The Single Plan for Student Achievement

School: William Saroyan Elementary School

CDS Code: 10-73965-6112023

District: Central Unified School District

Principal: Patricia McCurley

Revision Date: 9/20/2016

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

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The District Governing Board approved this revision of the SPSA on December 8, 2015.

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School Vision and Mission

William Saroyan Elementary School's Vision and Mission Statements

Vision Statement

21st Century Stallions strive for their best because every day we are prepared for success.

Mission Statement

To develop and prepare every Saroyan Stallion Student to persevere in the accomplishment of their dreams, which will enable them to be prepared of success in college, career and community in the 21st Century

School Profile

William Saroyan Elementary has been serving families in the northwest Fresno community since 1994; it was the first school built on the northern border of Central Unified School District. William Saroyan Elementary was named after the great author William Saroyan.

Over the past 20 years the school has seen an increase in the growth of the socioeconomic disadvantaged and free and reduced subgroups. Over the past ten years the Free and Reduced sub-group has increased by 35%. Saroyan has maintained steady academic achievement through out these changes. Saroyan has been consistently one of the top performing schools in the district as well as to similar schools in the state.

Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

The 2015/2016 Parent Surveys measure information in regards to parent communication, quality instruction, and school climate. Saroyan Elementary School has the following average scores for each category:

- Parent communication increased by 2% to 94.4% with our lowest percentage also increasing by 6% to 80% which is staff
 returning phone calls/e-mails within 24 hours. The highest percentage was that parents receive regular communication from
 the school/principal.
- Quality Instruction average increased by over 3% to 81% out of nine questions. Our lowest scores from last year was related to
 our music program, theatre arts, school activities, and quality athletic programs increased by 20%. The highest percentage was
 92.4% for adequate access to technology.
- School Climate average increased by 22% with an average of 89.7% with the lowest percentage from last year increasing from 82% to 92% for the community feeling welcomed at our school. The highest percentage was 90% for the parents belief that the students were safe at school and that increased to 94%.

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Informal and formal observations indicated that teachers were focusing on the use of technology in their classrooms to close the achievement gap. Teachers were provided with professional development and resources to assist with the implementation. The data also indicated that teachers were focusing on the teaching of critical thinking skills.

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

1. Use of state and local assessments to modify instruction and improve student achievement (ESEA)

State assessments have been analyzed at the start of the next school year to examine the effectiveness of the teachers instruction for the previous year, adjustments have been made based on these findings such as the identification of focus standards for each grade level. With the transition to the Common Core State Standards and the site change in focus from individual isolated focus standards to new focus on learning to understanding and transfer there has been less reliance on the State Assessments to guide our instruction this academic year. Grade levels are meeting in PLCs to identify the understanding and skills needed by students at their grade level and develop units and lessons from multiple that will ensure that every student is able to transfer their learning to different contexts. Grade levels will develop and use authentic assessments that will measure student understanding of identified goals.

2. Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

The school uses an ongoing assessment and monitoring system, Illuminate, that provides timely data from common assessments in order to support learning in both core and intensive intervention programs. Student achievement results from assessments (eg. Entry-level placement or diagnostic such as Fountas and Pinnell; progress monitoring such as DIBELS, including frequent formative and curriculum-embedded; and summative assessments such as STAR, CAHSEE, CELDT) are used to inform teachers and principals on student placement, diagnosis, progress and effectiveness of instruction. Coordination between the data monitoring system, Illuminate, and our central student information system, Aeries, is established so that both systems have the appropriate information needed to support each student in placement, monitoring and advancement.

Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

100% of certificated and classified staff are highly qualified.

4. Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All classrooms are staffed with fully credentialed, highly qualified teachers per the requirements of the ESEA.

The district provides new teachers with instructional materials professional development by a knowledgeable and experienced Instructional Support Coach or experienced provider for SBE-adopted basic core ELA/ELD and mathematics programs. All teachers participate in ongoing professional development, referred to as Teacher Collaboratives, to support the continuing use of SBE-adopted ELA/ELD and mathematics programs and/or SBE-adopted reading or mathematics intensive intervention instructional programs in use at the school. In addition, professional development is provided by experienced trainers to support Gifted and Talented students, English Learners and students with disabilities in all grade levels and programs.

5. Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Saroyan elementary school professional development is aligned to district initiatives that are designed to build the capacity of all staff with the 21st Century Skills and Common Core State Standards.

6. Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

The district and school collaborate to provide instructional assistance and ongoing support to all teachers, including ELA/ELD and mathematics. Trained instructional support coaches who are knowledgeable about the adopted programs and effective instructional pedagogy work inside the classroom to support teachers and deepen their knowledge about the content and the delivery of instruction.

7. Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

The school facilitates and supports a one-hour structured collaboration meeting every other week and provides adequate time for the PLC team to meet at a minimum of 30 minutes on alternating weeks so that PLC collaboration occurs every week in order for all teachers in all grades to analyze, discuss, and utilize the results of common assessments, state assessments and district benchmarks to guide student placement, instructional planning and delivery, and progress monitoring, within all core and intervention programs. Teachers have been trained and continue to receive support in the use of the Data Teams Process to efficiently review data and create next-step actions that the PLC commits to implementing and monitoring. In addition, the district provides times during the year when teachers are together for Teacher Collaboratives. In this setting, PLCs are able to analyze, discuss, and utilize the results of student formative data to guide instructional planning and delivery with more input from teachers throughout the district.

Teaching and Learning

8. Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

Grade level PLC and site PD provide time and resources for teachers to research and develop curriculum and instruction that is aligned to the CCSS.

9. Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

The school allocates adequate instructional time as recommended in the California subject matter frameworks for the standards-aligned, basic core programs for RLA and mathematics and intensive interventions as well as additional time for strategic support and ELD for identified ELs. This provides all students, including ELs, SWDs, students with learning difficulties, and advanced learners sufficient instruction and practice to meet their instructional needs. This time is given priority and is protected from interruptions.

R/LA:Core--Grade K 1 hour---Grades 1-3 2.5 hours---Grades 4-6 2 hours R/LA Strategic---Grades K-6 30 minutes R/LA Intensive---Grades 4-6 2.5 hours ELD Grade K 30 minutes---Grades 1-6 45 minutes

Mathematics: Core---Grade K 30 minutes---Grades 1-6 1 hour Mathematics Strategic---Grades K-6 15-30 minutes Mathematics Intensive---Grades 4-6 15-30 minutes

10. Lesson pacing schedule (K-8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

The district and school prepare, distribute, and monitor the use of an annual district-instructional/assessment pacing guide for each grade level (kindergarten through grade six) for the standards-aligned, basic core RLA/ELD, strategic support and intensive intervention programs and standards-aligned mathematics basic core, strategic, and Grades 4-6 intensive intervention programs in order for all teachers to follow a common sequence of instruction and assessment.

Use of the pacing guide ensures that all students receive a common sequence of grade-level instruction and common assessments. Data analysis of common assessments in teacher collaboration informs instructional planning and decision-making.

The basic core course pacing guide is the foundational pacing guide for the strategic support class. The teacher uses the basic core course pacing guide and intensifies the focus on key standards ensuring: 1) an alignment to the grade-level RLA/ELD and/or mathematics content being taught; 2) the use of the adopted basic core program ancillary materials; 3) time for pre/re-teaching; and 4) time to address specific skill needs of students.

11. Availability of standards-based instructional materials appropriate to all student groups (ESEA)

Standards based instructional materials are available to teachers and students.

12. Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

The school/district provides for all students, including English learners (ELs), students with disabilities (SWDs), students with learning difficulties and advanced learners in all grade levels, standards-aligned, basic core instructional programs, including ancillary materials for universal access, for Reading/Language Arts/English Language Development (RLA/ELD) (CCSS) and for mathematics (CCSS). The school/district also provides intensive intervention programs for identified students in Grades 4-8 in RLA/ELD and Grades 4-7 in mathematics. These programs are implemented as designed in every classroom with materials for every student. ELD: Depending on the grade level ELD materials found on the SBE-approved supplementary materials list (includes Assembly Bill 1802 materials) are used to provide ELD instruction to ELs.

Opportunity and Equal Educational Access

13. Services provided by the regular program that enable underperforming students to meet standards (ESEA)

Saroyan Elementary provides strategic interventions during the school for students who are reading below grade level. The interventions are provided either by pull out or push in depending on the level of need of the student. Students reading in grades one and two are assessed and/or monitored four times a year and adjustments are made to program and instruction based on these assessments. Students in grades 3 - 6 who are two or more grade levels below are assessed with Fountas and Pinnnell and provided with a pull out intervention. Students who are below grade level in math are provided intervention before and after school from a certificated teacher.

14. Research-based educational practices to raise student achievement

Research-based educational practices to raise student achievement are outlined in the CUSD Instructional Handbook. Developed by a district-wide classroom expectations task force in 2007, the handbook is reviewed and modified as needed based on student achievement evidence. Direct Instruction, Concept Attainment, Cooperative Learning and Inquiry Method are identified as the primary models of teaching and instructional strategies for use in raising student achievement. At the core of each of these models are the characteristics of highly-effective instruction that include student engagement, setting of standards-based measureable objectives for students to understand and attain based on diagnosis of student need and next step learning, explicit academic vocabulary instruction, strategic, systematic use of varied levels of questioning that require students to think, analyze, apply, synthesize and evaluate, appropriate scaffolds and support for students to attain identified objectives and the opportunity to demonstrate their mastery of the skill, concept and/or process. Essential to student engagement and learning are teachers who create a learning environment that stimulates curiosity, creativity and motivation. There is a significant correlation between student success and teacher attitude and behavior and therefore, creating and maintaining a 5-star culture in classrooms and throughout the school is emphasized.

Parental Involvement

15. Resources available from family, school, district, and community to assist under-achieving students (ESEA)

The district provides assistance to families of underachieving students by providing parenting services, meetings and assistance for families who are in need. The school provides assistance by offering literacy training, tutoring, intervention and parenting classes to increase parents' ability to assist their children at home. Partnerships with local businesses also provide additional assistance to families who may need monetary assistance.

16. Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Saroyan has a School Site Council that provides input to school on all programs.

Funding

- 17. Services provided by categorical funds that enable underperforming students to meet standards (ESEA)
 - Certificated support staff to provide interventions
 - Supplementary resources and materials
 - Professional development to build capacity
 - Push in support for grades 1 & 2

18. Fiscal support (EPC)

The school and district's general and categorical funds are coordinated, prioritized, and allocated to align with the full implementation of the EPCs in RLA/ELD and Mathematics and the Single Plan for Student Achievement (SPSA).

The SPSA is aligned with the goals and activities in the LEA Plan.

The district, working in conjunction with the school, provides ongoing support, fiscal and in-kind resources to implement fully and sustain the strategic priorities identified by the school in the APS, and applied in the SPSA.

District general and categorical budgets and LEA Plan demonstrate on-going commitment to continue support for EPC-related school reform.

Description of Barriers and Related School Goals

Barriers: Changing demographics brought on by economic uncertainty of region and natural neighborhood cycles. The transition to the CCSS in math and ELA and providing 21st century skills to all students.

School Goals:

By June 2017, Saroyan will have a collaborative culture where Professional Learning Communities engage in data driven conversations, reflection of teaching practices and student learning as measured by PLC agendas and logs.

By June 2017, K-6 students will demonstrate a minimum of one year's academic growth in the reading and writing as measured by instructional supervision, performance tasks, Fountas and Pinnell, SBAC and written language samples in multiple content areas. By June 2017, Saroyan staff will improve their ability to provide effective instruction in the conceptual understanding and critical

thinking of mathematics as measured by performance tasks, ST Math progress and SBAC.

CAASPP Results (All Students)

English Language Arts/Literacy

| | Overall Participation for All Students | | | | | | | | | | | |
|-------------|--|--------------|------------|----------------------|---------|---------------------------|---------|----------------|--|--|--|--|
| | # of Studer | nts Enrolled | # of Stude | # of Students Tested | | # of Students with Scores | | tudents Tested | | | | |
| Grade Level | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | | |
| Grade 3 | 92 | 103 | 91 | 99 | 90 | 99 | 98.9 | 96.1 | | | | |
| Grade 4 | 101 | 95 | 100 | 92 | 100 | 92 | 99.0 | 96.8 | | | | |
| Grade 5 | 111 | 103 | 104 | 99 | 104 | 99 | 93.7 | 96.1 | | | | |
| Grade 6 | 99 | 108 | 98 | 104 | 97 | 104 | 99.0 | 96.3 | | | | |
| All Grades | 403 | 409 | 393 | 394 | 391 | 394 | 97.5 | 96.3 | | | | |

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

| | Overall Achievement for All Students | | | | | | | | | | |
|-------------|--------------------------------------|-----------|---------------------|---------|----------------|---------|-----------------------|---------|--------------------|---------|--|
| | Mean Sc | ale Score | % Standard Exceeded | | % Standard Met | | % Standard Nearly Met | | % Standard Not Met | | |
| Grade Level | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | |
| Grade 3 | 2375.5 | 2429.3 | 5 | 26 | 16 | 21 | 35 | 27 | 42 | 25 | |
| Grade 4 | 2426.6 | 2446.7 | 10 | 15 | 18 | 22 | 25 | 26 | 47 | 37 | |
| Grade 5 | 2480.3 | 2480.6 | 14 | 18 | 26 | 24 | 21 | 23 | 38 | 34 | |
| Grade 6 | 2514.0 | 2502.6 | 8 | 10 | 33 | 27 | 35 | 33 | 23 | 31 | |
| All Grades | N/A | N/A | 10 | 17 | 23 | 24 | 29 | 27 | 38 | 32 | |

| Reading Demonstrating understanding of literary and non-fictional texts | | | | | | | | | |
|--|---------|----------|-------------|-------------|------------------|---------|--|--|--|
| | % Above | Standard | % At or Nea | ar Standard | % Below Standard | | | | |
| Grade Level | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | |
| Grade 3 | 7 | 22 | 39 | 48 | 54 | 29 | | | |
| Grade 4 | 9 | 16 | 48 | 42 | 43 | 41 | | | |
| Grade 5 | 17 | 18 | 38 | 39 | 44 | 42 | | | |
| Grade 6 | 11 | 11 | 57 | 48 | 32 | 41 | | | |
| All Grades | 11 | 17 | 46 | 45 | 43 | 39 | | | |

| Writing Producing clear and purposeful writing | | | | | | | | | | |
|--|---------|----------|------------|-------------|---------|----------|--|--|--|--|
| | % Above | Standard | % At or Ne | ar Standard | % Below | Standard | | | | |
| Grade Level | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | | |
| Grade 3 | 4 | 26 | 48 | 51 | 48 | 23 | | | | |
| Grade 4 | 10 | 14 | 47 | 58 | 43 | 28 | | | | |
| Grade 5 | 21 | 20 | 43 | 44 | 36 | 35 | | | | |
| Grade 6 | 18 | 12 | 48 | 53 | 34 | 36 | | | | |
| All Grades | 14 | 18 | 47 | 51 | 40 | 31 | | | | |

| Listening Demonstrating effective communication skills | | | | | | | | | | |
|--|---------|----------|-------------|-------------|---------|------------------|--|--|--|--|
| Grade Level | % Above | Standard | % At or Nea | ar Standard | % Below | % Below Standard | | | | |
| | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | | |
| Grade 3 | 4 | 14 | 72 | 72 | 23 | 14 | | | | |
| Grade 4 | 6 | 15 | 70 | 70 | 24 | 15 | | | | |
| Grade 5 | 10 | 12 | 63 | 59 | 27 | 29 | | | | |
| Grade 6 | 10 | 8 | 78 | 68 | 11 | 24 | | | | |
| All Grades | 8 | 12 | 71 | 67 | 21 | 21 | | | | |

| Research/Inquiry Investigating, analyzing, and presenting information | | | | | | | | | | |
|---|---------|----------|------------|-------------|---------|------------------|--|--|--|--|
| Grade Level | % Above | Standard | % At or Ne | ar Standard | % Below | % Below Standard | | | | |
| | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | | |
| Grade 3 | 8 | 30 | 56 | 54 | 37 | 16 | | | | |
| Grade 4 | 7 | 16 | 46 | 52 | 26 | 32 | | | | |
| Grade 5 | 22 | 25 | 54 | 55 | 24 | 20 | | | | |
| Grade 6 | 15 | 16 | 64 | 62 | 21 | 22 | | | | |
| All Grades | 13 | 22 | 55 | 56 | 27 | 22 | | | | |

- 1. Saroyan has 34% of the students meeting the standards in English Language Arts and 67% of the students not meeting the standard in grades 3-6.
- 2. The lowest sub section for standard mastery is in reading, demonstrating understanding of literacy and non-fictional text.

CAASPP Results (All Students)

Mathematics

| | Overall Participation for All Students | | | | | | | | | | |
|-------------|--|--------------|----------------------|---------|---------------------------|---------|-----------------|-------------------------------|--|--|--|
| | # of Studer | nts Enrolled | # of Students Tested | | # of Students with Scores | | % of Enrolled S | % of Enrolled Students Tested | | | |
| Grade Level | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | |
| Grade 3 | 92 | 104 | 90 | 100 | 89 | 100 | 97.8 | 96.2 | | | |
| Grade 4 | 101 | 96 | 100 | 93 | 100 | 93 | 99.0 | 96.9 | | | |
| Grade 5 | 111 | 103 | 104 | 99 | 104 | 98 | 93.7 | 96.1 | | | |
| Grade 6 | 99 | 108 | 98 | 104 | 98 | 104 | 99.0 | 96.3 | | | |
| All Grades | 403 | 411 | 392 | 396 | 391 | 395 | 97.3 | 96.4 | | | |

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

| | Overall Achievement for All Students | | | | | | | | | | |
|-------------|--------------------------------------|-----------|---------------------|---------|----------------|---------|-----------------------|---------|--------------------|---------|--|
| | Mean Sc | ale Score | % Standard Exceeded | | % Standard Met | | % Standard Nearly Met | | % Standard Not Met | | |
| Grade Level | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | |
| Grade 3 | 2426.3 | 2454.9 | 13 | 29 | 34 | 29 | 31 | 28 | 20 | 14 | |
| Grade 4 | 2463.0 | 2484.5 | 11 | 15 | 25 | 41 | 40 | 27 | 24 | 17 | |
| Grade 5 | 2485.3 | 2488.5 | 13 | 13 | 18 | 22 | 37 | 32 | 33 | 33 | |
| Grade 6 | 2527.3 | 2528.0 | 12 | 16 | 29 | 29 | 39 | 30 | 20 | 25 | |
| All Grades | N/A | N/A | 12 | 18 | 26 | 30 | 37 | 29 | 24 | 22 | |

| Concepts & Procedures Applying mathematical concepts and procedures | | | | | | | | | | |
|---|---------|----------|-------------|-------------|---------|------------------|--|--|--|--|
| Grade Level | % Above | Standard | % At or Nea | ar Standard | % Below | % Below Standard | | | | |
| | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | | |
| Grade 3 | 24 | 51 | 44 | 27 | 33 | 22 | | | | |
| Grade 4 | 23 | 40 | 39 | 31 | 38 | 29 | | | | |
| Grade 5 | 16 | 15 | 34 | 39 | 50 | 46 | | | | |
| Grade 6 | 20 | 25 | 44 | 38 | 36 | 37 | | | | |
| All Grades | 21 | 32 | 40 | 34 | 39 | 34 | | | | |

| Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems | | | | | | | | | | |
|---|---------|----------|------------|-------------|---------|------------------|--|--|--|--|
| Grade Level | % Above | Standard | % At or Ne | ar Standard | % Below | % Below Standard | | | | |
| | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | | |
| Grade 3 | 20 | 34 | 54 | 46 | 26 | 19 | | | | |
| Grade 4 | 16 | 17 | 54 | 60 | 30 | 23 | | | | |
| Grade 5 | 14 | 15 | 42 | 45 | 43 | 40 | | | | |
| Grade 6 | 11 | 19 | 57 | 48 | 32 | 33 | | | | |
| All Grades | 15 | 22 | 52 | 50 | 33 | 29 | | | | |

| Communicating Reasoning Demonstrating ability to support mathematical conclusions | | | | | | | | | | |
|---|---------|----------|-------------|-------------|------------------|---------|--|--|--|--|
| Grade Level | % Above | Standard | % At or Nea | ar Standard | % Below Standard | | | | | |
| | 2014-15 | 2015-16 | 2014-15 | 2015-16 | 2014-15 | 2015-16 | | | | |
| Grade 3 | 20 | 39 | 63 | 48 | 17 | 12 | | | | |
| Grade 4 | 14 | 30 | 43 | 53 | 43 | 17 | | | | |
| Grade 5 | 13 | 16 | 52 | 43 | 36 | 41 | | | | |
| Grade 6 | 19 | 14 | 57 | 61 | 23 | 25 | | | | |
| All Grades | 16 | 25 | 53 | 51 | 30 | 24 | | | | |

- 1. Saroyan increased the percentage of students meeting/exceeding the standard in math from 38% to 48% in grades 3-6.
- 2. The lowest sub section for student mastery is in Concepts and Procedures, Applying mathematical concepts and procedures from 2014-15 increased by 11% in 2015-16.

CELDT (Annual Assessment) Results

| | | | | Per | cent of S | tudents b | y Proficie | ency Leve | l on CELD | T Annual | Assessm | ent | | | |
|-------|-------|----------|-------|-------|-----------|-----------|------------|-----------|-----------|----------|---------|-------|-------|-----------|-------|
| Grade | | Advanced | ı | Ear | ly Advan | ced | In | termedia | te | Early | Interme | diate | | Beginning | 3 |
| | 13-14 | 14-15 | 15-16 | 13-14 | 14-15 | 15-16 | 13-14 | 14-15 | 15-16 | 13-14 | 14-15 | 15-16 | 13-14 | 14-15 | 15-16 |
| К | | | | *** | *** | *** | *** | | | *** | | *** | | | |
| 1 | 33 | | 10 | 25 | 63 | 30 | 42 | 13 | 40 | | 25 | 20 | | | |
| 2 | | | | | 20 | 43 | 83 | 20 | 29 | 17 | 40 | 29 | | 20 | |
| 3 | | | | 20 | 25 | | 60 | 25 | 20 | 20 | 25 | 40 | | 25 | 40 |
| 4 | | | | 50 | 50 | 14 | 25 | 25 | 43 | 25 | 25 | 29 | | | 14 |
| 5 | | 25 | | *** | | | *** | 75 | *** | | | *** | | | |
| 6 | | | | *** | *** | 20 | | | 40 | | | 40 | | | |
| Total | 12 | 4 | 3 | 29 | 43 | 23 | 47 | 25 | 36 | 12 | 21 | 31 | | 7 | 8 |

- 1. Saroyan has over 47% of the students tested receiving a score in the Intermediate range. These students will need strategic support and instruction in order for them to gain the language skills needed to move up at least one level.
- 2. Students in the Early Advanced and Advanced range make up 41% of the total students tested. These students will need strategic support and instruction in order for them to gain the language skills needed to be re-designated.

CELDT (All Assessment) Results

| | | | Percent | of Stude | nts by Pr | oficiency | Level on | CELDT All | Assessm | ents (Init | ial and A | nnual Coi | mbined) | | |
|-------|-------|----------|---------|----------|-----------|-----------|----------|-----------|---------|------------|-----------|-----------|---------|-----------|-------|
| Grade | | Advanced | l | Ear | ly Advan | ced | In | termedia | te | Early | Interme | diate | | Beginning | 3 |
| | 13-14 | 14-15 | 15-16 | 13-14 | 14-15 | 15-16 | 13-14 | 14-15 | 15-16 | 13-14 | 14-15 | 15-16 | 13-14 | 14-15 | 15-16 |
| К | | | | 7 | 25 | | 29 | 31 | | 50 | 31 | | 14 | 13 | |
| 1 | 29 | 10 | | 21 | 60 | | 50 | 10 | | | 20 | | | | |
| 2 | | | | | 17 | | 83 | 33 | | 17 | 33 | | | 17 | |
| 3 | | | | 20 | 29 | | 60 | 43 | | 20 | 14 | | | 14 | |
| 4 | 20 | | | 40 | 50 | | 20 | 25 | | 20 | 25 | | | | |
| 5 | | 40 | | 50 | | | 50 | 60 | | | | | | | |
| 6 | *** | | | *** | *** | | | | | | | | | | |
| Total | 12 | 6 | | 20 | 34 | | 44 | 30 | | 20 | 22 | | 4 | 8 | |

- 1. Saroyan has over 30% of the students tested receiving a score in the Intermediate range. These students will need strategic support and instruction in order for them to gain the language skills needed to move up at least one level.
- 2. Students in the Early Advanced and Advanced range make up 40% of the total students tested. These students will need strategic support and instruction in order for them to gain the language skills needed to be re-designated.

Title III Accountability (School Data)

| | | Annual Growth | | | | | | | |
|------------------------------|---------|---------------|---------|--|--|--|--|--|--|
| AMAO 1 | 2013-14 | 2014-15 | 2015-16 | | | | | | |
| Number of Annual Testers | 34 | 28 | 39 | | | | | | |
| Percent with Prior Year Data | 97.1% | 100% | 94.9% | | | | | | |
| Number in Cohort | 33 | 28 | 37 | | | | | | |
| Number Met | 22 | 15 | 15 | | | | | | |
| Percent Met | 66.7% | 53.6% | 40.5% | | | | | | |
| NCLB Target | 59.0 | 60.5 | 62.0% | | | | | | |
| Met Target | Yes | No | No | | | | | | |

| | Attaining English Proficiency | | | | | | | | |
|------------------|-------------------------------|-------------|-------------|-------------|-------------|---------------|--|--|--|
| AMAO 2 | 201 | 3-14 | 201 | 4-15 | 2015-16 | | | | |
| | Years of EL | instruction | Years of EL | instruction | Years of EL | L instruction | | | |
| | Less Than 5 | 5 Or More | Less Than 5 | 5 Or More | Less Than 5 | 5 Or More | | | |
| Number in Cohort | 47 | 1 | 38 | 5 | 42 | 12 | | | |
| Number Met | 14 | | 11 | | 6 | 2 | | | |
| Percent Met | 29.8% | | 28.9% | | 14.3% | 16.7% | | | |
| NCLB Target | 22.8 | 49.0 | 24.2 | 50.9 | 25.4% | 52.8% | | | |
| Met Target | Yes | | Yes | | No | No | | | |

| AMAO 3 | Adequate Yearly Progress for English Learner Subgroup | | | | | | | |
|---------------------------------|---|---------|---------|--|--|--|--|--|
| | 2013-14 | 2014-15 | 2015-16 | | | | | |
| English-Language Arts | | | | | | | | |
| Met Participation Rate | | | | | | | | |
| Met Percent Proficient or Above | | | | | | | | |
| Mathematics | | | | | | | | |
| Met Participation Rate | | | | | | | | |
| Met Percent Proficient or Above | | | | | | | | |

Conclusions based on this data:

1. Saroyan did not met the AMAO 1 and AMAO 2 goals.

Title III Accountability (District Data)

| | Annual Growth | | | | | | |
|------------------------------|---------------|---------|---------|--|--|--|--|
| AMAO 1 | 2013-14 | 2014-15 | 2015-16 | | | | |
| Number of Annual Testers | 1462 | 1410 | 1,383 | | | | |
| Percent with Prior Year Data | 99.3 | 99.8 | 97.8 | | | | |
| Number in Cohort | 1452 | 1407 | 1,353 | | | | |
| Number Met | 828 | 779 | 731 | | | | |
| Percent Met | 57.0 | 55.4 | 54 | | | | |
| NCLB Target | 59.0 | 60.5 | 62.0% | | | | |
| Met Target | No | No | N/A | | | | |

| | Attaining English Proficiency | | | | | | | | |
|------------------|-------------------------------|-------------|-------------|-------------|-------------|-------------------------|--|--|--|
| | 2013 | 3-14 | 201 | 4-15 | 2015-16 | | | | |
| AMAO 2 | Years of EL | instruction | Years of EL | instruction | Years of EL | Years of EL instruction | | | |
| | Less Than 5 | 5 Or More | Less Than 5 | 5 Or More | Less Than 5 | 5 Or More | | | |
| Number in Cohort | 1300 | 577 | 1284 | 579 | 1,249 | 542 | | | |
| Number Met | 317 | 237 | 282 | 215 | 286 | 155 | | | |
| Percent Met | 24.4 | 41.1 | 22.0 | 37.1 | 22.9 | 28.6 | | | |
| NCLB Target | 22.8 | 49.0 | 24.2 | 50.9 | 25.4% | 52.8% | | | |
| Met Target | Yes | No | No | No | N/A | N/A | | | |

| | Adequate Yearly Progress for English Learner Subgroup at the LEA Level | | | | | | | |
|---------------------------------|--|---------|---------|--|--|--|--|--|
| AMAO 3 | 2013-14 | 2014-15 | 2015-16 | | | | | |
| English-Language Arts | | | | | | | | |
| Met Participation Rate | Yes | 99 | | | | | | |
| Met Percent Proficient or Above | No | N/A | | | | | | |
| Mathematics | | | | | | | | |
| Met Participation Rate | Yes | 99 | | | | | | |
| Met Percent Proficient or Above | No | N/A | | | | | | |
| Met Target for AMAO 3 | No | | N/A | | | | | |

- 1. The number of EL students in the District continues to decline yet the number of students meeting English proficiency is not keeping pace.
- 2. EL instruction and implementation of 2015 Title III Year 4 Plan is a focus in the District.

Goal: English Language Arts

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: English Language Arts

LEA GOAL:

LEAP Performance Goal 1: All students will reach high standards, at a minimum, attaining proficiency or better in reading.

LCAP Goal 1: Assure a minimum of 1 year growth for each year of instruction in core areas.

LCAP Goal 7: Close the experience gap for English learners, students of poverty & foster youth.

SCHOOL GOAL:

By June 2017, K-6 all students, including students with disabilities, Foster Youth, English Learners and students of poverty, will demonstrate one years academic growth in reading, writing and the use of standard academic language development through oral and written language as measured by instructional supervision, performance tasks, SBAC and written language samples in multiple content areas.

Data Used to Form this Goal:

Spring 2016 Fountas and Pinnell and DIBEL data, common assessments, progress and report card grades.

Findings from the Analysis of this Data:

Fountas and Pinnell Assessment:

Grade K: 78% of students met or exceeded the grade level expectations

Grade 1: 69% of students met or exceeded the grade level expectations

Grade 2: 61% of students met or exceeded the grade level expectations

DIBELS Assessment:

Grade 3: 63% of students met the benchmark

Grade 4: 68% of students met the benchmark

Grade 5: 66% of students met the benchmark

Grade 6: 79% of students met the benchmark

English Learners:

SBAC: 15% of English Learners meet or exceed standards on the SBAC compared to 42% of non English Learners

Means of evaluating progress & group data needed to measure gains:

Student progress in grades K-2 will be monitored through Fountas and Pinnell assessment.

At risk students in grades 3-6 will be also be progress monitored through DIBELS.

Group data will also be measured through District benchmark results, curriculum embedded common assessment and Smarter Balanced results.

| Tactics to be Taken | | | | Proposed Expe | enditure(s) | |
|--|----------------------------------|---|---|--|-------------------------------|-----------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| Implement small group instruction for students in the classroom for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty. Intervention reteaching | August, 2016 - November, 2017 | Administration Teachers Intervention Team | Teaching Fellows to support classroom teacher in order to provide small group instruction for identified Tier 1 and 2 students. | 5000-5999: Services And Other Operating Expenditures | LCFF | 11,811.80 |
| Implement small group instruction | | | | | Title I Part A: Allocation | 35,435.40 |
| for students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty. • pull out intervention • alternative or supported practice materials • extended learning opportunities | | | Certificated EWAs to provide pull out instruction for identified at risk Tier 3 students in order to provide individualized instruction to close the achievement gap. | 1000-1999: Certificated Personnel Salaries | Title I Part A: Allocation | 10,000 |
| extended learning opportunities | | | Classified EWAs for extended learning opportunities | 2000-2999: Classified Personnel Salaries | SES-Tutoring | 1,373 |
| | | | Certificated EWAs for extended learning opportunities | 1000-1999: Certificated Personnel Salaries | SES-Tutoring | 10,000 |
| Implement extended learning opportunities for identified at risk Tier 2 and 3 students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty Provide intervention, materials and | | | STUDENTNEST license for at risk students in ELA | 5800: Professional/Consulti ng Services And Operating Expenditures | SES-Tutoring | 150 |

| Tactics to be Taken | | | | Proposed Expe | enditure(s) | |
|---|----------------------------------|--|---|--|-------------------------------|-------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| support. | | | STUDENTNEST live tutoring for at risk students in ELA | 5800: Professional/Consulti ng Services And Operating Expenditures | SES-Tutoring | 500 |
| Implement the use of instruction materials and assessments to diagnose at risk students and differentiate instruction and support reading and writing across the curriculum to close the achievement | August, 2016 - November, 2017 | Administration Teachers Intervention Team | Substitutes to provide release time for teachers in order to assess students, review data and plan for intervention needs. | 1000-1999: Certificated Personnel Salaries | Title I Part A: Allocation | 7,200 |
| gap for all students. Using the reading comprehension assessments provide goal setting for all students. Acknowledge and | | | Jammin' J shirt incentive for all first grade students who reach their goal of level J by the end of first grade. | 5800: Professional/Consulti ng Services And Operating Expenditures | LCFF | 1,000 |
| recognize students for the achievement of their goals. | | | Supplies and resources to support instruction. | 4000-4999: Books And Supplies | LCFF | 2,000 |
| demevement of their goals. | | | Supplies and resources to support instruction of snack attack for grade 2 students. | 5700-5799: Transfers Of Direct Costs | LCFF | 1,000 |
| Professional Development to build adult capacity in small group instruction, academic language development, building learning goals and success criteria. | August, 2016 - November, 2017 | Administration Teachers Instructional Support Coach | Professional Development provided by site administration and ISC. | | | |
| Observations of teaching practices through release time and coaching Instructional Support Coach to improve instruction of the curriculum using researched-based instructional practices in order to specifically assist with the learning of students with disabilities, Foster Youth, English Learners and students of poverty | | | Substitutes to provide teachers with release time to observe lessons. | 1000-1999: Certificated Personnel Salaries | LCFF | 500 |

| Tactics to be Taken | | | | Proposed Exp | enditure(s) | |
|---|----------------------------------|--|--|----------------------------------|----------------|----------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| Professional Learning Communities with a focus on implementation of Common Core State Standards Individual feedback on goals regarding quality of instruction provided by administration through formal and informal observations Conference and training participation | | | | | | |
| Continue to increase the availability of library books in the library by adding new titles for all levels of readers to increase fluency and comprehension skills. Provide monthly "Story Time" sessions in the library for families with children ages 0-4years in order to teach parents the importance of early literacy. | August, 2016 - November, 2017 | Administration Librarian ISC Teachers | Library Books Monthly Story Time sessions in the library for community members to take part in. Literacy training for parents provided by site administration, first grade teachers and ISC. | 4000-4999: Books And Supplies | LCFF-SLIP | 1,424.96 |
| Provide Literacy Training for parents of first grade students in order to develop their knowledge and understanding of how to support their students in the classroom and at home as they learn to read. | | | | | | |

| Tactics to be Taken | 6 | Be and a serious d | | Proposed Expe | enditure(s) | |
|--|----------------------------------|---|---|--|----------------|--------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| Implement the use of educational materials and technology for Tier 1 and Tier 2 identified students to enhance learning through the use of presentations, research and engagement opportunities, and alternative supplemental materials. | August, 2016 - November, 2017 | Administration Librarian ISC Teacher | Technology Professional Development to increase adult capacity and teaching capability in the use of instructional materials provided in the adopted and supplemental curriculum. | 4000-4999: Books | LCFF | 10,000 |
| | | | Technology to increase the availability of resources and tools for teachers and students. | And Supplies | LCFF | 10,000 |
| | | | Purchase of Brain Pop Subscription to provide teachers and students additional resources to bring lessons to life. | 5800: Professional/Consulti ng Services And Operating Expenditures | LCFF | 2,295 |

Goal: Mathematics

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Mathematics

LEA GOAL:

LEAP Performance Goal 1: All students will reach high standards, at a minimum, attaining proficiency or better in mathematics.

LCAP Goal 1: Assure a minimum of 1 year growth for each year of instruction in core areas.

LCAP Goal 7: Close the experience gap for English learners, students of poverty & foster youth.

SCHOOL GOAL:

By June 2017, every K-6th student, including students with disabilities, Foster Youth, English Learners and students of poverty will demonstrate one year of academic growth in conceptual understanding and critical thinking of mathematics as measured by instructional supervision, performance tasks, ST Math and SBAC.

Data Used to Form this Goal:

Spring 2016 SBAC and grade level performance task results.

Findings from the Analysis of this Data:

Spring 2016 Benchmark data indicates:

Spring 2016 SBAC data indicates:

Grade 3, 58% of students did meeting or exceeding standards in mathematics, which is a 10% increase from the previous year Grade 4, 56% of students did meeting or exceeding standards in mathematics, which is a 20% increase from the previous year Grade 5, 35% of students did meeting or exceeding standards in mathematics, which is a 4% increase from the previous year Grade 6, 45% of students did meeting or exceeding standards in mathematics, which is a 4% increase from the previous year

Means of evaluating progress & group data needed to measure gains:

Benchmarks

ST Math completion and progress

| Tactics to be Taken | 6 6.5 . 15 . | | | Proposed Expe | enditure(s) | |
|--|--------------------------------|---|--|---|---------------------------------------|----------------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| Staff will participate in Professional Development and Professional Learning Communities with the goal of collaborating on supporting best first instruction and supplementing with remediation and interventions for continued support for all students, including students with disabilities, Foster Youth, English Learners and students of poverty in order to achieve mastery in 8 Math Practices and Common Core State Standards (CCSS). | August 2016- November, 2017 | Administration ISC Teachers PE Teacher Instructional Aide | Certificated salaries and benefits for release time for observations. Professional Development and training | | LCFF | 1,000 |
| Implement the use of instruction materials to support conceptual understanding and critical thinking skills to close the achievement gap for all students including students with disabilities, Foster Youth, English Learners and students of poverty. | August 2016- November, 2017 | Administration Teachers ISC | ST Math Supplies and resources | 5800: Professional/Consulti ng Services And Operating Expenditures 4000-4999: Books | Title I Part A: Allocation LCFF | 4,000 2,000 |
| Implement extended learning opportunities for identified at risk | August 2016- November, 2017 | Administration Teachers | to support instruction. Certificated EWAs for extended learning | And Supplies 1000-1999: Certificated | SES-Tutoring | 10,000 |
| Tier 2 and 3 students in math for to close the achievement gap for all students, including students with disabilities, Foster Youth, English | · | ISC | opportunities Classified EWAs for extended learning opportunities | Personnel Salaries 2000-2999: Classified Personnel Salaries | SES-Tutoring | 1,372 |
| Learners and students of poverty. Provide individual and small group opportunities for: Intervention reteaching | | | STUDENTNEST license for at risk students in Math | 5800: Professional/Consulti ng Services And Operating Expenditures | SES-Tutoring | 150 |
| alternative or supported practice materials | | | STUDENTNEST live support for at risk students in Math | 5800: Professional/Consulti ng Services And Operating Expenditures | SES-Tutoring | 500 |

| Tactics to be Taken | 6 0.5 . 15 . | | | Proposed Exp | enditure(s) | |
|--|--------------------------------|---|--|----------------------------------|----------------|--------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| Implement the use of educational materials and technology to enhance student learning for Tier 1 and Tier 2 identified students through the use of presentations, research and engagement opportunities, and alternative supplemental materials. | August 2016- November, 2017 | Administration Librarian ISC Teacher | Technology Professional Development to increase adult capacity and teaching capability in the use of instructional materials provided in the adopted and supplemental curriculum. Technology to increase the availability of resources and tools for teachers and students. | 4000-4999: Books And Supplies | LCFF | 10,000 |

Goal: English Language Development

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: English Language Development

LEA GOAL:

LEAP Performance Goal 2: All limited-English-proficient (LEP) students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

LCAP Goal 1: Assure a minimum of 1 year growth for each year of instruction in core areas.

LCAP Goal 6: Assure 1 year of growth in language acquisition for every EL student.

LCAP Goal 7: Close the experience gap for English learners, students of poverty & foster youth.

SCHOOL GOAL

By June 2017, Saroyan will increase the percent of English Learners meeting standards by 10% as measured by their reading fluency, comprehension, informal and formal assessments.

Data Used to Form this Goal:

CELDT data, SBA, Founts and Pinnell and DIBELS.

Findings from the Analysis of this Data:

CELDT:

2014-15: 37% of English Learners met the criteria to be reclassified

2015-16: 22% of English Learners met the criteria to be reclassified

2016-17: 42% (projection based on hand scoring) of English Learners met the criteria to be reclassified

Founts and Pinnell:

Grade 1: 20% of the English Learners did not meet reading expectations

Grade 2: 40% of the English Learners did not meet reading expectations

Grade 3: 33% of the English Learners did not meet reading expectations

SBA:

75% of the English Learners did not meet standards on the Smarter Balance Assessment in Math

85% of the English Learners did not meet standards on the Smarter Balance Assessment in ELA

Means of evaluating progress & group data needed to measure gains:

- * ELA Benchmarks
- * Math Benchmarks

- * Practice CELDT tests
- * Informal Assessments
- * Common Assessments within grade levels

| Tactics to be Taken | Charle C Find Data | Doorlo coismod | | Proposed Expe | enditure(s) | |
|---|--------------------------------|---|--|--|-------------------------------|----------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| Provide quality English Language Development instruction for all identified at risk English Learners or Long Term English Learners, delivered by certificate staff and monitored by administration. • provide support materials for ELD • small group instruction • Professional Development in ELD strategies • Professional Development in EL Standards | August 2016- November, 2017 | Administration Teachers Instructional Aides | Provide instructional support and intervention through an English Learners Bootcamp starting on the second week of school focusing on English Language Development, academic language, reading, writing and comprehension for EL students. | 1000-1999: Certificated Personnel Salaries | Title I Part A: Allocation | 8,000 |
| Provide individualized instruction for students designated as LTELS in order to increase their fluency. By increasing their reading fluency, academic language and providing them with individualized instruction we will increase their ability to be redesignated. | August 2016- November, 2017 | Administration Teachers Instructional Aides | Provide English Language Development, academic language, reading, writing and comprehension for English Learners and LTEL students. | 2000-2999: Classified Personnel Salaries | Title I Part A: Allocation | 3,681.60 |

Goal: School Culture

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: School Culture

LEA GOAL:

LEAP Performance Goal 4: All students will be educated in learning environments that are safe, drug-free, and conducive to learning.

LEAP Performance Goal 5: All students will graduate from high school.

LCAP Goal 2: Prepare every student for college, career & community

LCAP Goal 3: Connect every student to school

LCAP Goal 4: Provide equity of access to educational opportunities & create an environment conducive to learning for all students.

LCAP Goal 5: Engage families in system wide programs assuring students/families access to support for academic, social/emotional & physical well being.

SCHOOL GOAL

Saroyan staff will develop motivation in every Saroyan student, including students with disabilities, Foster Youth, English Learners and students of poverty to increase attendance and persevere which will enable them to be prepared for success in college, career and community as measured by grade level performance tasks, benchmark results, and common assessments.

Data Used to Form this Goal:

LCFF Student and Community feedback

SWIS Data

2015-16 attendance data

2014-15 attendance data

Findings from the Analysis of this Data:

Attendance Data:

Average percent of student attendance 2014-15: 97%

Average percent of student attendance 2015-16: 96%

Discipline Data:

Number of students suspended in 2014-15: 17

Number of students suspended in 2015-16: 8

Number of suspensions in 2014-15: 33

Number of suspensions in 2015-16: 13

Means of evaluating progress & group data needed to measure gains:

Attendance Data
Discipline Data
Participation Data

| Tactics to be Taken | 6 0.5 . 15 . | | | Proposed Expe | enditure(s) | |
|---|---------------------------------|--|--|---|----------------|------------------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| Implement behavior support for students on Tier II and Tier III according to SWIS and school personnel observations. | August 2016 - November, 2017 | Administration Behavior Intervention Team Teachers ISC | Classified Instructional Aide to support alternative recess and alternative play Provide clear expectations for behavior in all areas of the school to build the Triple R-S culture. | 2000-2999: Classified Personnel Salaries 4000-4999: Books And Supplies | LCFF | 11,627.38 500 |
| Implement opportunities for students, including students with disabilities, Foster Youth, English Learners and students of poverty to build character and provide learning opportunities to develop the whole student to be prepared for college, career and community. | August 2016 - November, 2017 | Administration Teachers ISC Community members | Transportation to provide educational experiences for all 6th grade students to attend the Egyptian Museum in San Jose. | 5700-5799: Transfers Of Direct Costs | LCFF | 1,500 |
| Increase adult capacity of Social Emotion Learning to better understand how to support the needs of students. | August 2016 - November, 2017 | Administration SEL PCC Members ISC School Psychologist | Provide Professional Development and materials needed to support students identified as at risk. | | | |
| Build the character of students and the community through service learning projects, community events, building relationships and building opportunities for the community to be involved with the school. | August 2016 - November, 2017 | Administration Staff PFC Community Partners | Recognition of students who demonstrate Triple R-S through positive referrals, public recognition at rallies, assemblies, athletic events and co-curricular events. | | | |

| Tactics to be Taken | Chart C Fred Data | | | Proposed Expe | enditure(s) | |
|---------------------|-------------------|-----------------|---|---------------|----------------|------|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| | | | Provide multiple community events that are free for parents and students to attend (ex. pastries with parents and holiday event). | | | |

Goal: Parent Engagement

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Parent Engagement

LEA GOAL:

LEAP Performance Goal 5: All students will graduate from high school.

LCAP Goal 5: Engage families in system wide programs assuring students/families access to support for academic, social/emotional & physical well being.

SCHOOL GOAL

By June 2017, Saroyan will increase parent involvement, including parents of students with disabilities, Foster Youth, English Learners and students of poverty by 3% by providing an increase of opportunities for the parents to access support for student learning in educational programs and academic success.

Data Used to Form this Goal:

2015-16 parent involvement opportunities increased and therefore more parents became involved. Parents were provided opportunities to learn about literacy, GATE, EL programs, Health and Nutrition, Community support and events.

Findings from the Analysis of this Data:

Saroyan Elementary has increased the parent involvement rate, but still does not have all parents engaged in school activities.

Means of evaluating progress & group data needed to measure gains:

2013-14 parent involvement opportunity sign-in sheets

2014-15 parent involvement opportunity sign-in sheets

2015-16 parent involvement opportunity sign-in sheets

| Tactics to be Taken | Charle O. Frad Data | Danila animad | | Proposed Expe | enditure(s) | | | | | |
|---|---------------------------------|--|---|--|--------------------|--------------------|----------------------------------|---|------|-----|
| to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost | | | | |
| Implement parent education opportunities during the school year for the purpose of providing | August 2016 - November, 2017 | Administration EL Coordinator GATE Coordinator | Instructional Aide/Yard duty to provide supervision of students | 2000-2999: Classified Personnel Salaries | LCFF | 100 | | | | |
| appropriate learning opportunities: engaging parents with the curriculum being used in the | Instructional Aide | Instructional Aide | Instructional Aide | | Instructional Aide | Instructional Aide | Interpreter for parent workshops | 2000-2999: Classified Personnel Salaries | LCFF | 100 |
| classroom • provide strategies for parents to | | Translator | Snacks for workshops | 5000-5999: Services And Other Operating Expenditures | LCFF | 500 | | | | |

| | Tactics to be Taken | | | | Proposed Expe | enditure(s) | |
|-----------|---|---------------------------------|--|---|--|-------------------------------|-------|
| | to Reach This Goal | Start & End Date | People assigned | Description | Туре | Funding Source | Cost |
| • | be used with assisting students with homework in order to prevent students from becoming at risk building a strong relationship | | | Interpreter to provide home to school communication regarding at risk English Language Learners. | 2000-2999: Classified Personnel Salaries | Title I Part A: Allocation | 100 |
| • | between parents and school personnel provide translation for parents/guardians provide child care and snacks for | | | Parent workshop training to provide parents with skills and strategies for parents of at risk English Learners. | 5000-5999: Services And Other Operating Expenditures | Title I Parent Involvement | 1,596 |
| | evening events so parents are able to attend; EL Workshops, GATE workshops | | | | 5000-5999: Services And Other Operating Expenditures | Title I Part A: Allocation | 1,404 |
| to st | plement opportunities for parents learn how to provide their udents and families with healthy | August 2016 - November, 2017 | Administration Community Members | Cooking and nutrition educational opportunities. | 1000-1999: Certificated Personnel Salaries | LCFF | 500 |
| ali He | eals and healthy lifestyles in gnment with the Alliance for a ealthier Generation and USDA idelines. | | | | 5700-5799: Transfers Of Direct Costs | LCFF | 1,500 |

Total Allocations by Funding Source

| Total Allocations by Funding Source | | | | | |
|-------------------------------------|------------|------------------------------------|--|--|--|
| Funding Source | Allocation | Balance (Allocations-Expenditures) | | | |
| LCFF | 61,781.80 | 2,847.62 | | | |
| 21st Family Literacy Grant | 0.00 | 0.00 | | | |
| LCFF-SLIP | 1,424.96 | 0.00 | | | |
| Title I Part A: Allocation | 69821.00 | 0.00 | | | |
| Title I Parent Involvement | 1,596.00 | 0.00 | | | |
| SES-Tutoring | 24045.00 | 0.00 | | | |

Total Expenditures by Funding Source

| Funding Source | Total Expenditures |
|----------------------------|--------------------|
| LCFF | 58,934.18 |
| LCFF-SLIP | 1,424.96 |
| SES-Tutoring | 24,045.00 |
| Title I Part A: Allocation | 69,821.00 |
| Title I Parent Involvement | 1,596.00 |

Total Expenditures by Object Type

| Object Type | Total Expenditures |
|--|--------------------|
| | 35,435.40 |
| 1000-1999: Certificated Personnel Salaries | 47,200.00 |
| 2000-2999: Classified Personnel Salaries | 18,353.98 |
| 4000-4999: Books And Supplies | 25,924.96 |
| 5000-5999: Services And Other Operating Expenditures | 16,311.80 |
| 5700-5799: Transfers Of Direct Costs | 4,000.00 |
| 5800: Professional/Consulting Services And Operating | 8,595.00 |

Total Expenditures by Object Type and Funding Source

| Object Type | Funding Source | Total Expenditures |
|--|----------------------------|--------------------|
| 1000-1999: Certificated Personnel Salaries | LCFF | 2,000.00 |
| 2000-2999: Classified Personnel Salaries | LCFF | 11,827.38 |
| 4000-4999: Books And Supplies | LCFF | 24,500.00 |
| 5000-5999: Services And Other Operating | LCFF | 13,311.80 |
| 5700-5799: Transfers Of Direct Costs | LCFF | 4,000.00 |
| 5800: Professional/Consulting Services And | LCFF | 3,295.00 |
| 4000-4999: Books And Supplies | LCFF-SLIP | 1,424.96 |
| 1000-1999: Certificated Personnel Salaries | SES-Tutoring | 20,000.00 |
| 2000-2999: Classified Personnel Salaries | SES-Tutoring | 2,745.00 |
| 5800: Professional/Consulting Services And | SES-Tutoring | 1,300.00 |
| | Title I Part A: Allocation | 35,435.40 |
| 1000-1999: Certificated Personnel Salaries | Title I Part A: Allocation | 25,200.00 |
| 2000-2999: Classified Personnel Salaries | Title I Part A: Allocation | 3,781.60 |
| 5000-5999: Services And Other Operating | Title I Part A: Allocation | 1,404.00 |
| 5800: Professional/Consulting Services And | Title I Part A: Allocation | 4,000.00 |
| 5000-5999: Services And Other Operating | Title I Parent Involvement | 1,596.00 |

Total Expenditures by Goal

| Goal Section | Total Expenditures |
|------------------------------------|--------------------|
| Goal: English Language Arts | 94,690.16 |
| Goal: Mathematics | 30,022.00 |
| Goal: English Language Development | 11,681.60 |
| Goal: School Culture | 13,627.38 |
| Goal: Parent Engagement | 5,800.00 |

School Site Council Members

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

| Name of Members | Principal | Classroom Teacher | Other School Staff | Parent or Community Member | Secondary Students |
|--------------------------------------|-----------|----------------------|-----------------------|----------------------------------|-----------------------|
| Patricia McCurley | Х | | | | |
| Laura Bolton | | Х | | | |
| Sherrill Brown | | Х | | | |
| Ron Reese | | Х | | | |
| Katrina Rojas | | | X | | |
| Deanna Carbajal | | | | Х | |
| Ignacio Liscano | | | | X | |
| Vanessa Pulido | | | | X | |
| Melinda Brewer | | | | Х | |
| Latricia Zavala | | | | Х | |
| Numbers of members of each category: | 1 | 3 | 1 | 5 | |

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):

| State Compensatory Education Advisory Committee | |
|---|---------------------|
| English Learner Advisory Committee | Signature Signature |
| Special Education Advisory Committee | Signature |
| Gifted and Talented Education Program Advisory Committee | Signature |
| District/School Liaison Team for schools in Program Improvement | Signature |
| Compensatory Education Advisory Committee | Signature |
| Departmental Advisory Committee (secondary) | |
| Other committees established by the school or district (list): | Signature |
| | Signature |

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was adopted by the SSC at a public meeting on 9/20/2016.

Attested:

Patricia McCurley

Laura Bolton

Typed Name of School Principal

Typed Name of SSC Chairperson

Signature of School Principal

Signature of SSC Chairperson

Date

Đate

Budget By Expenditures

William Saroyan Elementary School

Funding Source: LCFF \$61,781.80 Allocated

| Proposed Expenditure | Object Code | Amount | Goal | Action |
|---|--|------------|--------------------------|--|
| Jammin' J shirt incentive for all first grade students who reach their goal of level J by the end of first grade. | 5800: Professional/Consulting Services And Operating Expenditures | \$1,000.00 | English Language Arts | Implement the use of instruction materials and assessments to diagnose at risk students and differentiate instruction and support reading and writing across the curriculum to close the achievement gap for all students. Using the reading comprehension assessments provide goal setting for all students. Acknowledge and recognize students for the achievement of their goals. |
| Supplies and resources to support instruction. | 4000-4999: Books And Supplies | \$2,000.00 | English Language Arts | Implement the use of instruction materials and assessments to diagnose at risk students and differentiate instruction and support reading and writing across the curriculum to close the achievement gap for all students. Using the reading comprehension assessments provide goal setting for all students. Acknowledge and recognize students for the achievement of their goals. |
| Supplies and resources to support instruction of snack attack for grade 2 students. | 5700-5799: Transfers Of Direct Costs | \$1,000.00 | English Language Arts | Implement the use of instruction materials and assessments to diagnose at risk students and differentiate instruction and support reading and writing across the curriculum to close the achievement gap for all students. Using the reading comprehension assessments provide goal setting for all students. Acknowledge and recognize students for the achievement of their goals. |
| Substitutes to provide teachers with release time to observe lessons. | 1000-1999: Certificated Personnel Salaries | \$500.00 | English Language Arts | Professional Development to build adult capacity in small group instruction, academic language development, building learning goals and success criteria. Observations of teaching practices through release time and coaching - Instructional Support Coach to improve instruction of the curriculum using researched-based instructional practices in order to specifically assist with the learning of students with disabilities, Foster Youth, English Learners and students of poverty - Professional Learning Communities with a focus on implementation of Common Core State Standards- Individual feedback on goals regarding quality of instruction provided by administration through formal and informal observations- Conference and training participation |

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| William Saroyan Elementary | School | | | |
|---|--|-------------|--------------------------|---|
| Technology to increase the availability of resources and tools for teachers and students. | 4000-4999: Books And Supplies | \$10,000.00 | English Language Arts | Implement the use of educational materials and technology for Tier 1 and Tier 2 identified students to enhance learning through the use of presentations, research and engagement opportunities, and alternative supplemental materials. |
| Purchase of Brain Pop Subscription to provide teachers and students additional resources to bring lessons to life. | 5800: Professional/Consulting Services And Operating Expenditures | \$2,295.00 | English Language Arts | Implement the use of educational materials and technology for Tier 1 and Tier 2 identified students to enhance learning through the use of presentations, research and engagement opportunities, and alternative supplemental materials. |
| Certificated salaries and benefits for release time for observations. | 1000-1999: Certificated Personnel Salaries | \$1,000.00 | Mathematics | Staff will participate in Professional Development and Professional Learning Communities with the goal of collaborating on supporting best first instruction and |
| Professional Development and training | 5000-5999: Services And Other Operating Expenditures | \$1,000.00 | Mathematics | Staff will participate in Professional Development and Professional Learning Communities with the goal of collaborating on supporting best first instruction and |
| Supplies and resources to support instruction. | 4000-4999: Books And Supplies | \$2,000.00 | Mathematics | Implement the use of instruction materials to support |
| Classified Instructional Aide to support alternative recess and alternative play | 2000-2999: Classified Personnel Salaries | \$11,627.38 | School Culture | Implement behavior support for students on Tier II and Tier III according to SWIS and school personnel observations. |
| Provide clear expectations for behavior in all areas of the school to build the Triple R-S culture. | 4000-4999: Books And Supplies | \$500.00 | School Culture | Implement behavior support for students on Tier II and Tier III according to SWIS and school personnel observations. |
| Transportation to provide educational experiences for all 6th grade students to attend the Egyptian Museum in San Jose. | 5700-5799: Transfers Of Direct Costs | \$1,500.00 | School Culture | Implement opportunities for students, including students with disabilities, Foster Youth, English Learners and students of poverty to build character and provide learning opportunities to develop the whole student to be prepared for college, career and community. |

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| William Saroyan Elementar | y School | | |
|---|--|----------|--|
| Instructional Aide/Yard duty to provide supervision of students | 2000-2999: Classified Personnel Salaries | \$100.00 | Implement parent education opportunities during the school year for the purpose of providing appropriate learning opportunities:- engaging parents with the curriculum being |
| Interpreter for parent workshops | 2000-2999: Classified Personnel Salaries | \$100.00 | Implement parent education opportunities during the school year for the purpose of providing appropriate learning opportunities:- engaging parents with the curriculum being |
| Snacks for workshops | 5000-5999: Services And Other Operating Expenditures | \$500.00 | Implement parent education opportunities during the school year for the purpose of providing appropriate learning opportunities:- engaging parents with the curriculum being |

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| William Saroyan Elementary | School | | | |
|---|--|-----------------|--------------------------|---|
| Teaching Fellows to support classroom teacher in order to provide small group instruction for identified Tier 1 and 2 students. | 5000-5999: Services And Other Operating Expenditures | | English Language Arts | Implement small group instruction for students in the classroom for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty Intervention- reteachingImplement small group instruction for students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty pull out intervention - alternative or supported practice materials- extended learning opportunitiesImplement extended learning opportunities for identified at risk Tier 2 and 3 students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty Provide intervention, materials and support. |
| Technology to increase the availability of resources and tools for teachers and students. | 4000-4999: Books And Supplies | \$10,000.00 | Mathematics | Implement the use of educational materials and technology to enhance student learning for Tier 1 and Tier 2 identified students through the use of presentations, research and engagement opportunities, and alternative supplemental materials. |
| Cooking and nutrition educational opportunities. | 1000-1999: Certificated Personnel Salaries | \$500.00 | | Implement opportunities for parents to learn how to provide their students and families with healthy meals and healthy lifestyles in alignment with the Alliance for a Healthier Generation and USDA guidelines. |
| | 5700-5799: Transfers Of Direct Costs | \$1,500.00 | | Implement opportunities for parents to learn how to provide their students and families with healthy meals and healthy lifestyles in alignment with the Alliance for a Healthier Generation and USDA guidelines. |
| | LCFF Total Expenditures: | \$58,934.18 | | |
| | LCFF Allocation Balance: | \$2,847.62 | | |
| Funding Source: LCFF-SLIP | | \$1,424.96 Allo | cated | |
| Proposed Expenditure | Object Code | Amount | Goal | Action |

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William Saroyan Elementary School

Library Books 4000-4999: Books And

Supplies

\$1,424.96 English Language Arts

Continue to increase the availability of library books in the library by adding new titles for all levels of readers to increase

LCFF-SLIP Total Expenditures: \$1,424.96

LCFF-SLIP Allocation Balance: \$0.00

Funding Source: SES-Tutoring

\$24,045.00 Allocated

| Proposed Expenditure | Object Code | Amount | Goal | Action |
|---|---|------------|--------------------------|---|
| Classified EWAs for extended learning opportunities | 2000-2999: Classified Personnel Salaries | \$1,373.00 | English Language Arts | Implement small group instruction for students in the classroom for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement can for all students, including |

for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- Intervention- reteachingImplement small group instruction for students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- pull out intervention - alternative or supported practice materials- extended learning opportunitiesImplement extended learning opportunities for identified at risk Tier 2 and 3 students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.. Provide intervention, materials and support.

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| William Saroy | an Elementa | ary School |
|---------------|-------------|------------|
| | | |

Certificated EWAs for extended learning opportunities

1000-1999: Certificated Personnel Salaries \$10,000.00 English Language
Arts

Implement small group instruction for students in the classroom for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- Intervention- reteachingImplement small group instruction for students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- pull out intervention - alternative or supported practice materials- extended learning opportunitiesImplement extended learning opportunities for identified at risk Tier 2 and 3 students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.. Provide intervention, materials and support.

STUDENTNEST license for at risk students in FLA

5800: Professional/Consulting Services And Operating Expenditures \$150.00 English Language
Arts

Implement small group instruction for students in the classroom for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- Intervention- reteachingImplement small group instruction for students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- pull out intervention - alternative or supported practice materials- extended learning opportunitiesImplement extended learning opportunities for identified at risk Tier 2 and 3 students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.. Provide intervention, materials and support.

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| William Saroyan Elementary | | | | |
|---|--|-------------|--------------------------|---|
| STUDENTNEST live tutoring for at risk students in ELA | 5800: Professional/Consulting Services And Operating Expenditures | | English Language Arts | Implement small group instruction for students in the classroom for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty Intervention- reteachingImplement small group instruction for students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty pull out intervention - alternative or supported practice materials- extended learning opportunitiesImplement extended learning opportunities for identified at risk Tier 2 and 3 students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty Provide intervention, materials and support. |
| Certificated EWAs for extended learning opportunities | 1000-1999: Certificated Personnel Salaries | \$10,000.00 | Mathematics | Implement extended learning opportunities for identified at risk Tier 2 and 3 students in math for to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty. Provide individual and small group opportunities for:- Intervention-reteaching- alternative or supported practice materials |
| Classified EWAs for extended learning opportunities | 2000-2999: Classified Personnel Salaries | \$1,372.00 | Mathematics | Implement extended learning opportunities for identified at risk Tier 2 and 3 students in math for to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.Provide individual and small group opportunities for:- Intervention-reteaching- alternative or supported practice materials |
| STUDENTNEST license for at risk students in Math | 5800: Professional/Consulting Services And Operating Expenditures | \$150.00 | Mathematics | Implement extended learning opportunities for identified at risk Tier 2 and 3 students in math for to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty. Provide individual and small group opportunities for:- Intervention-reteaching- alternative or supported practice materials |
| STUDENTNEST live support for at risk students in Math | 5800: Professional/Consulting Services And Operating Expenditures | \$500.00 | Mathematics | Implement extended learning opportunities for identified at risk Tier 2 and 3 students in math for to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty. Provide individual and small group opportunities for: - Intervention-reteaching- alternative or supported practice materials |

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William Saroyan Elementary School

SES-Tutoring Total Expenditures: \$24,045.00

SES-Tutoring Allocation Balance: \$0.00

Funding Source: Title I Part A: Allocation

\$69,821.00 Allocated

| Proposed Expenditure | Object Code | Amount | Goal | Action |
|--|--|------------|---------------------------------|--|
| ST Math | 5800: Professional/Consulting Services And Operating Expenditures | \$4,000.00 | Mathematics | Implement the use of instruction materials to support |
| Substitutes to provide release time for teachers in order to assess students, review data and plan for intervention needs. | 1000-1999: Certificated Personnel Salaries | \$7,200.00 | English Language Arts | Implement the use of instruction materials and assessments to diagnose at risk students and differentiate instruction and support reading and writing across the curriculum to close the achievement gap for all students. Using the reading comprehension assessments provide goal setting for all students. Acknowledge and recognize students for the achievement of their goals. |
| | 5000-5999: Services And Other Operating Expenditures | \$1,404.00 | | Implement parent education opportunities during the school year for the purpose of providing appropriate learning opportunities:- engaging parents with the curriculum being |
| Provide instructional support and intervention through an English Learners Bootcamp starting on the second week of school focusing on English Language | 1000-1999: Certificated Personnel Salaries | \$8,000.00 | English Language Development | Provide quality English Language Development instruction for all identified at risk English Learners or Long Term English Learners, delivered by certificate staff and monitored by |

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Provide English Language Development, academic language, reading, writing and comprehension for English Learners and LTFL students.

2000-2999: Classified Personnel Salaries \$3,681.60 English Language Development

Provide individualized instruction for students designated as LTELS in order to increase their fluency. By increasing their reading fluency, academic language and providing them with individualized instruction we will increase their ability to be redesignated.

\$35,435.40 English Language Arts

Implement small group instruction for students in the classroom for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- Intervention- reteachingImplement small group instruction for students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- pull out intervention - alternative or supported practice materials- extended learning opportunitiesImplement extended learning opportunities for identified at risk Tier 2 and 3 students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.. Provide intervention, materials and support.

Certificated EWAs to provide pull out instruction for identified at risk Tier 3 students in order to provide individualized instruction to close the achievement gap.

1000-1999: Certificated Personnel Salaries \$10,000.00 English Language Arts

Implement small group instruction for students in the classroom for identified at risk students in Tier 1 and 2 in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- Intervention- reteachingImplement small group instruction for students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.- pull out intervention - alternative or supported practice materials- extended learning opportunitiesImplement extended learning opportunities for identified at risk Tier 2 and 3 students in reading and writing to close the achievement gap for all students, including students with disabilities, Foster Youth, English Learners and students of poverty.. Provide intervention, materials and support.

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William Saroyan Elementary School

Interpreter to provide home to school communication regarding at risk English Language Learners.

2000-2999: Classified Personnel Salaries

\$100.00

Implement parent education opportunities during the school year for the purpose of providing appropriate learning opportunities:- engaging parents with the curriculum being

Title I Part A: Allocation Total Expenditures: \$69,821.00

Title I Part A: Allocation Allocation Balance: \$0.00

Funding Source: Title I Parent Involvement

\$1,596.00 Allocated

Goal

| _ | |
|--------------------|----------------------|
| Parent workshop | training to provide |
| parents with skill | s and strategies for |
| parents of at risk | English Learners. |

Proposed Expenditure

Object Code

5000-5999: Services And Other Operating Expenditures

Amount

\$1,596.00

Action

Implement parent education opportunities during the school year for the purpose of providing appropriate learning opportunities:- engaging parents with the curriculum being

Title | Parent Involvement Total Expenditures: \$1,596.00

Title I Parent Involvement Allocation Balance: \$0.00

William Saroyan Elementary School Total Expenditures: \$155,821.14

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Saroyan Elementary School Parental Involvement Policy 2016-17

William Saroyan Elementary School has jointly developed with parents a written Parental Involvement Policy. The emphasis is to build a bridge between school and home to support the academic needs of all students. Parents are encouraged to be full partners in their child's education by active involvement with the school. It is our belief and desire to have parents, families, and community members as an integral part of our students learning process.

William Saroyan Elementary School's Parent Involvement Policy was developed with input from School Site Advisory and English Language Advisory Committee. The Parental Involvement Policy will be posted on the William Saroyan Elementary School website. This policy is reviewed and updated on an annual basis.

Home-School Compact

William Saroyan Elementary School has jointly developed with and distributed to parents a home-school compact that outlines how parents, the entire school staff, and students will share the responsibility for realizing high student academic achievement. It also describes how the school and parents will develop a partnership to help reach proficiency on the Common Core State Standards. Parents can provide input and be involved in the revision of the Home-School Compact by attending the last School Site Advisory meeting of the year. The home-school compact describes the following items:

- 1. The school's responsibility to provide high-quality curriculum and instruction
- 2. The parents' responsibility to support their children's learning
- 3. The student's responsibility for their learning and participating in school and activities
- 4. The importance of ongoing communication between parents and teachers, through, at least, annual conferences, reports on student progress, access to staff, and opportunities to volunteer and participate in and observe the educational program
- 5. The home-school compact is updated yearly
- 6. The compact is discussed with all students and can also be discussed with parents at fall parent conferences

(See attached copy)

Building Capacity for Involvement

William Saroyan Elementary School engages parents in meaningful interactions with the school. The school convenes annual meetings to inform parents of the importance of participating in their child's education. It supports a partnership among staff, parents, and the community to improve student academic achievement. William Saroyan School does the following:

- 1. Assists parents in understanding academic content standards, assessment, how to monitor and improve the achievement of their children.
 - Parent Conferences
 - Student Success Team
 - IEP meetings
 - Homework Guidelines

- Grade Level Standards
- Progress Reports
- Parent Resource Link on eChalk
- 2. Provides materials and training to help parents work with their children to realize growth towards the highest in academic excellence:
 - Parent Resources in school library
 - Parent Resources on eChalk
 - Booklets, newsletters, additional printed information
 - SSA, ELAC, PFC
 - AR Links
 - ST Math

Super Kids Parent Links

- Houghton Mifflin Links
- 3. Educates staff, with the assistance of parents, in the value of parent contributions and how to work with parents as equal partners.
 - Parent/Staff Meetings
 - Staff Development on effective strategies for working with parents
- 4. Coordinates and integrates the parental involvement program with other programs and other activities that encourage and support parents in more fully participating in the education of their children. Saroyan offers a flexible number of meetings to accommodate parents' schedules.
 - Parent Faculty Club Activities
 - Open House
 - Book Fairs
 - Science Fair
 - Artist Fair
 - Author's Faire
 - Back to School Night
- 5. Distributes to parents information related to school and parent programs, meetings, and other activities in a form and language that the parents understand.
 - eChalk and website (http://sa.centralunified.org/)
 - On line registration
 - Tablet usage and monitoring classes
 - Parent Portal
 - Connect-Ed
 - Translators provided as needed
 - Newsletters and additional written information
- 6. Provides support for parental involvement activities requested by parents.
 - Back to School Night
 - Parent Conferences
 - Multicultural Events (would like to have annually)
 - Band Performances
 - Peach Blossom

- Book Fair
- Open House
- Career Day (not held annually)
- University Bound (not held annually)
- Parent led Clubs
- Movie Nights
- Science Fair
- Science Olympiad
- Theater Arts Productions
- Carnival

Accessibility

William Saroyan School provides opportunities for parents to participate, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. This includes providing information and school reports in a form and language parents understand.

Parent Information and Resource Centers (PIRCs)

PIRCs are funded by the US Department of Education. They provide both local and statewide services. California has two PIRCs: PIRCI, Project Inspire at the California Association of Bilingual Education, Covina, CA and PIRC2, Cal-PIRC at Cambridge Academies, Modesto, CA. http://www.nationalpirc.org/directory/CA-7.html

PIRCI, Project Inspire is the result of a partnership among the California Association for Bilingual Education, the San Bernardino County Superintendent of Schools, and the Alameda County Office of Education. Project Inspire provides parent training workshops and will be funded through 201 1. A list of workshop topics and a brochure in English and Spanish that describes services are available at http://www.bilingualeducation.org/programs.parent.php are available in multiple languages.

PIRC2, Cal-PIRC has established three Parent Information and Resource Center hubs in Northern and Central California. Cal-PIRC provides direct services to parents and schools in selected communities within Merced and Stanislaus Counties, and West Sacramento areas. It also provides support throughout the state through conferences, workshops, and a Web site. Cal-PIRC will be funded through 201 1.

Whenever available, resources are posted in English, Spanish, Russian, Chinese, Arabic, and Hmong.

http://www.calpirc.org/

| Name | Grade |
|---|---|
| | Saroyan Elementary HOME-SCHOOL COMPACT TO LEARNING Three-Way School Pledge |
| Explain my approach to Responsible: Monitor student progres Monitor learning, differed Continually work to dev Ready: Ensure students understated Provide opportunities for Safe: Send home school information | h every student's family including identifying and maintaining a method of communication. teaching, expectations, and grading system to students and their families in reading, writing and math and update parents regularly entiate instruction and provide intervention and assistance as needed elop my teaching strategies so that learning is enhanced for each student and the assignment, learning objective and receive immediate feedback reparent volunteers and participation in your child's education mation promptly etations established in the Triple R-S. |
| Teacher's Signature | date |
| Responsible: Get to class on time Let my teacher know if I Read on my own and/or Work on my math, readi Take school information Ready: Write down assignments Safe: Meet the behavior expe | with my family everyday ng and writing skills at home, using the materials my teacher sends home home to parents , do my homework everyday, and turn it in when it's due etations established in the Triple R-S. |
| Student's Signature . | date |
| Responsible: Read school information Use reading and math me Help my child see how to Get my child to school o Ready: | aterials the school sends home each week to help my child o use reading, writing and math to pursue his/her interests and goals |
| Safe: Provide a quiet place/tim | e for my child to complete homework s established in the Triple R-S with my child. |