

EDUCATION FINANCIAL SYSTEM

School-level Function/Object Report

154 - Westbrook School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

School Name: 1545111 - Westbrook Middle School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,345,015	\$176,112	\$38,753	\$731,103	\$182,483	\$81,447	\$78,412	\$881	\$3,634,206
21XX	Support services - students	\$29,391		\$50,792	\$30,320	\$1,240	\$3,663			\$115,406
221X	Improvement of instruction					\$49,564	\$1,801			\$51,365
222X	Library and media services	\$67,770			\$25,626	\$3,656	\$9,082		\$190	\$106,324
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$217,561	\$82,268	\$13,729	\$1,455		\$1,379	\$316,392
26XX	Operation and maintenance of plant			\$164,590	\$62,238	\$53,769	\$152,446	\$32,795	\$49	\$465,887
4XX1	Minor school construction									
Total		\$2,442,176	\$176,112	\$471,696	\$931,555	\$304,441	\$249,894	\$111,207	\$2,499	\$4,689,580