



2024-2025 School Budget Public Hearing Tuesday, May 7, 2024

Proposed budget: \$87,319,529 or a 2.68% increase from the current year. An appropriation of \$400,000 of reserves to reduce taxes.

Tax levy increase of 3.33%, complies with the tax cap calculation.

Once again, we are committed to proposing a budget that advances our mission to prepare our students for lifelong success while honoring our fiscal responsibility to taxpayers.

- **Preservation of All Instructional Programs.**
- **Funding for the recently created instructional coaching model for the professional development of teachers.**
- **Technology enhancements in classrooms implementing the mobile classroom model.**
- **Sustained funding for staff added through Education Stabilization Funds:**
 - **A school psychologist**
 - **Two social workers**
 - **Two guidance counselors**
 - **A combined total of eight elementary and secondary teachers**
- **Maintained continuum of Special Education services.**
- **Maintenance of athletic teams (varsity, JV, modified, and intramurals).**
- **Maintenance of extra-curricular clubs at all schools.**

Please visit our website to view more information about our 2024-2025 School Budget and Board of Education Elections: www.pearlriver.org