$2,173,564.38	\$0.00
*** TOTAL USES OF FUNDS ***	\$2,173,564.38	\$2,173,564.38	\$0.00

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District
Debt Service Fund - Fund 40

For 12 Month Period Ending 06/30/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
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Board Secretary/Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

JULY

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

AUGUST

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

SEPTEMBER

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

OCTOBER

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

NOVEMBER

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

DECEMBER

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

EPSD 2015-2016 SCHOOL CALENDAR

JULY 3

Independence Day/District Closed

AUGUST

26-27

31

New Teacher Orientation
First Day for All Teachers-
Teachers Orientation Day One
All Staff /No Students

SEPTEMBER

1

Teachers Orientation Day Two
All Staff /No Students

2

Opening Day for Students (Full Day)

4

District Closed

7

Labor Day/District Closed

14

Rosh Hashanah/District Closed

23

Yom Kippur/District Closed

OCTOBER

12

Early Dismissal Students/ Staff
Prof. Development

NOVEMBER

3

Election Day/Schools/Offices
Open

5-6

NJEA Convention-
Schools/Offices Closed

25

Early Dismissal

26-27

Thanksgiving/District Closed

DECEMBER

23

Early Dismissal

24-31

Winter Recess

JANUARY

1

New Year's Day/District Closed

4

Schools Reopen

18

MLK Birthday/District Closed

FEBRUARY

8

Early Dismissal Students / Staff
Prof. Development

15

President's Day/District Closed

16-19

Winter Break /Schools Closed

MARCH

14

Superintendent's Day/Early
Dismissal Students/Staff Prof.
Development

25

Good Friday/District Closed

APRIL

11-15

Spring Break/Schools Closed

MAY

30

Memorial Day/District Closed

JUNE

20-22

21

Early Dismissal Students
Graduation Day-

22

DMHS Office Closes @1pm

22

Last Day (Students)-

23

Rain Date for Graduation

23

Last Day (Staff)

Make-up Days:
1-Feb 19,
2-Feb 18,
3-Feb 17

Or add on
end of the
year;
June 24,
June 27,
June 28

Summer hours begin Monday,
June 29, 2015 and end August
28, 2015. Offices open Monday
- Friday 8:00 a.m.-3:00 p.m.
with 1 hour for lunch.

- District Closed
- Schools Closed/Offices Open
- Early Dismissal Students/ Staff
- Staff Only in Attendance
- Early Dismissal Students
- Early Dismissal Students/
PD for Staff /Mission1/DeltaT

JANUARY

	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

FEBRUARY

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29				

MARCH

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

APRIL

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

MAY

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

JUNE

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

Approved by BOE 3/19/2015

Revised by BOE:

Englewood Public Schools Days of Attendance

<u>Month</u>	<u>Students</u>	<u>Teachers</u>
<u>August</u>	<u>0</u>	<u>1</u>
<u>September</u>	<u>17</u>	<u>18</u>
<u>October</u>	<u>22</u>	<u>22</u>
<u>November</u>	<u>17</u>	<u>17</u>
<u>December</u>	<u>17</u>	<u>17</u>
<u>January</u>	<u>19</u>	<u>19</u>
<u>February</u>	<u>16</u>	<u>16</u>
<u>March</u>	<u>22</u>	<u>22</u>
<u>April</u>	<u>16</u>	<u>16</u>
<u>May</u>	<u>21</u>	<u>21</u>
<u>June</u>	<u>16</u>	<u>17</u>
<u>Total</u>	<u>183</u>	<u>186</u>

Tentative last day of school for students is June 22 and June 23 for teachers.
There are three (3) emergency closing days built into the calendar.

Back to School Night Dates for 2015-16 School Calendar

September 9-Quarles Pre-K-Half Day for all Quarles Students
 September 10-Quarles Kindergarten-Full Day for all Quarles Students
 September 15-Grieco-Half Day for Grieco Students
 September 16-McCloud Students-Half Day for McCloud Students
 September 30-JDMS-Half Day for JDMS Students
 October 1-DMHS/A@E/Eagle-Half Day for DMHS/A@E/Eagle Students

Schools	Early Dismissal Time
Quarles	12:30PM
Grieco	1:35PM
McCloud	1:25PM
JDMS	12:35PM
DM/A@E	12:54PM
Eagle	1:00PM

Parent/Teacher Conference Dates for 2015-16 School Calendar

October 6&7-McCloud P/T Conference-Half Day for McCloud Students
 October 13&14-JDMS P/T Conference-Half Day for JDMS Students
 October 21&22-DMHS/A@E/Eagle P/T Conference-Half Day for DMHS/A@E/Eagle Students
 November 10&11-Quarles Pre-K & Kindergarten P/T Conference -Half Day for all Quarles Students
 November 17&18-Grieco P/T Conference-Half Day for Grieco Students
 February 9&10-JDMS P/T Conference-Half Day for JDMS Students
 March 1&2 -Quarles Pre-K & Kindergarten P/T Conference-Half Day for all Quarles Students
 March 8 &9-McCloud P/T Conference-Half Day for McCloud Students
 March 15 &16-DMHS/A@E/Eagle P/T Conference-Half Day for DMHS/A@E/Eagle Students
 March 22 & 23-Grieco P/T Conference-Half Day for Grieco Students

Testing Days for the High School

June 14, 15, 16 & 17- DMHS/A@E/Eagle-Half Day for DMHS/A@E/Eagle Students

Marking Periods

1st Marking Period Begins: September 2 Ends: November 11
 2nd Marking Period Begins: November 12 Ends: January 28
 3rd Marking Period Begins: January 29 Ends: April 18
 4th Marking Period Begins: April 19 Ends: June 21

Schools	2 Hour Delayed Opening Time
Quarles	10:00AM
Grieco	10:25AM
McCloud	10:30AM
JDMS	10:00AM
DM/A@E	10:00AM
Eagle	10:30AM

**Dwight Morrow High School
Eagle Initiative**

**274 Knickerbocker Road,
Englewood, N.J. 07631**

TITLE OF COURSE:

AVT – 100 Introduction to Aeronautics

(Aviation Technology Career Technical Education [CTE] Dual Enrollment)

2015-2016

AVT – 100 Introduction to Aeronautics

(Aviation Technology - Career Technical Education (CTE) Dual Enrollment)

COURSE DESCRIPTION

Aeronautics is the study of the science, theory, and practice of designing, building, and operating aircraft. Topics considered include a brief history of the evolution of aviation aircraft. Topics considered include a brief history of the evolution of aviation and aircraft, basic aircraft design and flight controls, aircraft systems, navigation, air law, airport operations and weather. Aeronautical decision making, concept application, and practical applications will be stressed.

Through this course, students become well-versed in laws regarding health and safety issues in aviation. An overview of how aviation laws were established is often explored. In-depth studies of the laws, legislation and regulations that dictate an aeronautic professional's actions and authority typically make up the bulk of the coursework. The governing bodies and associations that set the legal standards are normally introduced as well as security interests in aeronautics.

Although training in aviation technology is commonly found in brick-and-mortar schools, there are some fully online programs and hybrid programs available. Coursework typically covers a wide range of topics related to aeronautics, from air traffic control systems to aviation meteorology. Airline dispatch, aviation safety, aviation maintenance technology, helicopter piloting, airport management and international flight planning are just some of the areas of study that students may decide to pursue.

Common course topics may include Federal Aviation Administration (FAA) regulations, hardware, fluid lines, weight and balance, common and specialized tools, aircraft servicing, hardware and documentation. Students may also study the history of how aeronautics emerged as an industry. Major events in the military and space exploration as they relate to aviation may also be discussed.

This course introduces students to concepts in atmospheric science that are applicable to aviation. They learn the impact clouds, air masses, atmospheric moisture, horizontal and vertical pressure patterns, temperature, storms, icing and fog may have on aircraft and flight control. Students also learn how to interpret weather data in order to plan flight schedules.

COURSE OUTLINE

Curriculum Overview/Program Learning Goals:

1. Students will be able to demonstrate the fundamental concepts of Aeronautics, the historical development from the pioneers of aviation through the implementation of sophisticated computer-based avionics systems. Students will be introduced to the development of today's aviation infrastructure and the government agencies that have charted the course for the world's most advanced transportation system.
2. Students will be able to demonstrate an understanding of basic principles of flight, aircraft design and how they are applied to current technology. The course will outline advances in propulsion, efficiency, aerodynamics, composite materials and computer integration for aircraft avionics. Thorough understanding of satellite-based navigation systems and the importance to future airspace utilization will be discussed. Atmospheric conditions adversely affecting aircraft performance and safety will be thoroughly analyzed.
3. Students will become knowledgeable of the primary structure and systems of aircraft resulting in the ability to apply those basic concepts to safely fly an aircraft. The student will understand the operation of electronic flight information systems in today's modern aircraft. They will develop a working knowledge of aircraft flight management systems and apply these skills on computer-based simulators.
4. Students will be able to perform an analysis of weather using advanced weather forecasting models and aviation-specific weather reports. The student will learn how to interpret and utilize the weather reports essential to proper preflight decision making. Analysis of weather resources available online, via data link and through voice communications, will provide the student with an overview of the vast amounts of information available to aviators.
5. Students will demonstrate the fundamental concepts of aircraft performance using the aircraft flight manual charts to determine aircraft weight and balance, take off distances, climb gradient, fuel requirements, landing distances resulting in the ability for using them to plan and manage flight in real-world applications.

6. Students will be able to demonstrate the ability to solve navigation problems using aeronautical charts and plotters to calculate courses. The student will determine the effects of wind, atmospheric conditions and other factors associated with safety of flight. Calculations will be performed with the use of aviation circular slide rules, electronic aviation calculators and computer-based software.
7. Students will be able to demonstrate knowledge in the application of aeronautical decision making to include aero medical factors, risk management, situational awareness, management of automation and resource management. They will become aware of factors contributing to the error chain and ultimately to risk mitigation.

BERGEN COMMUNITY COLLEGE
DIVISION OF MATHEMATICS, SCIENCE AND TECHNOLOGY
DEPARTMENT OF INDUSTRIAL & DESIGN TECHNOLOGY

COURSE SYLLABUS
AVT-100 INTRODUCTION TO AERONAUTICS

INSTRUCTOR: _____ **OFFICE:** _____

EMAIL: _____ **PHONE:** _____

COURSE DESCRIPTION: **Aeronautics** is a study of the science, theory, and practice of designing, building, and operating aircraft. Topics considered include a brief history of the evolution of aviation and aircraft, basic aircraft design and flight controls, aircraft systems, navigation, air law, airport operations and weather. Aeronautical decision making, concept application, and practical applications will be stressed.

CREDITS/HOURS: 3 credits, 3 hours of lecture

PREREQUISITE: None

GEN ED COURSE: No

STUDENT LEARNING OBJECTIVES: As a result of meeting the requirements for this course the student will:

1. Demonstrate the fundamental concepts of Aeronautics, their historical development and how they are utilized in current real-world applications.
2. Be able to employ the concepts to validate various procedures in Aeronautics.
3. Demonstrate the fundamental principles of flight, flight design and how they are applied in current technology..
4. Demonstrate the fundamental structure and systems of aircraft and be able to apply the knowledge to solve operational problems.
5. Be able to perform fundamental analysis of weather using current weather tools.
6. Demonstrate the fundamental concepts of navigation and be able to use them to plan and manage flight in real-world applications.
7. Be able to solve navigation problems using manual, electronic and computer means.
8. Recognize and apply the concepts and techniques of aeronautics in real-world application and be able to solve operational problems through correct aeronautical decision making.

ASSESSMENT MEASURES: Each of the above listed student learning objectives will be assessed by:
1. Written assignments and/or quizzes
2. Written examinations
3. Laboratory exercises or other assessments as determined by the instructor

COURSE GRADE: The instructor's grading policy will follow the Bergen model as listed in the catalogues and on THE PORTAL. One low test score will be dropped. Attendance and tardiness policies will follow BCC policy. Please attend and be on time to ensure successful completion. No markdown in grading will occur for tardiness. Attendance will be kept by the instructor for administrative and counseling purposes.

TEXTBOOK: Pilot Handbook of Aeronautical Knowledge,
FAA-H-8083-25A, 2008 (\$19 to \$44)
Also available free online or Government Printing Office (GPO) for paper copy.

Jeppesen CR-6 (\$23) or similar calculator required. Navigation plotter (\$13) and New York Sectional Chart (\$8) required.

COURSE CONTENT:
TOPIC

CHAPTER

History of Aeronautics	1
Aircraft Structure	2
Principles of Flight	3
Aerodynamics	4
Flight Controls	5
Aircraft Systems	6
Flight Instruments	7
Aircraft Flight Manuals	8
Weight and	9
Aircraft Performance	10
Weather Theory	11
Aviation Services	12
Airport Operations	13
Airspace	14
Navigation	15
Aero-medical Factors	16
Aeronautical Decision Making	17

SPECIAL FEATURES: Upon Completion of this course the student will have the ability to use aeronautical charts, plotters and circular slide rules will be demonstrated.

REFERENCES: Airplane Flying Handbook, FAA-H-8083-3A, 2004 (Available online)
Electronic Code of Federal Regulations, <http://ecfr.gpoaccess.gov>
Aeronautical Information Manual,
<http://www.faa.gov/airtraffic/publications/ATpubs/AIM/>
Pilot Handbook of Aeronautical Knowledge, (Available online)
FAA-H-8083-25A, 2008

COURSE OUTLINE AND CALENDAR

WEEK	TOPIC / ACTIVITY	STUDENT LEARNING OBJECTIVES
1	History of Aeronautics	1
	Aircraft Structure	1, 2
2	Principles of Flight	2
	Aerodynamics	2, 3
3	Flight Controls	2, 3
4	Aircraft Systems	1, 2, 3, 4
	Exam 1	
5	Flight Instruments	3, 4
6	Aircraft Flight Manuals	2, 3, 4
7	Weight and Balance	2, 8
8	Aircraft Performance	1, 2, 8
	Exam 2	
9	Weather Theory	2, 5, 8
10	Aviation Services	5, 6, 8
11	Airport Operations and Airspace	2, 3, 4
12	Navigation,	2, 6, 8
	Exam 3	
13	Navigation	1, 2, 6, 7, 8
14	Aero-medical Factors	1, 2, 8
15	Aeronautical Decision Making	1, 2, 4, 8
	Final Examination	

ATTENDANCE POLICY

The instructor will review their attendance policy on the first day of class.

FACULTY ABSENCE PROCEDURE

A daily list of class cancellations is posted on the college's web page: www.bergen.edu. If students find the class has been cancelled without being posted, they should report it to the Divisional Dean's Office (A-325) or to the Evening Office (L-113).

STUDENT SUPPORT SERVICES

Learning Assistance Center
Sidney Silverman Library
Office of Specialized Services

Room: L-125 447-7908
Room: L-226 447-7436
Room: L-115 612-5270

**Dwight Morrow High School
Eagle Initiative**

**274 Knickerbocker Road,
Englewood, N.J. 07631**

TITLE OF COURSE:

MFG122 Machine Tool Principles I

(Advanced Manufacturing - Career Technical Education (CTE) Dual Enrollment)

2015-2016

MFG122 Machine Tool Principles I

(Advanced Manufacturing - CTE Dual Enrollment)

COURSE DESCRIPTION

Introduction to Advanced Manufacturing provides students an excellent overview of the field of advanced manufacturing. This course engages students by means of hands-on activities and compelling online curriculum that includes:

- a comprehensive overview of the manufacturing field, processes and career choices.
- multi-level activities in career seeking and planning a manufacturing company.
- a capstone project that challenges students to follow all the steps of the manufacturing process to produce a product.

For students on a career track in mechatronics, automation and advanced manufacturing, Introduction to Advanced Manufacturing serves as an excellent launching pad for more in-depth courses. Exploratory students with little exposure to the field may decide to pursue an advanced manufacturing career after learning of the many exciting opportunities available. Introduction to Advanced Manufacturing is part of the Foundations of Advanced Manufacturing series, which teaches the introductory skills essential for success in advanced manufacturing careers.

Foundations of Advanced Manufacturing is ideal for any engineering or automated manufacturing program, providing a thorough and engaging element of STEM (Science, Technology, Engineering and Mathematics) education.

- Introduction to Advanced Manufacturing includes everything you need for successful blended learning.
- Through LearnMate®, essential resources are provided for both students and teachers.
- Students are always one click away from glossaries and help files available on each page.
- Teachers have instant access to handouts, tips and detailed activity instructions.
- Learn more about the Foundations of Advanced Manufacturing series!

With Introduction to Advanced Manufacturing as the cornerstone, the Foundations of Advanced Manufacturing courses are an excellent launching point for more in-depth mechatronics, automation and advanced manufacturing courses.

COURSE OUTLINE

Curriculum Overview:

- Reading and Handling of Calipers and Micrometers
- Statistical Process Control
- Dimensions and Tolerances
- Material Properties
- Heat Treatment Processes
- Milling Machines in Depth
- Bolt Terminology and Thread Standards
- Lathes
- Hand Tools
- Grinding Wheels
- CNC Milling Operation
- Custom Tooling
- Sine Plates and Tapers

- CNC Machining
- Feeds and Speeds
- CNC Lathe
- Surface Roughness
- Business Computer Systems
- Manufacturing Software Applications
- Basic Welding
- Print Reading
- Gears
- Work Readiness

Bergen Community College
Division of Math, Science and Technology
Department of Industrial & Design Technology

Course Syllabus
MFG-122 Machine Tool Principles I

Semester and year:
Course Number:
Meeting Times and Locations:

Instructor:
Office Location:
Phone:
Office Hours:
Email Address:

COURSE DESCRIPTION:

MFG-122 Machine Tool Principles I introduces students to the basic hands-on and theoretical skills necessary of a machinist. Machining processes such as drilling, milling, turning, and grinding will be studied and developed. Theoretical skills such as machine terminology, speeds and feeds, uses of machinery handbook, and safety issues are also included. It would be beneficial if incoming students had some exposure to basic machining principles and equipment.

2 lecture, 2 labs, 3 credits

Prerequisites: None

Co-requisites: None

STUDENT LEARNING OBJECTIVES:

As a result of meeting the requirements in this course, students will be able to:

Student performance on these objectives will be measured by:

1. Discuss effectively in machinist's language and terminology.	Graded Exams.
2. Apply data resources, such as the Machinery Handbook, to make real time project decisions based upon documented facts and information.	Graded hands-on lab projects.
3. Organize and operate typical machine shop tools and equipment.	Graded hands-on lab projects.
4. Demonstrate awareness and use of safety equipment and techniques appropriate to the machine shop environment.	Graded Exams.

COURSE CONTENT:
Basic Machine Shop Theory

<u>CHAPTER</u>	<u>TOPIC</u>
1.	Machinist Terminology
2.	Cutting Tools
3.	Speeds and Feeds
4.	Intro to Turning
5.	Intro to Drilling
6.	Intro to Milling
7.	Intro to Grinding
8.	Hand Tools and Threading
9.	Intro to Computer Numerical Control
10.	*Use of Shop Reference Handbook

TEXTBOOK:

Machine Tool Practices, 9th ED, Richard Kibble ISBN: 13:978-0-13-501508-7
Shop References for Students and Apprentices. Edward Hoffman, Industrial Press Inc. 2nd Ed. ISBN: 978-0-8311-3079-4

EVALUATION:

A. Project Assignments	35%
B. Examinations	35%
C. Final Examination.	20%
D. Class Participation	10%
TOTAL	100%

SPECIAL NOTES:

A final grade cannot be assigned for the course until all projects and examinations for the course have been completed.

Make-up examinations will be administered in accordance with the instructor's and division's policy.

FACULTY ABSENCE PROCEDURE: Please note well.

A daily listing will appear in the glass case located in the main hall A bldg. which will indicate all classes which are cancelled. Students can consult this case before going to class. If students find a class cancelled which has not been listed, they should report this to the divisional dean's office (A325) or to the evening/Saturday office (L113).

CALENDAR:

<u>Class Meeting</u>	<u>Date</u>	<u>Topic</u>	<u>Chapter</u>
1.	_____	Basic Metallurgy	1
2.	_____	Fundamentals of Metal Cutting	2
3.	_____	Drills and Reamers	5
4.	_____	Milling Cutters	6
5.	_____	Milling Demo and Project Assignment	--
6.	_____	EXAM 1 Chip Cutting Theory	3
7.	_____	Single Point Cutting Tools	4
8.	_____	Lathe Demo & Operations	4
9.	_____	Lathe Project Assignment	--
10.	_____	EXAM 2 Open Lab	10
11.	_____	Principles of Grinding	7
12.	_____	Screw Threads and Taps	8
13.	_____	Machinery Handbook Applications/ Individual Project Assignment	10 (Students Shop Ref. book)
14.	_____	Intro To CNC / Open Lab	9
15	_____	FINAL EXAM Project Critique	--

MFG122f2010

All BCC students enrolled in credit courses are entitled to a WebAdvisor account. With WebAdvisor, you may register online, pay your bill, check your schedule, room assignments, GPA, and find out what courses you need to take. Soon you will be able to use WebAdvisor to pay your tuition bills online. To find out more about WebAdvisor or to sign up online, visit <http://go.bergen.edu>! While there, please make sure you give us your preferred email address. You'll find directions how to do this at <http://go.bergen.edu/email>.

**Dwight Morrow High School
Eagle Initiative**

**274 Knickerbocker Road,
Englewood, N.J. 07631**

TITLE OF COURSE:

FAB 101 – Introduction to Fashion Systems

(Fashion and Design - Career Technical Education [CTE] Dual Enrollment)

2015-2016

FAB-101 Introduction to Fashion Systems

(Fashion and Design - Career Technical Education [CTE] Dual Enrollment)

COURSE DESCRIPTION

This course provides students an overview of the multifaceted, global fashion industry, including sourcing, production, sustainability, wholesale and retail, marketing, calendar and technology. Students will also be introduced to major fashion milestones with a focus on the 19th through 21st centuries.

The fashion design program prepares students for careers in fashion-related fields.

Creative studies in design fundamentals, fashion analysis, fashion history, textile, colors, and stretching, along with technical training in draping, pattern making, pattern grading, and clothing construction provide the training required for entry-level employment.

Students will learn to design clothes and develop an eye for fashion detail. Students will be taught how to use imagination and ingenuity to create their own designs. In these "hands on" courses students will learn the basic principles and small details of drawing fashion figures that will enable the learner to design an entire wardrobe, custom fit just for them. After completing these courses, students will receive a Certificate of Completion in Fashion Design.

Students will learn how to sew, with little or no prior experience. This course will enable students to conquer their fear of threading a sewing machine and learn how to master it. Students will learn how to sew a fun and fashionable drawstring bag as well as other sewing projects of their choice. They will learn the basics of sewing, including how to read commercial sewing patterns. Basic alterations, such as hemming a pair of pants, and fixing clothing will also be covered.

COURSE OUTLINE

Curriculum Overview/Course Outline:

1. Computing for Design Drawing,
2. Design Principles and Color Theory
3. 20th Century Design and Culture
4. Fashion Design
5. Studio Design
6. Research Interactive Systems
7. Fashion Design and Development
8. Fashion Past and Present
9. Applied Graphics and Imaging
10. Sustainable Design
11. Textile Technology and Design
12. Pattern Design

13. Systems Design and Subculture

14. Fashion and Culture

BERGEN COMMUNITY COLLEGE
BUSINESS, ARTS & SOCIAL SCIENCES
Fashion Apparel Design (FAB)

Departmental Policy Syllabus – Fall 2015

FAB-101 Introduction to Fashion Systems

Course & Section:
Credits: 3 | Lecture [3.00]
Prerequisites: None
Co-requisites: None

Instructor:
Email:
Office Hours:
Classroom:

COURSE DESCRIPTION

This course provides students an overview of the multifaceted, global fashion industry, including sourcing, production, sustainability, wholesale and retail, marketing, calendar and technology. Students will also be introduced to major fashion milestones with a focus on the 19th through 21st centuries.

STUDENT LEARNING OUTCOMES

After successfully completing all course activities, the student will be able to:

- 1) Recognize overall trends and milestones in fashion history from the industrial revolution through to the present era.
- 2) Identify key areas and functions of the fashion global supply chain, including sourcing, sustainability, scheduling, production and distribution.
- 3) Apply the basics of product and market classifications as well as wholesale and retail operations.
- 4) Apply the fundamental principles of consumer behavior analysis and marketing in a fashion environment.

MEANS OF ASSESSMENT

Students will be assessed through a variety of methods, including:

- 1) Research Paper
- 2) Assignments
- 3) Tests
- 4) Presentation

REQUIRED TEXTBOOK(S)

Stone, Elaine; The Dynamics of Fashion, 4th Edition, Fairchild, 2013.

ISBN-13: 978-1609015008

There are online resources available for this textbook on the publisher's website, with additional activities and updates.

SUGGESTED RESOURCES

Brenda Polan & Roger Tredre; The Great Fashion Designers, Berg Publishers, 2010.

ISBN-978 1 84788 227 1

Stegemeyer, Anne; Who's Who in Fashion, Fairchild Publications, 1996.

ISBN- 1-56365-040-2

Angel, Samata; Fashion Designer's Resource Book, A&C Black, 2013.

ISBN-13: 978-1408170892

Gehlhar, Mary; The Fashion Designer's Survival Guide, Kaplan Publishing, 2008.

ISBN-13: 978-1-4277-9710-0

The New York Times, www.nytimes.com

WWD, www.wwd.com

The Wall Street Journal, www.wsj.com

WGSN.com

Tutoring Center

The tutoring center is located in L-125. Telephone: (201) 447-7489 and online at:

<http://www.bergen.edu/tutoring/>

Writing Center

Available in person room L-125 and online: <http://www.bergen.edu/library/learning/write/>

Library

The library has a number of textbooks, databases, multimedia and aids in its regular and reserve holdings, which may be used as a reference. In addition to the resources mentioned above students should be encouraged to make full use of the Sidney Silverman Library (in person and online at <http://www.bergen.edu/library/>).

RESEARCH, WRITING & EXAMINATION REQUIREMENTS**Midterm Exam**

Students will be tested on the information covered during the first half of the course.

Retail Critique

Students will visit a retail store and provide a critique of the product offering, store layout, visual merchandising, price points, customer service and technologies used.

Research Paper

(Suggestion 1) Students will explore the question, "Why Clothing?" by researching the historical and contemporary reasons for humans to wear clothing and writing a 4-6 page typewritten paper answering that question. Students will include an introduction, 3 supporting points, a modern-day example, a conclusion, three images and a works cited page.

(Suggestion 2) Students will choose a historical designer and a contemporary designer and compare and contrast their work, using historic facts and research to fully develop the comparison.

Current Topic Presentation

Students will choose a current topic related to the fashion industry (ie. model sizes, globalization, racial profiling, sustainability, and technology). They will research the topic and present their findings in class in a 4-6 minute presentation that covers the basics of the chosen topic, how it's being discussed or approached in the industry, and how it may change the industry. Students will need to include a Works Cited page with three articles.

Final Exam

Students will be tested on the information covered cumulatively throughout the 15 weeks of class with a focus on the final half of the class.

COURSE CONTENT

This course will cover the following units of study:

UNIT 1: Students will learn about major fashion trends and milestones, with a European and American perspective, focusing on the industrial revolution through the present day, including the shift to ready-to-wear and current fashion business operations. Students will also learn about major fashion designers and their contributions to the industry.

UNIT 2: Students will learn about the fashion environment and market, including the basics of trends, consumer behaviors, and the fashion cycle and style adoption. An emphasis will be placed on basic fashion terminologies and business principles.

UNIT 3: Students will learn about global fashion supply chain and sustainability with a focus on the primary level of fashion: raw materials, production and manufacturing. The basics of merchandising and product development will also be covered.

UNIT 4: Students will learn to recognize the major fashion classifications, including womenswear, menswear, childrenswear, innerwear and outerwear.

UNIT 5: Students will learn to identify the global fashion markets with a focus on New York City, Paris, Milan and London and their corresponding tradeshow. Pricing, distribution and brand management will be discussed.

UNIT 6: Students will learn about the many variations of retail from department stores to specialty boutiques, including visual merchandising, omni-channel strategies, policies and customer service. Special focus will be placed on e-commerce, m-commerce and social media.

UNIT 7: Students will learn about fashion marketing and branding, from "fast fashion" to luxury, using various marketing models and analysis tools. This unit will also explore current industry trends and issues including counterfeiting, copyright, fair trade and sustainability.

GRADING POLICY

Midterm Exam 20%
Research Paper 40%
Retail Critique 10%
Current Issues 10%
Final Exam 20%

GRADING SCALE

90-100%	A	70-75%	C
86-89%	B+	60-69%	D
80-85%	B	0-59%	F
76-79%	C+		

BCC ATTENDANCE POLICY

All students are expected to attend punctually every scheduled meeting of each course in which they are registered. Attendance and lateness policies and sanctions are to be determined by the instructor for each section of each course. These will be established in writing on the individual course outline. Attendance will be kept by the instructor for administrative and counseling purposes.

FAB ATTENDANCE POLICY

Class participation and in-class work are key to succeeding in fashion apparel design. Three or more absences will result in a full letter grade drop for this course. Six or more absences will result in an automatic failing grade.

COURSE OUTLINE

Week 1: *[add class dates]*

Introduction to Class, Fashion Business Overview, Why do humans wear clothing? Group identity, self expression, protection, etc.

Week 2:

Fashion milestones, focus on 19th-20th Centuries. Sewing machine, size standardization, ready-to-wear, department stores, fashion trends, important designers.

Week 3:

The Nature of Fashion: Terminologies & Principles, Components of Design, Fashion Cycle. The Environment and Movement of Fashion: Market Segmentation, Economics, Sociology, Consumer Psychology, trends, forecasting and fashion adoption.

Week 4:

The Business of Fashion: primary, secondary and ancillary levels, designer's role, and business operations, horizontal and vertical growth.

Week 5:

Textiles and sourcing introduction, politics, taxation, sustainability, fair trade, supply chain and how this effects overall fashion accessibility, trends and sales.

Week 6:

Product Development overview. Basics of Merchandising, Design, Production and Manufacturing and Distribution. Pricing, Samples, Quality. Couture vs. designer.

Week 7:

Midterm Exam

Research project discussion.

Week 8:

Women's Apparel, Accessories, Innerwear

Week 9:

Men's Apparel, Children's Apparel

Week 10:

Global fashion markets, wholesale, market weeks and tradeshow, regional differences.

Week 11:

Fashion Retailing, history, retail types, ownership types, pricing, merchandising, policies, customer service and promotion.

Week 12:

Omni-Channel retailing: e-commerce, mobile, social media and interactive marketing.

Week 13:

Fashion marketing and branding, luxury goods; design and strategy.

Week 14:

Current Issues: Copyright, Counterfeits, Fair Trade, Human Rights, Racial Profiling, Sustainability, Global Expansion. Current Issues Presentations.

Week 15:

Current Issues Presentations continued. Review and Final Exam.

Note to Students: This Course Outline and Calendar is tentative and subject to change, depending upon the progress of the class.

**Dwight Morrow High School
Eagle Initiative**

**274 Knickerbocker Road,
Englewood, N.J. 07631**

TITLE OF COURSE:

**The Child Development Associate
Credentialing System (CDA)**

(Childcare - Career Technical Education [CTE] Dual Enrollment)

2015-2016

**Child Development Associate Credentialing System – CDA
(Childcare - Career Technical Education [CTE] Dual Enrollment)**

COURSE DESCRIPTION

The **Child Development Associate Credential (CDA)** is a nationally recognized entry level credential in the field of Early Childhood Education. It is issued by the **Council for Professional Recognition**.

The CDA is designed for those individuals who are working with young children in all settings. The CDA will prepare you to meet the specific needs of children and work with parents and other adults to nurture children's physical, social, emotional, and intellectual growth in a child development framework. The CDA is a mark of professionalism and gives assurance to parents and administrators that they have hired a competent individual to work with their children.

The Child Development Associate (CDA) certificate program prepares students for childcare careers – and a nationally recognized CDA field credential. Upon completion of Bergen's continuing education CDA program, students can enroll in the College's associate in applied science early childhood education program already holding at least nine credits toward the degree, fulfilling the requirements for the following courses: EDU 120, EDU130, EDU220. These courses will be taken over the course of two years.

Child Development Associate Credentialing System (CDA) is designed to fulfill the CDA requirement for formal education in specific child-care competency areas. The program guides students through the process of developing the professional portfolio necessary to apply for the **Child Development Associate (CDA) Credential™**

COURSE OUTLINE

Curriculum Overview/Course Outline:

- I. Child Development Associate (CDA) Credentialing System
 - A. CDA Credentialing System Components
 - B. Competency Goals & Functional Areas
 - C. Professional Resource File
 - D. Self-Assessment
- II. Physical Development
 - A. Large Motor Skills
 - B. Small Motor Skills
 - C. Sensory Development

- D. Creative Opportunities
- E. Cultural Activities

III. Cognitive Development

- A. Individual Needs & Learning Styles
- B. Role of Play
- C. Hands-On Experience
- D. Problem-Solving
- E. Questioning & Teacher Interaction

IV. Communication Skills

- A. Listening & Speaking
- B. Emergent Reading & Writing
- C. Thoughts & Feelings
- D. Nonverbal Communication

E. Home Language

V. Creative Development

A. Free Play

B. Dramatic Play

C. Art Opportunities

D. Music Activities

E. Teacher Roles

VI. Professional Resource File

A. Autobiography

B. Competency Goal Statement

C. Resource Collection

D. Final Conference / Assessment

**Dwight Morrow High School
Eagle Initiative**

274 Knickerbocker Road,
Englewood, N.J. 07631

TITLE OF COURSE:

**HRM-103 Professional Food Preparation
&**

HRM-106 Menu Planning

(Techniques in Culinary Arts - Career Technical Education [CTE] Dual Enrollment)

2015-2016

HRM-103 Professional Food Preparation & HRM-106 Menu Planning
(Techniques in Culinary Arts - Career Technical Education [CTE] Dual Enrollment)

COURSE DESCRIPTION

Professional Food Preparation introduces the fundamental concepts, skills and techniques in basic cookery, and moist, dry and combination heat. Emphasis is placed on recipe conversion, measurements, terminology, classical knife cuts, safe food/equipment handling, flavorings/seasonings, stocks/sauces/soups, and related topics. It provides an orientation to the resources available and academic skills necessary to achieve success in a hospitality program. Emphasis is placed on technical and interpersonal skills, study skills, ethics, professionalism and time management as they relate to a hospitality field. Students should be able to manage their learning experiences to successfully meet their educational goals.

Menu Planning is the study of the principles of menu planning for a variety of food service operations. The preparation of balanced menus to meet differing nutritional needs and the value of nutrients and calories in maintaining good health are discussed.

These courses cover the principles of nutrition and its relationship to the foodservice industry. Curriculum personal nutrition fundamentals, weight management, exercise, nutritional adaptation/analysis of recipes/menus, healthy cooking techniques and marketing nutrition in a foodservice operation. Students should be able to apply basic nutritional concepts to food preparation and selection. The course also introduces the basic principles of sanitation and safety relative to the hospitality industry. It includes personal hygiene, sanitation and safety regulations, use and care of equipment, the principles of food-borne illness, and other related topics. Upon completion, students should be able to demonstrate an understanding of the content necessary for successful completion of a nationally recognized food/safety/sanitation exam.

Culinary Arts is designed to cover the practical skills and knowledge necessary for effective food and beverage service in a variety of settings. Topics include greeting/service of guests, dining room set-up, profitability, menu sales and merchandising, service styles and reservations. Upon completion, students should be able to demonstrate competence in human relations and the skills required in the service of foods and beverages. They should be able to exhibit the basic cooking skills used in the foodservice industry.

COURSE OUTLINE

Curriculum Overview/Work Processes/Program Learning Goals:

I. Steward

Responsible for the overall cleanliness and maintenance of the kitchen and its supporting facilities plus equipment, tools, and supplies.

A. Sanitation and Hygiene

1. Maintain cleanliness of kitchen
2. Waste management
3. Identify and exterminate insects and vermin
4. Safety
5. Maintain standard of personal hygiene

B. Tools and Equipment

C. Product Identification and Knowledge

D. Production

1. Storeroom
2. General kitchen cleaning
3. Ware washing
4. Waste disposal
5. Buffet set-up

II. Breakfast Cook

Responsible for the setup, cooking, and serving of the breakfast meal.

A. Sanitation and Hygiene

B. Tools and Equipment

C. Product Identification and Knowledge

D. Production

E. Garnishment and Display

F. Nutrition

III. Vegetable Cook

Responsible for fabricating, cooking, and serving all fruits, vegetables, cereals, grains, beans, tubers, and farinaceous product.

A. Sanitation and Hygiene

B. Tools and Equipment

C. Product Identification and Knowledge

D. Production

E. Garnishment

F. Nutrition

IV. Butcher

Responsible for the fabrication of meats, poultry, fish and seafood so that they are in a state where they can be used for final preparations in the other stations of the kitchen.

A. Sanitation

B. Tools and Equipment

C. Product Identification

D. Production

V. Broiler Cook

Responsible for the final preparation of meats, fish, seafood, and vegetables for broiling, grilling, or roasting and then garnishing and presenting for service.

A. Sanitation and Hygiene

B. Tools and Equipment

C. Product Identification and Knowledge

D. Production

E. Garnishment

VI. Soup and Sauce Cook

Responsible for the production and presentation of hot soups and hot sauces

A. Sanitation and Hygiene

B. Tools and Equipment

C. Product Identification and Knowledge

D. Production

E. Garnishment

VII. Pantry and Cold Foods

Responsible for all cold food production and presentation - including sandwiches, salads, cold appetizers and entrees, canapés, and showpieces

A. Sanitation and Hygiene

B. Tools and Equipment

C. Product Identification and Knowledge

D. Production

E. Garnishment

VIII. Sauté Cook

Responsible for the preparation, production, and serving of entrée items and hot appetizers which are sautéed, pan-fried, deep fried, braised, baked, or poached.

A. Sanitation and Hygiene

B. Tools and Equipment

C. Product Identification and Knowledge

D. Production

E. Garnishment

F. Nutrition

IX. Baker and Pastry Cook

Responsible for the preparation, production, and presentation of baked goods including breads and sweet goods, and for the production and presentation of fancy pastries, desserts, and showpieces.

A. Sanitation and Hygiene

B. Tools and Equipment

D. Production

E. Garnishment

F. Nutrition

X. Banquet Cook and Supervision

Perform supervisory management skills and be able to operate any of stations in the kitchen

A. Supervision

B. Menu planning and food costing

C. Labor and Payroll

D. Purchasing

E. Production

August 13, 2015
Staff/Board Travel

[illegible]

va_s1701
06/01/2015

Englewood Public School District

Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	18,245,073.14	5,889.04	18,250,962.18	1,825,096.22	(157,737.19)	-0.86	1,667,359.03	995,568.58
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	8,125,586.00	79.90	8,125,665.90	812,566.59	530,096.96	6.52	1,342,663.55	164,328.14
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	874,300.00	37,644.78	911,944.78	91,194.48	0.00	0.00	91,194.48	236,054.00
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES		27,244,959.14	43,613.72	27,288,572.86					1,395,950.72
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	4,418,764.00	0.00	4,418,764.00	441,876.40	(482,119.37)	-10.91	0.00	173,868.16
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	4,841,674.75	430,226.23	5,271,900.98	527,190.10	186,165.42	3.53	713,355.52	270,989.80
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	1,197,580.00	739.57	1,198,319.57	119,831.96	(121,748.72)	-10.16	0.00	174,313.75
General Administration	1X-000-230-XXX	1,255,804.00	57,042.25	1,312,846.25	131,284.63	(12,679.98)	-0.97	118,604.65	121,327.42
School Administration	1X-000-240-XXX	2,412,537.00	4,132.47	2,416,669.47	241,666.95	264,118.68	10.93	505,785.63	23,150.03
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,140,854.00	1,149.00	1,142,003.00	114,200.30	6,000.00	0.53	120,200.30	161,962.22
Operation and Maintenance of Plant Services	1X-000-26X-XXX	6,569,167.50	64,781.64	6,633,949.14	663,394.91	(404,909.00)	-6.10	258,485.91	93,228.13
Student Transportation Services	1X-000-270-XXX	3,403,424.00	0.00	3,403,424.00	340,342.40	(127,039.59)	-3.73	213,302.81	132,376.95

Englewood Public School District

Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	8,185,000.00	0.00	8,185,000.00	818,500.00	(430,678.68)	-5.26	387,821.32	422,196.24
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		33,424,805.25	558,071.16	33,982,876.41					1,573,412.70
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	146,775.00	54,398.02	201,173.02	20,117.30	28,978.00	14.40	49,095.30	9,235.00
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,861,192.00	942,800.70	3,803,992.70	0.00	1,061,157.00	27.90	1,061,157.00	61,328.97
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		3,007,967.00	997,198.72	4,005,165.72					70,563.97
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	2,101,503.00	0.00	2,101,503.00	210,150.30	0.00	0.00	210,150.30	5,870.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		65,779,234.39	1,598,883.60	67,378,117.99					3,045,797.39

School Business Administrator Signature

Date

	BUDGET TRANSFERS			
	JUNE, 2015			
DATE	ACCOUNT NUMBER	FROM	TO	DESCRIPTION OF ACCOUNTS
06/01/15	11-150-100-101-40-101-000	\$ 2,000.00		Home Instruction - Instruction - Salaries of Teachers
06/01/15	11-150-100-320-40-000-000		\$ 2,000.00	Home Instruction - Instruction - Purchased Professional - Educational Services
06/24/15	11-000-262-420-71-501-000	\$ 24,000.00		Custodial Services - Cleaning, Repair and Maintenance Services
06/24/15	12-000-260-730-71-000-000		\$ 24,000.00	Capital Outlay - Operation and Maintenance of Plant Services
06/25/15	11-402-100-100-77-101-000	\$ 10,185.00		School Sponsored Athletics - Instruction - Personnel Services - Salaries
06/25/15	11-401-100-100-77-101-000		\$ 10,185.00	School Sponsored Co-curricular and Extra-curricular Activities - Instruction - Personnel Services - Salaries
06/25/15	11-204-100-101-67-103-000	\$ 856.00		Learning and/or Language Disabilities - Instruction - Salaries of Teachers
06/25/15	11-204-100-101-40-101-000		\$ 856.00	Learning and/or Language Disabilities - Instruction - Salaries of Teachers
06/25/15	11-000-213-100-60-102-000	\$ 263.00		Health Services - Personnel Services - Salaries
06/25/15	11-000-213-100-73-101-000		\$ 263.00	Health Services - Personnel Services - Salaries
06/29/15	11-000-262-420-71-501-000	\$ 6,150.00		Custodial Service - Cleaning, Repair and Maintenance Services
06/29/15	12-000-260-730-71-000-000		\$ 6,150.00	Capital Outlay - Operation and Maintenance of Plant Services
06/29/15	11-000-261-420-71-538-000	\$ 4,570.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/29/15	11-000-262-610-71-601-000	\$ 5,600.00		Custodial Services - General Supplies
06/29/15	11-000-262-420-71-501-000	\$ 4,000.00		Custodial Services - Cleaning, Repair and Maintenance Services
06/29/15	11-000-261-420-71-510-000		\$ 14,170.00	Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-230-895-63-000-000	\$ 2,500.00		General Administration - Board of Education Membership Dues & Fees
06/30/15	11-000-230-590-69-000-000		\$ 2,500.00	General Administration - Miscellaneous Purchased Services
06/30/15	11-000-270-515-40-000-000	\$ 95,000.00		Student Transportation Services - Contracted Services (Special Education Students) - Joint Agreements
06/30/15	11-000-216-320-40-000-000		\$ 95,000.00	Speech/Occupational Therapy/Physical Therapy and Related Services - Purchased Professional - Educational Services
06/30/15	11-216-100-610-40-000-000	\$ 2,273.00		Preschool Disabilities - Full-Time - Instruction - General Supplies
06/30/15	11-000-100-562-40-000-000		\$ 2,273.00	Instruction - Tuition to Other LEAs within the State - Special Education
06/30/15	11-190-100-320-98-000-000	\$ 2,084.04		Regular Programs - Instruction - Purchased Professional - Educational Services
06/30/15	11-190-100-500-20-000-000	\$ 3,863.35		Regular Programs - Instruction - Other Purchased Services
06/30/15	11-190-100-610-98-000-000		\$ 5,947.39	Regular Programs - Instruction - General Supplies
06/30/15	11-000-213-800-98-000-000	\$ 500.00		Health Services - Other Objects
06/30/15	11-000-213-800-05-000-000	\$ 500.00		Health Services - Other Objects
06/30/15	11-000-213-800-20-000-000	\$ 300.00		Health Services - Other Objects
06/30/15	11-000-213-600-98-000-000	\$ 208.00		Health Services - Other Objects
06/30/15	11-000-213-320-40-000-000		\$ 1,508.00	Health Services - Purchased Professional - Educational Services
06/30/15	11-000-213-100-85-101-000	\$ 713.00		Health Services - Personnel Services - Salaries
06/30/15	11-000-213-100-60-102-000		\$ 713.00	Health Services - Personnel Services - Salaries
06/30/15	11-000-218-320-98-000-000	\$ 322.00		Guidance Services - Purchased Professional - Educational Services
06/30/15	11-000-218-500-20-000-000		\$ 173.00	Guidance Services - Other Purchased Services
06/30/15	11-000-218-500-98-000-000		\$ 149.00	Guidance Services - Other Purchased Services
06/30/15	11-000-218-600-98-000-000	\$ 592.00		Guidance Services - Supplies and Materials
06/30/15	11-000-218-600-20-000-000		\$ 592.00	Guidance Services - Supplies and Materials
06/30/15	11-000-219-104-67-103-000	\$ 30.00		Child Study Teams - Salaries of Other Professional Staff
06/30/15	11-000-219-105-40-101-000		\$ 30.00	Child Study Teams - Salaries of Secretarial and Clerical Assistants
06/30/15	11-000-219-104-40-101-000	\$ 1,550.00		Child Study Teams - Salaries of Other Professional Staff
06/30/15	11-000-219-320-40-000-000		\$ 1,550.00	Child Study Teams - Purchased Professional - Educational Services
06/30/15	11-000-230-331-63-401-000	\$ 18,211.00		General Administration - Legal Services
06/30/15	11-000-230-331-40-403-000		\$ 18,211.00	General Administration - Legal Services
06/30/15	11-000-230-585-63-000-000	\$ 809.00		General Administration - Board of Education Other Purchased Services
06/30/15	11-000-230-580-69-000-000		\$ 809.00	General Administration - Travel

	BUDGET TRANSFERS			
	JUNE, 2015			
DATE	ACCOUNT NUMBER	FROM	TO	DESCRIPTION OF ACCOUNTS
06/30/15	11-000-240-600-02-000-000	\$ 1,882.00		School Administration - Supplies and Materials
06/30/15	11-000-240-600-03-000-000		\$ 844.00	School Administration - Supplies and Materials
06/30/15	11-000-240-600-05-000-000		\$ 747.00	School Administration - Supplies and Materials
06/30/15	11-000-240-600-20-000-000		\$ 32.00	School Administration - Supplies and Materials
06/30/15	11-000-240-600-98-000-000		\$ 259.00	School Administration - Supplies and Materials
06/30/15	11-000-262-490-63-202-000	\$ 655.00		Custodial Services - Other Purchased Property Services
06/30/15	11-000-262-490-03-224-000		\$ 655.00	Custodial Services - Other Purchased Property Services
06/30/15	11-000-291-270-63-450-000	\$ 15,752.00		Personnel Services - Unallocated Employee Benefits - Health Benefits
06/30/15	11-000-291-270-63-451-000		\$ 12,999.00	Personnel Services - Unallocated Employee Benefits - Health Benefits
06/30/15	11-000-291-270-63-452-000		\$ 2,753.00	Personnel Services - Unallocated Employee Benefits - Health Benefits
06/30/15	11-190-100-500-07-000-000	\$ 2,601.00		Regular Programs - Instruction - Other Purchased Services
06/30/15	11-190-100-500-02-000-000		\$ 378.00	Regular Programs - Instruction - Other Purchased Services
06/30/15	11-190-100-500-03-000-000		\$ 403.00	Regular Programs - Instruction - Other Purchased Services
06/30/15	11-190-100-500-20-000-000		\$ 910.00	Regular Programs - Instruction - Other Purchased Services
06/30/15	11-190-100-500-98-000-000		\$ 910.00	Regular Programs - Instruction - Other Purchased Services
06/30/15	11-190-100-610-05-000-000	\$ 186.00		Regular Programs - Instruction - General Supplies
06/30/15	11-190-100-610-02-000-000		\$ 186.00	Regular Programs - Instruction - General Supplies
06/30/15	11-401-100-100-76-101-000	\$ 450.00		School Sponsored Co-curricular and Extra-curricular Activities - Instruction - Personnel Services - Salaries
06/30/15	11-401-100-100-77-101-000		\$ 450.00	School Sponsored Co-curricular and Extra-curricular Activities - Instruction - Personnel Services - Salaries
06/30/15	11-000-218-104-76-101-000	\$ 22,000.00		Guidance Services - Salaries of Other Professional Staff
06/30/15	11-000-213-320-40-000-000		\$ 22,000.00	Health Services - Purchased Professional - Educational Services
06/30/15	11-000-100-564-40-000-000	\$ 8,000.00		Instruction - Tuition to County Vocational School Districts - Special
06/30/15	11-000-100-566-40-000-000		\$ 8,000.00	Instruction - Tuition to Private School for the Disabled within the State
06/30/15	11-000-291-270-63-450-000	\$ 130,000.00		Personnel Services - Unallocated Employee Benefits - Health Benefits
06/30/15	11-000-291-260-63-000-000	\$ 120,000.00		Personnel Services - Unallocated Employee Benefits - Workers' Compensation
06/30/15	11-000-291-241-63-000-000	\$ 55,000.00		Personnel Services - Unallocated Employee Benefits - Other Retirement Contributions - Regular
06/30/15	11-000-291-220-63-000-000	\$ 50,000.00		Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	11-000-251-340-63-000-000	\$ 20,000.00		Central Services - Purchased Technical Services
06/30/15	11-000-230-340-61-000-000	\$ 10,000.00		General Administration - Purchased Technical Services
06/30/15	11-000-251-100-63-000-000	\$ 10,000.00		Central Services - Personnel Services - Salaries
06/30/15	11-000-261-420-71-502-000	\$ 5,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-510-000	\$ 5,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-511-000	\$ 5,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-512-000	\$ 19,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-514-000	\$ 13,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-518-000	\$ 5,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-523-000	\$ 9,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-524-000	\$ 4,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-528-000	\$ 9,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-529-000	\$ 7,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-261-420-71-530-000	\$ 14,000.00		Required Maintenance for School Facilities - Cleaning, Repair and Maintenance Services
06/30/15	11-000-262-420-71-501-000	\$ 13,000.00		Custodial Services - Cleaning, Repair and Maintenance Services
06/30/15	11-000-262-420-71-548-000	\$ 7,800.00		Custodial Services - Cleaning, Repair and Maintenance Services
06/30/15	11-000-262-441-71-000-000	\$ 5,000.00		Custodial Services - Rental of Land and Buildings
06/30/15	11-000-262-490-63-202-000	\$ 5,000.00		Custodial Services - Other Purchased Property Services
06/30/15	11-000-262-490-71-522-000	\$ 10,000.00		Custodial Services - Other Purchased Property Services

	BUDGET TRANSFERS			
	JUNE, 2015			
DATE	ACCOUNT NUMBER	FROM	TO	DESCRIPTION OF ACCOUNTS
06/30/15	11-000-262-520-63-455-000	\$ 5,000.00		Custodial Services - Insurance
06/30/15	11-000-262-520-63-457-000	\$ 9,000.00		Custodial Services - Insurance
06/30/15	11-000-262-590-71-558-000	\$ 20,000.00		Custodial Services - Miscellaneous Purchased Services
06/30/15	11-000-262-610-71-518-000	\$ 6,000.00		Custodial Services - General Supplies
06/30/15	11-000-262-610-71-603-000	\$ 1,200.00		Custodial Services - General Supplies
06/30/15	11-000-262-610-71-614-000	\$ 19,000.00		Custodial Services - General Supplies
06/30/15	11-000-262-800-71-000-000	\$ 36,000.00		Custodial Services - Other Objects
06/30/15	11-000-266-300-60-000-000	\$ 18,000.00		Security - Purchased Professional and Technical Services
06/30/15	12-000-400-932-00-000-000		\$ 645,000.00	Capital Outlay - Facilities Acquisition and Construction Services - Current Capital Outlay Transfer to Capital Projects
06/30/15	11-000-100-566-40-000-000	\$ 2,600.00		Instruction - Tuition to Private School for the Disabled within the State
06/30/15	11-000-100-569-40-227-000		\$ 2,600.00	Instruction - Tuition Other
06/30/15	11-000-230-339-63-000-000	\$ 5,379.00		General Administration - Other Professional Services
06/30/15	11-000-230-331-40-403-000		\$ 5,379.00	General Administration - Legal Services
06/30/15	11-000-262-610-71-603-000	\$ 4,866.00		Custodial Services - General Supplies
06/30/15	11-000-262-590-71-558-000		\$ 4,866.00	Custodial Services - Miscellaneous Purchased Services
06/30/15	11-190-100-610-03-000-000	\$ 97.00		Regular Programs - Instruction - General Supplies
06/30/15	11-190-100-610-02-000-000		\$ 97.00	Regular Programs - Instruction - General Supplies
06/30/15	11-212-100-101-40-101-000	\$ 26,806.02		Multiple Disabilities - Instruction - Salaries of Teachers
06/30/15	11-213-100-101-40-101-000	\$ 47,474.00		Resource Room/Resource Center - Instruction - Salaries of Teachers
06/30/15	11-216-100-101-40-101-000	\$ 12,001.00		Preschool Disabilities - Full-Time - Instruction - Salaries of Teachers
06/30/15	11-240-100-610-64-101-000	\$ 36,164.00		Bilingual Education - Instruction - General Supplies
06/30/15	11-214-100-500-63-723-000		\$ 122,445.00	Autism - Instruction - Other Purchased Services
06/30/15	11-000-230-331-40-403-000		\$ 0.02	General Administration - Legal Services
06/30/15	12-000-400-450-03-000-000	\$ 5,333.06		Capital Outlay - Facilities Acquisition and Construction Services - Construction Services
06/30/15	12-000-400-450-02-000-000		\$ 5,333.06	Capital Outlay - Facilities Acquisition and Construction Services - Construction Services
06/25/15	20-270-200-500-36-000-000	\$ 3,127.00		Title II Part A - Current - Support - Other Purchased Services
06/25/15	20-270-200-300-36-000-000		\$ 3,127.00	Title II Part A - Current - Support - Purchased Professional and Technical Services
06/30/15	20-364-100-800-66-000-000	\$ 1,000.00		Perkins Grant - Instruction - Other Objects
06/30/15	20-364-100-600-66-000-000		\$ 1,000.00	Perkins Grant - Instruction - Supplies and Materials
06/30/15	20-044-100-100-66-000-000	\$ 92.95		Confucius Classroom - Instruction - Personnel Services - Salaries
06/30/15	20-044-200-200-66-000-000		\$ 92.95	Confucius Classroom - Support Services - Personnel Services - Employee Benefits
06/30/15	20-270-100-100-66-000-000	\$ 4,000.00		Title II Part A - Current - Instruction - Personnel Services - Salaries
06/30/15	20-270-200-300-66-000-000		\$ 4,000.00	Title II Part A - Current - Support - Purchased Professional and Technical Services
06/30/15	20-218-100-101-02-000-000	\$ 19,541.30		Preschool Education Aid - Instruction - Salaries of Teachers
06/30/15	20-218-100-101-80-102-000		\$ 19,541.30	Preschool Education Aid - Instruction - Salaries of Teachers
06/30/15	30-916-400-334-98-000-000	\$ 15,000.00		SDA Grant Phase I - Facilities Acquisition and Construction Services - Architectural/Engineering Services
06/30/15	30-916-400-390-98-000-000	\$ 18,709.95		SDA Grant Phase I - Facilities Acquisition and Construction Services - Other Purchased Professional and Technical Services
06/30/15	30-916-400-730-98-000-000	\$ 225,000.00		SDA Grant Phase I - Facilities Acquisition and Construction Services - Equipment
06/30/15	30-916-400-450-98-000-000		\$ 258,709.95	SDA Grant Phase I - Facilities Acquisition and Construction Services - Construction Services
06/30/15	30-916-400-390-98-000-000	\$ 1,266.92		SDA Grant Phase I - Facilities Acquisition and Construction Services - Other Purchased Professional and Technical Services
06/30/15	30-916-400-331-98-000-000		\$ 1,266.92	SDA Grant Phase I - Facilities Acquisition and Construction Services - Legal Services

	BUDGET TRANSFERS			
	JUNE, 2015			
DATE	ACCOUNT NUMBER	FROM	TO	DESCRIPTION OF ACCOUNTS
06/30/15	30-917-400-390-20-000-000	\$ 1,266.92		SDA Grant Phase II - Facilities Acquisition and Construction Services - Other Purchased Professional and Technical Services
06/30/15	30-917-400-331-20-000-000		\$ 1,266.92	SDA Grant Phase II - Facilities Acquisition and Construction Services - Legal Services
06/30/15	30-916-400-730-98-000-000	\$ 15,906.05		SDA Grant Phase I - Facilities Acquisition and Construction Services - Equipment
06/30/15	30-916-400-450-98-000-000		\$ 15,906.05	SDA Grant Phase I - Facilities Acquisition and Construction Services - Construction Services
06/25/15	60-057-100-100-02-000-000	\$ 1,125.34		After School Program - Instruction - Personnel Services - Salaries
06/25/15	60-057-291-220-02-000-000		\$ 1,125.34	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/25/15	60-057-100-100-03-000-000	\$ 557.22		After School Program - Instruction - Personnel Services - Salaries
06/25/15	60-057-291-220-03-000-000		\$ 557.22	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/25/15	60-057-100-100-05-000-000	\$ 1,231.85		After School Program - Instruction - Personnel Services - Salaries
06/25/15	60-057-291-220-05-000-000		\$ 1,231.85	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	60-057-100-100-02-000-000	\$ 275.19		After School Program - Instruction - Personnel Services - Salaries
06/30/15	60-057-291-220-02-000-000		\$ 275.19	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	60-057-100-100-03-000-000	\$ 95.25		After School Program - Instruction - Personnel Services - Salaries
06/30/15	60-057-291-220-03-000-000		\$ 95.25	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	60-057-100-100-05-000-000	\$ 248.41		After School Program - Instruction - Personnel Services - Salaries
06/30/15	60-057-291-220-05-000-000		\$ 248.41	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	60-050-100-100-66-000-000	\$ 143.44		Summer Program - Instruction - Personnel Services - Salaries
06/30/15	60-050-291-220-66-000-000		\$ 143.44	Summer Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	60-057-100-100-02-000-000	\$ 343.58		After School Program - Instruction - Personnel Services - Salaries
06/30/15	60-057-291-220-02-000-000		\$ 343.58	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	60-057-100-100-03-000-000	\$ 153.32		After School Program - Instruction - Personnel Services - Salaries
06/30/15	60-057-291-220-03-000-000		\$ 153.32	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	60-057-100-100-05-000-000	\$ 299.52		After School Program - Instruction - Personnel Services - Salaries
06/30/15	60-057-291-220-05-000-000		\$ 299.52	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
06/30/15	60-050-100-100-66-000-000	\$ 11.48		Summer Program - Instruction - Personnel Services - Salaries
06/30/15	60-050-291-220-66-000-000		\$ 11.48	Summer Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
	TOTAL	\$ 1,333,721.16	\$ 1,333,721.16	

Englewood Public School District

Bills And Claims Report By Vendor Name

for Batch 50 and Check Date is from 07/01/2015 to 07/31/2015

va_bill5.10272014
07/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
CAPITAL ONE BANK/ 6982	16-00894	11-000-291-220-63-000-000/ EMP BENEFITS SOC SEC		HP	PAYROLL 07/15/2015	1600	11,124.18
		11-000-291-220-63-000-000/ EMP BENEFITS SOC SEC		HP	PAYROLL 07/31/2015	1601	16,099.71
		Total for CAPITAL ONE BANK/ 6982					\$27,223.89
RENAISSANCE DOWNTOWN WASH., D.C. HOTEL/ 8332	16-00974	11-000-223-320-64-000-000/ PURCHASED PROFESSIONAL -		CF	CONF #32CBHHV7	35216	1,099.20
Total for Unposted Checks							\$28,323.09

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District
Bills And Claims Report By Vendor Name

for Batch 50 and Check Date is from 07/01/2015 to 07/31/2015

va_bill5.10272014
07/01/2015

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*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$1,099.20		\$27,223.89		\$28,323.09
	GRAND	TOTAL	\$1,099.20	\$0.00	\$27,223.89	\$0.00	\$28,323.09

Chairman Finance Committee

Member Finance Committee

Englewood Public School District

Bills And Claims Report By Vendor Name

for Batch 52 and Check Date is from 08/01/2015 to 08/31/2015

va_bill5.10272014
07/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
AMCO ENTERPRISES, INC./ 8296	15-02541	30-916-400-450-98-000-000/ SDA CONSTRUCTION SERV		CP	APPLICATION #2	35217	217,119.00
CAPITAL ONE BANK/ 6982	16-00894	11-000-291-220-63-000-000/ EMP BENEFITS SOC SEC		HP	PAYROLL 08/14/2015	1604	19,923.88
PUBLIC SERVICE ELECTRIC & GAS/ 2672	16-01119	11-000-262-622-71-516-000/ ELECTRICITY		CF	INV #4036596148	35218	3,992.00
STATE OF NEW JERSEY/ 2826	16-00682	11-000-291-270-63-450-000/ NJ STATE HEALTH BENEFITS		HP	JULY 2015	1603	608,162.20
TRUSTEES OF THE CARMELITE FATHERS OF NJ/ 7102	16-01121	11-000-262-441-71-000-000/ RENTAL OF BUILDING		CP	JULY - AUG 2015 RENTAL	35219	55,591.22
Total for Unposted Checks							\$904,788.30

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District
Bills And Claims Report By Vendor Name

for Batch 52 and Check Date is from 08/01/2015 to 08/31/2015

va_bill5.10272014
07/01/2015

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*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$59,583.22		\$628,086.08		\$687,669.30
	30	30	\$217,119.00				\$217,119.00
	GRAND	TOTAL	\$276,702.22	\$0.00	\$628,086.08	\$0.00	\$904,788.30

Chairman Finance Committee

Member Finance Committee

Englewood Public School District

Bills And Claims Report By Vendor Name

for Batches 53,54,55 and Check Date is 08/13/2015

va_bill5.10272014
07/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
A&A RIDGEWOOD REGISTERED PROF ASSOC/ 1000	15-02224	P1-000-213-320-40-000-000/ HEALTH - ED SERVICES	15-02224	CP	MAY - JUNE 2015	35220	14,364.00
AAA METAL & GLASS, INC./ 7627	15-00977	P1-000-261-420-71-523-000/ WINDOW REPAIRS	15-00977	CP	INV #17415	35221	225.00
ABBY PONDS/ 6603	15-02646	P1-000-261-420-71-502-000/ MAINTENANCE LANDSCAPING	15-02646	CF	INV #2320	35222	95.00
ACCURATE LABEL DESIGN, INC./ 1041	16-00665	11-000-240-600-10-000-000/ SCHOOL ADMIN SUPPLIES		CF	INV #139900	35223	404.95
AGILE SPORTS TECHNOLOGIES/ 6861	15-02564	P1-402-100-500-20-000-000/ ATHLETICS	15-02564	CF	INV #5572-25-173968,	35224	2,439.00
ALAN PARTY & TENT RENTALS, INC./ 6854	15-02630	P1-190-100-500-20-413-000/ OTH PUR SERV GRADUATION	15-02630	CF	INV #46377	35225	4,092.20
	15-02506	P1-190-100-500-20-413-000/ OTH PUR SERV GRADUATION	15-02506	CF	INV #46369	35225	10,523.88
Total for Alan Party & Tent Rentals, Inc./ 6854							\$14,616.08
ALPINE VALLEY SERVICE CENTER, INC/ 6740	15-02565	P1-000-262-420-71-549-000/ VEHICLE REPAIRS	15-02565	CF	DATE OF ORD 6/2/15	35226	594.00
AMCO ENTERPRISES, INC./ 8296	15-02541	30-916-400-450-98-000-000/ SDA CONSTRUCTION SERV		CP	APPLICATION #3	35227	860,498.80
AMERICAN ASSOC. OF SCHOOL AMINISTRATORS/ 7666	16-00809	11-000-230-890-62-000-000/ MISCELLANEOUS EXPENDITUR		CF	MEM ID #593044	35228	447.00
AMERICAN PAPER & SUPPLY COMPANY/ 5732	15-00979	P1-000-262-610-71-602-000/ CLEANING SUPPLIES	15-00979	CF	VARIOUS INVOICES	35229	4,880.97
AMERICAN PAYROLL ASSOCIATION/ 5908	16-00963	11-000-251-890-63-000-000/ CENTRAL SVC OTHER OBJECT		CF	MEM ID #178356	35230	254.00
AP EXAMINATIONS/ 1171	15-02685	P1-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02685	CF	ACCT #310350	35231	14,146.00
APEX DEVELOPMENT INCORPORATED/ 8316	15-02633	P3-916-400-450-98-000-000/ SDA CONSTRUCTION SERV	15-02633	CF	INV #07012015	35232	35,000.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District

Bills And Claims Report By Vendor Name

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07/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
APPLIED SCHOLASTICS INTERNATIONAL/ 8228	15-02647	P2-270-200-300-36-000-000/ PURCHASED PROFESSIONAL A	15-02647	CF	INV #5818	35233	1,100.00
ASCD/ 1208	16-00816	11-000-230-890-62-000-000/ MISCELLANEOUS EXPENDITUR		CF	INV #0012100368	35234	59.00
ASLAM, KASHIF/ 7122	15-02570	P1-000-270-800-63-000-000/ MISCELLANEOUS EXPENDITUR	15-02570	CF	MISCELLANEOUS EXPENDITUR	35235	100.00
ATLANTIC BUSINESS PRODUCTS/ 1226	15-02324	P1-000-251-340-63-000-000/ CENTRAL SVCS TECH SVC	15-02324	CF	INV #CNIN468965..part pay	35236	12,954.52
	16-00884	11-000-251-340-63-000-000/ CENTRAL SVCS TECH SVC		CP	INV #CNIN473105	35236	275.42
Total for ATLANTIC BUSINESS PRODUCTS/ 1226							\$13,229.94
ATLANTIC TOMORROWS OFFICE/ 6860	16-00882	11-000-251-600-60-203-000/ COPY MACHINE STAPLES		CP	VARIOUS INVOICES	35237	695.90
AUTOMATIC TEMPERATURE CNTRL SVC. INC./ 5196	15-00980	P1-000-262-610-71-610-000/ MISC SUPPLIES	15-00980	CF	INV #P6719, P6768	35238	335.04
AUTOZONE NORTHEAST, INC./ 6216	15-02494	P1-000-262-590-71-508-000/ GENERAL	15-02494	CP	VARIOUS INVOICES	35239	230.07
BABE'S TAXI/ 1263	15-02302	P1-000-270-514-40-000-000/ TRANS SPECIAL VENDORS	15-02302	CF	INV #0000011234	35240	2,753.20
BCSCA/ 8338	16-01089	11-402-100-500-20-000-000/ ATHLETICS		CF	MEM APPLICATION	35241	130.00
BEDDOE, LINDA/ 8339	16-1002	20-044-200-500-66-000-000/ OTHER PURCHASED SERVICES		CF	OTHER PURCHASED SERVICES	35242	1,897.80
BENJAMIN BROS. INC./ 4757	15-02034	P1-000-262-610-71-610-000/ MISC SUPPLIES	15-02034	CF	VARIOUS INVOICES	35243	304.14
BENWAY SCHOOL/ 1404	15-02342	P1-000-100-566-40-000-000/ TUTION PSD IN STATE	15-02342	CF	TUTION PSD IN STATE	35244	7,143.08
	15-02690	P1-000-100-569-40-227-000/ TUITION ADJUSTMENTS	15-02690	CF	INV #REBILL1314	35244	973.00
Total for BENWAY SCHOOL/ 1404							\$8,116.08
BERGEN CENTER FOR CHILD/ 1412	15-02693	P1-000-100-566-40-000-000/ TUTION PSD IN STATE	15-02693	CF	MARCH INV, PAST DUE	35245	7,623.76
	15-01902	P2-253-100-500-40-000-000/ OTHER PURCHASED SERVICES	15-01902	CF	FEB-MAR, MAY-KUNE 2015	35245	24,183.08
Total for BERGEN CENTER FOR CHILD/ 1412							\$31,806.84

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Bills And Claims Report By Vendor Name

for Batches 53,54,55 and Check Date is 08/13/2015

va_bill5.10272014
07/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
BERGEN CNTY SPECIAL SERV/ 1407	15-01338	P2-502-100-300-40-000-000/ NON PUB AUX COMP ED	15-01338	CP	#S201400516	35246	179.16
		P2-506-100-300-40-000-000/ NON PUB HAND SUPPL INSTR	15-01338	CP	#S201400516	35246	8,710.17
		P2-508-100-300-40-000-000/ NON PUB CORRECTIVE SPEEC	15-01338	CP	#S201400516	35246	7,598.10
	15-01333	P1-150-100-320-40-000-000/ PURCHASED PROFESSIONAL-E	15-01333	CP	#M201401883,M201402081	35246	450.00
	15-01339	P2-253-200-300-40-030-000/ PURCHASED PROFESSIONAL A	15-01339	CP	#M201401883,M201402081	35246	64,937.50
	Total for BERGEN CNTY SPECIAL SERV/ 1407						\$81,874.93
	BERGEN COUNTY SPECIAL SERVICES/ 1388	15-02341	P1-212-100-320-40-000-000/ MULTIPLE DISABILITIES	15-02341	CP	#M201400535,M201401299	35247
15-01334		P1-000-100-565-40-000-000/ TUITION CSSD SPEC	15-01334	CP	#M201401883,201402081	35247	43,081.94
15-01379		P1-000-100-565-40-000-000/ TUITION CSSD SPEC	15-01379	CP	#M201401883,M201402081	35247	25,200.00
15-02615		P1-212-100-320-40-000-000/ MULTIPLE DISABILITIES	15-02615	CP	#M201401883,M201401492	35247	75,975.00
Total for BERGEN COUNTY SPECIAL SERVICES/ 1388						\$222,493.94	
BERGEN COUNTY TECHNICAL SCHOOL/ 1377	15-01643	P1-000-100-563-77-000-000/ TUITION VOCATIONAL REG	15-01643	CP	#V201400726	35248	17,967.60
	15-01566	P1-000-100-564-40-000-000/ TUITION VOCATIONAL SPEC	15-01566	CF	#V201400726	35248	16,898.00
	Total for BERGEN COUNTY TECHNICAL SCHOOL/ 1377						\$34,865.60
CABLEVISION LIGHTPATH, INC./ 7094	16-00891	11-000-230-530-71-615-000/ COMMUNICATION TELEPHONE		CP	INV #18759027	35249	23,063.47
	15-02584	P1-000-230-530-71-615-000/ COMMUNICATION TELEPHONE	15-02584	CF	ACCT #51267	35249	68,521.00
	Total for Cablevision Lightpath, Inc./ 7094						\$91,584.47
CARD DATA SYSTEMS/ 5647	15-02603	P1-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02603	CF	INV #1546174	35250	752.00
	15-00982	P1-000-262-420-71-519-000/ SECURITY	15-00982	CF	#11990740,11990739,11990738	35250	700.00
	Total for CARD DATA SYSTEMS/ 5647						\$1,452.00
CATAPULT LEARNING, LLC./ 4072	15-01086	P2-509-200-330-28-000-000/ NON PUB NURSE SERV	15-01086	CF	MAY - JUNE 2015	35251	3,031.85

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District

Bills And Claims Report By Vendor Name

for Batches 53,54,55 and Check Date is 08/13/2015

va_bill5.10272014
07/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
CATAPULT LEARNING, LLC./ 4072		P2-509-200-330-34-000-000/ PURCHASED PROFESSIONAL-E	15-01086	CP	MAY - JUNE 2015	35251	422.54
		P2-509-200-330-35-000-000/ NON PUB NURSE SERV	15-01086	CF	MAY - JUNE 2015	35251	6,347.26
		P2-509-200-330-36-000-000/ NON PUB NURSE SERV	15-01086	CP	MAY- JUNE 2015	35251	993.93
Total for CATAPULT LEARNING, LLC./ 4072							\$10,795.58
CDW-G/ 4584	15-02202	P2-510-100-600-35-000-000/ GENERAL SUPPLIES	15-02202	CF	INV #TD81675	35252	3,228.00
CDW-GOVERNMENT/ 1553	16-01137	11-212-100-610-40-000-000/ MULTIPLE DISABILITIES		CF	INV #NK26834	35253	97.16
COCHRAN, CYNTHIA/ 7554	15-01074	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	15-01074	CF	MAY - JUNE 2015	35254	600.00
COLDSTAT REFRIGERATION/ 1661	15-00984	P5-910-310-500-63-000-000/ FOOD SERVICES	15-00984	CF	INV #0000027737	35255	220.04
COLEMAN, QINYING/ 8334	15-1563	P1-000-223-580-98-000-000/ STAFF TRAINING TRAVEL	15-1563	CF	STAFF TRAINING TRAVEL	35256	26.87
	15-1563A	P2-044-200-500-66-000-000/ OTHER PURCHASED SERVICES	15-1563	CF	OTHER PURCHASED SERVICES	35256	28.09
Total for COLEMAN, QINYING/ 8334							\$54.96
CRESKILL BOARD OF EDUCATION/ 1749	15-01098	P1-000-100-562-40-000-000/ TUITION IN STATE SPECIAL	15-01098	CF	MAY - JUNE 2015	35257	650.00
CROSS CNTY CLINICAL & EDUCATIONAL SVCS/ 7923	15-01067	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	15-01067	CF	INV #103084	35258	825.00
DAVIS PUBLICATIONS, INC./ 8291	15-02520	P2-501-100-640-32-000-000/ N.P. TEXTBOOKS	15-02520	CF	INV #609981	35259	830.94
DELL FINANCIAL SERVICES, LLC/ 7652	16-00895	11-000-222-500-68-000-000/ ED MEDIA TECH SERVICE		CF	YR 3 OF 4 YR LEASE	35260	400,309.91
DELTA DENTAL PLAN OF NJ/ 1787	16-00680	11-000-291-270-63-451-000/ DENTAL BENEFITS		CP	JULY 2015	35261	33,019.51
DELTA-T GROUP NORTH JERSEY, INC./ 7339	15-01135	P1-214-100-500-63-723-000/ DELTA - T	15-01135	CF	JUNE 2015	35262	146,433.09
	15-01135A	P2-218-100-500-02-723-000/ DELTA - T	15-01135	CF	JUNE 2015	35262	176,270.76
Total for DELTA-T GROUP NORTH JERSEY, INC./ 7339							\$322,703.85

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Unposted Checks							
DIGITAL TEACHING SOLUTIONS LLC/ 8253	15-02470	P1-000-223-580-98-000-000/ STAFF TRAINING TRAVEL	15-02470	CF	WRKSHP 6/25/15..COLEMAN	35263	150.00
DUMONT BOARD OF EDUCATION/ 8320	15-02667	P1-000-260-730-71-000-000/ UNDIST.EXPEND.- OPERATIO	15-02667	CF	INV DATED JUNE 29, 2015	35264	4,000.00
DYNAMIX ADVERTISING/ 8016	15-02525	P1-000-266-610-71-620-000/ SECURITY UNIFORMS	15-02525	CP	INV #004200	35265	2,076.00
EAST HILL FLORALS/ 1966	15-02474	P1-190-100-500-20-413-000/ OTH PUR SERV GRADUATION	15-02474	CF	SVC DATE 6/25	35266	760.00
	15-02542	P1-000-240-500-10-000-000/ OTHER PURCHASED SERVICES	15-02542	CF	SVC DATE 6/24/2015	35266	205.00
	Total for EAST HILL FLORALS/ 1966						\$965.00
EAST MOUNTAIN SCHOOL/ 5310	15-02670	P1-000-100-566-40-000-000/ TUTION PSD IN STATE	15-02670	CF	MAY - JUNE 2015	35267	6,026.23
ECHALK INC/ 5265	16-00502	11-000-230-530-71-615-000/ COMMUNICATION TELEPHONE		CF	INV #INV011691	35268	25,070.00
ECLC OF N.J./ 1975	15-01099	P1-000-100-566-40-000-000/ TUTION PSD IN STATE	15-01099	CF	MAY-JUNE 2015, 1-1 AIDE	35269	3,606.21
	15-02625	P1-000-100-569-40-227-000/ TUITION ADJUSTMENTS	15-02625	CF	REBILL FOR 2013-2014	35269	2,354.00
	Total for ECLC OF N.J./ 1975						\$5,960.21
EDIBLE HISTORY/ 8294	15-02596	P6-050-200-300-66-000-000/ PURCH PROF/TECH SERV	15-02596	CF	INV DATED 6/15/2015	35270	2,600.00
EDUCATIONAL LEADERSHIP SOLUTIONS/ 6353	16-00518	11-000-221-500-64-000-000/ IMPVT OF INST OTHER SVC		CF	INV #2997	35271	3,750.00
EISENBERG, DOV & RACHAEL/ 7730	16-00942	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		CF	TUITION IN STATE SPECIAL	35272	800.00
ENGELEIT, MARIA - PETTY CASH/ 7825	15-02664	P1-000-219-580-40-000-000/ CHILD STUDY TEAM TRAVEL	15-02664	CF	CHILD STUDY TEAM TRAVEL	35273	28.04
		P1-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY	15-02664	CF	CHILD STUDY TEAM SUPPLY	35273	34.98
		P1-000-230-610-61-000-000/ SUPPLIES AND MATERIALS	15-02664	CF	SUPPLIES AND MATERIALS	35273	13.62
		P1-000-230-890-69-000-000/ GEN ADMIN OTHER OBJECTS	15-02664	CF	GEN ADMIN OTHER OBJECTS	35273	17.45
		P1-204-100-800-40-000-000/ SPEC ED-LEARN & LANG DIS	15-02664	CF	SPEC ED-LEARN & LANG DIS	35273	70.00
		P5-910-310-500-63-000-000/ FOOD SERVICES	15-02664	CF	FOOD SERVICES	35273	21.55
		Total for ENGELEIT, MARIA - PETTY CASH/ 7825					

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Unposted Checks							
ENGLEWOOD BOE - CAFETERIA ACCO/ 1777	15-02486	P1-190-100-500-98-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02486	CF	REG PROGRAM-UNDISTRIBUTE	35274	2,400.00
	15-02472	P1-190-100-500-20-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02472	CF	REG PROGRAM-UNDISTRIBUTE	35274	250.00
	15-02546	P1-000-218-500-20-000-000/ OTHER PURCHASED SERVICES	15-02546	CF	OTHER PURCHASED SERVICES	35274	2,250.00
	Total for ENGLEWOOD BOARD OF EDUCATION/ 1777						\$4,900.00
ENGLEWOOD BOE - CLEARING ACCOU/ 2047	15-1560	P1-000-240-600-02-000-000/ SCHOOL ADMIN SUPPLIES	15-1560	CF	QUARLES SCHOOL	35275	92.63
		P1-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE	15-1560	CF	QUARLES SCHOOL	35275	96.69
	15-1564	P1-190-100-610-05-000-000/ GENERAL SUPPLIES	15-1564	CF	GRIECO SCHOOL	35275	201.56
	15-1565	P1-190-100-610-05-000-000/ GENERAL SUPPLIES	15-1565	CF	DMHS	35275	165.97
	Total for ENGLEWOOD BOARD OF EDUCATION/ 2047						\$556.85
ENGLEWOOD BOE - TREASURER ACCO/ 1778	15-02702	P2-270-200-200-66-000-000/ EMPLOYEE BENEFITS	15-02702	CF	EMPLOYEE BENEFITS	35276	80.33
	15-02703	P6-050-291-220-66-000-000/ SOCIAL SECURITY	15-02703	CF	SOCIAL SECURITY	35277	11.48
	15-02640	P2-231-200-200-66-000-000/ TITLE I CURRENT YEAR	15-02640	CF	TITLE I CURRENT YEAR	35276	65.41
	15-02687	P2-270-200-200-66-000-000/ EMPLOYEE BENEFITS	15-02687	CF	EMPLOYEE BENEFITS	35276	176.72
	15-02688	P6-050-291-220-66-000-000/ SOCIAL SECURITY	15-02688	CF	SOCIAL SECURITY	35276	143.44
		P6-057-291-220-02-000-000/ SOCIAL SECURITY	15-02688	CF	SOCIAL SECURITY	35276	343.58
		P6-057-291-220-03-000-000/ SOCIAL SECURITY	15-02688	CF	SOCIAL SECURITY	35276	153.32
		P6-057-291-220-05-000-000/ SOCIAL SECURITY	15-02688	CF	SOCIAL SECURITY	35276	299.52
		P2-270-200-200-66-000-000/ EMPLOYEE BENEFITS	15-02641	CF	EMPLOYEE BENEFITS	35276	533.59
	15-02656	P2-044-200-200-66-000-000/ PERSONAL SERVICES - EMPL	15-02656	CF	PERSONAL SERVICES - EMPL	35276	92.95
	15-02642	P6-057-291-220-02-000-000/ SOCIAL SECURITY	15-02642	CF	SOCIAL SECURITY	35276	1,125.34
		P6-057-291-220-03-000-000/ SOCIAL SECURITY	15-02642	CF	SOCIAL SECURITY	35276	557.22
		P6-057-291-220-05-000-000/ SOCIAL SECURITY	15-02642	CF	SOCIAL SECURITY	35276	1,231.85
	15-02657	P2-231-200-200-66-000-000/ TITLE I CURRENT YEAR	15-02657	CF	TITLE I CURRENT YEAR	35276	75.74
	15-02658	P2-241-200-200-66-000-000/ PERSONAL SERVICES - EMPL	15-02658	CF	PERSONAL SERVICES - EMPL	35276	45.90
	15-02660	P2-270-200-200-66-000-000/ EMPLOYEE BENEFITS	15-02660	CF	EMPLOYEE BENEFITS	35276	611.62

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Unposted Checks							
ENGLEWOOD BOE - TREASURER ACCO/ 1778	15-02661	P6-057-291-220-02-000-000/ SOCIAL SECURITY	15-02661	CF	SOCIAL SECURITY	35276	275.19
		P6-057-291-220-03-000-000/ SOCIAL SECURITY	15-02661	CF	SOCIAL SECURITY	35276	95.25
		P6-057-291-220-05-000-000/ SOCIAL SECURITY	15-02661	CF	SOCIAL SECURITY	35276	248.41
		Total for ENGLEWOOD BD OF EDUCATION/ 1778					\$6,166.86
ENGLEWOOD HOSPITAL & MEDICAL CTR/ 4418	15-02499	P1-190-100-320-98-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02499	CF	ACCT #708208202	35278	480.96
ENGLEWOOD ON THE PALISADES/ 2045	16-00509	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		CP	JULY - AUG 2015	35279	305,012.00
EPIC HEALTH SERVICES INC./ 6911	15-02695	P1-000-213-320-40-000-000/ HEALTH - ED SERVICES	15-02695	CF	ACCT #4826	35280	20,626.75
FINN-BRUCE, LISA/ 2148	15-1561	P2-270-200-500-66-000-000/ OTHER PURCHASED SERVICES	15-1561	CF	OTHER PURCHASED SERVICES	35281	193.57
FIRST STUDENT INC. 1309/ 2155	15-02453	P1-000-270-512-05-220-000/ CONTR SERV(OTH. THAN BET	15-02453	CF	INV #13095771	35282	1,625.00
	15-02009	P1-000-270-511-98-000-000/ TRANS HOME AND SCHOOL	15-02009	CP	INV #11121619	35282	5,850.00
	15-02561	P1-000-270-512-03-220-000/ FIELD TRIPS	15-02561	CF	INV #11107455	35282	1,180.00
	15-02562	P1-000-270-512-03-220-000/ FIELD TRIPS	15-02562	CF	INV #11109762	35282	1,035.00
	15-02099	P1-000-270-512-20-221-000/ FIELD TRIPS	15-02099	CF	INV #11095698	35282	400.00
	Total for FIRST STUDENT INC. 1309/ 2155						\$10,090.00
FIRST STUDENT PRINCIPAL BUS CO/ 2157	15-02591	P1-000-270-512-05-220-000/ CONTR SERV(OTH. THAN BET	15-02591	CF	INV #11107521	35283	375.00
	15-02458	P2-218-200-516-02-000-000/ TRANSPT - FIELD TRIPS	15-02458	CF	INV #11108336	35283	650.00
Total for FIRST STUDENT PRINCIPAL BUS CO/ 2157							\$1,025.00
FOLLETT SCHOOL SOLUTIONS, INC./ 7907	15-01575	P1-190-100-640-05-000-000/ TEXTBOOKS	15-01575	CP	INV #545762	35284	4,368.50
	15-02314	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02314	CF	INV #659095	35284	200.73
	Total for FOLLETT SCHOOL SOLUTIONS, INC./ 7907						\$4,569.23
FOUNDATION FOR EDUCATIONAL	15-02364	P1-000-230-590-69-000-000/ GEN ADMIN OTHER SVC	15-02364	CF	INV #L112856	35285	100.00

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Unposted Checks							
ADM/ 2180	15-02364						
FOUNDATION FOR EDUCATIONAL		P1-000-251-890-63-000-000/ CENTRAL SVC OTHER OBJECT	15-02364	CF	INV #L112856	35285	100.00
ADM/ 2180							
	15-02537	P1-000-230-590-69-000-000/ GEN ADMIN OTHER SVC	15-02537	CP	VARIOUS INVOICES	35285	3,000.00
	15-02364	P1-000-230-590-61-000-000/ OTHER PURCH SERV (400-50	15-02364	CF	INV #L112856	35285	100.00
		P1-000-230-590-62-000-000/ GEN ADMIN OTHER SVC	15-02364	CF	INV #L112856	35285	100.00
Total for FOUNDATION FOR EDUCATIONAL ADM/ 2180							\$3,400.00
FRIDMAN, ESTHER M.D./ 5738	15-02048	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	15-02048	CF	DOE..6/23/2015	35286	550.00
FURST & ASSOCIATES, INC./ 6796	16-01136	11-000-230-339-61-000-000/ GENERAL ADMIN OTHER SVC		CP	SVCS FOR JULY 2015	35287	1,595.00
GARCIA, MERCEDES/ 2228	15-02301	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	15-02301	CF	JUNE 2015 EVALS	35288	1,800.00
GARCIA, RICHARD/ 2231	15-02613	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-02613	CF	JUNE EVALS	35289	2,700.00
GENERAL PLUMBING/ 7480	15-00988	P1-000-262-610-71-612-000/ PLUMBING/HEAT SUPPLIES	15-00988	CF	#S5910782.001,S5925871.001	35290	152.03
GOVCONNECTION, INC./ 5400	15-02320	P1-000-222-500-68-000-000/ ED MEDIA TECH SERVICE	15-02320	CF	INV #52831287	35291	479.31
	15-02363	P1-000-222-600-68-000-000/ SUPPLIES AND MATERIALS	15-02363	CF	#52779158,52810237,52837101	35291	748.41
Total for GOVCONNECTION, INC./ 5400							\$1,227.72
GROSS, ROBERT & ABIGAIL/ 7731	16-00687	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		CF	TUITION IN STATE SPECIAL	35292	45,000.00
GW TAXI/ 7173	15-00940	P1-000-270-511-63-000-000/ TRANS - DISPLACED	15-00940	CP	MAY - JUNE 2015	35293	2,687.00
HEALTHSMART INTERNATIONAL/ 8269	15-02483	P1-000-213-600-40-000-000/ HEALTH SUPPLIES	15-02483	CP	INV #8020366	35294	37.74
HERTZ FURNITURE SYSTEMS/ 2448	15-01960	P1-000-240-600-07-000-000/ SCHOOL ADMIN SUPPLIES	15-01960	CF	INV #557069	35295	289.00
HIGH POINT SCHOOL OF BERGEN COUNTY/ 4195	15-02696	P1-000-100-569-40-227-000/ TUITION ADJUSTMENTS	15-02696	CF	ADJ 2013-2014 YEAR	35296	601.00
	15-02626	P1-000-100-569-40-227-000/ TUITION ADJUSTMENTS	15-02626	CF	TUITION ADJUSTMENTS	35296	1,719.00
Total for HIGH POINT SCHOOL OF BERGEN COUNTY/ 4195							\$2,320.00

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Unposted Checks							
HOBOKEN DUAL LANGUAGE CHARTER SCHOOL/ 7817	16-00510	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		CP	JULY - AUG 2015	35297	1,408.00
HOLY NAME HOSPITAL/ 2491	15-01964	P1-000-213-320-40-000-000/ HEALTH - ED SERVICES	15-01964	CF	ACCT #81401157-58, 81401160	35298	705.00
	15-02686	P1-000-213-320-40-000-000/ HEALTH - ED SERVICES	15-02686	CF	VARIOUS ACCTS	35298	1,510.00
	Total for HOLY NAME HOSPITAL/ 2491						\$2,215.00
HOME DEPOT/ 2494	15-02539	P1-000-262-610-71-610-000/ MISC SUPPLIES	15-02539	CF	ACCT #6035322535035673	35299	2,024.17
	15-02674	P1-000-262-610-71-610-000/ MISC SUPPLIES	15-02674	CF	ACCT #6035322535035673	35299	2,037.50
	Total for HOME DEPOT/ 2494						\$4,061.67
INSTITUTE FOR MULTI-SENSORY EDUCATION/ 6998	15-02618	P2-270-200-500-66-000-000/ OTHER PURCHASED SERVICES	15-02618	CF	INV #T-7661	35300	975.00
J. AND B. LOCK & ALARM, INC./ 7105	15-00991	P1-000-261-420-71-519-000/ SECURITY ALARMS	15-00991	CP	INV #44531	35301	15.00
J.A. SEXAUER INC/ 3877	15-02219	P1-000-262-610-71-612-000/ PLUMBING/HEAT SUPPLIES	15-02219	CP	INV #331206771	35302	141.72
JENNIFER M. SULLIVAN LLC/ 6639	15-01072	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	15-01072	CF	JUNE 2015	35303	4,875.00
JOHNSON CONTROLS/ 2685	15-02581	P1-000-261-420-71-510-000/ HVAC MAINTENANCE	15-02581	CF	INV #1-21202838712	35304	2,184.10
	15-02623	P1-000-261-420-71-513-000/ PLUMBING/HEATING	15-02623	CF	INV #1-22200502394	35304	395.45
	Total for JOHNSON CONTROLS/ 2685						\$2,579.55
JONES, TIMOTHY/ 8225	15-02261	P1-000-270-514-40-000-000/ TRANS SPECIAL VENDORS	15-02261	CF	FEB 2015 TRANSPOTATION	35305	60.00
KARL & ASSOCIATES, INC./ 2736	15-01504	P1-000-262-590-71-558-000/ MISC PURCHASED SVCS	15-01504	CF	INV #25519	35306	2,250.00
	15-02645	P3-916-400-450-98-000-000/ SDA CONSTRUCTION SERV	15-02645	CF	INV #25544	35306	4,400.00
	Total for KARL & ASSOCIATES, INC./ 2736						\$6,650.00
KEAN UNIVERSITY/ 2742	15-01988	P1-000-230-590-69-000-000/ GEN ADMIN OTHER SVC	15-01988	CF	CAREER DEVL P DAY	35307	50.00
KENNETH JAFFE ADVERTISING/ 8315	15-02628	P1-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS	15-02628	CF	INV #18866	35308	2,212.40
KING, DEBRA/ 8078	15-01586	P1-000-100-562-40-000-000/ TUITION IN STATE SPECIAL	15-01586	CF	TUITION IN STATE SPECIAL	35309	12,500.00

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Unposted Checks							
LADAK, BATUL S. MD FAAP/ 5736	15-02050	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	15-02050 CF	INV #6556,6555		35310	900.00
LAKESHORE/ 2269	15-02634	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02634 CF	INV #3001790715		35311	290.91
	15-02632	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02632 CF	INV #2999540715		35311	98.30
	15-02370	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02370 CP	INV #1852930515		35311	443.81
	15-02371	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02371 CP	INV #1855670515		35311	398.89
Total for LAKESHORE/ 2269							\$1,231.91
LECTORUM PUBLICAT INC./ 2304	15-02635	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02635 CF	INV #729129		35312	19.50
LEGACY TREATMENT SERVICES, INC./ 8235	15-02275	P2-253-100-500-40-000-000/ OTHER PURCHASED SERVICES	15-02275 CF	JUNE 2015		35313	5,550.50
LEONIA BOARD OF EDUCATION/ 3614	15-01324	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-01324 CF	MAY - JUNE 2015		35314	520.00
LEONIDAS CONSTRUCTION CORPORATION/ 6935	15-02332	P1-000-261-420-71-518-000/ FLOOR REPAIRS	15-02332 CF	FLOOR REPAIRS		35315	1,390.00
		P1-000-261-420-71-531-000/ BLEACHER REPAIRS	15-02332 CF	BLEACHER REPAIRS		35315	1,085.00
Total for Leonidas Construction Corporation/ 6935							\$2,475.00
LINDABURY, MCCORMICK, ESTABROOK &/ 4832	15-02559	P1-000-400-334-71-000-000/ FA & CS ARCH/ENG SVCS	15-02559 CF	INV #228871		35316	808.00
LUBIN, KATLYNE - MD, MPH, FAAP/ 3664	15-02612	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-02612 CP	BAL OF 2014-2015 SCH YR		35317	8,400.00
LUPARDI'S NURSERY INC./ 4950	15-00993	P1-000-263-610-71-605-000/ GROUNDS SUPPLIES	15-00993 CF	INV #36657		35318	693.00
MACKAY, ALISON PH.D/ 8270	15-02442	P2-270-200-300-35-000-000/ PURCHASED PROFESSIONAL A	15-02442 CF	DATE OF SVC 6/17/2015		35319	8,000.00
MERKERT, DANIEL/ 8335	15-1566	P2-231-200-500-66-000-000/ OTHER PURCHASED SERVICES	15-1566 CF	OTHER PURCHASED SERVICES		35320	1,301.51
METHFESSEL & WERBEL, ESQS./ 8263	15-02579	P1-000-230-331-40-403-000/ LEGAL SERV - SPECIAL ED	15-02579 CF	MATTER ID #80503		35321	721.00

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
MILLER, JUNE/ 8295	15-02573	P2-270-200-500-34-000-000/ OTHER PURCHASED SERVICES	15-02573	CF	REIMBURSEMENT	35322	235.00
MIRACLES IN COMMUNICATION OF NORTHERN NJ/ 7483	15-01076	P1-204-100-320-40-000-000/ SPEC ED-LEARN & LANG DIS	15-01076	CP	JUNE 2015	35323	1,160.00
MISSION ONE EDUCATIONAL STAFFING SERV LL/ 7338	15-01134	P1-000-240-500-63-722-000/ MISSION ONE	15-01134	CP	INV #7337	35324	4,873.44
	16-01128	11-000-218-500-63-722-000/ MISSION ONE		CP	#7337,7338,7387,7395,7443	35324	47,035.63
Total for MISSION ONE EDUCATIONAL STAFFING SERV LL/ 7338							\$51,909.07
ML, INC./ 7995	14-02043	12-000-400-450-71-000-000/ CONSTRUCTION SERVICES		CF	APPLICATION #9	35325	5,874.98
	15-02698	12-000-400-450-71-000-000/ CONSTRUCTION SERVICES		CP	APPLICATION #9	35325	25,801.37
Total for ML, INC./ 7995							\$31,676.35
MUNICIPAL CAPITAL CORP/ 6893	16-00981	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		CP	JULY - AUG 2015 #9078	35326	3,672.18
	16-00982	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		CP	JULY - AUG #12519	35326	2,279.98
Total for MUNICIPAL CAPITAL CORP/ 6893							\$5,952.16
NATIONAL SCHOOL FORMS/ 3241	15-02422	P1-000-213-600-02-000-000/ HEALTH SUPPLIES	15-02422	CF	INV #5723380119	35327	193.32
		P1-000-213-600-03-000-000/ HEALTH SUPPLIES	15-02422	CF	INV #5723380119	35327	193.32
		P1-000-213-600-05-000-000/ SUPPLIES AND MATERIALS	15-02422	CF	INV #5723380119	35327	193.32
		P1-000-213-600-10-000-000/ HEALTH SUPPLIES	15-02422	CF	INV #5723380119	35327	193.32
		P1-000-213-600-20-000-000/ HEALTH SUPPLIES	15-02422	CF	INV #5723380119	35327	193.32
Total for NATIONAL SCHOOL FORMS/ 3241							\$966.60
NATIONAL SCHOOL PRODUCTS/ 3240	15-02622	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02622	CF	INV #107093	35328	120.92
NESTOR AND SONS MECHANICAL SERVICES/ 7699	15-02654	P1-000-261-420-71-514-000/ ROOF REPAIRS	15-02654	CF	INV #06276	35329	1,050.00
NJ SCHOOL BOARDS ASSOC./ 2560	15-02536	P1-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS	15-02536	CF	INV #0000159421	35330	200.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Unposted Checks							
NJ SCHOOL BOARDS ASSOC./ 2560	16-00622	11-000-230-895-63-000-000/ GEN ADMIN OTHER OBJECTS		CF	INV #1000170315	35330	24,911.71
	16-00634	11-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS		CF	INV #0000161932	35330	200.00
Total for NJSBA/ 2560							\$25,311.71
NJASA/ 3319	16-00802	11-000-230-890-62-000-000/ MISCELLANEOUS EXPENDITUR		CF	MEM DUES M. JAMES	35331	1,790.00
NJSBA/ 3333	16-00791	11-000-230-590-69-000-000/ GEN ADMIN OTHER SVC		CF	ORD #1000171367	35332	325.00
NORTH HUDSON ACADEMY/ 2573	15-02699	P1-000-100-569-40-227-000/ TUITION ADJUSTMENTS	15-02699	CF	TUITION ADJUSTMENTS	35333	3,130.00
NORTH JERSEY MEDIA GROUP/ 3344	15-02585	P1-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS	15-02585	CF	AD #0003857822,0003858681	35334	755.92
NORTHERN VALLEY REGIONAL H.S./ 4229	15-01326	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	15-01326	CF	JUNE SPEECH, OT..SVCS	35335	1,200.00
ON-SITE FLEET SERVICE, INC./ 6789	15-00939	P1-000-270-420-63-000-000/ CLEANING, REPAIR, & MAIN	15-00939	CF	INV #110066198	35336	899.02
	16-00771	11-000-270-420-63-000-000/ CLEANING, REPAIR, & MAIN		CP	#110066443,110066444	35336	597.42
Total for ON-SITE FLEET SERVICE, INC./ 6789							\$1,496.44
OPTUM HEALTH VISION / SPECTERA/ 3966	16-00681	11-000-291-270-63-452-000/ VISION BENEFITS		CP	JULY - AUG 2015	35337	14,655.36
PASCACK VALLEY COUNCIL-REGION II/ 7821	15-01703	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-01703	CF	MAY - JUNE 2015	35338	599.62
PAZYMINO, YSORIS/ 3461	16-1001	20-044-200-500-66-000-000/ OTHER PURCHASED SERVICES		CF	OTHER PURCHASED SERVICES	35339	1,917.50
PEARSON/ 5930	15-02433	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02433	CP	INV #4023875098	35340	1,993.45
	15-02423	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02423	CP	INV #4023875099	35340	3,785.56
Total for PEARSON/ 5930							\$5,779.01
PEDIATRIC OCCUPATIONAL THERAPY/ 3482	15-01073	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-01073	CF	MAY - JUNE 2015	35341	3,087.00

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				Type *	Multi Remit To Check Name		
Unposted Checks							
PENCO PRODUCTS/ 4795	15-02286	P1-000-262-800-71-000-000/ OTHER OBJECTS	15-02286	CF	INV #90469003	35342	10,500.00
	15-02192	P1-000-262-610-71-610-000/ MISC SUPPLIES	15-02192	CF	INV #90467672	35342	945.00
	Total for PENCO PRODUCTS/ 4795						\$11,445.00
PITSCO/ 2647	15-01125	P2-364-100-600-66-000-000/ GENERAL SUPPLIES	15-01125	CP	INV #579262-1	35343	395.44
POMPTONIAN FOOD SERVICE/ 3536	15-00942	P5-910-310-500-63-000-000/ FOOD SERVICES	15-00942	CF	JUNE 2015	35344	92,861.30
	16-00775	50-910-310-500-63-000-000/ FOOD SERVICES		CP	JULY 2015	35344	35,273.62
	Total for POMPTONIAN FOOD SERVICE/ 3536						\$128,134.92
PRITCHARD INDUSTRIES/ 4537	15-00790	P1-000-262-420-71-501-000/ CUST/MAINT CONTRACT	15-00790	CP	#0020008783, 0020008788,89,90	35345	7,246.55
R.D. SALES, LLC./ 3630	15-01010	P1-000-261-420-71-519-000/ SECURITY ALARMS	15-01010	CP	#DH9357,DH9444,DH9263	35346	2,398.50
RANCH HOPE, INC. STRANG SCHOOL/ 8234	15-02273	P2-253-100-500-40-000-000/ OTHER PURCHASED SERVICES	15-02273	CF	JUNE 2015	35347	3,547.65
REALLY GOOD STUFF/ 6385	15-02609	P6-057-100-600-05-000-000/ SUPPLIES AND MATERIALS	15-02609	CF	INV #5156214	35348	1,682.58
	15-02597	P2-231-100-600-66-000-000/ TITLE I CURRENT YEAR	15-02597	CF	INV #5116965	35348	138.61
	15-02604	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02604	CF	INV #5117462	35348	696.12
	Total for REALLY GOOD STUFF/ 6385						\$2,517.31
REINER GROUP, INC./ 7838	15-02673	P1-000-261-420-71-510-000/ HVAC MAINTENANCE	15-02673	CF	INV #0457891-IN	35349	225.00
RICHARDSON, AMY/ 5028	15-01277	P1-000-223-320-05-000-000/ PURCHASED PROFESSIONAL -	15-01277	CF	PURCHASED PROFESSIONAL -	35350	28,000.00
RICKARD REHABILITATION SERVICE/ 3697	15-02347	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-02347	CF	JUNE 2015	35351	3,095.00
RIDGEFIELD BOARD OF ED./ 2712	15-01149	P1-000-100-562-40-000-000/ TUITION IN STATE SPECIAL	15-01149	CP	JUNE 2015 OT/PT	35352	300.00
ROCKLAND BOCES/ 7721	15-01455	P1-000-100-565-40-000-000/ TUITION CSSD SPEC	15-01455	CF	JUNE 2015	35353	2,819.72
ROGERS ATHLETIC COMPANY, INC./ 7988	15-02678	P1-140-100-730-20-000-000/ REG PROGRAM-GRADES 9-12	15-02678	CF	INV #197100	35354	339.00

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Unposted Checks							
SCHOOL SPECIALTY INC/ 2770	15-02216	P2-044-100-600-66-000-000/ GENERAL SUPPLIES	15-02216	CF	INV #208114079560	35355	158.12
	15-02509	P1-240-100-610-64-101-000/ GENERAL SUPPLIES	15-02509	CF	INV #308102208406	35355	1,452.42
	15-02643	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02643	CF	INV #208114563245	35355	235.55
Total for SCHOOL SPECIALTY INC/ 2770							\$1,846.09
SHERIDAN, SAMANTHA/ 3892	15-1562	P2-231-200-500-66-000-000/ OTHER PURCHASED SERVICES	15-1562	CF	OTHER PURCHASED SERVICES	35356	1,044.91
SILVERGATE PREPERATORY, LLC/ 8298	15-02614	P1-150-100-320-40-000-000/ PURCHASED PROFESSIONAL-E	15-02614	CF	VARIOUS INVOICES	35357	4,500.00
SOUTH BERGEN JOINTURE COMMISSION/ 3957	15-02344	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-02344	CF	INV #47575	35358	32,835.99
	15-02655	P1-000-270-503-30-000-000/ AID IN LIEU NON PUBLIC	15-02655	CF	INV #47642,47839	35358	21,690.91
	15-01030	P1-000-270-515-40-000-000/ TRANS SPEC JOINTURE	15-01030	CF	JUNE 2015, PAST DUE FEB/MAR	35358	64,963.49
	15-01611	P1-000-270-511-98-000-000/ TRANS HOME AND SCHOOL	15-01611	CF	INV #47808..JUNE 2015	35358	41,296.56
	15-01112	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-01112	CF	VARIOUS INVOICES	35358	4,537.50
	15-02684	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-02684	CF	INV #47894,4798147575	35358	90,846.94
Total for SOUTH BERGEN JOINTURE COMMISSION/ 3957							\$256,171.39
STANDARDS SOLUTION LLC/ 7729	15-01080	P2-270-200-300-66-000-000/ PURCHASED PROFESSIONAL A	15-01080	CP	INV #1178	35359	2,000.00
STAPLES ADVANTAGE/ 6570	15-00880	11-190-100-610-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	ORD #126812469	35360	299.25
	15-00737	11-213-100-610-40-000-000/ RESOURCE ROOM/CENTER		CF	ORD #126580718	35360	186.72
	15-00751	11-000-240-600-03-000-000/ SCHOOL ADMIN SUPPLIES		CF	ORD #126584795	35360	338.86
	15-00954	11-000-240-600-03-000-000/ SCHOOL ADMIN SUPPLIES		CF	ORD #127101177	35360	2,243.99
	15-01118	11-000-240-600-03-000-000/ SCHOOL ADMIN SUPPLIES		CF	ORD #127166182	35360	309.21
	15-01370	11-190-100-610-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	ORD #127858541	35360	588.70
	15-00590	11-204-100-610-40-000-000/ SPEC ED-LEARN & LANG DIS		CF	ORD #126604809	35360	97.88
	15-00650	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	ORD #126775657	35360	104.17

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
Total for STAPLES ADVANTAGE/ 6570							\$4,168.78
STOELTING COMPANY/ 4780	16-00866	11-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY	CF	INV #IN158517		35361	40.87
STRAUSS ESMAY ASSOCIATES, LLP/ 4027	15-02629	P1-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS	15-02629 CF	INV #1415SEMINAR		35362	50.00
	16-00683	11-000-230-890-61-000-000/ GEN ADMIN OTHER OBJECTS	CF	INV #1516-117		35362	5,200.00
Total for STRAUSS ESMAY ASSOCIATES/ 4027							\$5,250.00
STUDICA/ 8329	16-00938	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE	CF	INV #INV069096		35363	70.00
SUCCESS ADVERTISING, INC./ 7606	15-02576	P1-000-230-590-69-000-000/ GEN ADMIN OTHER SVC	15-02576 CF	INV #286882		35364	1,414.56
SUPER DUPER SCHOOL CO./ 4054	15-02480	P1-000-216-600-40-000-000/ OT/PT/SPEECH SUPPLIES	15-02480 CF	INV #2071772A		35365	399.61
SYSTEMS 3000 INC./ 4977	16-00684	11-000-251-330-63-000-000/ CENTRAL SCVS - SERVICE	CF	INV #S-2023295		35366	12,268.00
T & R ALARM SYSTEMS, INC./ 2894	15-01014	P1-000-261-420-71-519-000/ SECURITY ALARMS	15-01014 CP	INV #1001		35367	2,723.00
TEANECK COMMUNITY CHARTER SCH./ 4120	16-00508	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA	CP	JULY - AUG 2015		35368	1,408.00
THE CHILDREN'S THERAPY CENTER/ 4223	15-02624	P1-000-100-569-40-227-000/ TUITION ADJUSTMENTS	15-02624 CF	TUITION ADJUSTMENTS		35369	3,434.02
THE SHERWIN-WILLIAMS CO./ 4603	15-00811	P1-000-262-610-71-611-000/ PAINT SUPPLIES	15-00811 CP	INV #6648-1,6567-3		35370	2,460.29
UNITED WATER/ 4901	15-00605	P1-000-262-490-71-522-000/ WATER SERVICES	15-00605 CF	JUNE 2015		35371	6,002.79
UNIVERSAL ELECTRIC MOTOR SERV./ 4332	15-01016	P1-000-261-420-71-508-000/ GENERAL REPAIRS	15-01016 CF	#0193362-63,0193445-6		35372	1,744.00
UNIVERSAL SUPPLY GROUP, INC./ 4334	15-01018	P1-000-262-610-71-612-000/ PLUMBING/HEAT SUPPLIES	15-01018 CF	INV #S5103246.001		35373	170.07

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Unposted Checks							
VALLEY HEALTH MEDICAL GROUP/ 4364	15-02683	P1-000-270-800-63-000-000/ MISCELLANEOUS EXPENDITUR	15-02683	CF	INV #72266C5622	35374	65.00
VERIZON/ 1329	15-00606	P1-000-230-530-71-615-000/ COMMUNICATION TELEPHONE	15-00606	CP	MAY - JUNE 2015	35375	14,539.38
W.W. GRAINGER INC/ 2060	15-00890	P1-000-262-610-71-610-000/ MISC SUPPLIES	15-00890	CP	VARIOUS	35376	1,550.06
	15-02675	P1-000-261-420-71-529-000/ MOVING/STORAGE	15-02675	CF	INV #9779926493	35376	2,175.00
Total for W.W. GRAINGER INC/ 2060							\$3,725.06
WALSH-MERKEL, ROBYN MA, CCC-SLP/ 4740	15-01063	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-01063	CF	JUNE 2015 EVALS	35377	390.00
WB MASON CO., INC./ 5743	15-02503	P1-000-251-600-63-000-000/ CENTRAL SVCS SUPPLIES	15-02503	CF	INV #126331954	35378	70.77
	15-02547	P1-000-230-610-69-000-000/ SUPPLIES AND MATERIALS	15-02547	CF	INV #126626938	35378	489.95
Total for WB MASON CO., INC./ 5743							\$560.72
WEINER LESNIAK/ 4452	15-02599	P1-000-230-331-40-403-000/ LEGAL SERV - SPECIAL ED	15-02599	CF	#182976,182977,18978,182979	35379	3,756.81
		P1-000-230-331-63-401-000/ GENERAL ADMIN LEGAL FEES	15-02599	CF	#182975	35379	86.87
	15-02697	P1-000-230-331-40-403-000/ LEGAL SERV - SPECIAL ED	15-02697	CF	#183236-238, 183240,183243	35379	5,379.81
		P1-000-230-331-63-401-000/ GENERAL ADMIN LEGAL FEES	15-02697	CF	#183235,183239,183241	35379	199.89
Total for WEINER LESNIAK/ 4452							\$9,423.38
WEISFOGEL, AVI/ 8312	15-02611	P1-000-100-562-40-000-000/ TUITION IN STATE SPECIAL	15-02611	CF	TUITION IN STATE SPECIAL	35380	22,033.00
WINDSOR ACADEMY, INC./ 7632	15-02627	P1-000-100-569-40-227-000/ TUITION ADJUSTMENTS	15-02627	CF	TUITION ADJUSTMENTS	35381	2,422.00
WINDSOR LEARNING CENTER/ 7841	15-01107	P1-000-100-566-40-000-000/ TUTION PSD IN STATE	15-01107	CF	PAST DUE JUNE 2015	35382	1,110.36
WUHL M.D., CHARLES/ 3690	15-02665	P1-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -	15-02665	CF	INV #2000-23418	35383	600.00
YES PRESS/ 4974	15-02567	P1-190-100-610-20-413-000/ GEN SUPPLIES GRADUATION	15-02567	CF	INV #9940	35384	2,225.00
YOUTH CONSULTATION SERVICE/ 4580	15-01717	P2-253-100-500-40-000-000/ OTHER PURCHASED SERVICES	15-01717	CF	JUNE 2015	35385	5,073.66
	15-02479	P2-253-100-500-40-000-000/ OTHER PURCHASED SERVICES	15-02479	CF	JUNE 2015	35385	5,073.66

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Unposted Checks							
YOUTH CONSULTATION SERVICE/ 4580	15-01108	P1-000-100-566-40-000-000/ TUTION PSD IN STATE	15-01108	CF	JUNE 2015	35385	15,220.98
Total for YOUTH CONSULTATION SERVICE/ 4580							\$25,368.30
ZANER BLOSER/ 4590	15-02464	P2-231-100-600-66-000-000/ TITLE I CURRENT YEAR	15-02464	CF	INV #10008735	35386	6,083.80
Total for Unposted Checks							\$3,488,899.38

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 08/10/2015 at 02:29:49 PM

Fund Summary		Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
		10	10	\$307,828.00				\$307,828.00
		10	11	\$652,186.25				\$652,186.25
		10	12	\$31,676.35				\$31,676.35
		10	P1	\$1,108,102.18				\$1,108,102.18
		Fund 10	TOTAL	\$2,099,792.78				\$2,099,792.78
		20	20	\$3,815.30				\$3,815.30
		20	P2	\$348,248.81				\$348,248.81
		Fund 20	TOTAL	\$352,064.11				\$352,064.11
		30	30	\$860,498.80				\$860,498.80
		30	P3	\$39,400.00				\$39,400.00
		Fund 30	TOTAL	\$899,898.80				\$899,898.80
		50	50	\$35,273.62				\$35,273.62
		50	P5	\$93,102.89				\$93,102.89
		Fund 50	TOTAL	\$128,376.51				\$128,376.51
		60	P6	\$8,767.18				\$8,767.18
		GRAND	TOTAL	\$3,488,899.38	\$0.00	\$0.00	\$0.00	\$3,488,899.38

Chairman Finance Committee

Member Finance Committee

Englewood Public School District

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JULY 15, 2015 PAYROLL

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
11-000-211-100-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	1	3,004.52
11-000-211-100-76-101-000/ ATT/SOC SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ATT/SOC SALARY	1	2,345.02
11-000-211-173-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	1	5,322.58
11-000-213-100-60-102-000/ HEALTH SERVICES SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SERVICES SALARY	1	210.00
11-000-219-104-40-101-000/ CHILD STUDY TEAM SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SALARY	1	2,941.54
11-000-219-105-40-101-000/ CHILD STUDY TEAM SEC	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SEC	1	2,445.45
11-000-221-102-64-101-000/ IMPVT OF INSTRUCTION SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	1	10,518.37
11-000-221-102-65-101-000/ IMPVT OF INSTRUCTION SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	1	5,049.87
11-000-222-100-60-101-000/ ED MEDIA SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	1	13,170.02
11-000-230-100-61-101-000/ GENERAL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN SALARY	1	9,353.10
11-000-230-100-62-101-000/ GENERAL ADMIN - SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN - SALARY	1	8,732.08
11-000-230-108-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	1	5,950.00
11-000-240-103-07-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	1	6,244.16
11-000-240-103-40-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	1	5,883.08
11-000-240-103-60-101-000/ SALARIES OF PRINCIPALS/A	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	1	6,244.16
11-000-240-103-73-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	1	6,060.95
11-000-240-103-74-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	1	5,883.08
11-000-240-103-75-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	1	8,232.97
11-000-240-103-76-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	1	5,971.37
11-000-240-103-77-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	1	17,354.98
11-000-251-100-63-000-000/ CENTRAL SERVICE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICE SALARY	1	24,531.26
11-000-251-100-69-000-000/ CENTRAL SERVICES SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICES SALARY	1	8,722.75
11-000-261-100-71-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	1	2,799.57
11-000-262-104-71-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	1	5,276.94
11-000-266-100-60-101-000/ SECURITY SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SECURITY SALARIES	1	10,075.68

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
11-000-270-160-60-000-000/ SAL. FOR PUPIL TRANS(BET	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	1	2,137.42
11-110-100-101-67-103-000/ PRESCHOOL/KINDERGARTEN -	16-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	1	300.00
11-120-100-101-67-103-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	1	1,710.00
11-120-100-101-80-102-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	1	161.22
11-140-100-101-67-103-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	1	150.00
20-218-200-103-02-000-000/ SALARIES OF SUPERVISORS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF SUPERVISORS	1	3,030.48
20-231-100-100-66-000-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	1	2,190.00
20-241-100-100-66-000-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	1	1,635.00
60-050-100-100-66-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	1	1,222.50

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED PRIOR YEAR CHECKS							
P1-000-219-105-40-101-000/ CHILD STUDY TEAM SEC	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	CHILD STUDY TEAM SEC	1	612.75
P1-000-222-100-60-104-000/ SALARIES	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SALARIES	1	1,261.44
P1-000-230-100-67-103-000/ GENERAL ADMIN SALARY	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	GENERAL ADMIN SALARY	1	156.55
P1-000-240-105-60-101-000/ SALARIES OF SECRETARIAL	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SALARIES OF SECRETARIAL	1	1,319.59
P1-000-251-100-63-000-000/ CENTRAL SERVICE SALARY	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	CENTRAL SERVICE SALARY	1	802.84
P1-000-266-100-60-101-000/ SECURITY SALARIES	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SECURITY SALARIES	1	4,198.04
P1-000-270-162-60-000-000/ SAL. FOR PUPIL TRANS(BET	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SAL. FOR PUPIL TRANS(BET	1	4,576.46
P1-110-100-101-80-102-000/ REG PROGRAM-PRESCH/KINDE	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-PRESCH/KINDE	1	500.00
P1-120-100-101-80-102-000/ REG PROGRAM-GRADES 1-5	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-GRADES 1-5	1	2,860.00
P1-130-100-101-67-103-000/ REG PROGRAM-GRADES 6-8	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-GRADES 6-8	1	742.08
P1-130-100-101-80-102-000/ REG PROGRAM-GRADES 6-8	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-GRADES 6-8	1	2,200.00
P1-140-100-101-67-103-000/ REG PROGRAM-GRADES 9-12	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-GRADES 9-12	1	4,980.00
P1-140-100-101-80-102-000/ REG PROGRAM-GRADES 9-12	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-GRADES 9-12	1	11,526.35
P1-150-100-101-40-101-000/ HOME INSTRUCTION	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	HOME INSTRUCTION	1	2,182.50
P1-401-100-100-77-101-000/ COCURRICULAR ACTIVITIES	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	COCURRICULAR ACTIVITIES	1	450.00
P2-218-100-101-80-102-000/ SALARIES OF TEACHERS	15-02680A	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SALARIES OF TEACHERS	1	1,707.75
P2-270-100-100-66-000-000/ SALARIES OF TEACHERS	15-02680A	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SALARIES OF TEACHERS	1	2,310.00
P6-050-100-100-66-000-000/ SALARIES	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SALARIES	1	1,875.00
P6-057-100-100-02-000-000/ SALARIES - QUARLES	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SALARIES - QUARLES	1	4,491.24
P6-057-100-100-03-000-000/ SALARIES - MCCLLOUD	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SALARIES - MCCLLOUD	1	2,204.08
P6-057-100-100-05-000-000/ SALARIES - GRIECO	15-02680	15-02680	4614 / E.B.O.E.- PAYROLL	HF	SALARIES - GRIECO	1	3,915.18
Total for Unposted Checks							\$249,731.97

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 08/04/2015 at 09:27:49 AM

Fund Summary		Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
		10	11			\$186,782.14		\$186,782.14
		10	P1			\$38,368.60		\$38,368.60
		Fund 10	TOTAL			\$225,150.74		\$225,150.74
		20	20			\$6,855.48		\$6,855.48
		20	P2			\$4,017.75		\$4,017.75
		Fund 20	TOTAL			\$10,873.23		\$10,873.23
		60	60			\$1,222.50		\$1,222.50
		60	P6			\$12,485.50		\$12,485.50
		Fund 60	TOTAL			\$13,708.00		\$13,708.00
		GRAND	TOTAL	\$0.00	\$0.00	\$249,731.97	\$0.00	\$249,731.97

Chairman Finance Committee

Member Finance Committee

Englewood Public School District

Bills And Claims Report By Account Number

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
11-000-211-100-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	3,004.52
11-000-211-100-76-101-000/ ATT/SOC SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ATT/SOC SALARY	2	2,345.02
11-000-211-173-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	5,322.58
11-000-211-173-67-103-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	120.08
11-000-213-100-67-103-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	2,190.00
11-000-216-100-67-103-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	1,410.00
11-000-218-104-67-103-000/ SALARIES OF OTHER PROFES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF OTHER PROFES	2	11,460.00
11-000-218-104-77-101-000/ GUIDANCE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	2	145.46
11-000-219-104-40-101-000/ CHILD STUDY TEAM SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SALARY	2	3,082.78
11-000-219-104-67-103-000/ SALARIES OF OTHER PROFES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF OTHER PROFES	2	12,322.50
11-000-219-105-40-101-000/ CHILD STUDY TEAM SEC	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SEC	2	3,042.09
11-000-221-102-64-101-000/ IMPVT OF INSTRUCTION SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	2	11,023.19
11-000-221-102-65-101-000/ IMPVT OF INSTRUCTION SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	2	5,447.37
11-000-222-100-60-101-000/ ED MEDIA SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	2	13,170.02
11-000-222-100-60-104-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	1,043.62
11-000-230-100-61-101-000/ GENERAL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN SALARY	2	9,353.10
11-000-230-100-62-101-000/ GENERAL ADMIN - SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN - SALARY	2	8,732.08
11-000-230-100-67-103-000/ GENERAL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN SALARY	2	78.28
11-000-230-108-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	5,950.00
11-000-240-103-07-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	2	6,543.84
11-000-240-103-40-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	2	6,165.58
11-000-240-103-60-101-000/ SALARIES OF PRINCIPALS/A	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	2	6,543.84
11-000-240-103-73-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	2	6,206.41
11-000-240-103-74-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	2	6,165.58

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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UNPOSTED CHECKS							
11-000-240-103-75-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	2	8,590.86
11-000-240-103-76-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	2	6,257.95
11-000-240-103-77-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	2	17,998.87
11-000-240-105-60-101-000/ SALARIES OF SECRETARIAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF SECRETARIAL	2	1,139.81
11-000-251-100-63-000-000/ CENTRAL SERVICE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICE SALARY	2	25,168.85
11-000-251-100-69-000-000/ CENTRAL SERVICES SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICES SALARY	2	8,722.75
11-000-261-100-71-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	2,799.57
11-000-262-104-71-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	5,276.94
11-000-266-100-60-101-000/ SECURITY SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SECURITY SALARIES	2	17,247.27
11-000-270-160-60-000-000/ SAL. FOR PUPIL TRANS(BET	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	2	2,137.42
11-000-270-162-60-000-000/ SAL. FOR PUPIL TRANS(BET	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	2	1,238.40
11-110-100-101-67-103-000/ PRESCHOOL/KINDERGARTEN -	16-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	2	1,702.50
11-120-100-101-67-103-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	2	17,031.95
11-120-100-101-80-102-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	2	69.96
11-130-100-101-67-103-000/ REG PROGRAM-GRADES 6-8	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	2	390.00
11-140-100-101-67-103-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	2	1,920.00
11-140-100-101-77-101-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	2	198.75
11-150-100-101-40-101-000/ HOME INSTRUCTION	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HOME INSTRUCTION	2	600.00
20-218-200-103-02-000-000/ SALARIES OF SUPERVISORS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF SUPERVISORS	2	3,149.77
20-231-100-100-66-000-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	2	26,392.50
20-231-100-100-66-724-000/ SALARY - FOCUS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARY - FOCUS	2	12,480.00
20-241-100-100-66-000-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	2	11,902.50

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
20-270-100-100-66-000-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	2	180.00
60-050-100-100-66-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	2	7,677.76
60-057-100-100-02-000-000/ SALARIES - QUARLES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES - QUARLES	2	300.00

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED PRIOR YEAR CHECKS							
P1-000-211-173-67-103-000/ SALARIES	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	SALARIES	2	420.28
P1-000-218-104-67-103-000/ SALARIES OF OTHER PROFES	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	SALARIES OF OTHER PROFES	2	1,650.00
P1-000-222-100-60-104-000/ SALARIES	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	SALARIES	2	192.80
P1-000-266-100-60-101-000/ SECURITY SALARIES	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	SECURITY SALARIES	2	183.49
P1-120-100-101-80-102-000/ REG PROGRAM-GRADES 1-5	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-GRADES 1-5	2	2,094.30
P1-130-100-101-80-102-000/ REG PROGRAM-GRADES 6-8	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-GRADES 6-8	2	100.00
P1-140-100-101-67-103-000/ REG PROGRAM-GRADES 9-12	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	REG PROGRAM-GRADES 9-12	2	1,273.50
P1-150-100-101-40-101-000/ HOME INSTRUCTION	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	HOME INSTRUCTION	2	300.00
P2-270-100-100-66-000-000/ SALARIES OF TEACHERS	15-02701A	15-02701	4614 / E.B.O.E.- PAYROLL	HF	SALARIES OF TEACHERS	2	1,050.00
P6-050-100-100-66-000-000/ SALARIES	15-02701	15-02701	4614 / E.B.O.E.- PAYROLL	HF	SALARIES	2	150.00
Total for Unposted Checks							\$318,856.69

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 08/04/2015 at 10:01:02 AM

Page 4

Englewood Public School District

Bills And Claims Report By Account Number

va_bill1.10272014
07/01/2015

JULY 31, 2015 PAYROLL

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 08/04/2015 at 10:01:02 AM

Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11			\$249,359.79		\$249,359.79
10	P1			\$6,214.37		\$6,214.37
Fund 10	TOTAL			\$255,574.16		\$255,574.16
20	20			\$54,104.77		\$54,104.77
20	P2			\$1,050.00		\$1,050.00
Fund 20	TOTAL			\$55,154.77		\$55,154.77
60	60			\$7,977.76		\$7,977.76
60	P6			\$150.00		\$150.00
Fund 60	TOTAL			\$8,127.76		\$8,127.76
GRAND	TOTAL	\$0.00	\$0.00	\$318,856.69	\$0.00	\$318,856.69

Chairman Finance Committee

Member Finance Committee

Last Name	First Name
Acar	Enerolisa
Agudelo	Olga
Akridge	Gerald
Anandpara	Rita
Anastasio	Theodore
Bahrani	Djamileh
Bambrough	Anthony
Baskerville-Norris	Gail
Bembry	Raina
Brody	Matthew
Brown	Crystal
Brown-Walker	Rowena
BRUNELLE	BRENDA
Cadorete	Simone
Cardona	Sandra
Carmona	Adriana
Carrington	Cecilia
Cash	John
Clarke	Edward
Cooper	Voncile
Covington	Roslyn
Crane	Gerald
Cummings	Carlene
Daley-Shaw	Jannette
Delli quanti	Donald
Diggs	Michelle
Duchen	Miles
Ellison	Shirleeta
Famuyiwa	Omolola
Fofana	Awa
Foster	Tywon
Garcia	Gilda
Gautam	Pushpa
Gianetti	Vincent
Gigante	Marina
Gordon	Adele
Harmon	Joel
Harris	Kimberly
Hewitt	Matthew
Hillary	Tessa
Horton	Dorothy
Howes	Janet
Krajick	Barbara
Jardosh	Visita
Johnson	Beverly
Latham	India
Lorick	Adrienne
Luke	Arabelle

Last Name	First Name
Marfo	Mikita
Martin	David
Martinez	Valerie
McCain	Tracey
MERCEDES	ANA
Mitchell	Tamara
Navarro	Leydi
Oliver	Craig
Ortega	Carmen
Pazymino	Paola
Pierre	Valerie
Pottinger-Townsend	Christine
Prettypaul	Indeerah
Quintanar	Flor
Rendos	Lori
Richardson	Robin
Robinson	Charles
Ruiz	Edilberto
Saaid	Manal
Sellner	Robert
Shade	Gail-Andra
Singh	Roy
Smilari	Carol
Smith-Wa Ngongo	Georgette
Sohan	Karen
Summonte	Michael
TAVAREZ	LUCIA
Taylor	Deborah
Thomas	Kyle
THOMAS	MERTICE
Thorton-Miller	Kia
Ubiera	Juan
Valentine	Michele
Walker	Patricia
Warren	Deshawn
Washington	Brittani
Worthy	Gwyn



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
BERGEN COUNTY OFFICE
ONE BERGEN COUNTY PLAZA, SUITE 350
HACKENSACK, NJ 07601-7076
201-336-6875
FAX 201-336-6880

CHRIS CHRISTIE, GOVERNOR
KIM GUADAGNO, LT. GOVERNOR

DAVID C. HESPE, COMMISSIONER
NORAH E. PECK, INTERIM EXECUTIVE COUNTY SUPERINTENDENT

August 13, 2015

Mr. Michael Roth, Interim Superintendent
Englewood School District
274 Knickerbocker Road
Englewood, NJ 07631

**Re: Final Revised Assistant Superintendent Employment Contract (Approval Letter #4)
and Interim Superintendent Contract**

Dear Mr. Roth:

I have reviewed the employment contract for Michelle James, Assistant Superintendent and Addendum for Interim Superintendent, Englewood School District, in accordance with N.J.S.A. 18A:7-8(j) and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the following contracts:

1. Assistant Superintendent Contract for the period retroactive to July 1, 2015, through June 30, 2016;
2. Interim Superintendent Contract for a term not to exceed twelve (12) months, or until a permanent Superintendent is appointed, whichever occurs first.

If there are any changes to the terms of these contracts, you will need to submit changes to the Executive County Superintendent for review and approval prior to the required public notice and hearing of such changes. **When the "approved" contract is fully executed, please provide a copy to the County Office.**

Please be advised that the contract for the Assistant Superintendent position must be submitted annually to the Executive County Superintendent for review and approval.

Sincerely,

Norah E. Peck
Interim Executive County Superintendent

NEP/HPW/laf

c: Ms. Maria Engeleit, BA/BS
Board President (Letter ONLY)



ENGLEWOOD PUBLIC SCHOOLS

DWIGHT MORROW HS, 274 KNICKERBOCKER ROAD, ENGLEWOOD, NJ 07631

2015-2016

ASSISTANT SUPERINTENDENT CONTRACT

The Board of Education of the Englewood Public School District in the County of Bergen with offices at 274 Knickerbocker Road, Englewood, New Jersey hereinafter "Board," or "District" and **Michelle James**, hereinafter "Assistant Superintendent"; or "the employee," residing in the **County of Passaic**, and the **Municipality of Prospect Park**, hereby enter into this Employment Contract ("Employment Contract") for a term beginning **July 1, 2015**, and terminating **June 30, 2016**.

1. COMPENSATION

The Board hereby employs the Assistant Superintendent at an annual salary of **\$159,000**. This annual salary will be paid in equal installments in accordance with the Board's regular payroll schedule and it will be prorated for any period of employment constituting less than one year. The Board does hereby engage and employ the employee to serve as Assistant Superintendent of Schools, in the Englewood School District under the control of the Board to perform the duties required by that position, as set forth in the job description for said position and applicable New Jersey Statutes, New Jersey Administrative Code, Rules and Regulations produced by the Board and applicable New Jersey Laws, Rules and Regulations, Commissioner Decisions, Court Decisions and other State Board of Education Rules and Regulations, and other job requirements as are usually considered falling within the purview of such position within the State of New Jersey.

2. SALARY DEDUCTIONS

Salary deductions shall include compulsory federal and state taxes, health benefit contributions required by law and those required by the Teachers' Pension and Annuity Fund. Board agrees to make additional salary deductions at the request of the employee.

3. WORKDAY

The work day for the Assistant Superintendent shall be similar to other administrative personnel except that it is understood that the Assistant Superintendent is employed for specific tasks and is expected to work beyond the regular workday in order to accomplish such tasks

when necessary. Such employment shall be considered part of the contract and no additional remuneration shall be provided. Attendance at all public meetings of the Board is required.

4. PERFORMANCE

The Assistant Superintendent agrees to faithfully perform the duties of the position as set forth in the attached job description for the position, and in accordance with all applicable laws, regulations, policies and directives. Employee hereby agrees to perform her duties faithfully and to the best of her abilities and to enforce the rules prescribed for the governance of the schools by the Board of Education. Employee agrees to give her best professional services and abilities and to faithfully perform the duties of the Assistant Superintendent, in the School District as prescribed by the laws of the State of New Jersey, the regulations of the State Department of Education and Rules and Regulations adopted by the Board. Employee understands that in order to achieve the school's mission, employees must be willing to undertake such responsibilities as may be assigned from time to time and be available at various times that may vary from day to day. Employee agrees that her total compensation includes all such responsibilities whether or not performed during the scheduled school day.

5. VACATION

- (a) The Assistant Superintendent shall be entitled to 24 vacation days per school year. (Pro-rated at 2.0 days per month for any partial school year period.)
- (b) If the Assistant Superintendent is unable to use her vacation leave in a given year due to business demands, any unused vacation leave may be carried over only into the next succeeding year consistent with N.J.S.A. 18A:30-9 and N.J.A.C 6A:23A-3.1(e)8.
- (c) In determining vacation entitlement, Saturdays, Sundays, and legal holidays shall not be counted.
- (d) In the event that the Assistant Superintendent retires or resigns during the performance of this Employment Contract, vacation days shall be earned on a pro-rated basis. Upon separation from service, the Assistant Superintendent shall be paid for all unused accumulated vacation days at the Assistant Superintendents daily rate of pay, based upon a 260-day work year.
- (e) Payment of Estate: If the Assistant Superintendent dies before her Employment Contract is completed, payment for her accumulated vacation days shall be made to her estate.

6. HOLIDAYS

The Assistant Superintendent shall be entitled to time off with pay on the following holidays: Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day, the Day following Thanksgiving, Christmas Eve, Christmas Day, the Day following Christmas Day, New Year's Day, Martin Luther King's Birthday, Lincoln's Birthday, Good Friday, Easter Monday, Memorial Day, and any other State or Federal holidays observed by the District.

7. PERSONAL LEAVE

The Assistant Superintendent shall be entitled to 5 days of personal leave with pay in each school year for the conduct of personal business that the Assistant Superintendent is unable to conduct outside of the usual work day. As per 18A:30-7, a maximum of 3 unused personal leave days shall convert and accumulate to sick leave and be governed by Section #8.

8. BEREAVEMENT LEAVE

Absences because of the death of family or a close relation in the employee's immediate family (including father, mother, spouse, child, brother, sister), or because of the death of another relative (grandmother, grandfather, grandchild, mother-in-law, father-in-law, or anyone making his/her home with the employee's family and regarded as a member of the family) shall be allowed a period of five (5) days with full pay.

The Assistant Superintendent shall be entitled to three (3) school days within a two-week period commencing with the event of death of an aunt, aunt-in-law, uncle, uncle-in-law, niece, step-niece, nephew or step-nephew shall be allowed without loss of pay.

9. SICK LEAVE

- (a) Sick leave is defined to mean the absence from the Assistant Superintendent post of duty because of personal disability due to illness, injury, other medical/dental reason, or because the Assistant Superintendent has been excluded from school by the school's medical authorities on account of a contagious disease or because of being quarantined for such a disease.
- (b) The Assistant Superintendent shall be entitled to 12 sick days per year with pay.
- (c) Unused sick days shall be cumulative and without limit. However, payment for unused sick leave shall be consistent with N.J.S.A. 18A:30-3.5.
- (d) Upon retirement and in accordance with the rules and regulations of the Teachers' Pension and Annuity Fund, and N.J.S.A. 18A:30-3.5, the Board shall provide compensation for accumulated sick leave days at the current per diem rate (annual salary divided by 260 days = amount per day) up to a maximum amount of \$15,000.

10. OTHER LEAVES OF ABSENCE

Disability and Family Leave- the Assistant Superintendent shall be entitled to a leave of absence for reason of personal disability, or for reason of caring for a family member as is afforded under State and Federal Law.

Extended leaves of absence without pay may be requested. The Board of Education will give most careful consideration to all such requests.

11. EXTENDED LEAVES OF ABSENCE

In the event a long-term disability exhausts the accumulated sick leave, the Assistant Superintendent may request that the Board of Education extend leave. The Board of Education will give most careful consideration to all such requests.

Also, the Assistant Superintendent may request additional professional leave time, which request shall be approved by the Board in its sole discretion, to attend conferences, seminars and the like when requested by the United States Department of Education or the New Jersey Department of Education. If any honorarium is paid to the Assistant Superintendent for the provision of services, such honorarium or stipend shall be returned to the Board. Alternatively, the Assistant Superintendent may opt to retain any honorarium paid, but in such cases shall reimburse to the Board 1/260th of her current annual salary, or shall otherwise be docked one day of pay based upon 1/260th of her current salary.

12. INSURANCE

The Assistant Superintendent shall be entitled to the following insurance benefits at the cost of the Board:

- (a) Enrollment in the district's hospitalization and medical insurance program, dental insurance program, prescription insurance program, and vision insurance program, including family coverage, if applicable. If this insurance is taken, the Assistant Superintendent shall be held to the applicable health benefits deduction/rule as established by the New Jersey Division of Pension and Benefits and Chapter 78 of the Laws of 2011.
- (b) If, after completing her first year of employment, the Assistant Superintendent chooses to waive health insurance benefits because she is covered by health insurance through another source, (and can offer proof of such coverage), she will be given a cash incentive equal to 25% of the lowest cost plan that the District offers, at the coverage level she would have selected, with the amount not to exceed \$5,000 as per State Regulations.
- (c) Disability Insurance. The Board shall pay 100% of the premium of the Assistant Superintendent's disability insurance policy or in the alternative, reimburse the Assistant Superintendent up to \$2,000.00 per school year towards the annual premium for a disability income protection policy selected by her.

13. AUTOMOBILE EXPENSES/TRAVEL

The Board agrees to reimburse the Assistant Superintendent for the personal use of her vehicle at the current reimbursement rate determined by current state travel regulations, in accordance with OMB regulations.

14. TERMINATION

During the period of non-tenured status of the Assistant Superintendent, either party may terminate this contract by giving 60 days' written notice of intent to resign and 60 days' notice of intent to retire.

Notice from the Assistant Superintendent shall be in writing to both the Board President and the Superintendent at the address set forth for the Board in this Employment Contract.

For the purposes of renewal for the 2016-2017 school year, a renewal notice shall be given, in writing, by **March 15, 2016**.

Evaluation

- a. Employee shall be evaluated in accordance with the State Board of Education regulations and Board policy.
- b. The Board of Education subscribes to the principle that an employee has the right to full knowledge regarding the judgment of her superiors respecting the effectiveness of her performance and that further; she is entitled to receive such recommendations that will assist her in increasing the effectiveness of her performance.
- c. The Superintendent shall meet with the Assistant Superintendent on or before June 30th to evaluate the performance of the Assistant Superintendent. Employee shall sign all copies of written evaluations, attesting to the fact that the contents of the evaluation are known to her. No written evaluation may become part of Employee's file without Employees' signature. Furthermore, Employee shall receive a copy of each written evaluation. Employee shall arrange a conference between the Superintendent and Employee, as soon as possible, after the receipt of the written evaluation. At such time Employee is entitled to have her response to the evaluation heard and appended to the evaluation reports.
- d. Whenever there is an unsatisfactory evaluation of an Administrator, said Administrator shall have the opportunity to appear before the Board to make

known her objection to said evaluation, at which hearing the Superintendent of Schools shall be present.

15. REVOCATION CLAUSE

In the event the Assistant Superintendent's certification is permanently revoked, all provisions of this Employment Contract shall automatically terminate and shall be null and void as of the date of the revocation, and if the Assistant Superintendent is lawfully precluded from performing her duties by any judgment order of any court of competent jurisdiction or the Commissioner of Education, all provisions of this Employment Contract shall terminate and the Assistant Superintendent's employment shall cease.

16. PROFESSIONAL ASSOCIATIONS

The Board agrees to pay dues and fees on behalf of the Assistant Superintendent to the New Jersey Principals and Supervisors Association (NJPSA), American Association of School Administrators (AASA), New Jersey Association of School Administrators (NJASA), Association for Supervision and Curriculum Development (ASCD) and any other organizations agreed to by the Board and Superintendent.

In addition, the Assistant Superintendent shall be provided full reimbursement by the Board for all expenses incurred for her attendance at one (1) national educational conference of her choosing annually. The Board may, at its sole discretion, permit the Assistant Superintendent to attend other state and/or national conferences annually, but such shall be solely at the Board's direction based on its needs. Reimbursement or payment for all expenses shall be made in accordance with P.L. 2007, c. 53, The School District Accountability Act and affiliated regulations, and Board policies.

17. PROFESSIONAL DEVELOPMENT

The Assistant Superintendent shall be entitled to attend the NJ School Board Workshop Conference and any other conference approved by the Superintendent and Board. In addition, the Board agrees that the Assistant Superintendent may attend professional development programs sponsored by NJASA, AASA and any other professional associations agreed to by the Superintendent or Board. All fees and related travel costs shall be reimbursed by the board consistent with Board policy, state law, state regulations and applicable OMB Circulars.

18. OUTSIDE ACTIVITIES

The Assistant Superintendent shall devote her time, attention and energy to the business of the school district. However, she may serve as a consultant to other districts or educational

agencies, lecture, engage in writing activities and speaking engagements, and engage in other activities, which are of short-term duration, at her discretion. Such activities which require the Assistant Superintendent to be absent from the school district for more than one full working day shall be reported to the Superintendent.

19. MENTORING SERVICES

The Board will provide \$9,500 for fees associated with mentoring services.

20. PROFESSIONAL LIABILITY

The Board agrees that it shall defend, hold harmless, and indemnify the Assistant Superintendent from any and all demands, claims, suits, actions, and legal proceedings brought against the Assistant Superintendent in her individual capacity or in her official capacity as agent and/or employee of the Board, provided that the incident arose while the Assistant Superintendent was acting within the scope of her employment, and where such liability coverage is within the authority of the Board to provide under state law.

The Assistant Superintendent shall have the right, upon request, to review the contents of her personnel file and to receive copies at Board expense of any documents contained therein. She shall be entitled to have a representative accompany her during such review. At least once every year, the Assistant Superintendent shall have the right to indicate those documents and/or other materials in her file that she believes to be obsolete or otherwise inappropriate to retain; and, upon final approval of the Board, such documents identified by her shall be destroyed.

No material derogatory to the Assistant Superintendent's conduct, service, character, or personality shall be placed in her personnel file unless she has had an opportunity to review the material. The Assistant Superintendent shall acknowledge that she has had the opportunity to review such material by affixing her signature to the copy to be filed with the express understanding that such signature in no way indicates agreement with the contents thereof. The Assistant Superintendent shall also have the right to submit a written answer to such material.

21. RELEASE OF PERSONNEL INFORMATION

The Board acknowledges and agrees that the New Jersey Open Public Records Act, case law interpreting that Act, and Executive Orders govern disclosure of personnel records. All other information, except as otherwise provided by law, is deemed confidential and shall not be released to the public absent the written consent of the Assistant Superintendent, or by a lawful order of a court of competent jurisdiction.

22. SEVERABILITY

It is agreed that if any provision of this Employment Contract shall be determined to be void by any court of competent jurisdiction, then such determination shall not affect any other provision of this Employment Contract, all of which other provisions shall remain in full force and effect. It is the intention of the parties hereto that if any provision of this Employment Contract is capable of two constructions, one which would render the provision void and the other which would render the provision valid, then the provision shall be construed with the meaning which renders it valid.

If, during the term of this Employment Agreement, it is found that a specific clause of this Employment Agreement is contrary to federal or state law, the remainder of the Employment Agreement not affected by such ruling shall remain in full force and effect.

The parties hereto represent to each other that they fully understand the terms and conditions of the Employment Agreement, and agree to be bound by same pursuant to the rules and regulations of the Department of Education and the laws of the State of New Jersey.

23. INDEMNIFICATION

The Board shall defend, hold harmless and indemnify the Assistant Superintendent in accordance with applicable state law.

24. MODIFICATION CLAUSE

The terms and conditions of this Employment Agreement shall not be modified except by the written consent of both Parties hereto and review and approval by the Executive County Superintendent. Any amendments to this Employment Agreement shall not create a new agreement or agreement term but shall only constitute an amendment to the existing Employment Agreement.

In Witness Whereof, the parties have hereunto set their hands and seals on the dates set forth below:

For the Board:

Howard Haughton, President

Date: _____

Michelle James, Ed.D, Assistant Superintendent

Date: _____

ADDENDUM TO THE 2015-2016 EMPLOYMENT CONTRACT
FOR THE ASSISTANT SUPERINTENDENT OF SCHOOLS

THIS ADDENDUM TO THE 2015-2016 EMPLOYMENT CONTRACT FOR THE ASSISTANT SUPERINTENDENT OF SCHOOLS dated as of August __, 2015 (the "Addendum") is made and entered into on this __ day of August, 2015, by and between the Board of Education of the Englewood Public School District in the County of Bergen, with offices located at 274 Knickerbocker Road, Englewood, New Jersey (the "Board"), and Michelle James ("Ms. James") (collectively "the Parties").

WHEREAS, the employment contract for the Board's current Interim Superintendent expires on August 31, 2015; and

WHEREAS, it is necessary for the Board to appoint an individual to fulfill the duties and responsibilities of the Superintendent until a permanent Superintendent can be appointed; and

WHEREAS, subject to the review and approval of the Bergen County Executive County Superintendent, the Board seeks to appoint Ms. James to fill this position and execute this Addendum; and

NOW, THEREFORE, in consideration of the following mutual promises and obligations, the Parties agree as follows:

1. TERM

Ms. James shall serve as the Interim Superintendent for a term not to exceed twelve (12) months, or until a permanent Superintendent is appointed, whichever occurs first.

2. DUTIES

Ms. James shall faithfully and diligently fulfill the responsibilities and obligations of the Superintendent of the District pursuant to the laws of New Jersey, and the applicable Board job description for the position of Superintendent. Ms. James shall also observe and enforce the rules and policies prescribed by and for the Board.

3. COMPENSATION

In addition to her annual salary of One Hundred Fifty-Nine Thousand Dollars (\$159,000.00) to serve as the Board's Assistant Superintendent, Ms. James shall also receive a monthly stipend of Seven Hundred Eight Dollars and Thirty-Four Cents (\$708.34) to serve as Interim Superintendent. However, in no event shall Ms. James' total annual compensation exceed One Hundred Sixty-Seven Thousand Five Hundred Dollars (\$167,500.00).

4. PROFESSIONAL LIABILITY

The Board agrees that it shall defend, hold harmless, and indemnify Ms. James from any and all demands, claims, suits, actions and legal proceedings brought against her as Assistant Superintendent and/or Interim Superintendent, provided that she was acting within the scope of her employment. Ms. James agrees to cooperate fully and to assist the Board with its defense of any action against her and/or the Board.

5. TERMINATION

This Addendum may be terminated by:

- (a) Mutual written agreement of the Parties; or
- (b) Forfeiture pursuant to *N.J.S.A. 2C:51-2*; or
- (c) Misrepresentation of Ms. James' employment history, education and professional credentials, and/or criminal background check subject to the provisions of *N.J.S.A. 18A:6-10*; or
- (d) Unilateral termination by the Board or Ms. James upon provision of sixty (60) days advance written notice; or
- (e) Revocation of the appropriate certification for the Interim Superintendent position.

6. EFFECT ON EXISTING ASSISTANT SUPERINTENDENT CONTRACT

Except as otherwise provided herein, the terms and conditions of Ms. James' Assistant Superintendent employment contract shall remain in full force and effect.

7. ENTIRE AGREEMENT

This Addendum embodies the entire agreement between the Parties hereto with respect to Ms. James' service as the Interim Superintendent, and cannot be amended in whole or in part except by the written agreement of the undersigned Parties.

8. REVIEW BY EXECUTIVE COUNTY SUPERINTENDENT

Pursuant to *N.J.A.C. 6A:23A-3.1*, this Addendum is subject to review and approval by the Executive County Superintendent of Bergen County, and any changes, modifications, or extensions of this Addendum, if any, must first be approved by the Executive County Superintendent of Bergen County prior to Board approval.

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|

IN WITNESS WHEREOF, the Parties set their hands and seals to this Addendum effective on the date and year first above written.

WITNESS:

BOARD OF EDUCATION
CITY OF ENGLEWOOD
COUNTY OF BERGEN, NEW JERSEY

By: _____

WITNESS:

MICHELLE JAMES
Interim Superintendent/Assistant
Superintendent

APPROVED



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
BERGEN COUNTY OFFICE
ONE BERGEN COUNTY PLAZA, SUITE 350
HACKENSACK, NJ 07601-7076
201-336-6875
FAX 201-336-6880

CHRIS CHRISTIE, GOVERNOR
KIM GUADAGNO, LT. GOVERNOR

DAVID C. HESPE, COMMISSIONER
NORAH E. PECK, INTERIM EXECUTIVE COUNTY SUPERINTENDENT

August 7, 2015

Mr. Michael Roth
Superintendent
Englewood School District
274 Knickerbocker Road
Teaneck, NJ 07631

Re: Interim Business Administrator/Board Secretary Employment Contract

Dear Mr. Roth:

I have reviewed the employment contract for Cheryl Balletto, Interim Business Administrator/Board Secretary, Englewood School District in accordance with N.J.S.A. 18A:7-8(j) and to determine compliance with the standards adopted by the Commissioner of Education at N.J.A.C. 6A:23A-3.1. Based upon my review, I have determined that those provisions of the contract subject to my review are in compliance with applicable laws and regulations. Therefore, I approve the contract for a period commencing on August 15, 2015, through June 30, 2016.

If there are any changes to the terms of this contract, you will need to submit it to the Executive County Superintendent for review and approval prior to the required public notice and hearing of such changes. *When the "approved" contract is fully executed, please provide a copy to the County Office.*

Sincerely,

Norah E. Peck
Interim Executive County Superintendent

NEP/HPW/laf

c: Maria Engeleit, BA/BS
Board President (Letter ONLY)
Danielle J.S. Diaz, Human Resources Manager



Englewood Public Schools

ADMINISTRATIVE BUILDING, 274 KNICKERBOCKER RD., ENGLEWOOD, NJ 07631

THIS AGREEMENT made and entered into by and between **THE BOARD OF EDUCATION OF THE CITY OF ENGLEWOOD, IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY** (hereinafter referred to as "the Board") and **CHERYL BALLETT** (hereinafter referred to as "Balletto" or "Employee").

WITNESSETH

1. The Board has employed and does hereby engage and employ Balletto to serve as Interim School Business Administrator/Board Secretary, in the Englewood Public School District under the control of the Board to perform the duties required by those positions, as set forth in the job description for said positions and applicable New Jersey Statutes, New Jersey Administrative Code, Rules and Regulations produced by the Board and applicable New Jersey Laws, Rules and Regulations, Commissioner Decisions, Court Decisions and other State Board of Education Rules and Regulations, and other job requirements as are usually considered falling within the purview of such positions within the State of New Jersey.

Balletto hereby agrees to devote her full time, skill, and attention to said employment during the term of this contract. She shall be responsible for all business affairs, as best serves the District, subject to the approval of the Superintendent, and shall from time to time suggest regulations, rules and procedures deemed necessary for the well-being of the School District, and in general, perform all duties as may be prescribed by the Superintendent from time to time. The Interim Business Administrator/Board Secretary shall attend all Board meetings, except for executive sessions called to evaluate the Business Administrator/Board Secretary, for which she will receive all notices required by law; serve as an *ex officio* member of all Board committees when requested by the Superintendent and provide administrative recommendations on each item of business considered by each of these groups.

2. Term

The term of this contract shall run from August 15, 2015 through June 30, 2016.

3. Professional Certification

Balletto certifies to the Board that she holds the appropriate and required Certificate issued by the State of New Jersey for her to hold the position of School Business Administrator.

4. Work Hours:

- a. Balletto shall be required to carry out her duties and responsibilities as Business Administrator/Board Secretary on a full-time basis, five days per week according to the customary hours of work expected of administration.
- b. Balletto shall be required to attend all scheduled Board meetings, unless otherwise directed by the Board.
- c. Upon the approval of the Superintendent, Balletto shall be permitted to work remotely as necessary. The Board agrees to provide Balletto with the necessary electronic equipment and access to the Board's computer network so that Balletto may perform her daily duties and responsibilities from home.

5. Compensation

The annual (prorated) salary for this position shall be one-hundred, fifty thousand dollars (\$150,000). The Board shall pay this salary to Balletto periodically and at such times as compensation is made payable to the administrators employed by the Englewood Board of Education.

6. Vacation, Sick & Personal Leave

a. Vacation time:

- i. The annual vacation period shall be twenty-two (22) working days, earned on a prorated monthly basis, to be utilized at any time with the approval of the Superintendent. In the event Balletto is non-renewed at the conclusion of this Agreement, she shall be paid for any unused vacation days at her per diem rate.
- ii. Payment for vacation leave accrued consistent with the provisions of *N.J.S.A. 18A:30-9* as may be amended, shall be payable at the time of separation at Employee's per diem rate, (calculated as $1/260^{\text{th}}$ of her then current salary), and may be paid to Employee's estate or beneficiaries in the event of the Employee's death prior to separation.

b. Sick leave:

- i. Annual sick leave shall be fifteen (15) days per year during each year of employment at full pay.

c. Personal days:

- i. Annual days available for personal use shall be three (3) days, which time may be used to take care of religious, business or family needs that cannot be attended to except during school hours.
 - ii. Except in an emergency, 48 hours notice must be provided to the Superintendent for use of a personal day.
 - iii. An additional three (3) days of paid leave may be taken to care for any relative living in the employee's immediate household, provided that a doctor's certification is provided and such leave is approved by the Superintendent. If a relative lives outside the employee's immediate household, the above criteria shall apply in addition to those requirements set forth above: verification by the employee as to the nature and extent of the illness, the relationship to the employee, and the need for the employee to attend to the relative.
- d. Holidays: Balletto shall receive the following paid holidays off:

Independence Day
Labor Day
Rosh Hashanah (1 day)
Yom Kippur
Columbus Day
Election Day
Veteran's Day
Thanksgiving Day
Day following Thanksgiving
Christmas Day
New Years Day
Martin Luther King, Jr.'s Birthday
Lincoln's Birthday.
Washington's Birthday
Good Friday
Memorial Day

7. Benefits and Entitlements

a. Bereavement leave:

- i. Upon application to the Superintendent of Schools, personal days shall be provided at full pay for death in the immediate family. Immediate family is defined as spouse, civil union or domestic partner, child, mother, father, brother, sister, mother-in-law, father-in-law, sister-in-law, brother-in-law, members of immediate household and grandparents of the employee and/or spouse.

- ii. The number of days allowable is dependent on each individual situation and the employee's responsibilities in making funeral arrangements. Generally, such absence should not extend beyond the day of the funeral.

b. Health Insurance:

- i. Upon Balletto's election, the Board shall pay the premiums for family plan coverage for Balletto. Coverage shall be the same as provided to all other District certified staff and include Major Medical coverage by an approved carrier under contract with the Board of Education, Group Dental Insurance, Prescription Drug Plan and Vision Plan.
- ii. Should Balletto elect to receive Board paid health coverage, she shall be required to continue to pay an amount equal to the maximum Tier IV contribution required under P.L. 2011 Chapter 78 towards such health care insurance.
- iii. Whenever there shall be a change in coverage, the Board shall provide to Balletto a description of the health care insurance coverage provided no later than the beginning of each school year, which shall include a clear description of conditions and limits of coverage as listed above.

8. **Attendance at Workshops, Conferences, Seminars and Conventions**

The Board agrees to pay the costs of registration fees and travel expenses for Balletto's attendance at workshops, conferences, seminars, conventions, or other meetings upon application to the Superintendent and with Board approval as permitted by Board Policy, N.J.S.A. 18A:11-12 as may be amended and relevant NJOMB Circulars.

9. **Membership in Professional Associations**

The Board agrees to pay the full cost of membership in up to three professional associations selected by Balletto, subject to the approval of the Superintendent.

10. **Evaluation**

- a. Balletto shall be evaluated in accordance with the State Board of Education regulations and Board policy.
- b. The Board of Education subscribes to the principle that an employee has the right to full knowledge regarding the judgment of her superiors respecting the effectiveness of her performance and that further, she is entitled to receive such recommendations that will assist her in increasing the effectiveness of her performance.
- c. The Superintendent shall provide written evaluation as prescribed by the Board. Balletto shall sign all copies of all written evaluations, attesting to the fact that the contents of the evaluation are known to her. No written evaluation may become part of Balletto's file without Balletto's signature acknowledging her receipt of the same.

Further, Balletto shall receive a copy of each written evaluation. A conference shall be arranged between the Superintendent and Balletto, as soon as possible, after the receipt of the written evaluation by Balletto. At such time, Balletto is entitled to have her response to the evaluation heard and appended to the evaluation reports.

- d. Whenever there is an unsatisfactory evaluation of Balletto, Balletto shall have the opportunity to appear before the Board to make known her objection to said evaluation, at which hearing the Superintendent of Schools shall be present.

11. Termination

This contract may be terminated by either party, with or without cause, upon sixty (60) days written notice in advance of any intended severance of this agreement.

12. Discharge for Cause

The parties hereto agree that in the event the School Business Administrator's certification is permanently revoked, all provisions of this agreement shall automatically terminate and if the School Business Administrator/Board Secretary is lawfully precluded from performing her duties by any judgment, order of any court of competent jurisdiction or the Commissioner of Education, all provisions of this agreement shall terminate and the School Business Administrator/Board Secretary's employment shall cease.

13. Indemnification

The Board shall indemnify and hold harmless Balletto for any civil actions arising from Balletto's acts or omissions arising out of or in the course of the performance of her duties as School Business Administrator/Board Secretary in accordance with N.J.S.A. 18A:16-6. Balletto shall further be indemnified and held harmless for certain criminal or quasi-criminal actions arising from the performance of her job duties in accordance with N.J.S.A. 18A:16-6.1.

14. Modification

This agreement shall not be modified in whole or in part by the parties except by an instrument in writing duly executed by both parties. All modifications are subject to the prior review and approval of the Executive County Superintendent.

15. Severability

If during the terms of this contract it is found that a specific clause of this Agreement is illegal under Federal or State law, or by any agency of competent jurisdiction, the remainder of the contract not affected by such a ruling shall remain in force.

16. **Choice of Law**

New Jersey law shall govern this contract, excluding its conflict of law and choice of law principles.

IN WITNESS WHEREOF, the Board has hereunto caused these presents to be executed by its proper corporate officers and its corporate seal to be hereunto affixed and Balletto has hereunto set her hand and seal the day and year as written below.

Attest:

**THE BOARD OF EDUCATION OF THE
CITY OF ENGLEWOOD**

Witness

HOWARD HAUGHTON,
BOARD PRESIDENT

Dated: _____

CHERYL BALLETO

Witness

CHERYL BALLETO,
INTERIM SCHOOL BUSINESS
ADMINISTRATOR/
BOARD SECRETARY

Dated: _____

Certification View

Tracking Number:

528066

Birth Date:

17 OCT

SSN:

Email:

N/A

Name:

Balletto, Cheryl

Phone Number:

201-704-5264

**List of all the Certificate(s) issued by NJ Dept. Of Education as of Fri
07/31/2015 at 02:40:03 PM EDT**

Seq #	Certificate Type	Endorsement	County Code	District Code
	Basic code	Month/Year Issued (MM/YYYY)	Month/Year Expiration (MM/YYYY)	Certificate ID
1	CB	0109 - School Business Administrator	31 - PASSAIC	0000 - Unknown
	1 - Transcript evaluation	07/2004		514732
2	Provisional	0109 - School Business Administrator	03 - BERGEN	1370 - Englewood City
	1 - Transcript evaluation	11/2005	07/2007	574537
3	Standard	0109 - School Business Administrator	00 - BY APPLICANT	0000 - Unknown
	1 - Transcript evaluation	08/2006		606824

* For additional information about certification, please contact the Office of Certification and Induction at:

New Jersey Department of Education

P.O. Box 500

Trenton, NJ 08625-0500

or

call us: (609) 292-2070.

SCHOOL BUSINESS ADMINISTRATOR

Detailed Statement of Contract Costs

District: **Englewood City Public Schools**

Name: **Cheryl Balletto**

Job Title: **Business Administrator/Board Secretary**

District Grade Span

PreK-12

On Roll Students as of 10-15

3047

Yrs. As District BA 0 Total Years as BA 11 Total Years as ABA 2

Contract Term: **August 15, 2015 - June 30, 2016**

	2015-2016	2016-2017		Difference
Salary				
Salary (Prorated 8/15/15-06/30/16 at \$131,250)	\$ 150,000			
Subcontracted Services	\$ -	\$ -	\$ -	
Longevity	\$ -	\$ -	\$ -	
Total Annual Salary	\$ 150,000	\$ -	\$ -	\$ -
Additonal Salary				
Quantitative Merit Goals	\$ -	\$ -	\$ -	
Qualitative Merit Goals	\$ -	\$ -	\$ -	
Additional Compensation - Describe:	\$ -	\$ -	\$ -	
Total Additional Salary	\$ -	\$ -	\$ -	\$ -
Total Annual Salary plus Additional Salary	\$ 150,000	\$ -	\$ -	\$ (150,000)
Board Contribution for Cost of Premiums for:				
Health Insurance SEHBP (Family Coverage - NJ Direct 10)	\$ 28,109	\$ -	\$ -	
Prescription Insurance	\$ -	\$ -	\$ -	
Dental Insurance (Delta Dental)	\$ 1,206	\$ -	\$ -	
Vision Insurance (United Healthcare Vision)	\$ 216	\$ -	\$ -	
Disability Insurance	\$ -	\$ -	\$ -	
Long-term Care Insurance	\$ -	\$ -	\$ -	
Life Insurance	\$ -	\$ -	\$ -	
Other Insurance - Describe:	\$ -	\$ -	\$ -	
Waiver of Benefits	\$ -	\$ -	\$ -	
Section 125 Plan Reimbursements - Describe:	\$ -	\$ -	\$ -	
Board Contribution for Cost of Premiums	\$ 29,530	\$ -	\$ -	\$ (29,530)
Employee contribution to health benefits as per law	\$ 10,336	\$ -	\$ -	\$ (10,336)
Total Health Benefit Compensation	\$ 19,195	\$ -	\$ -	\$ (19,195)
Other Compensation				
Travel and Expense Reimbursement (Estimated Annual Cost)	\$ 800	\$ -	\$ -	Estimated:
Professional Development (Estimated Annual Cost)	\$ 2,400	\$ -	\$ -	
Tuition Reimbursement	\$ -	\$ -	\$ -	
Mentoring Expenses - Describe:	\$ -	\$ -	\$ -	
National/State/County/Local/Other Dues	\$ 2,000	\$ -	\$ -	Estimated: N
Subscriptions	\$ -	\$ -	\$ -	
Board Paid Cell Phone or Reimbursement for Personal Cell Phone	\$ -	\$ -	\$ -	
Computer for Home use, including supplies, maintenance, internet	\$ -	\$ -	\$ -	
Other - Describe:	\$ -	\$ -	\$ -	
Total Other Compensation	\$ 5,200	\$ -	\$ -	\$ (5,200)
Sick and Vacation Compensation				
Maximum Payment for Unused Sick Leave Upon Retirement	\$ 15,000	\$ -	\$ -	
Maximum Payment for Unused Vacation Leave - Retirement or Separation	\$ 12,115	\$ -	\$ -	
Total Sick and Vacation Compensation	\$ 27,115	\$ -	\$ -	
TOTAL CONTRACT COSTS	\$ 201,510	\$ -	\$ -	\$ (201,510)
Total Vacation <u>22</u> Holidays <u>15</u> Personal <u>3</u> Total <u>40</u>				

ENGLEWOOD PUBLIC SCHOOL DISTRICT

JOB DESCRIPTION

POSITION: **MATH COACH/LEAD TEACHER GRADES Pre-K-8**
(Certificated/10-months)

QUALIFICATIONS:

1. New Jersey Instructional Certification
2. Strong leadership and organizational skills
3. Knowledge of basic and advanced software applications
4. Skilled in instructional planning
5. Expert knowledge of Math Content in regards to Pedagogy and Best Practices – Uses research and theory to support instructional decisions
6. Knowledge of CCCS Math Standards and PARCC Mathematical Requirements
7. Rated as effective or higher effective
8. Leadership skills:
 - Stays abreast of practices in professional learning
 - Communicates the district's and school's vision
 - Applies knowledge about adult learners
 - Uses data to make decisions

REPORTS TO: Director of Curriculum and Instruction and/or his/her designee

JOB GOAL: To improve student achievement by improving teacher effectiveness.

PERFORMANCE RESPONSIBILITIES:

The essential functions and elements of this position include, but are not limited to the following:

1. Performs a review of the implementation (both pacing and effectiveness) of the curriculum in Math Grades K-8, and monthly reports on that progress to the building principal and the District Supervisor of Curriculum and Instruction.
2. Organizes and facilitates monthly meetings with subject area teachers Grades K-8.
3. Works with staff to develop, deliver, reflect and revise a viable mathematics curriculum, in pacing guide for all Math subjects Pre-K through Grade 8.
4. Communicates multiple methods of delivery of instruction.
5. Customizes professional learning to meet the needs of each teacher while developing a common understanding among the teachers.
6. Attends weekly/monthly meetings with Math grade level meetings K-8. Coordinates in other grades and disciplines to ensure that vertical and

horizontal articulation, as well as interdisciplinary project work, is being achieved and reports minutes of the meeting to building principal and District Supervisor of Curriculum and Instruction.

7. Works with teachers in the subject area to plan instruction and assessment solve problems and reflect on instructional practice.
8. Participates in the budget process as it pertains to Math Grades Pre-K through 8.
 - i. Solicits and coordinates requirements for any instructional materials, equipment, and textbooks necessary to achieve the curriculum and submit to district curriculum office.
9. Coordinates the distribution of subject area books and materials with the Assistant Principal or Supervisor.
10. Maintains an inventory of textbooks and materials within the subject area with the Assistant Principal or Supervisor and submits said inventory to the District Supervisor of Curriculum and Instruction annually.
11. Establish classroom book collections within the subject area in designated locations throughout the school with the Assistant Principal or Supervisor.
12. Participates in the selection of new teachers for the subject area.
13. Stays current with changes in curricula and new instructional practices by attending targeted professional learning opportunities.
14. Recommends professional development in-service workshops for subject area teachers.
15. Performs other responsibilities as assigned by the Director of Curriculum and Instruction and/or his/her designee.

APPOINTMENT: Appointment shall be made by the Board of Education upon the recommendation of the Superintendent of Schools and/or his/her designee.

TERMS OF

EMPLOYMENT: Position may be paid or unpaid at the discretion of the Board. Salary, if any, to be established upon the recommendation of the Superintendent of Schools and/or his/her designee.

EVALUATION: Evaluated annually in accordance with Board policy.

APPROVED: