

## Carmel Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 134,774,187	\$140,949,698	\$139,101,012										
Increase/Decrease for the 2023-24 School Year		\$6,175,511	\$4,326,825										
Percentage Increase/Decrease in Proposed Budget		4.58 %	3.21%										
Change in the Consumer Price Index		8.0%											
A. Proposed Levy to Support the Total Budgeted Amount	\$99,550,752	\$101,399,438											
B. Levy to Support Library Debt, if Applicable	\$	\$											
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$99,550,752	\$101,399,438	\$99,550,752										
F. Total Permissible Exclusions	\$2,604,373	\$2,637,587											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$99,513,104	\$99,545,440											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$96,946,379	\$98,761,851											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$2,566,725	\$783,589											
Administrative Component	\$11,233,915	\$11,631,896	\$11,504,358										
Program Component	\$107,899,202	\$114,076,055	\$112,808,211										
Capital Component	\$15,641,070	\$15,241,747	\$14,788,443										
<p>Under a contingent budget, the district must continue to honor all contracts, all state-mandated items, and all items necessary for the educational program, health and safety of students and staff, and the preservation of district property. In the event Carmel Central School District must adopt a contingent budget, the district may not purchase equipment, buses, or capital items. In addition, staff and athletics would be considered for reduction and/or elimination.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>													
<table><tr><th>Description</th><th>Amount</th></tr><tr><td>GFMS water tank replacement.</td><td>\$500,000</td></tr><tr><td>Districtwide VoIP phone, intercom, and PA system</td><td>\$1,000,000</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>				Description	Amount	GFMS water tank replacement.	\$500,000	Districtwide VoIP phone, intercom, and PA system	\$1,000,000		\$		\$
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GFMS water tank replacement.	\$500,000												
Districtwide VoIP phone, intercom, and PA system	\$1,000,000												
	\$												
	\$												

**\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2023-24 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup> Towns of Carmel, Patterson, and Southeast<sup>2</sup>

\$1183

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Carmel Central School District, Putnam County and Dutchess County, New York, will be held at Carmel High School, Kent Elementary School and the Carmel Central School District Office in said district on Tuesday, May 16, 2023 between the hours of 6:00am and 9:00pm, prevailing time in the aforementioned school(s) in said district, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.
2. Town of Kent: \$1192      Town of East Fishkill: \$988      Town of Putnam Valley: \$1212