



Long Lake
CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION MEETING
Thursday, March 14, 2019
6:00 p.m. Regular Meeting, LLCS Cafeteria

- I. Call to Order – President of the Board
 - a. Pledge of Allegiance
 - b. *Approval of the February 13, 1029 Regular Meeting Minutes
 - c. Next Regular Meeting Date, Thursday April 11, 2019
- II. Public Participation
- III. Superintendent’s Update
- IV. Business Affairs
 - a. *Approval of January 2019 Treasurer’s Report
 - b. Comprehensive Budget and Revenue Status Reports
 - c. Budget Transfers
 - d. Warrants
- V. Recommendations for Approval
 - a. *Approval of Grades 7 and 8 Field Trip to Washington D.C. May 2, 2019-May 5, 2010
 - b. *Approval of Policy #5741 Drug and Alcohol Testing for School Bus Drivers
 - c. *Approval of Section VII Sports Merger Application with Indian Lake CSD for 2019-2020 School Year
 - d. *Approval of Permanent Appointment of Sherilea Cook-Keller effective March 19, 2019
 - e. *Accept the Resignation for Purpose of Retirement from Robert Reynolds Effective June 30, 2019
 - f. *Approval of unused Emergency Day to be taken May 24, 2019, if available
 - g. *Approval of Capital Project Proposition
- VI. General Discussion
 - a. 2019-2020 Draft Budget
 - b. 2019-2020 Draft School Calendar
 - c. BOCES Board of Education Vacancy
- VII. 2nd Public Participation
- VIII. Executive Session
- IX. Adjourn

**LONG LAKE CENTRAL SCHOOL DISTRICT
DRAFT BOARD MEETING MINUTES**

Date: February 13, 2019

Time: 6:00 p.m.

Type of Meeting: Regular Meeting

Place: Cafeteria

Members Present: Michael Farrell
Alexandria Harris
Trisha Hosley
Brian Penrose
Frederick Short

Others Present: Noelle Short-Principal/Superintendent, Victoria Snide-Clerk of the Board, Pete Klein, Paul Roalsvig

Call to Order: The President called the meeting to order at 6:02 p.m. and followed with the Pledge of Allegiance.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, the **minutes of the January 14, 2019 meeting.**

Approved: On Motion by Michael Farrell, seconded by Brian Penrose, the **minutes of the January 31, 2019 meeting.** Michael Farrell, Trisha Hosley, Brian Penrose and Frederick Short approved the Motion. Alexandria Harris abstained.

The next meeting date is **Thursday, March 14, 2019** at 6 p.m. in the cafeteria.

Public Participation: None

Presentations: Sheriff Karl Abrams was unable to attend the meeting tonight.

Business Affairs:

Approved: On Motion by Frederick Short, seconded by Alexandria Harris, with all in favor, the **December 2018 Treasurer Reports.**

Comprehensive **Budget and Revenue Status** Reports for the General and Lunch Funds, Budget Transfer Schedule A-4 and Warrants A-13, C-7, and TA-7 were reviewed.

Superintendent Update: We've currently used two **snow days** this school year. Ms. Short will plan for four snow days in next year's school calendar.

Second semester has started and winter break is next week. The Town has a variety of events planned during winter break including a trip to Oak Mountain where they will be using one of our school buses to transport.

Allison Conboy will return from maternity leave after winter break and our new math teacher Tricia Clark has started.

Honor Roll and Perfect Attendance students were recognized during our recent character education assembly.

Our **character education focus is Fairness**. We have also introduced Positive Office Referrals that can be completed and sent home to parents.

Resident Michael Small will be working here under the **Retired and Senior Volunteer Program** starting in March.

Our **senior night** needed to be postponed due to weather conditions. It will now be the evening of our Spring Concert.

We will be offering **Boys' Varsity Baseball, Girls' Varsity Softball and Girls' Modified Softball this spring**. We do not have enough for Boys' Modified Softball and are looking for alternate activities for them.

Budget meetings are taking place with faculty and staff this week.

Noelle Short detailed all the vendors that may be involved in our **capital project**. Day Automation is a vendor performing a detailed energy audit of the school district for a potential Energy Performance Contract. Barclay Damon is our Bond Counsel. Mosaic Associates is our Architect and Bernard Donegan are our Municipal Finance Advisors. Ms. Short would like the capital project and potential energy performance contract to be voted on at our annual May budget vote. We will need to reach out to the community with details.

Recommendations for Approval

Approved: On Motion by Alexandria Harris, seconded by Brian Penrose, with all in favor, the **Class of 2020 trip to Niagara Falls** June 24, 2019 to June 25, 2019.

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, **Policy #7222 Diploma or Credential Options for Students with Disabilities and #7260 Designation of Person in Parental Relation**, as amended.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, a **Journalism/Media Literacy Course** for Grades 9-12.

Approved: On Motion by Trisha Hosley, seconded by Michael Farrell, with all in favor, the text **High School Journalism: A Practical Guide**.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, **Linda Rice as Fitness Center Attendant**.

Approved: On Motion by Trisha Hosley, seconded by Alexandria Harris, with all in favor, **Barclay Damon as our Bond Counsel** for our upcoming capital project and potential Energy Performance Contract.

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, a **Type II SEQRA Resolution for our capital project and potential Energy Performance Contract** noting that there will be no environmental impact resulting from these projects.

Recognized: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, **Michael Lamphear as Girls' Varsity Softball Coach** for the spring 2019 season.

Recognized: On Motion by Alexandria Harris, seconded by Frederick Short, with all in favor, **Ashton Eldridge Unpaid Girls' Modified Softball Assistant Coach** for the spring 2019 season.

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, the **resignation of Mason St. Pierre** effective February 22, 2019 as Secretary to the Superintendent, Deputy Treasurer and Records Access Officer.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, our **District Wide Safety Plan**, as amended.

Approved: On Motion by Alexandria Harris, seconded by Frederick Short, with all in favor, the **Klue Scholarship Final Distribution Resolution**.

Approved: On Motion by Frederick Short, seconded by Alexandria Harris, with all in favor, **Day Automation to perform a detailed Energy Audit**.

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, the **Conditions of Employment for Kelsie Adams as Secretary to the Superintendent**.

Approved: On Motion by Alexandria Harris, seconded by Michael Farrell, with all in favor, **Kelsie Adams as Deputy Treasurer and Records Access Officer**.

Policy Readings

A first **Policy Reading** took place for Policy #5741 Drug and Alcohol Testing for School Bus Drivers.

General Discussion

The **2019-2020 draft budget was reviewed**. The board discussed the difference of the levy increase versus the budget increase, a teaching assistant versus a teacher's aide, and library automation services.

- Noelle Short was challenged by David Snide for the Stewart's Shops 10 Gallon Challenge where **10 gallons of milk gets donated to our local food pantry**.

The Board discussed a **School Resource Officer position**.

2nd Public Participation: Paul Roalsvig handed the board members his new CD and noted that he would be running for Hamilton County District Attorney.

Executive Session: On Motion by Michael Farrell, seconded by Frederick Short, with all in favor, to enter Executive Session at 7:47 p.m. to discuss a matter relating to personal and financial issues of a particular person(s) and/or which is made confidential by state or federal law.

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, to come out of Executive Session at 8:06 p.m.

- **Adjournment:** On Motion by Alexandria Harris, seconded by Michael Farrell, with all in favor, the Board adjourned at 8:09 p.m.

Clerk of the Board

Victoria J. Snide

TREASURER'S MONTHLY REPORT**FUND: EXTRACURRICULAR ACCT.**

For the Period from January 1, 2019 thru January 31, 2019

| | |
|--|-------------|
| Total available balance as reported at the end of preceding period | \$ 6,686.21 |
|--|-------------|

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|-----------|
| January | Deposits | \$ 190.00 |
| | Interest | \$ 0.06 |

| | |
|-----------------------------------|-------------|
| Total Receipts | \$ 190.06 |
| Total receipts, including balance | \$ 6,876.27 |

Disbursements made during the month:

| | |
|------------------------|--------|
| By Check-From Check :# | \$ - |
| EFT Transfers | \$0.00 |
| By Debit Charge | \$ - |

Total amount of checks issued and debit charges

| |
|------|
| \$ - |
|------|

Cash balance as shown by records

| |
|-------------|
| \$ 6,876.27 |
|-------------|

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month

| |
|-------------|
| \$ 6,876.27 |
|-------------|

Less outstanding checks

See attached

| |
|------|
| \$ - |
|------|

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

| |
|-------------|
| \$ 6,876.27 |
|-------------|

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

| |
|-------------|
| \$ 6,876.27 |
|-------------|

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____ 20 _____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Lita Walker

Treasurer of School District

TREASURER'S MONTHLY REPORT FUND: TRUST & AGENCY

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 26,111.67

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| | | |
|-------------|---------------|--------------------|
| <u>Date</u> | <u>Source</u> | |
| January | Deposits | \$ 188,991.96 |

Total Receipts \$ 188,991.96

Total receipts, including balance \$ 215,103.63

Disbursements made during the month:

By Check-from check #2987-2996 \$ 6,022.36

EFT Transfers 207,877.01

By Debit Charge

Total amount of checks issued and debit charges \$ 213,899.37

Cash balance as shown by records \$ 1,204.26

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 4,893.76

less outstanding checks # See Attached \$ 3,689.50

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 1,204.26

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 1,204.26

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

_____ 20 _____

Clerk of the Board of Education

Wesa Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT **FUND: LUNCH FUND**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 23,160.75

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|-------------------------------|
| January | Deposits | \$ 1,630.55 |
| | Interest | <u> 0.18</u> |

Total Receipts \$ 1,630.73

Total receipts, including balance \$ 24,791.48

Disbursements made during the month:

| | |
|--------------------------------|-----------------------------------|
| By Check-From Check #2158-2162 | \$ 1,702.60 |
| EFT Transfers | <u> 4,657.35</u> |

Total amount of checks issued and debit charges \$ 6,359.95

Cash balance as shown by records \$ 18,431.53

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 18,444.98

Less outstanding checks see attached \$ 13.45

Net balance in bank (Should agree with Cash Balance above unless
There are undeposited funds in treasurer's hands) \$ 18,431.53

Amount of receipts undeposited -

Total available balance (must agree with Cash Balance above if there is a
true reconciliation) \$ 18,431.53

Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

_____ 20 _____

Clerk of the Board of Education

This is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.

Wita Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT

FUND: PAYROLL FUND

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 44,965.57

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|------------|
| January | Deposits | 136,224.01 |

Total Receipts \$ 136,224.01

Total receipts, including balance \$ 181,189.58

Disbursements made during the month:

By Check: #15377-15489 \$ 3,298.69

EFT Transfers \$ 176,890.89

\$ -

Total amount of checks issued and debit charges: \$ 180,189.58

\$ 180,189.58

Cash balance as shown by records

\$ 1,000.00

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,368.22

Less Outstanding Checks - See Attached \$ 1,368.22

\$ 1,000.00

Net balance in bank (Should agree with Cash Balance above unless

-

There are undeposited funds in treasurer's hands)

Amount of receipts undeposited-

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,000.00

\$ 1,000.00

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

20

Wisa Walker
Treasurer of School District

Clerk of the Board of Education

TREASURER'S MONTHLY REPORT

FUND: SCHOLARSHIP FUND

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 2,772.66

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| Date | Source | |
|---------|----------|---------|
| January | Deposits | \$ - |
| | Interest | \$ 0.03 |

Total Receipts \$ 0.03

Total receipts, including balance \$ 2,772.69

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from Check # | \$ - |
| EFT Transfers | - |
| | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,772.69

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,772.69

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 2,772.69

Amount of receipts undeposited (See attached schedules) -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 2,772.69

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Hita Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT

FUND: MONEY MARKET ACCOUNT

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 1,571,986.74

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|-----------------------------------|-----------------|
| January | Deposits | \$ 57,637.32 |
| | Interest | \$ 25.01 |
| | Total Receipts | \$ 57,662.33 |
| | Total receipts, including balance | \$ 1,629,649.07 |

Disbursements made during the month:

| | |
|---------------|---------------|
| By Check: | |
| EFT Transfers | \$ 336,000.00 |
| By Debit | \$ - |

Total amount of checks issued and debit charges \$ 336,000.00

Cash balance as shown by records \$ 1,293,649.07

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 1,293,649.07

Less outstanding checks

Net balance in bank (Should agree with Cash Balance above unless \$ 1,293,649.07

there are undeposited funds in treasurer's hands)

Amount of receipts undeposited \$ -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,293,649.07

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Wisa Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: MONEY MARKET-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 1,205,042.62

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|-----------------------------------|-----------------|
| January | Deposits | \$ - |
| | Interest | \$ 2,302.28 |
| | Total Receipts | \$ 2,302.28 |
| | Total receipts, including balance | \$ 1,207,344.90 |

Disbursements made during the month:

| | |
|---------------|------|
| By Check: | |
| EFT Transfers | \$ - |
| By Debit | \$ - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 1,207,344.90

RECONCILIATION WITH BANK STATEMENTBalance as given on bank statement, end of month \$ 1,207,344.90
Less outstanding checks

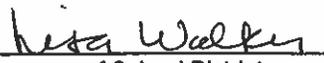
| | |
|--|-----------------|
| Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) | \$ 1,207,344.90 |
| Amount of receipts undeposited | \$ - |
| Total available balance (must agree with Cash Balance above if there is a true reconciliation) | \$ 1,207,344.90 |

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____ 20 _____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


 Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: CAPITAL RESERVE-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 335,090.50

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|--|----------------------|
| January | Deposits | - |
| | Interest | \$ 640.21 |
| | Total Receipts | \$ 640.21 |
| | Total receipts, including balance | \$ 335,730.71 |

Disbursements made during the month:

| | | |
|--|--|-------------|
| | By Check-from check # | \$ - |
| | EFT Transfers | - |
| | By Debit Charge | - |
| | Total amount of checks issued and debit charges | \$ - |

Cash balance as shown by records \$ 335,730.71

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month less outstanding checks \$ 335,730.71

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands) \$ 335,730.71

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 335,730.71

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____ 20 _____

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

_____
Treasurer of School District_____
Clerk of the Board of Education

TREASURER'S MONTHLY REPORT **FUND: REPAIR RESERVE-NY CLASS**

For the Period from January 1, 2019 thru January 31 2019

Total available balance as reported at the end of preceding period \$ 52,188.19

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|-----------------|
| January | Deposits | - |
| | Interest | \$ 99.71 |

Total Receipts \$ 99.71

Total receipts, including balance \$ 52,287.90

Disbursements made during the month:

| | |
|-----------------------|-------------|
| By Check-from check # | \$ - |
| EFT Transfers | - |
| By Debit Charge | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 52,287.90

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 52,287.90

less outstanding checks \$ -

\$ -

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands) \$ 52,287.90

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 52,287.90

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

_____ 20 _____

Hira Wadley
Treasurer of School District

Clerk of the Board of Education

TREASURER'S MONTHLY REPORT

FUND: TAX RESERVE-NY CLASS

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 32,937.39

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|----------|
| January | Deposits | - |
| | Interest | \$ 62.92 |

Total Receipts \$ 62.92

Total receipts, including balance \$ 33,000.31

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from check # | \$ - |
| EFT Transfers | - |
| By Debit Charge | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 33,000.31

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 33,000.31

less outstanding checks see attached \$ -
\$ -

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands) \$ 33,000.31

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 33,000.31

Received by the Board of Education and entered as a part of the minutes of the Board meeting held _____ 20 _____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Wisa Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT FUND: SCHOLARSHIP FUND-NY CLASS

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 70,442.00

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|----------------------|
| January | Deposits | \$ - |
| | Interest | \$ 134.61 |

Total Receipts \$ 134.61

Total receipts, including balance \$ 70,576.61

Disbursements made during the month:

| | |
|-----------------------|-----------------|
| By Check-from Check # | \$ - |
| EFT Transfers | - |
| | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 70,576.61

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 70,576.61

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 70,576.61

Amount of receipts undeposited (See attached schedules) -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 70,576.61

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

_____ 20_____

Clerk of the Board of Education

Hira Walker

Treasurer of School District

TREASURER'S MONTHLY REPORT

FUND: TED ABER SCHOLARSHIP-NY CLASS

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 9,352.87

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|----------|
| January | Deposits | \$ - |
| | Interest | \$ 17.87 |

Total Receipts \$ 17.87

Total receipts, including balance \$ 9,370.74

Disbursements made during the month:

By Check-from Check # \$ -

EFT Transfers -

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 9,370.74

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 9,370.74

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 9,370.74

Amount of receipts undeposited (See attached schedules) -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 9,370.74

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

_____ 20 _____

Heta Walker
Treasurer of School District

Clerk of the Board of Education

TREASURER'S MONTHLY REPORT

FUND: COURTNEY SCHOLARSHIP-NY CLASS

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 2,026.94

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------|
| January | Deposits | \$ - |
| | Interest | \$ 3.84 |

Total Receipts \$ 3.84

Total receipts, including balance \$ 2,030.78

Disbursements made during the month:

By Check-from Check # \$ -

EFT Transfers -

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,030.78

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,030.78

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 2,030.78

Amount of receipts undeposited (See attached schedules) -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 2,030.78

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Hita Walker
Treasurer of School District



LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|---|-------------------|-------------|-------------------|------------------|-----------------|------------------|
| C.2860.160-0000 | Cafeteria Salaries | 57,778.00 | 0.00 | 57,778.00 | 32,477.13 | 0.00 | 25,300.87 |
| C.2860.200-0000 | Cafeteria Equipment | 0.00 | 1,900.00 | 1,900.00 | 0.00 | 1,900.00 | 0.00 |
| C.2860.400-0000 | Cafeteria Contractual | 3,000.00 | 0.00 | 3,000.00 | 986.50 | 0.00 | 2,013.50 |
| C.2860.410-0000 | Cafeteria Food | 30,000.00 | -1,900.00 | 28,100.00 | 16,257.27 | 4,911.20 | 6,931.53 |
| C.2860.450-0000 | Cafeteria Materials & Supplies | 2,500.00 | 0.00 | 2,500.00 | 1,232.62 | 916.62 | 350.76 |
| 2860 | SCHOOL FOOD SERVICE | 93,278.00 | 0.00 | 93,278.00 | 50,953.52 | 7,727.82 | 34,596.66 |
| 28 | | 93,278.00 | 0.00 | 93,278.00 | 50,953.52 | 7,727.82 | 34,596.66 |
| 2 | | 93,278.00 | 0.00 | 93,278.00 | 50,953.52 | 7,727.82 | 34,596.66 |
| C.9010.800-0000 | Cafeteria Employees Retirement | 9,500.00 | 0.00 | 9,500.00 | -2,000.00 | 0.00 | 11,500.00 |
| 9010 | STATE RETIREMENT | 9,500.00 | 0.00 | 9,500.00 | -2,000.00 | 0.00 | 11,500.00 |
| C.9030.800-0000 | Cafeteria Social Security | 4,420.00 | 0.00 | 4,420.00 | 0.00 | 0.00 | 4,420.00 |
| 9030 | SOCIAL SECURITY | 4,420.00 | 0.00 | 4,420.00 | 0.00 | 0.00 | 4,420.00 |
| C.9060.800-0000 | Cafeteria Health Insurance | 30,107.00 | 0.00 | 30,107.00 | 0.00 | 0.00 | 30,107.00 |
| 9060 | HOSPITAL, MEDICAL & DENTAL INSURANCE | 30,107.00 | 0.00 | 30,107.00 | 0.00 | 0.00 | 30,107.00 |
| 90 | | 44,027.00 | 0.00 | 44,027.00 | -2,000.00 | 0.00 | 46,027.00 |
| 9 | | 44,027.00 | 0.00 | 44,027.00 | -2,000.00 | 0.00 | 46,027.00 |
| | Fund C Totals: | 137,305.00 | 0.00 | 137,305.00 | 48,953.52 | 7,727.82 | 80,623.66 |
| | Grand Totals: | 137,305.00 | 0.00 | 137,305.00 | 48,953.52 | 7,727.82 | 80,623.66 |



LONG LAKE CSD

Revenue Status Report From 7/1/2018 To 6/30/2019

| Account | Description | Budget | Adjustments | Revised Budget | Revenue Earned | Unearned Revenue |
|----------------------|-----------------------------------|-------------------|-------------|-------------------|------------------|------------------|
| C.1440.B | Breakfast - Student Sale of Meals | 2,500.00 | 0.00 | 2,500.00 | 1,899.15 | 600.85 |
| C.1440.L | Lunch - Student Sale of Meals | 9,500.00 | 0.00 | 9,500.00 | 6,807.95 | 2,692.05 |
| C.1445.L | A La Carte Sales | 2,000.00 | 0.00 | 2,000.00 | 483.41 | 1,516.59 |
| C.2401 | Interest and Earnings | 0.00 | 0.00 | 0.00 | 1.29 | -1.29 |
| C.2770 | Misc. Revenues | 0.00 | 0.00 | 0.00 | 5.05 | -5.05 |
| C.3190.FB | Breakfast - Federal Reimbursement | 5,500.00 | 0.00 | 5,500.00 | 2,928.00 | 2,572.00 |
| C.3190.FL | Lunch - Federal Reimbursement | 12,000.00 | 0.00 | 12,000.00 | 8,322.00 | 3,678.00 |
| C.3190.FS | Snack - Federal Reimbursement | 750.00 | 0.00 | 750.00 | 364.00 | 386.00 |
| C.3190.SB | Breakfast - State Reimbursement | 250.00 | 0.00 | 250.00 | 775.00 | -525.00 |
| C.3190.SL | Lunch - State Reimbursement | 400.00 | 0.00 | 400.00 | 309.00 | 91.00 |
| C.4190 | USDA Surplus Food | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 1,800.00 |
| C.5031 | Interfund Transfer | 102,605.00 | 0.00 | 102,605.00 | 25,000.00 | 77,605.00 |
| C Totals: | | 137,305.00 | 0.00 | 137,305.00 | 46,894.85 | 90,410.15 |
| Grand Totals: | | 137,305.00 | 0.00 | 137,305.00 | 46,894.85 | 90,410.15 |



LONG LAKE CSD

Revenue Status Report From 7/1/2018 To 6/30/2019

| Account | Description | Budget | Adjustments | Revised Budget | Revenue Earned | Unearned Revenue |
|----------------------|-------------------------------------|---------------------|-------------|---------------------|---------------------|-------------------|
| A 1001 | Real Property Taxes | 2,813,826.42 | 0.00 | 2,813,826.42 | 2,813,826.42 | 0.00 |
| A 1081 | Other Payments in Lieu of Taxes | 0.00 | 0.00 | 0.00 | 1,772.90 | -1,772.90 |
| A 1085 | School Tax Relief Reimb (STAR) | 35,173.58 | 0.00 | 35,173.58 | 35,173.58 | 0.00 |
| A 1090 | Penalty on Taxes | 3,000.00 | 0.00 | 3,000.00 | 1,533.72 | 1,466.28 |
| A 1310 | Day School Tuition | 3,300.00 | 0.00 | 3,300.00 | 5,162.00 | -1,862.00 |
| A 1335 | Other Student Fees/Charges | 1,000.00 | 0.00 | 1,000.00 | 887.00 | 113.00 |
| A 2401 | Interest on Earnings | 400.00 | 0.00 | 400.00 | 10,960.59 | -10,560.59 |
| A 2650 | Sale of Excess Materials | 0.00 | 0.00 | 0.00 | 8,600.00 | -8,600.00 |
| A 2701 | Refunds of Prior Years Expenditures | 0.00 | 0.00 | 0.00 | 579.00 | -579.00 |
| A 2770 | Other Unclassified Revenues | 0.00 | 0.00 | 0.00 | 518.48 | -518.48 |
| A 3101.A | General Aid | 475,000.00 | 0.00 | 475,000.00 | 209,029.03 | 265,970.97 |
| A 3101.B | Excess Cost Aid | 0.00 | 0.00 | 0.00 | 11,450.89 | -11,450.89 |
| A 3102 | VLT Lottery Aid | 0.00 | 0.00 | 0.00 | 16,651.61 | -16,651.61 |
| A 3103 | BOCES Aid | 59,000.00 | 0.00 | 59,000.00 | -1.26 | 59,001.26 |
| A 3260 | Textbook Aid | 4,000.00 | 0.00 | 4,000.00 | 810.00 | 3,190.00 |
| A 3265 | Small Government Assistance | 0.00 | 0.00 | 0.00 | 158,956.00 | -158,956.00 |
| A 3289 | Other State Aid | 0.00 | 0.00 | 0.00 | 2,000.00 | -2,000.00 |
| A 4601 | Medicaid Assistance, HRSS | 0.00 | 0.00 | 0.00 | 4,298.34 | -4,298.34 |
| A Totals: | | 3,394,700.00 | 0.00 | 3,394,700.00 | 3,282,208.30 | 112,491.70 |
| Grand Totals: | | 3,394,700.00 | 0.00 | 3,394,700.00 | 3,282,208.30 | 112,491.70 |



LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|--|-------------------|---------------|-------------------|------------------|-------------|------------------|
| A 1010.400-0000 | BOE Contractual Expense | 10,720.00 | 0.00 | 10,720.00 | 845.88 | 0.00 | 9,874.12 |
| A 1010.450-0000 | BOE Materials and Supplies | 2,500.00 | 0.00 | 2,500.00 | 1,431.47 | 0.00 | 1,068.53 |
| A 1010.490-0000 | BOE BOCES Services | 9,000.00 | 0.00 | 9,000.00 | 3,439.20 | 0.00 | 5,560.80 |
| 1010 | BOARD OF EDUCATION | 22,220.00 | 0.00 | 22,220.00 | 5,716.55 | 0.00 | 16,503.45 |
| A 1040.160-0000 | BOE District Clerk Salaries | 2,217.00 | 0.00 | 2,217.00 | 1,534.86 | 0.00 | 682.14 |
| A 1040.400-0000 | BOE District Clerk Contractual | 3,000.00 | 0.00 | 3,000.00 | 462.62 | 0.00 | 2,537.38 |
| 1040 | DISTRICT CLERK | 5,217.00 | 0.00 | 5,217.00 | 1,997.48 | 0.00 | 3,219.52 |
| 10 | Support Staff Salaries | 27,437.00 | 0.00 | 27,437.00 | 7,714.03 | 0.00 | 19,722.97 |
| A 1240.160-0000 | Central Admin Equipment | 112,282.00 | 0.00 | 112,282.00 | 76,212.00 | 0.00 | 36,070.00 |
| A 1240.200-0000 | Central Admin Contractual | 1,500.00 | 0.00 | 1,500.00 | 1,458.83 | 0.00 | 41.17 |
| A 1240.400-0000 | Central Admin Contractual | 14,430.00 | 320.00 | 14,750.00 | 9,310.37 | 0.00 | 5,439.63 |
| A 1240.450-0000 | Central Admin Materials & Supplies | 2,500.00 | 116.86 | 2,616.86 | 1,214.83 | 0.00 | 1,402.03 |
| 1240 | CHIEF SCHOOL ADMINISTRATOR | 130,712.00 | 436.86 | 131,148.86 | 88,196.03 | 0.00 | 42,952.83 |
| 12 | Finance Business Admin Salaries | 130,712.00 | 436.86 | 131,148.86 | 88,196.03 | 0.00 | 42,952.83 |
| A 1310.160-0000 | Finance BOCES Services | 74,557.00 | 0.00 | 74,557.00 | 53,442.36 | 0.00 | 21,114.64 |
| A 1310.490-0000 | Finance BOCES Services | 27,500.00 | 0.00 | 27,500.00 | 11,587.80 | 0.00 | 15,912.20 |
| 1310 | BUSINESS ADMINISTRATION | 102,057.00 | 0.00 | 102,057.00 | 65,030.16 | 0.00 | 37,026.84 |
| A 1320.160-0000 | Finance Auditing Salaries | 518.00 | 0.00 | 518.00 | 160.37 | 0.00 | 357.63 |
| A 1320.400-0000 | Finance Auditor Contractual | 8,600.00 | 0.00 | 8,600.00 | 8,600.00 | 0.00 | 0.00 |
| 1320 | AUDITING | 9,118.00 | 0.00 | 9,118.00 | 8,760.37 | 0.00 | 357.63 |
| A 1325.160-0000 | Finance District Treasurer | 19,791.00 | 0.00 | 19,791.00 | 13,672.80 | 0.00 | 6,118.20 |
| A 1325.450-0000 | Finance District Treasurer Supplies | 250.00 | 0.00 | 250.00 | 190.74 | 0.00 | 59.26 |
| 1325 | TREASURER | 20,041.00 | 0.00 | 20,041.00 | 13,863.54 | 0.00 | 6,177.46 |
| A 1330.160-0000 | Finance Tax Collector Salary | 3,824.00 | 0.00 | 3,824.00 | 3,824.00 | 0.00 | 0.00 |
| A 1330.400-0000 | Finance Tax Collector Contractual | 1,500.00 | 0.00 | 1,500.00 | 1,165.35 | 0.00 | 334.65 |
| A 1330.450-0000 | Finance Tax Collector Materials & Supplies | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1330 | TAX COLLECTOR | 5,424.00 | 0.00 | 5,424.00 | 4,989.35 | 0.00 | 434.65 |
| 13 | Legal Contractual | 136,640.00 | 0.00 | 136,640.00 | 92,643.42 | 0.00 | 43,996.58 |
| A 1420.400-0000 | Legal Contractual | 14,000.00 | 0.00 | 14,000.00 | 4,200.00 | 0.00 | 9,800.00 |
| 1420 | LEGAL | 14,000.00 | 0.00 | 14,000.00 | 4,200.00 | 0.00 | 9,800.00 |
| A 1430.490-0000 | Personnel - BOCES Services | 1,950.00 | 0.00 | 1,950.00 | 996.00 | 0.00 | 954.00 |
| 1430 | PERSONNEL | 1,950.00 | 0.00 | 1,950.00 | 996.00 | 0.00 | 954.00 |
| A 1480.400-0000 | Public Info Contractual | 20,200.00 | 0.00 | 20,200.00 | 206.00 | 0.00 | 19,994.00 |

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|---|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
| A 1480.450-0000 | Public Info/Printing Charges | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1480 | PUBLIC INFORMATON & SERVICES | 21,200.00 | 0.00 | 21,200.00 | 206.00 | 0.00 | 20,994.00 |
| 14 | | | | | | | |
| A 1620.160-0000 | Central Services Support Staff Salaries | 37,150.00 | 0.00 | 37,150.00 | 5,402.00 | 0.00 | 31,748.00 |
| A 1620.200-0000 | Central Services Equipment | 90,396.00 | 0.00 | 90,396.00 | 60,203.18 | 0.00 | 30,192.82 |
| A 1620.400-0000 | Central Services Contractual | 1,200.00 | 0.00 | 1,200.00 | 269.00 | 472.26 | 458.74 |
| A 1620.410-0000 | Central Services Fuel Oil | 61,500.00 | 0.00 | 61,500.00 | 47,784.80 | 0.00 | 13,715.20 |
| A 1620.420-0000 | Central Services Television | 72,000.00 | 0.00 | 72,000.00 | 46,984.87 | 25,015.13 | 0.00 |
| A 1620.430-0000 | Central Services Electricity | 1,500.00 | 100.00 | 1,600.00 | 1,153.65 | 0.00 | 446.35 |
| A 1620.430-0000 | Central Services Water Rent | 30,000.00 | -100.00 | 29,900.00 | 11,140.65 | 0.00 | 18,759.35 |
| A 1620.440-0000 | Central Services Materials & Supplies | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| A 1620.450-0000 | Central Services Telephone | 20,000.00 | 328.70 | 20,328.70 | 15,029.30 | 3,388.26 | 1,911.14 |
| A 1620.460-0000 | Central Services LP Gas | 8,500.00 | 0.00 | 8,500.00 | 7,040.04 | 0.00 | 1,459.96 |
| A 1620.480-0000 | Central Services BOCES | 100.00 | 0.00 | 100.00 | 27.77 | 0.00 | 72.23 |
| A 1620.490-0000 | Central Services BOCES | 1,000.00 | 0.00 | 1,000.00 | 406.80 | 0.00 | 593.20 |
| 1620 | OPERATION OF PLANT | 287,196.00 | 328.70 | 287,524.70 | 191,040.06 | 28,875.65 | 67,608.99 |
| A 1621.160-0000 | Mainten Support Staff Salaries | 13,759.00 | 0.00 | 13,759.00 | 9,348.00 | 0.00 | 4,411.00 |
| A 1621.400-0000 | Maintenance Contractual Exp | 17,500.00 | 0.00 | 17,500.00 | 7,221.88 | 0.00 | 10,278.12 |
| 1621 | MAINTENANCE OF PLANT | 31,259.00 | 0.00 | 31,259.00 | 16,569.88 | 0.00 | 14,689.12 |
| A 1670.400-0000 | Contractual | 1,200.00 | 0.00 | 1,200.00 | 1,043.16 | 0.00 | 156.84 |
| A 1670.450-0000 | Postage | 3,500.00 | 0.00 | 3,500.00 | 1,620.28 | 0.00 | 1,879.72 |
| A 1670.490-0000 | Printing - BOCES Services | 2,000.00 | 0.00 | 2,000.00 | 74.92 | 0.00 | 1,925.08 |
| 1670 | CENTRAL PRINTING & MAILING | 6,700.00 | 0.00 | 6,700.00 | 2,738.36 | 0.00 | 3,961.64 |
| A 1680.490-0000 | Central DP - BOCES Services | 37,500.00 | -4,763.00 | 32,737.00 | 20,332.20 | 0.00 | 12,404.80 |
| 1680 | CENTRAL DATA PROCESSING | 37,500.00 | -4,763.00 | 32,737.00 | 20,332.20 | 0.00 | 12,404.80 |
| 16 | | | | | | | |
| A 1910.400-0000 | Unallocated Insurance | 362,655.00 | -4,434.30 | 358,220.70 | 230,680.50 | 28,875.65 | 98,664.55 |
| A 1910.400-0000 | Unallocated Insurance | 3,000.00 | 0.00 | 3,000.00 | 803.88 | 0.00 | 2,196.12 |
| 1910 | UNALLOCATED INSURANCE | 3,000.00 | 0.00 | 3,000.00 | 803.88 | 0.00 | 2,196.12 |
| A 1920.400-0000 | School Association Dues | 6,200.00 | 0.00 | 6,200.00 | 4,120.00 | 0.00 | 2,080.00 |
| 1920 | SCHOOL ASSOCIATION DUES | 6,200.00 | 0.00 | 6,200.00 | 4,120.00 | 0.00 | 2,080.00 |
| A 1981.490-0000 | BOCES Administrative Costs | 19,500.00 | 0.00 | 19,500.00 | 11,425.20 | 0.00 | 8,074.80 |
| 1981 | BOCES ADMINISTRATIVE COSTS | 19,500.00 | 0.00 | 19,500.00 | 11,425.20 | 0.00 | 8,074.80 |
| A 1983.490-0000 | BOCES Capital Expenses | 2,650.00 | 0.00 | 2,650.00 | 20,248.00 | 0.00 | -17,598.00 |
| 1983 | BOCES CAPITAL EXPENSE | 2,650.00 | 0.00 | 2,650.00 | 20,248.00 | 0.00 | -17,598.00 |



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|-------------------------------------|------------|-------------|-------------|------------|------------|------------|
| 19 | | 31,350.00 | 0.00 | 31,350.00 | 36,597.08 | 0.00 | -5,247.08 |
| 1 | | 725,944.00 | -3,997.44 | 721,946.56 | 461,233.06 | 28,875.65 | 231,837.85 |
| A 2020.150-0000 | Supervision Instructional | 25,000.00 | 0.00 | 25,000.00 | 17,307.72 | 0.00 | 7,692.28 |
| 2020 | | 25,000.00 | 0.00 | 25,000.00 | 17,307.72 | 0.00 | 7,692.28 |
| A 2070.150-0000 | Instructional Salaries | 10,440.00 | 0.00 | 10,440.00 | 3,634.00 | 0.00 | 6,806.00 |
| A 2070.490-0000 | Inservices - BOCES Services | 24,500.00 | 3,000.00 | 27,500.00 | 9,059.58 | 0.00 | 18,440.42 |
| 2070 | | 34,940.00 | 3,000.00 | 37,940.00 | 12,693.58 | 0.00 | 25,246.42 |
| 20 | | 59,940.00 | 3,000.00 | 62,940.00 | 30,001.30 | 0.00 | 32,938.70 |
| A 2110.120-0000 | Teaching K-6 Salaries | 451,441.00 | 0.00 | 451,441.00 | 254,930.61 | 0.00 | 196,510.39 |
| A 2110.130-0000 | Teaching 7-12 Salaries | 476,763.00 | -6,575.00 | 470,188.00 | 223,531.58 | 0.00 | 246,656.42 |
| A 2110.140-0000 | Substitute Teachers | 18,000.00 | 0.00 | 18,000.00 | 16,150.95 | 0.00 | 1,849.05 |
| A 2110.160-0000 | Support Staff Salaries | 24,336.00 | 0.00 | 24,336.00 | 12,593.36 | 0.00 | 11,742.64 |
| A 2110.170-0000 | Payment in Lieu of Health Insurance | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| A 2110.180-0000 | Leave Sellback | 0.00 | 6,575.00 | 6,575.00 | 6,575.00 | 0.00 | 0.00 |
| A 2110.200-0000 | Teaching Equipment | 4,000.00 | 0.00 | 4,000.00 | 3,088.37 | 0.00 | 911.63 |
| A 2110.400-0000 | Teaching Contractual | 17,100.00 | -1,643.00 | 15,457.00 | 8,818.54 | 0.00 | 6,638.46 |
| A 2110.410-0000 | Field Trips | 20,000.00 | 129.00 | 20,129.00 | 5,690.38 | 0.00 | 14,438.62 |
| A 2110.411-0000 | Conference Attendance | 8,500.00 | 0.00 | 8,500.00 | 1,495.47 | 200.00 | 6,804.53 |
| A 2110.412-0000 | Mileage Reimbursement | 2,500.00 | 0.00 | 2,500.00 | 572.03 | 0.00 | 1,927.97 |
| A 2110.450-0000 | Teaching Materials & Supplies | 8,200.00 | -83.06 | 8,116.94 | 6,538.18 | 0.00 | 1,578.76 |
| A 2110.451-0000 | Elementary - Grade 1 | 1,540.00 | 0.00 | 1,540.00 | 1,058.25 | 0.00 | 481.75 |
| A 2110.451-1000 | Summer School | 78.00 | 0.00 | 78.00 | 0.00 | 0.00 | 78.00 |
| A 2110.451-2000 | Art Program | 2,836.00 | 352.46 | 3,188.46 | 2,082.70 | 0.00 | 1,105.76 |
| A 2110.451-3000 | Computer Literacy | 0.00 | 345.18 | 345.18 | 345.18 | 0.00 | 0.00 |
| A 2110.451-4000 | Teachers Assistant | 250.00 | 0.00 | 250.00 | 142.56 | 0.00 | 107.44 |
| A 2110.451-5000 | English | 1,175.00 | 0.00 | 1,175.00 | 206.24 | 0.00 | 968.76 |
| A 2110.451-6000 | French | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| A 2110.451-7000 | Family Consumer Science | 675.00 | 0.00 | 675.00 | 0.00 | 0.00 | 675.00 |
| A 2110.451-8000 | Health Education | 350.00 | 0.00 | 350.00 | 107.58 | 0.00 | 242.42 |
| A 2110.451-9000 | Math | 75.00 | 85.00 | 160.00 | 157.99 | 0.00 | 2.01 |
| A 2110.452-1000 | Elementary - Conboy/SPED | 550.00 | 0.00 | 550.00 | 257.84 | 0.00 | 292.16 |
| A 2110.452-2000 | Music | 1,585.00 | 0.00 | 1,585.00 | 535.77 | 108.24 | 940.99 |
| A 2110.452-3000 | Phys Ed | 715.00 | 0.00 | 715.00 | 268.76 | 0.00 | 446.24 |



LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|--|---------------------|-----------------|---------------------|-------------------|---------------|-------------------|
| A 2110.452-4000 | Science | 808.00 | 0.00 | 808.00 | 612.58 | 0.00 | 195.42 |
| A 2110.452-6000 | Technology | 1,700.00 | 0.00 | 1,700.00 | 225.93 | 0.00 | 1,474.07 |
| A 2110.452-7000 | Elementary - PreK | 650.00 | 0.00 | 650.00 | 541.22 | 0.00 | 108.78 |
| A 2110.453-0000 | Elementary - Harkness | 250.00 | 0.00 | 250.00 | 241.48 | 0.00 | 8.52 |
| A 2110.454-0000 | Elementary - Grade 2 | 776.00 | 0.00 | 776.00 | 599.53 | 0.00 | 176.47 |
| A 2110.455-0000 | Elementary - Grade 3/4 | 1,050.00 | 0.00 | 1,050.00 | 333.00 | 0.00 | 717.00 |
| A 2110.456-0000 | Elementary - Grade 5/6 | 914.00 | 85.00 | 999.00 | 841.55 | 0.00 | 157.45 |
| A 2110.458-0000 | Elementary - Grade K | 1,274.00 | 0.00 | 1,274.00 | 583.24 | 137.98 | 552.78 |
| A 2110.459-1000 | Ace Committee | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| A 2110.459-2000 | STEM | 1,000.00 | 0.00 | 1,000.00 | 92.53 | 458.69 | 448.78 |
| A 2110.480-0000 | Teaching Textbooks | 5,000.00 | 0.00 | 5,000.00 | 2,107.84 | 0.00 | 2,892.16 |
| A 2110.490-0000 | Teaching BOCES | 11,000.00 | 3,190.06 | 14,190.06 | 9,301.00 | 0.00 | 4,889.06 |
| 2110 | TEACHING - REGULAR SCHOOL | 1,068,791.00 | 2,460.64 | 1,071,251.64 | 560,627.24 | 904.91 | 509,719.49 |
| Z1 | | 1,068,791.00 | 2,460.64 | 1,071,251.64 | 560,627.24 | 904.91 | 509,719.49 |
| A 2250.150-0000 | Instructional Salaries | 83,969.00 | 0.00 | 83,969.00 | 34,149.57 | 0.00 | 49,819.43 |
| A 2250.160-0000 | Non Instructional Salaries | 0.00 | 17,400.00 | 17,400.00 | 7,069.15 | 0.00 | 10,330.85 |
| A 2250.400-0000 | Students w/Disab Contractual | 3,800.00 | 0.00 | 3,800.00 | 4,108.39 | 0.00 | -308.39 |
| A 2250.450-0000 | Special Ed Materials & Supplies | 610.00 | 0.00 | 610.00 | 484.70 | 0.00 | 125.30 |
| A 2250.470-0000 | Special Tuition | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| A 2250.490-0000 | BOCES Services | 85,000.00 | -17,400.00 | 67,600.00 | 12,266.00 | 0.00 | 55,334.00 |
| 2250 | PROGRAM FOR STUDENTS W/ DISABILITIES SCHOOL AGE - SCHOOL YEAR | 175,879.00 | 0.00 | 175,879.00 | 58,077.81 | 0.00 | 117,801.19 |
| A 2280.490-0000 | BOCES Services | 30,000.00 | 0.00 | 30,000.00 | 9,595.20 | 0.00 | 20,404.80 |
| 2280 | OCCUPATIONAL EDUCATION (GRADES 9-12) | 30,000.00 | 0.00 | 30,000.00 | 9,595.20 | 0.00 | 20,404.80 |
| 22 | | 205,879.00 | 0.00 | 205,879.00 | 67,673.01 | 0.00 | 138,205.99 |
| A 2330.150-0000 | Adult Education Salary | 12,407.00 | 0.00 | 12,407.00 | 1,911.30 | 0.00 | 10,495.70 |
| A 2330.151-0000 | Special Schools Salary | 18,720.00 | 0.00 | 18,720.00 | 10,473.00 | 0.00 | 8,247.00 |
| A 2330.400-0000 | Special Schools Contractual | 3,197.00 | 0.00 | 3,197.00 | 62.40 | 0.00 | 3,134.60 |
| A 2330.450-0000 | Special Schools Materials & Supplies | 1,000.00 | 0.00 | 1,000.00 | 551.63 | 0.00 | 448.37 |
| 2330 | TEACHING - SPECIAL SCHOOLS | 35,324.00 | 0.00 | 35,324.00 | 12,998.33 | 0.00 | 22,325.67 |
| Z3 | | 35,324.00 | 0.00 | 35,324.00 | 12,998.33 | 0.00 | 22,325.67 |
| A 2610.150-0000 | Library Salaries | 55,808.00 | 0.00 | 55,808.00 | 0.00 | 0.00 | 55,808.00 |



LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|--|-------------------|---------------|-------------------|------------------|-----------------|-------------------|
| A 2610.450-0000 | Library Materials & Supplies | 900.00 | 0.00 | 900.00 | 103.20 | 0.00 | 796.80 |
| A 2610.460-0000 | Library Collections | 7,400.00 | 0.00 | 7,400.00 | 5,741.80 | 0.00 | 1,658.20 |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL | 64,108.00 | 0.00 | 64,108.00 | 5,845.00 | 0.00 | 58,263.00 |
| A 2630.220-0000 | Computer Hardware | 21,000.00 | 0.00 | 21,000.00 | 924.65 | 0.00 | 20,075.35 |
| A 2630.450-0000 | Computer Materials & Supplies | 1,000.00 | 0.00 | 1,000.00 | 21.96 | 0.00 | 978.04 |
| A 2630.460-0000 | Computer Software | 7,000.00 | 0.00 | 7,000.00 | 5,588.73 | 0.00 | 1,411.27 |
| A 2630.490-0000 | Computer BOCES | 70,200.00 | 0.00 | 70,200.00 | 41,544.20 | 0.00 | 28,655.80 |
| 2630 | COMPUTER ASSISTED INSTRUCTION | 99,200.00 | 0.00 | 99,200.00 | 48,079.54 | 0.00 | 51,120.46 |
| 26 | Attendance | 163,308.00 | 0.00 | 163,308.00 | 53,924.54 | 0.00 | 109,383.46 |
| A 2805.160-0000 | Attendance | 4,500.00 | 0.00 | 4,500.00 | 2,785.77 | 0.00 | 1,714.23 |
| 2805 | ATTENDANCE - REGULAR SCHOOL | 4,500.00 | 0.00 | 4,500.00 | 2,785.77 | 0.00 | 1,714.23 |
| A 2810.150-0000 | Guidance Instructional Salaries | 58,135.00 | 0.00 | 58,135.00 | 32,267.29 | 0.00 | 25,867.71 |
| A 2810.450-0000 | Guidance Materials & Supplies | 1,219.00 | 0.00 | 1,219.00 | 120.13 | 0.00 | 1,098.87 |
| A 2810.451-0000 | Guidance Testing and Materials | 1,195.00 | 964.00 | 2,159.00 | 420.00 | 1,456.00 | 283.00 |
| 2810 | GUIDANCE - REGULAR SCHOOL | 60,549.00 | 964.00 | 61,513.00 | 32,807.42 | 1,456.00 | 27,249.58 |
| A 2815.160-0000 | Support Staff Salaries | 30,380.00 | 0.00 | 30,380.00 | 17,821.70 | 0.00 | 12,558.30 |
| A 2815.400-0000 | Health Contractual | 6,800.00 | 0.00 | 6,800.00 | 3,085.00 | 0.00 | 3,715.00 |
| A 2815.450-0000 | Health Materials & Supplies | 1,828.00 | 0.00 | 1,828.00 | 848.63 | 0.00 | 979.37 |
| 2815 | HEALTH SERVICES - REGULAR SCHOOL | 39,008.00 | 0.00 | 39,008.00 | 21,755.33 | 0.00 | 17,252.67 |
| A 2820.400-0000 | Psychologist Contractual | 40,000.00 | 0.00 | 40,000.00 | 18,180.30 | 0.00 | 21,819.70 |
| A 2820.450-0000 | Psychologist Materials & Supplies | 1,150.00 | 0.00 | 1,150.00 | 1,030.16 | 0.00 | 119.84 |
| 2820 | PSYCHOLOGICAL SERVICES - REGULAR SCHOOL | 41,150.00 | 0.00 | 41,150.00 | 19,210.46 | 0.00 | 21,939.54 |
| A 2825.400-0000 | Contractual | 6,000.00 | 0.00 | 6,000.00 | 5,450.00 | 0.00 | 550.00 |
| 2825 | SOCIAL WORK SERVICES - REGULAR SCHOOL | 6,000.00 | 0.00 | 6,000.00 | 5,450.00 | 0.00 | 550.00 |
| A 2850.150-0000 | Co-curricular Salaries | 21,394.00 | 0.00 | 21,394.00 | 4,743.00 | 0.00 | 16,651.00 |
| A 2850.450-0000 | Co-curricular Materials & Supplies | 1,000.00 | 0.00 | 1,000.00 | 344.28 | 0.00 | 655.72 |
| 2850 | CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL | 22,394.00 | 0.00 | 22,394.00 | 5,087.28 | 0.00 | 17,306.72 |
| A 2855.150-0000 | Interscholastic Salaries | 20,000.00 | 0.00 | 20,000.00 | 3,029.71 | 0.00 | 16,970.29 |
| A 2855.200-0000 | Interscholastic Equipment | 10,000.00 | 0.00 | 10,000.00 | 7,754.40 | 0.00 | 2,245.60 |
| A 2855.400-0000 | Interscholastic Contractual | 10,500.00 | 0.00 | 10,500.00 | 9,036.22 | 0.00 | 1,463.78 |
| A 2855.450-0000 | Interscholastic Materials & Supplies | 3,000.00 | 0.00 | 3,000.00 | 622.48 | 0.00 | 2,377.52 |



LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|---|---------------------|-----------------|---------------------|-------------------|-----------------|-------------------|
| A 2855.490-0000 | BOCES Interscholastic | 500.00 | 0.00 | 500.00 | 259.80 | 0.00 | 240.20 |
| 2855 | INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL | 44,000.00 | 0.00 | 44,000.00 | 20,702.61 | 0.00 | 23,297.39 |
| 28 | | 217,601.00 | 964.00 | 218,565.00 | 107,798.87 | 1,456.00 | 109,310.13 |
| 2 | | 1,750,843.00 | 6,424.64 | 1,757,267.64 | 833,023.29 | 2,360.91 | 921,883.44 |
| A 5510.160-0000 | Transportation Salaries | 78,399.00 | 0.00 | 78,399.00 | 45,785.21 | 0.00 | 32,613.79 |
| A 5510.210-0000 | Purchase of Buses | 0.00 | 0.00 | 0.00 | 112,375.72 | 0.00 | -112,375.72 |
| A 5510.400-0000 | Transportation Contractual | 14,000.00 | -146.00 | 13,854.00 | 8,722.76 | 0.00 | 5,131.24 |
| A 5510.450-0000 | Transportation Materials & Supplies Misc | 500.00 | 0.00 | 500.00 | 134.74 | 0.00 | 365.26 |
| A 5510.451-0000 | Diesel/Gasoline | 18,000.00 | 0.00 | 18,000.00 | 7,648.26 | 0.00 | 10,351.74 |
| A 5510.452-0000 | Tires | 2,500.00 | 1,000.00 | 3,500.00 | 3,056.77 | 0.00 | 443.23 |
| A 5510.453-0000 | Parts | 7,500.00 | -1,000.00 | 6,500.00 | 2,741.21 | 180.78 | 3,578.01 |
| A 5510.454-0000 | Labor | 13,000.00 | 0.00 | 13,000.00 | 4,071.97 | 0.00 | 8,928.03 |
| A 5510.455-0000 | Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A 5510.490-0000 | BOCES Contractual | 1,300.00 | 146.00 | 1,446.00 | 616.00 | 0.00 | 830.00 |
| 5510 | DISTRICT TRANSPORTATION SERVICES | 135,199.00 | 0.00 | 135,199.00 | 185,152.64 | 180.78 | -50,134.42 |
| 55 | | 135,199.00 | 0.00 | 135,199.00 | 185,152.64 | 180.78 | -50,134.42 |
| 5 | | 135,199.00 | 0.00 | 135,199.00 | 185,152.64 | 180.78 | -50,134.42 |
| A 9010.800-0000 | NYS Retirement | 56,000.00 | 0.00 | 56,000.00 | 42,227.00 | 0.00 | 13,773.00 |
| 9010 | STATE RETIREMENT | 56,000.00 | 0.00 | 56,000.00 | 42,227.00 | 0.00 | 13,773.00 |
| A 9020.800-0000 | Teacher Retirement | 145,000.00 | 0.00 | 145,000.00 | 6,486.46 | 0.00 | 138,513.54 |
| 9020 | TEACHERS' RETIREMENT | 145,000.00 | 0.00 | 145,000.00 | 6,486.46 | 0.00 | 138,513.54 |
| A 9030.800-0000 | Social Security | 130,741.00 | 0.00 | 130,741.00 | 70,079.29 | 0.00 | 60,661.71 |
| 9030 | SOCIAL SECURITY | 130,741.00 | 0.00 | 130,741.00 | 70,079.29 | 0.00 | 60,661.71 |
| A 9040.800-0000 | Worker Compensation | 13,000.00 | 0.00 | 13,000.00 | 12,078.00 | 0.00 | 922.00 |
| 9040 | WORKERS' COMPENSATION | 13,000.00 | 0.00 | 13,000.00 | 12,078.00 | 0.00 | 922.00 |
| A 9050.800-0000 | Unemployment | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 9050 | UNEMPLOYMENT INSURANCE | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| A 9055.800-0000 | Disability Plan | 4,000.00 | 0.00 | 4,000.00 | 1,961.11 | 0.00 | 2,038.89 |
| 9055 | DISABILITY INSURANCE | 4,000.00 | 0.00 | 4,000.00 | 1,961.11 | 0.00 | 2,038.89 |
| A 9060.800-0000 | Hospitalization | 984,540.00 | 0.00 | 984,540.00 | 702,340.98 | 0.00 | 282,199.02 |
| 9060 | HOSPITAL, MEDICAL & DENTAL INSURANCE | 984,540.00 | 0.00 | 984,540.00 | 702,340.98 | 0.00 | 282,199.02 |
| 90 | | 1,353,281.00 | 0.00 | 1,353,281.00 | 835,172.84 | 0.00 | 518,108.16 |



LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|----------------------------------|---------------------|-----------------|---------------------|---------------------|------------------|---------------------|
| A.9901.930-0000 | Transfer to School Food Svc Fund | 102,605.00 | 0.00 | 102,605.00 | 25,000.00 | 0.00 | 77,605.00 |
| 9901 | * TRANSFERS TO FUNDS | 102,605.00 | 0.00 | 102,605.00 | 25,000.00 | 0.00 | 77,605.00 |
| 99 | ** | 102,605.00 | 0.00 | 102,605.00 | 25,000.00 | 0.00 | 77,605.00 |
| 9 | *** | 1,455,886.00 | 0.00 | 1,455,886.00 | 860,172.84 | 0.00 | 595,713.16 |
| | Fund A Totals: | 4,067,872.00 | 2,427.20 | 4,070,299.20 | 2,339,581.83 | 31,417.34 | 1,699,300.03 |
| | Grand Totals: | 4,067,872.00 | 2,427.20 | 4,070,299.20 | 2,339,581.83 | 31,417.34 | 1,699,300.03 |



LONG LAKE CSD

Budget Transfer Schedule Report For A - 5: Budget Transfer

| Ref Number | Account | Date | Budget Transfer Description | Account Description | Detail Description | Approval Status | Transfer Out | Transfer In |
|----------------------|-----------------|------------|--|---------------------|--------------------|-----------------|-----------------|-----------------|
| 98 | | 03/06/2019 | TRANSFER FROM ELECTRIC TO CABLE TV DUE TO INCREASE IN TV FROM SLIC | | | Not Required | | |
| | A 1620.420-0000 | | Central Services Television | | | | 100.00 | 100.00 |
| | A 1620.430-0000 | | Central Services Electricity | | | | 100.00 | |
| 99 | | 03/12/2019 | TRANSFER FROM BOCES ARTS IN ED TO COVER PARP PRESENTER/CHRIS JOHNSON | | | Not Required | | |
| | A 2110.400-0000 | | Teaching Contractual | | | | 1,197.00 | 1,197.00 |
| | A 2110.490-0000 | | Teaching BOCES | | | | 1,197.00 | |
| 100 | | 03/06/2019 | TRANSFER TO COVER SHORTAGE IN TIRES | | | Not Required | | |
| | A 5510.452-0000 | | Tires | | | | 1,000.00 | 1,000.00 |
| | A 5510.453-0000 | | Parts | | | | 1,000.00 | |
| Grand Totals: | | | | | | | 2,297.00 | 2,297.00 |

Number of Budget Transfers: 3

| Account Distribution Totals | | Debits | Credits |
|-----------------------------|------------------------------|-----------------|-----------------|
| Account | Description | | |
| A 1620.420-0000 | Central Services Television | 0.00 | 100.00 |
| A 1620.430-0000 | Central Services Electricity | 100.00 | 0.00 |
| A 2110.400-0000 | Teaching Contractual | 0.00 | 1,197.00 |
| A 2110.490-0000 | Teaching BOCES | 1,197.00 | 0.00 |
| A 5510.452-0000 | Tires | 0.00 | 1,000.00 |
| A 5510.453-0000 | Parts | 1,000.00 | 0.00 |
| Fund A Totals: | | 2,297.00 | 2,297.00 |
| Grand Totals: | | 2,297.00 | 2,297.00 |

LONG LAKE CSD



Check Warrant Report For A - 15: Cash Disbursement - February 2019 For Dates 2/1/2019 - 2/28/2019

| Check # | Check Date | Vendor ID | Vendor Name | Check Description | PO Number | Check Amount |
|---------|------------|-----------|---|-------------------------------------|-----------|--------------|
| 15355 | 02/01/2019 | 1288 | XEROX CORPORATION | COPIER LEASE | | 210.00 |
| 15356 | 02/01/2019 | 4029 | B.E. PUBLISHING | TYPING LICENSES 1 YEAR | 190147 | 362.67 |
| 15357 | 02/01/2019 | 3259 | FIRST UNUM LIFE INSURANCE CO. | FEBRUARY DISABILITY INSURANCE | | 246.73 |
| 15358 | 02/08/2019 | 4605 | XEROX FINANCIAL SERVICES | COLOR COPIER LEASE | | 132.00 |
| 15359 | 02/14/2019 | 2742 | TUPPER LAKE CENTRAL SCHOOL | | | 1,660.60 |
| 15360 | 02/14/2019 | 2403 | M. BOZAK & SONS | TIRES MOUNTED VAN | | 100.00 |
| 15361 | 02/14/2019 | 3217 | FRONTIER | TELEPHONE CHARGES | | 391.17 |
| 15362 | 02/14/2019 | 4411 | NYSMEC | ELECTRIC INSTALLMENT 5 OF 6 | | 3,879.12 |
| 15363 | 02/14/2019 | 3953 | N.A.P.A. AUTO PARTS | CUSTODIAL SUPPLIES | 190013 | 3.14 |
| 15364 | 02/14/2019 | 1583 | UNITED PARCEL SERVICE | REGENTS BOX RETURN | | 24.67 |
| 15365 | 02/14/2019 | 4400 | WALTER A. MAYERS II | OFFICIAL FEES | | 186.00 |
| 15366 | 02/14/2019 | 4382 | RALPH DESHETSKY | OFFICIAL FEES | | 180.00 |
| 15367 | 02/14/2019 | 1288 | XEROX CORPORATION | COPIER LEASE FEBRUARY | | 26.73 |
| 15368 | 02/14/2019 | 4525 | SLIC NETWORK SOLUTIONS | CABLE TV FEBRUARY | | 147.55 |
| 15369 | 02/14/2019 | 1369 | NCC SYSTEMS INC. | SEMI ANNUAL ANSUL SYSTEM INSPECTION | | 105.00 |
| 15370 | 02/14/2019 | 1926 | LAKESHORE LEARNING MATERIALS | TA SUPPLIES | 190206 | 112.66 |
| 15371 | 02/14/2019 | 3268 | BUREAU OF EDUCATION & RESEARCH | CONFERENCE REG NOONAN/FARR | 190203 | 538.00 |
| 15372 | 02/14/2019 | 1709 | QUILL | SCIENCE SUPPLIES | 190196 | 55.96 |
| 15373 | 02/14/2019 | 3252 | HARRY D. BUXTON | FIRE INSPECTION ANNUAL | | 400.00 |
| 15374 | 02/14/2019 | 4080 | JEFF LECKRONE | OFFICIAL FEES | | 114.00 |
| 15375 | 02/14/2019 | 3167 | JAMES BENTON | OFFICIAL FEES | | 102.00 |
| 15376 | 02/14/2019 | 1333 | SAFEGUARD BUSINESS SYSTEMS INC. | ENVELOPES | 190195 | 265.28 |
| 15377 | 02/14/2019 | 4610 | AIMEE HARKNESS | BATTERY REIMB. SCIENCE OLYMPIAD | | 16.98 |
| 15378 | 02/14/2019 | 4604 | DOCUMENT SOLUTIONS OF THE NORTH COUNTRY | COPIER CHARGES | | 262.23 |
| 15379 | 02/14/2019 | 4199 | NYS EMPLOYEES' HEALTH INSURANCE | MARCH HEALTH INSURANCE | | 73,932.89 |
| 15380 | 02/14/2019 | 4141 | NOELLE SHORT | MILEAGE 2/8/18 | | 24.09 |
| 15381 | 02/14/2019 | 4447 | MEGAN NEVINS | MILEAGE 2/5/19 | | 56.35 |
| 15382 | 02/14/2019 | 2938 | VICTORIA SNIDE | MILEAGE 2/6/19 | | 45.78 |
| 15383 | 02/14/2019 | 2565 | HILLYARD INC. | FLOOR CLEANER | 190138 | 182.61 |
| 15384 | 02/14/2019 | 3747 | CARDIAC LIFE | AED SUPPLIES | 190209 | 253.20 |
| 15385 | 02/14/2019 | 2819 | MCCLARY MEDIA INC. | LEGAL/HELP WANTED ADS | | 43.49 |
| 15386 | 02/14/2019 | 4651 | PETROLEUM TRADERS CORP | FUEL OIL | 190152 | 11,481.37 |
| 15387 | 02/14/2019 | 2551 | LELAND PAPER CO. | CUSTODIAL SUPPLIES | 190148 | 1,267.64 |
| 15388 | 02/14/2019 | 2004 | FORTUNE'S HARDWARE | CUSTODIAL SUPPLIES | 190015 | 37.66 |
| 15389 | 02/14/2019 | 4593 | ELISHA PYLMAN | MILEAGE 1/30/19 | | 57.77 |

LONG LAKE CSD



Check Warrant Report For A - 15: Cash Disbursement - February 2019 For Dates 2/1/2019 - 2/28/2019

| Check # | Check Date | Vendor ID | Vendor Name | Check Description | PO Number | Check Amount |
|---------|------------|-----------|--|---|-----------|--------------|
| 15390 | 02/14/2019 | 4632 | ACT | ACT SCORING | 190031 | 13.00 |
| 15391 | 02/14/2019 | 1360 | HAMILTON COUNTY TREASURER | GAS/DIESEL JANUARY | | 1,264.85 |
| 15392 | 02/14/2019 | 4066 | TOTALFUNDS | POSTAGE | | 250.00 |
| 15393 | 02/25/2019 | 3825 | AMAZON | | 190208 | 1,329.59 |
| 15394 | 02/25/2019 | 4246 | ADK TRADING POST | LUNCH-ENGLISH TEACHER MTG | | 89.56 |
| 15395 | 02/25/2019 | 4425 | VERIZON | CELL PHONE | | 27.84 |
| 15396 | 02/25/2019 | 3301 | TROJAN ENERGY SYSTEMS,INC. | BOILER TUNE UP | | 1,018.51 |
| 15397 | 02/25/2019 | 2988 | GIRVIN & FERLAZZO, P.C. | JANUARY LEGAL RETAINER | | 600.00 |
| 15398 | 02/25/2019 | 4650 | HAYDEN LAMERE | STEM SUPPLY REIMB. | | 9.00 |
| 15399 | 02/25/2019 | 4593 | ELISHA PYLMAN | CHARACTER ED REIMB. | | 14.94 |
| 15400 | 02/25/2019 | 2279 | **CONTINUED** F-E-H BOCES TREASURER | Voided During Printing | | 0.00 |
| 15401 | 02/25/2019 | 2279 | F-E-H BOCES TREASURER | FEBRUARY CONTRACT BILL | | 18,797.75 |
| 15402 | 02/25/2019 | 3855 | STANLEY CONVERGENT SECURITY SOLUTIONS INC. | NEW SECURITY CAMERAS/DVR | | 738.81 |
| 15403 | 02/25/2019 | 1305 | AMERICAN EXPRESS | SENIOR TRIP- AMTRAK/COPIER SHIPMENT | | 1,275.00 |

Number of Transactions: 49

Warrant Total: 122,334.19
Vendor Portion: 122,334.19

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 49 in number, in the total amount of \$ 122,334.19. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/19 Date Noelle J. Short SUPERINTENDENT

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 122,334.19. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/19 Date Dwaine S. Flanagan CLAIMS AUDITOR

LONG LAKE CSD



Check Warrant Report For C - 8: Cash Disbursement- FEBRUARY 2019 For Dates 2/1/2019 - 2/28/2019

| Check # | Check Date | Vendor ID | Vendor Name | Check Description | PO Number | Check Amount |
|---------|------------|-----------|------------------------|----------------------|-----------|--------------|
| | 02/14/2019 | 4371 | CAPITAL CANDY CO. INC. | CAFETERIA FOOD | 190164 | 304.85 |
| 2164 | 02/14/2019 | 4204 | BIMBO FOODS BAKERIES | CAFETERIA FOOD | 190101 | 186.66 |
| 2165 | 02/14/2019 | 3652 | U.S. FOODSERVICE, INC. | CAFETERIA FOOD | 190205 | 728.52 |
| 2166 | 02/14/2019 | 4358 | SHAHEEN'S MARKET | CAFETERIA FOOD | 190194 | 37.87 |
| 2167 | 02/14/2019 | 2496 | SYSCO FOOD SERVICES | CAFETERIA FOOD | 190188 | 814.13 |
| 2168 | 02/14/2019 | 4297 | PAUL ROALSVIG | LUNCH ACCOUNT REFUND | | 32.00 |
| 2169 | 02/14/2019 | 4582 | SCHOOL FIX | CAFETERIA SEAT TOPS | 190202 | 220.15 |

Number of Transactions: 7

Warrant Total: 2,324.18
Vendor Portion: 2,324.18

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 7 in number, in the total amount of \$2,324.18. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/19 Date Noel J. Shatt SUPERINTENDENT

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$2,324.18. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/19 Date Jerome S. Flanagan CLAIMS AUDITOR

LONG LAKE CSD



Check Warrant Report For CM - 3: Cash Disbursement-Scholarship For Dates 2/1/2019 - 2/28/2019

| Check # | Check Date | Vendor ID | Vendor Name | Check Description | PO Number | Check Amount |
|----------------------------------|------------|-----------|---------------|-------------------|-----------|-------------------------------|
| 1357 | 02/27/2019 | 4621 | LEIF ROALSVIG | | | 500.00 |
| Number of Transactions: 1 | | | | | | Warrant Total: 500.00 |
| | | | | | | Vendor Portion: 500.00 |

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 500.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/19

Date

Victoria J. Sude
BUSINESS MANAGER

LONG LAKE CSD



Check Warrant Report For TA - 8: Cash Disbursement - February 2019 For Dates 2/1/2019 - 2/28/2019

| Check # | Check Date | Vendor ID | Vendor Name | Check Description | PO Number | Check Amount |
|---------|------------|-----------|-----------------------------------|---------------------------------------|-----------|--------------|
| 470 | 02/14/2019 | 3407 | NYS INCOME TAX | Trust & Agency Payment | | 3,033.88 |
| 471 | 02/14/2019 | 3411 | VOYA INSTITUTIONAL TRUST COMPANY | Trust & Agency Payment | | 2,165.00 |
| 472 | 02/14/2019 | 4340 | LLCS GENERAL FUND | Trust & Agency Payment | | 50,038.89 |
| 473 | 02/14/2019 | 4375 | EFTPS Enrollment Processing | Trust & Agency Payment | | 16,896.17 |
| 474 | 02/28/2019 | 3407 | NYS INCOME TAX | Trust & Agency Payment | | 2,576.57 |
| 475 | 02/28/2019 | 3411 | VOYA INSTITUTIONAL TRUST COMPANY | Trust & Agency Payment | | 1,965.00 |
| 476 | 02/28/2019 | 3413 | NYS EMPLOYEES RETIREMENT SYSTEM | Trust & Agency Payment | | 298.81 |
| 477 | 02/28/2019 | 4340 | LLCS GENERAL FUND | Trust & Agency Payment | | 43,996.89 |
| 478 | 02/28/2019 | 4375 | EFTPS Enrollment Processing | Trust & Agency Payment | | 14,575.81 |
| 2997 | 02/14/2019 | 3406 | C.S.E.A., INC. | Trust & Agency Payment - DUES-CSEA | | 132.50 |
| 2998 | 02/14/2019 | 3454 | LLCS FACULTY ASSOCIATION | Trust & Agency Payment - DUES-TEACHER | | 981.07 |
| 2999 | 02/14/2019 | 3591 | NEW YORK STATE DEFERRED COMP PLAN | Trust & Agency Payment - T-NYSDEF | | 210.00 |
| 3000 | 02/28/2019 | 3406 | C.S.E.A., INC. | Trust & Agency Payment - DUES-CSEA | | 132.50 |
| 3001 | 02/28/2019 | 3408 | C.S.E.A. EMPLOYEE BENEFIT FUND | Trust & Agency Payment - F-EBF | | 1,817.77 |
| 3002 | 02/28/2019 | 3591 | NEW YORK STATE DEFERRED COMP PLAN | Trust & Agency Payment - T-NYSDEF | | 210.00 |

Automatic Pymts

Number of Transactions: 15

Warrant Total: 139,030.86
Vendor Portion: 139,030.86

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 15 in number, in the total amount of \$139,030.86. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/19 Nelle J. Shof
 Date Superintendent

**LONG LAKE CENTRAL SCHOOL
FIELD TRIP REQUEST FORM**

Please submit these forms to the office at least (2) weeks before the trip. **Overnight field trips must be submitted in advance of two board meetings, unless approved as an exception by the Superintendent. After approval, you must see Business Office for Purchase Orders or**

Field Trip Request For: 7/8 TRIP TO WASHINGTON D.C. (WITH JOHNSBURG CSD) ^{Checks.}

Date(s) Of Trip: MAY 2-5, 2019 Place: WASHINGTON D.C.
Month Day(s) Year

Times: Leave: 2:35 PM MAY 2 (LONG LAKE) Return: 10:30 PM 5/5 (JOHNSBURG) PICK-UP
RETURNS LONG LAKE 11:30

Transportation Availability YES NO Vickie Snide
TBT Business Manager Signature

Substitute Needed: YES NO

For Office Use

Substitute Name (If Applicable)

Number of Students: 11

(Attach List of Names)

Names of Chaperones (Must have approval): BOB REYNOLDS / TAMARA COMBS

| EXPENSES: | |
|--------------------------------------|------------------------|
| Budget Area: | _____ |
| Fees/Registration Expenses (If Any): | \$ _____ |
| Chaperone Stipend(s) (If Applicable) | \$ _____ |
| Lodging/Meals (If Applicable) | \$ _____ |
| Miscellaneous: | \$ _____ |
| TOTAL COST | \$ See attached |

Estimated Round Trip Mileage

Attachments: the trip will not be approved without all of the following:

1. Copy of letter to parents/permission form.
2. Names of Students Attending
3. Lesson plans (pre and post) and teacher guides.
4. Justification.

Field Trip approved by Superintendent: YES NO _____

Superintendent

Overnight trip approved by the Board of Education: YES NO

COPY: Business Manager, Originator, Cafeteria, Nurse

Website Calendar

AESOP Calendar, confirmation #: _____

Costs/Breakdown
7/8 Trip: Washington DC
May 2-5, 2019

Chaperones: Bob Reynolds & Tamara Combs

Students (11): Alivea Benware, Weslie Clark, Harrison Hall, Nathan Hosley, ^{Luke} Luke Keller,
Sophie Black, Garrit Clark, Makenzi Keller, ~~Rhiannon Sandiford,~~
Ravyn Sotomayor, Reid Waite, Logan Kendall

Lodging: 11 Students @ \$450.00 = \$4950.00
2 Chaperones @ \$450.00 = \$900.00

Total Lodging: \$5850.00 ✓

Meals: Thursday, 5/2 Dinner: 13 x \$10.00 = \$130.00

Friday, 5/3 Lunch: 13 x \$15.00 = \$195.00

Dinner Stipends Vary Due To
Location/Cost

Saturday, 5/4 Lunch: 13 x \$15.00 = \$195.00
Dinner: 13 x \$20.00 = \$260.00

Sunday, 5/5 Dinner: 13 x \$15.00 = \$195.00

Total Meals: \$975.00 ✓

Chaperones: Thurs., 5/2: 2 x \$200.00 = \$400.00
Fri., 5/3: 2 x \$200.00 = \$400.00
Sat., 5/4: 2 x \$300.00 = \$600.00
Sun., 5/5: 2 x \$155.00 = \$310.00

Total Chaperones: \$1710.00 ✓

Total Cost: \$8535.00

March 4, 2019

Dear Parents;

The 7th & 8th grade classes will be traveling to Washington DC this year for their annual trip. The trip takes place **May 2-5**, leaving after school on Thursday, 5/2 and returning Sunday evening, 5/5. We will be traveling with Johnsburg CSD whose travel club plans the trip and makes all arrangements for hotels, sites visited, etc. There is no cost for Long Lake students, all fees are paid by the school. A complete itinerary and additional information will be provided in the near future.

There are a few things I need to know before I complete the paperwork for the trip:

- A. Please confirm that your son/daughter will be attending the trip. You can do this by signing/returning the form on the back or emailing Mr. Reynolds: rreynolds@longlakecsd.org
Please respond by Monday, March 11.

- B. Please make sure that your son/daughter is comfortable with going. In particular, there can be up to 4 students in a hotel room. I will try and make sure the rooming assignments are fair but some individuals may not be comfortable with this arrangement.

- C. There will be a lot of walking as part of the trip including an extended walking tour on Saturday evening.

If you have any questions email me or call the school at 624-2221 ext. 307. More information will be coming but I need to get a headcount before proceeding.

Thanks,

Bob Reynolds
7-12 Social Studies Teacher

Itinerary 2019

Johnsburg and Long Lake Central Schools Junior High Travel Club Washington DC and Gettysburg May 2nd- 5th 2019

Dear Parents/Guardians:

The following is the itinerary and other information for our spring trip. Please read it carefully and call Ronda Morris or Tracy Watson (251-2921) if you have any questions. Our friends from Long Lake Central will be joining us. This is a great opportunity for all of us to meet new people and make new friends. This is shaping up to be a fun filled, educational trip.

Itinerary

Thursday
May 2 Depart Long Lake CSD 2:35 for Johnsburg. Meet in the JCS parking lot at 3:30 pm and shortly after, load buses. Depart at 4:00pm.
Please note: We will stop for a quick dinner and once to stretch. You may also bring snacks for the bus ride!

Approx. 9:30pm Arrive in Hightstown, NJ at the Day Inn Hotel. Straight to bed for busy day tomorrow ***Under no circumstances are you to leave your rooms! If emergency, please contact Mrs. Morris or Mrs. Watson! Failure to follow this safety rule will result in automatic trip back home!**

Friday
May 3rd Breakfast in Hotel Lobby starting at 6:30. We are on the road by 7a.m. so please plan accordingly!
Load busses at 7:00am. Drive to Washington, D.C.
Approximately 10:15 arrive Smithsonian Zoo- Visit in Small Groups.
Lunch in Small groups at the Zoo.
Meet outside Zoo at 4:30.
Depart Washington around 5:00 pm. And **arrive at The Westin at Tysons Corner Hotel** around 5:30 pm
Check in, clean up, swim, **pizza party at 7pm.**
In rooms by 10pm, lights out 11pm.



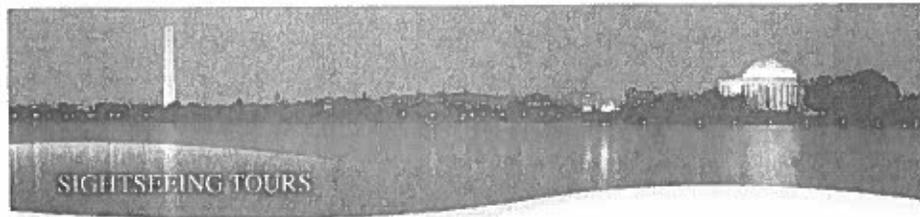
Saturday
May 4th

6:50 am to 7:45 am, breakfast at the hotel in small groups. Load the bus at 7:55 and depart by 8:00am. Drive to **Arlington Cemetery**. Arrive at 8:45- half day tour of Washington DC begins:

We will visit Arlington Cemetery, the World War II, Korean, Vietnam



Itinerary 2019



Memorials, and the Lincoln Memorial. We will also see the White House. Lunch will be around 12:30 pm at the **Ronald Reagan Center** food court. This is an indoor mall with many choices. At this point we will break into small groups and tour the Smithsonian Museums independently until 4pm. 4:30- meet the bus and head towards Alexandria. Dinner on own there (around 5pm) in small groups. Meet at 7:00pm at the Warf for our evening Historical Walking Tour. After Tour- Load bus, back to hotel, in rooms by 10pm, lights out 11pm!

Sunday May 6th

Breakfast in hotel between 6:30 and 7:15. Load bus and depart by 7:30. Arrive in Gettysburg at 9:30. Visit Gettysburg National Military Park Museum and Visitor Center. Scheduled film "The New Birth of Freedom" and then the Cyclorama. Tour ending at approx. 12:20. 12:30- Eat lunch at General Pickets. Board bus at 1:30 and head home! We will stop for dinner (fast food type) and once again to stretch!

Arrive at JCS Parking Lot at approximately 10:30 P.M. Pick-up Long Lake students, arrive Long Lake approximately 11:30 P.M.

CLOTHING:

We are hoping for nice warm weather, however, it can be very unpredictable at this time of year. You should have at least one warm jacket and sweater. If you have a raincoat, bring it also. The expectation is that everyone will dress in appropriate clean and neat clothing. Ragged, faded clothes with holes in them are not acceptable. Neither are t-shirts with any inappropriate language or graphics. Try to keep in mind that the better we all dress the better we will be treated.

What to bring: Two or three changes of clothes
Bathing suit
Comfortable shoes (sneakers, etc.)
Toothbrush, toothpaste, deodorant, etc.
Camera, sunglasses



General rules of conduct, curfew, limits and responsibility of individuals will be explained on the bus.

ON THE BUS: iPods, MP3 Players and other types of music players are allowed but you **MUST** use headphones. The busses are large and comfortable with bathrooms. Wade Charter Coaches

Itinerary 2019

COST: The cost of the trip includes transportation, lodging, guides, admissions, a pizza party and breakfast at the hotel. Students will need **enough cash to cover other meals, one breakfast and lunches.** *LONG LAKE STUDENTS WILL RECEIVE A STIPEND FOR MEALS.*

MEALS: Except for the pizza party, one lunch and two breakfasts, meals are your responsibility. Friday breakfast will be at fast food or bagel shop type establishment.

Thursday We will be stopping for dinner on the road or bring your own. You can bring snacks on the bus.

Friday--Breakfast: included

Lunch at the National Zoo (**not included**)

Dinner: Pizza Party at the Hotel **included**

Saturday—Breakfast: included

Lunch: at the food court of the Ronald Reagan Center near Smithsonian (**not included**)

Dinner: at the Warf where there are several options and a food court (**not included**)

Sunday—Breakfast: included

Lunch: General Pickett's Buffet, Gettysburg (**included**)

Dinner: on the thruway coming home

NOTE #1--Exact times may vary somewhat on the trip, but the departure time on Thursday evening is firm. We will make every effort to arrive back at JCS as scheduled. Be sure to meet at designated spots **on time, which means a few minutes early.**

NOTE #2:--As always, **if a student is on the ineligibility list when the trip is scheduled to take place they will not be allowed to go.** Also, if a student has consistently demonstrated poor behavior, they may be excluded from the trip. Money he/she has paid in out of pocket will be refunded, but money that was earned through school sponsored fundraising will remain. So let's encourage and help the kids maintain good academic standards and, of course, be good citizens.

NOTE #3--If you would like one of the chaperones to hold onto your child's money, for safekeeping, please put it in an envelope with the name on it. We will not tell students how to spend their money, as this is part of the learning experience.

NOTE #4--The medical authorization and notification of medication needs to be returned right away with payment. If a parent is going they must still fill it out for their child.

NOTE #5--Important Phone Numbers:

Tracy Watson Cell: 518-480-9936 Ronda Morris Cell : 518-955-5029
These telephone numbers are for emergency only, not to check up on students or chat.

MR. REYNOLDS : 315-244-3549

MRS. COMBS : 518-859-3789

POLICY

2019

5741
1 of 5

Non-Instructional/Business
Operations

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS

In order to help prevent accidents and injuries resulting from the misuse of drugs and/or alcohol by school bus drivers, the Board adopts this policy in compliance with federal and state law and regulation.

*The District has designated the following individual to answer driver questions about this policy and related materials:

Business Manager or Transportation Coordinator

[District to list title of position responsible for answering driver questions about this policy and related materials.]

Drug and Alcohol Testing Program

School bus drivers are subject to drug and/or alcohol testing in a variety of circumstances. The District will comply with all federal and state law and regulation regarding the implementation of a drug and alcohol testing program for school bus drivers. ^{laws} ^{regulations}

**If District owns buses (use the paragraph below):*

The District will either establish and manage its own drug and alcohol testing program or by contract have a consortium/third-party administrator manage all, or part of, its drug and alcohol testing program for school bus drivers.

**If District contracts out for buses (use the paragraph below):*

~~The District will ensure that vendors or contract bus companies either establish and manage their own drug and alcohol testing program or by contract have a consortium/third-party administrator manage all, or part of, their drug and alcohol testing program for school bus drivers.~~

Under federal law and regulation, individuals who operate a Commercial Motor Vehicle (CMV) designed to transport 16 or more occupants (including the driver) and are subject to commercial driver's license (CDL) requirements established by the United States Department of Transportation are safety-sensitive employees and are subject to the following drug and/or alcohol testing:

- a) **Pre-employment drug testing** which will be conducted after a conditional offer to hire has been extended, but before the actual performance of safety-sensitive functions for the first time. This pre-employment testing will also be required when employees transfer to a safety-sensitive position.
- b) **Random drug and/or alcohol testing** which will be conducted on an unannounced basis.

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS (Cont'd.)

- c) **Reasonable suspicion drug and/or alcohol testing** which will be conducted when reasonable suspicion exists that a driver has engaged in prohibited use of drugs and/or alcohol. The required observation for reasonable suspicion drug and/or alcohol testing must be made by a supervisor or official who has been trained in accordance with federal law and regulation.
- d) **Post-accident drug and/or alcohol testing** which will be conducted as soon as practicable following certain occurrences involving a CMV operating on a public road.
- e) **Return-to-duty drug and/or alcohol testing** which will be conducted on a driver who has engaged in prohibited drug and/or alcohol conduct before the driver returns to perform a safety-sensitive function.
- f) **Follow-up drug and/or alcohol testing** which will be conducted on a driver who has engaged in prohibited drug and/or alcohol conduct and has returned to performing a safety-sensitive function. This testing will be conducted on an unannounced basis in accordance with a written follow-up testing plan developed by a substance abuse professional (SAP).

All procedures used to test for the presence of drugs and/or alcohol will conform to the requirements outlined in federal law and regulation for protecting the driver, ensuring the integrity of the testing process, safeguarding the validity of the test results, and ensuring that all test results are attributed to the correct driver.

Under New York State law and regulation, all school bus drivers are subject to pre-employment and random drug and alcohol testing in accordance with the provisions and requirements of federal regulations, regardless of commercial driver's license endorsement. Every school bus driver will be included in the random testing pool and must submit to testing when selected.

Prohibitions and Consequences for School Bus Drivers

Under federal law and regulation, individuals who operate a CMV designed to transport 16 or more occupants (including the driver) and are subject to CDL requirements established by the United States Department of Transportation are prohibited from:

- a) Reporting for duty or remaining on duty to perform safety-sensitive functions while having an alcohol concentration of 0.04 or greater. If testing shows an alcohol concentration of 0.02 or greater but less than 0.04, the employee must be removed from performing safety-sensitive activities for not less than 24 hours, but no punitive action will be taken by the employer;
- b) Using alcohol while performing safety-sensitive functions;

(Continued)

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS (Cont'd.)

- c) Performing safety-sensitive functions within four hours after using alcohol;
- d) When required to take a post-accident alcohol test, using alcohol within eight hours following the accident or prior to undergoing a post-accident alcohol test, whichever comes first;
- e) Refusing to submit to a drug or alcohol test required by post-accident, random, reasonable suspicion, return-to-duty, or follow-up testing requirements;
- f) Refusing to submit to a pre-employment drug test;
- g) Reporting for duty or remaining on duty, requiring the performance of safety-sensitive functions, when the driver uses any drugs, as defined by federal law and regulation. This prohibition does not apply when the use is pursuant to the instructions of a licensed medical practitioner who is familiar with the driver's medical history and has advised the driver that the substance will not adversely affect the driver's ability to safely operate a CMV; or
- h) Reporting for duty, remaining on duty, or performing a safety-sensitive function, if the driver tests positive for drugs.

Additionally, under New York State law, all school bus drivers are prohibited from:

- a) Consuming a drug or intoxicating liquor, regardless of its alcoholic content, or be under the influence of a drug or intoxicating liquor, within six hours before going on duty or operating, or having physical control of a bus;
- b) Consuming a drug or intoxicating liquor, regardless of its alcoholic content while on duty, or operating, or in physical control of a bus; or
- c) Possessing a drug or intoxicating liquor, regardless of its alcoholic content while on duty, operating or in physical control of a bus. However, this paragraph does not apply to the possession of a drug or intoxicating liquor which is transported as part of a shipment or personal effects of a passenger or to alcoholic beverages which are in sealed containers.

It is the employer's responsibility to ensure that no school bus driver:

- a) Violates any of the above listed provisions of New York State law; or
- b) Be on duty or operate a school bus if, by a person's general appearance or by a person's conduct or by other substantiating evidence, a person appears to have consumed a drug or intoxicating liquor within the preceding eight hours.

(Continued)

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS (Cont'd.)

Any violation of this policy and/or District procedures, and applicable federal and state law and regulation by a school bus driver will be grounds for disciplinary action and penalties including, but not limited to, fines, suspension, and/or discharge in accordance with the District's and/or the vendors' or contract bus companies' policies, collective bargaining agreements, and applicable law.

Drivers who are found to have engaged in prohibited conduct under federal law and regulation will be removed immediately from safety-sensitive functions and will not be allowed to return to perform safety-sensitive functions until they:

- a) Are evaluated by a SAP;
- b) Complete any requirements for rehabilitation as set by the employer and the SAP; and
- c) Pass a return-to-duty test with the result below 0.02 if the conduct involved alcohol, or a drug test with a verified negative result if the conduct involved drug use.

~~*Prohibitions and Consequences for Vendors or Contract Bus Companies (If District owns buses delete this subheading)~~

Any significant violation of this policy or District procedures, and applicable federal and state law and regulation by a vendor or contract bus company and its employees will result in revocation of its contract for the transportation of students.

Employee Notification

**If District owns buses (use following three paragraphs):*

The Superintendent or designee will ensure that each school bus driver receives a copy of District policy, educational materials that explain the requirements of drug and alcohol testing law and regulation, and any regulations and/or procedures developed by the District with respect to meeting those requirements. The Superintendent or designee will ensure that a copy of these materials is distributed to each school bus driver, who will sign for receipt of all of the above documents, as well as other appropriate personnel, prior to the start of any drug and/or alcohol testing as well as at the beginning of each school year or at the time of hire for any school bus driver. Representatives of applicable collective bargaining units will be notified of the availability of this information.

The Superintendent or designee will further ensure that each school bus driver receives educational materials concerning: the effects of drug and alcohol use on an individual's health, work, and personal life; signs and symptoms of a drug or alcohol problem (the driver's or a co-worker's); and available methods of intervening when a drug or alcohol problem is suspected, including confrontation, referral to any employee assistance program and/or referral to management.

**Customize to District*

(Continued)

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS (Cont'd.)

The Superintendent or designee will arrange for training of all supervisors who may be utilized to determine whether reasonable suspicion exists to test a driver for prohibited conduct involving drugs and/or alcohol.

**If District contracts out for buses (use following three paragraphs):*

The Superintendent or designee will ensure that vendors or contract bus companies receive a copy of District policy, educational materials that explain the requirements of drug and alcohol testing law and regulation, and any regulations and/or procedures developed by the District with respect to meeting those requirements. The Superintendent or designee will ensure that a copy of these materials is distributed to vendors or contract bus companies, who will sign for receipt of all of the above documents, as well as other appropriate personnel, prior to the start of any drug and/or alcohol testing as well as at the beginning of each school year or at the time of hire for any school bus driver.

The Superintendent or designee will further ensure that vendors or contract bus companies receive a copy of the District's educational materials concerning: the effects of drug and alcohol use on an individual's health, work, and personal life; signs and symptoms of a drug or alcohol problem (the driver's or a co-worker's); and available methods of intervening when a drug or alcohol problem is suspected, including confrontation, referral to any employee assistance program and/or referral to management.

The Superintendent or designee can assist vendors or contract bus companies with arrangements for training of all supervisors who may be utilized to determine whether reasonable suspicion exists to test a driver for prohibited conduct involving the drugs and/or alcohol.

Records Management and Retention

Employee records relating to drug and/or alcohol testing, as well as to substance abuse and/or alcohol prevention programs, will be maintained in accordance with law and regulation. All employee drug and/or alcohol testing will be kept confidential and will only be revealed as required or authorized by law or regulation.

49 USC §§ 31136 and 31306
49 CFR Parts 40, 382, and 383
Vehicle and Traffic Law §§ 142, 509-g, 509-l

**Customize to District
Adoption Date*

SECTION VII COMBINING OF TEAMS APPLICATION

- A. Completed by EACH school involved in the sport
- B. Reviewed and approved by the Athletic Conference(s) involved
- C. Submitted for approval to the Section VII Athletic Council after "A" & "B" have been completed and prior to the beginning of that sport season.
- D. Submitted directly to the Section VII Athletic Council only if the activity DOES NOT involve conference play

PART I

School: Long Lake Central

Address: 20 School Lane

Long Lake, NY Zip: 12847

Other Schools Involved: Indian Lake Central

Sport to be Combined: All Sports

BEDS ENROLLMENT NUMBER OF THIS SCHOOL: 8

BEDS ENROLLMENT NUMBER OF OTHER SCHOOLS INVOLVED: 26

TOTAL ENROLLMENT: 34

Conditions, which prompted your school to file for a merger (Please do not use continuation as a condition.):

Not enough students to field teams.

List the number of students from your school that participated in this sport. Use zero (0) if your school has not sponsored the activity in the past.

| | DATES | 9 | 10 | GRADES 11 | 12 |
|---------------------|------------------|----------|----------|--------------|----------|
| LAST SCHOOL YEAR | <u>9/17-9/18</u> | <u>0</u> | <u>1</u> | <u>3</u> | <u>5</u> |
| CURRENT SCHOOL YEAR | <u>9/18-9/19</u> | <u>2</u> | <u>1</u> | <u>0</u> | <u>3</u> |

What will be the name of the combined team? The Orange

Where will practices be held? Both Schools

Where will home competitions be held? Both Schools

Which school will be responsible for administering the program?

Both Schools

Name of Athletic Director responsible for administering the program:

Ray Hoag and Dana Goetze

Indian Lake and Long Lake

NAME

SCHOOL

Other information, which may assist in reaching a decision on this application:

SIGNATURES:

SUPERINTENDENT OF SCHOOLS:

Noelle J. Short

BOARD OF EDUCATION PRESIDENT:

ATHLETIC DIRECTOR:

Dana Goetze

DATE OF APPLICATION: _____

PLEASE FORWARD THIS FORM TO THE EXECUTIVE OFFICER OF THE LEAGUE IN WHICH THE PROPOSED MERGER TEAM WILL PARTICIPATE FOR ACTION.

Ms. Noelle Short
Superintendent
Long Lake Central School
Long Lake, NY 12847

February 14, 2019

Dear Noelle,

Please accept this letter as notification of my resigning as 7-12 Social Studies Teacher at Long Lake CSD effective June 30, 2019 due to retirement. Thank you for the opportunity to have taught at Long Lake CSD for the past 10 years.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Reynolds", with a stylized flourish at the end.

Robert Reynolds
7-12 Social Studies Teacher
Long Lake Central School



Long Lake
CENTRAL SCHOOL DISTRICT

Long Lake Central School
20 School Lane
P.O. Box 217
Long Lake, New York 12847

P 518/624-2221

F 518/624-3896

W www.longlakecsd.org

To: Board of Education Members
From: Vickie Snide *Vickie*
Re: Budget Information Worksheet
Date: March 6, 2019

Board of Education
Brian Penrose
President
Michael Farrell
Vice President
Alexandria Harris
Trisha Hosley
Frederick Short

Superintendent/Principal
Noelle J. Short
nshort@longlakecsd.org

Business Manager
Victoria J. Snide
vsnide@longlakecsd.org

Treasurer
Lisa Walker
lwalker@longlakecsd.org

School Counselor
Elisha Pylman
epylman@longlakecsd.org

Attached is the current 2019-2020 budget. BOCES expenditures should be known soon and will be updated when received. The budget is below the property tax cap.

The Tax Levy Limit Calculation, attached, has been filed with NYS Comptrollers Office by their March 1, 2019 deadline.

Budget Spreadsheet/Appropriated Fund Balance – Appropriated Fund Balance can significantly change month to month, and continues to change until my books are closed for the school year.

I have attached a Budget Percentage Comparison Report for your information.

State Aid Revenues – I am budgeting based upon the Governor's state aid projections. These will be adjusted when the State passes a budget.

Fred Short's board seat is up for election. Currently no one has requested a petition.

BUDGET SPREADSHEET

| | 2017-2018 | 2018-2019 | Proposed 2019-2020 |
|---|------------------|------------------|-----------------------|
| Budget Summary | | | |
| General Support | 718,641 | 725,944 | 734,843 |
| Instruction | 1,719,403 | 1,750,843 | 1,852,242 |
| Pupil Transportation | 128,832 | 135,199 | 136,560 |
| Undistributed | 1,423,366 | 1,455,886 | 1,448,209 |
| General Fund Budget Total | 3,990,242 | 4,067,872 | 4,171,854 |
| Projected Revenues | | | |
| State Aid | 474,500 | 479,000 | 484,000 |
| BOCES | 55,000 | 59,000 | 45,000 |
| Interest on Deposits | 400 | 400 | 15,000 |
| Miscellaneous | 6,400 | 7,300 | 11,600 |
| Total External Revenues | 536,300 | 545,700 | 555,600 |
| Appropriated Fund Balance | 664,942 | 673,172 | 698,254 |
| Total Revenues & Appropriated Fund Balance | 1,201,242 | 1,218,872 | 1,253,854 |
| Appropriated Planned Balance | 285,000 | 285,000 | 285,000 |
| Tax Levy Summary | | | |
| General Fund Appropriation | 3,990,242 | 4,067,872 | 4,171,854 |
| Less Projected Revenues & Approp. Fund Bal. | 1,201,242 | 1,218,872 | 1,253,854 |
| Tax Levy Summary | 2,789,000 | 2,849,000 | 2,918,000 |
| Tax Rate Summary-Long Lake | \$4.5729 | \$4.6738 | \$4.7870 |
| (Per \$1,000 A/V) | | | |
| Tentative, March 2019 | | | |

TAX RATE PROJECTION

SCHOOL YEAR 2019-2020

The tax rate is determined annually and is based on taxable assessed property values and the tax levy required to support the General Fund Budget. Our district has two geographic components: state lands in Arietta and taxable assessed property in the Town of Long Lake. The state establishes Arietta's assessed value and the Town of Long Lake's assessed values are established by the assessor. Both assessments are estimated at full market value (100%). The combination of these two property values equals the district's total value. The tax levy is then apportioned between Arietta and Long Lake based on their respective percentage of the district's total assessed value. The separate tax levies are then calculated by dividing the apportioned levy by the associated assessed value. The resulting figure is the tax rate per \$1,000 of assessed value. The tax levy calculations for school year 2019-2020 are estimated below.

| | ARIETTA | LONG LAKE |
|--|---------------|----------------|
| Taxable assessed value: | \$28,369,470 | \$581,203,871 |
| Total district value: | \$609,573,341 | |
| Proportion of district value: | 4.6540% | 95.3460% |
| School tax levy: | \$2,918,000 | |
| Levy Apportioned by Municipality | \$135,803.72 | \$2,782,196.28 |
| Tax rate per \$1,000 of assessed value 2019-2020: | \$ 4.7870 | \$ 4.7870 |

Tax Rate Comparison:

| | | |
|-----------|------------|------------|
| 2018-2019 | \$4.673761 | \$4.673761 |
| 2017-2018 | 4.572867 | 4.572867 |
| 2016-2017 | 4.486221 | 4.486221 |
| 2015-2016 | 4.471709 | 4.471709 |
| 2014-2015 | 4.304469 | 4.304469 |
| 2013-2014 | 4.159804 | 4.159804 |
| 2012-2013 | 3.75275 | 3.75275 |
| 2011-2012 | 3.65934 | 3.65934 |
| 2010-2011 | 3.46705 | 3.46398 |
| 2009-2010 | 3.94173 | 3.93757 |
| 2008-2009 | 4.66889 | 5.60146 |
| 2007-2008 | 5.74916 | 6.56517 |
| 2006-2007 | 6.4191 | 6.9555 |
| 2005-2006 | 6.3541 | 6.3541 |

(Tentative, March 2019)

**TAX LEVY LIMIT CALCULATION – FINAL For 2019-2020 School Year
V. Snide, 2/26/2019**

| | |
|---|--------------------------------|
| Prior Year Tax Levy -2018-2019 school year tax levy | \$2,849,000 |
| x 2019 Tax Base Growth Factor -Comes from Office of Real Property Tax Services | <u>x 1.0044</u> \$2,861,535 |
| + Prior year PILOT's -we currently do not have any of these | -0- |
| - Prior year exclusions | |
| -capital local expenditures – example is principal and interest payments on debt, equipment expenses for transportation (bus purchases) (buses purchased through reserves does not apply) | -0- |
| -court orders – we currently do not have any | <u>-0-</u> |
| Adjusted Prior Year Levy | \$2,861,535 |
| x Allowable Growth Factor -Lesser of CPI or 2% | <u>x 2.00%</u> \$2,918,766 |
| - PILOTS for coming year -we currently do not have any of these | -0- |
| + Available Carryover | <u>\$ 189</u> |
| TAX LEVY LIMIT - This must be reported to NYS March 1 | \$2,918,955 (+\$69,955) |
| + 2018-2019 Exclusions | |
| -capital local expenditures – example is principal and interest payments on debt, equipment expenses for transportation (bus purchases less transportation aid) | -0- |
| -court orders – we currently do not have any | -0- |
| -Employees Retirement System costs above 2 percentage points increase, which is 0 for 2019-2020 as the ERS average contribution rate is not 2.0 percentage points higher than '18-'19 | -0- |
| -Teachers Retirement System costs above 2 percentage points increase, which is 0 for 2019-2020 as the TRS rate is not 2.0 percentage points higher than '18-'19 | <u>-0-</u> |
| MAXIMUM ALLOWABLE LEVY – To exceed this, need super majority vote | \$2,918,955 |
| FINAL | |
| (\$69,955 or 2.455% higher than prior year levy) | |

Budget Percentage Comparisons

| SCHOOL YEAR | TOTAL BUDGET | % OF INCREASE IN BUDGET OVER PRIOR YEAR | TAX LEVY | % OF INCREASE IN TAX LEVY OVER PRIOR YEAR | TAX RATE | % OF INCREASE IN TAX RATE |
|-------------|--------------|---|-------------|---|------------|---------------------------|
| 2019-2020 | \$4,171,854 | 2.56% | \$2,918,000 | 2.42% | \$ 4.78700 | 2.42% |
| 2018-2019 | \$4,067,872 | 1.95% | \$2,849,000 | 2.15% | \$ 4.67376 | 2.21% |
| 2017-2018 | \$3,990,242 | 2.45% | \$2,788,942 | 1.54% | \$ 4.57287 | 1.93% |
| 2016-2017 | \$3,894,743 | -0.74% | \$2,746,561 | -0.67% | \$ 4.48622 | 0.32% |
| 2015-2016 | \$3,923,935 | 2.74% | \$2,765,000 | 2.83% | \$ 4.47171 | 3.88% |
| 2014-2015 | \$3,819,403 | 3.67% | \$2,688,896 | 3.36% | \$ 4.30450 | 3.48% |
| 2013-2014 | \$3,684,259 | 1.91% | \$2,601,546 | 3.31% | \$ 4.15980 | 10.85% |
| 2012-2013 | \$3,615,151 | -1.91% | \$2,518,214 | 2.32% | \$ 3.75275 | 2.55% |
| 2011-2012 | \$3,685,596 | 1.52% | \$2,461,129 | 5.04% | \$ 3.65934 | 5.64% |
| 2010-2011 | \$3,630,301 | -4.35% | \$2,343,078 | -13.26% | \$ 3.46400 | -12.03% |
| 2009-2010 | \$3,795,355 | -0.01% | \$2,701,318 | 9.40% | \$ 3.93760 | -29.70% |
| 2008-2009 | \$3,795,660 | -2.30% | \$2,469,136 | -14.42% | \$ 5.60150 | -14.68% |
| 2007-2008 | \$3,884,926 | 1.41% | \$2,885,158 | -4.46% | \$ 6.56520 | -5.61% |
| 2006-2007 | \$3,831,090 | 4.41% | \$3,019,840 | 7.35% | \$ 6.95550 | 9.46% |
| 2005-2006 | \$3,669,112 | 4.35% | \$2,812,952 | -0.45% | \$ 6.35410 | -18.57% |
| 2004-2005 | \$3,516,062 | 0.95% | \$2,825,775 | 1.59% | \$ 7.80330 | 1.19% |
| 2003-2004 | \$3,483,018 | 4.20% | \$2,781,593 | 7.30% | \$ 7.71130 | -4.18% |
| 2002-2003 | \$3,342,538 | 2.90% | \$2,592,288 | 3.07% | \$ 8.04730 | 1.63% |
| 2001-2002 | \$3,248,335 | 3.93% | \$2,515,085 | 3.95% | \$ 7.91840 | -2.09% |
| 2000-2001 | \$3,125,606 | 4.20% | \$2,419,437 | 3.37% | \$ 8.08780 | 3.56% |

Tax Rate: 2005-2006 school year - Reassessment
 2009-2010 school year - Reassessment
 2013-2014 school year - Revaluation

Tentative, March 2019

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 LUNCH FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|----------------------|---|---------------------------------|---------------------|
| C 2860.160-0000 | Cafeteria Salaries | 59,553.00 | 57,778.00 |
| C 2860.400-0000 | Cafeteria Contractual | 3,000.00 | 3,000.00 |
| C 2860.410-0000 | Cafeteria Food | 30,000.00 | 30,000.00 |
| C 2860.450-0000 | Cafeteria Materials & Supplies | 2,500.00 | 2,500.00 |
| 2860 | SCHOOL FOOD SERVICE * | 95,053.00 | 93,278.00 |
| 28 | | ** 95,053.00 | 93,278.00 |
| 2 | | *** 95,053.00 | 93,278.00 |
| C 9010.800-0000 | Cafeteria Employees Retirement | 9,500.00 | 9,500.00 |
| 9010 | STATE RETIREMENT * | 9,500.00 | 9,500.00 |
| C 9030.800-0000 | Cafeteria Social Security | 4,556.00 | 4,420.00 |
| 9030 | SOCIAL SECURITY * | 4,556.00 | 4,420.00 |
| C 9060.800-0000 | Cafeteria Health Insurance | 31,000.00 | 30,107.00 |
| 9060 | HOSPITAL, MEDICAL & DENTAL INSURANCE * | 31,000.00 | 30,107.00 |
| 90 | | ** 45,056.00 | 44,027.00 |
| 9 | | *** 45,056.00 | 44,027.00 |
| Grand Totals: | | 140,109.00 | 137,305.00 |

LONG LAKE CSD

Revenue Status Report For 2019-2020 LUNCH FUND REVENUE BUDGET

| Account | Description | 2019 - 20 | | 2018 - 19 | |
|----------------------|-----------------------------------|-------------------|--------|-------------------|--------|
| | | Proposed Budget | Budget | Budget | Budget |
| C 1440.B | Breakfast - Student Sale of Meals | 2,500.00 | | 2,500.00 | |
| C 1440.L | Lunch - Student Sale of Meals | 9,500.00 | | 9,500.00 | |
| C 1445.B | A La Carte Sales | | | | |
| C 1445.L | A La Carte Sales | 1,800.00 | | 2,000.00 | |
| C 2401 | Interest and Earnings | | | 0.00 | |
| C 2665 | Sale of Equipment | | | | |
| C 2770 | Misc. Revenues | | | 0.00 | |
| C 3190.FB | Breakfast - Federal Reimbursement | 5,500.00 | | 5,500.00 | |
| C 3190.FL | Lunch - Federal Reimbursement | 12,000.00 | | 12,000.00 | |
| C 3190.FS | Snack - Federal Reimbursement | 550.00 | | 750.00 | |
| C 3190.SB | Breakfast - State Reimbursement | 250.00 | | 250.00 | |
| C 3190.SL | Lunch - State Reimbursement | 500.00 | | 400.00 | |
| C 4190 | USDA Surplus Food | 1,800.00 | | 1,800.00 | |
| C 5031 | Interfund Transfer | 105,709.00 | | 102,605.00 | |
| Grand Totals: | | 140,109.00 | | 137,305.00 | |

LONG LAKE CSD

Revenue Status Report For 2019-2020 GENERAL FUND REVENUE BUDGET

| Account | Description | 2019 - 20 | | 2018 - 19 | |
|----------|-------------------------------------|-----------------|--------|-----------------|--------|
| | | Proposed Budget | Budget | Proposed Budget | Budget |
| A 1001 | Real Property Taxes | | | 2,813,826.42 | |
| A 1040 | Appropriation of Planned Balance | | | | |
| A 1080 | Federal Payment in Lieu of Taxes | | | 0.00 | |
| A 1081 | Other Payments in Lieu of Taxes | | | 35,173.58 | |
| A 1085 | School Tax Relief Reimb (STAR) | | | 3,000.00 | |
| A 1090 | Penalty on Taxes | 3,000.00 | | 3,300.00 | |
| A 1310 | Day School Tuition | 3,600.00 | | | |
| A 1315 | CONTINUING EDUCATION | | | | |
| A 1335 | Other Student Fees/Charges | 1,000.00 | | 1,000.00 | |
| A 2350 | Youth Services, Other Governments | | | 400.00 | |
| A 2401 | Interest on Earnings | 15,000.00 | | 0.00 | |
| A 2650 | Sale of Excess Materials | | | 0.00 | |
| A 2680 | Insurance Recoveries | | | 0.00 | |
| A 2701 | Refunds of Prior Years Expenditures | | | 0.00 | |
| A 2770 | Other Unclassified Revenues | | | 0.00 | |
| A 3040 | State Aid Other - STAR Admin | | | | |
| A 3101.A | General Aid | 480,000.00 | | 475,000.00 | |
| A 3101.B | Excess Cost Aid | | | 0.00 | |
| A 3102 | VLT Lottery Aid | | | 0.00 | |
| A 3103 | BOCES Aid | 45,000.00 | | 59,000.00 | |
| A 3106 | Sound Basic Education Aid | | | | |
| A 3260 | Textbook Aid | 4,000.00 | | 4,000.00 | |
| A 3262 | Computer Software Aid | | | | |
| A 3263 | Library Material Aid | | | | |
| A 3265 | Small Government Assistance | | | 0.00 | |
| A 3289 | Other State Aid | | | 0.00 | |
| A 4285 | Deficit Reduction Assessment Rest | | | | |
| A 4289 | Other Federal Educational Aid | | | | |
| A 4601 | Medicaid Assistance, HRSS | 4,000.00 | | 0.00 | |
| A 5031 | Interfund Transfer | | | | |



LONG LAKE CSD
Revenue Status Report For 2019-2020 GENERAL FUND REVENUE BUDGET

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|----------------------|-------------|---------------------------------|---------------------|
| Grand Totals: | | 555,600.00 | 3,394,700.00 |

LONG LAKE CSD
Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|-----------------|-------------------------------------|---------------------------------|---------------------|
| A 1010.400-0000 | BOE Contractual Expense | 7,920.00 | 10,720.00 |
| | Budgeted less for NYSSBA | | |
| | Conferences | | |
| A 1010.450-0000 | BOE Materials and Supplies | 2,500.00 | 2,500.00 |
| A 1010.490-0000 | BOE BOCES Services | 7,500.00 | 9,000.00 |
| 1010 | BOARD OF EDUCATION * | 17,920.00 | 22,220.00 |
| A 1040.160-0000 | BOE District Clerk Salaries | 2,284.00 | 2,217.00 |
| A 1040.400-0000 | BOE District Clerk Contractual | 3,000.00 | 3,000.00 |
| 1040 | DISTRICT CLERK * | 5,284.00 | 5,217.00 |
| 10 | ** | 23,204.00 | 27,437.00 |
| A 1240.160-0000 | Support Staff Salaries | 116,393.00 | 112,282.00 |
| A 1240.200-0000 | Central Admin Equipment | 2,000.00 | 1,500.00 |
| A 1240.400-0000 | Central Admin Contractual | 12,280.00 | 14,430.00 |
| A 1240.450-0000 | Central Admin Materials & Supplies | 2,500.00 | 2,500.00 |
| 1240 | CHIEF SCHOOL ADMINISTRATOR * | 133,173.00 | 130,712.00 |
| 12 | ** | 133,173.00 | 130,712.00 |
| A 1310.160-0000 | Finance Business Admin Salaries | 82,966.00 | 74,557.00 |
| | Per Contracted Salaries | | |
| A 1310.490-0000 | Finance BOCES Services | 25,000.00 | 27,500.00 |
| 1310 | BUSINESS ADMINISTRATION * | 107,966.00 | 102,057.00 |
| A 1320.160-0000 | Finance Auditing Salaries | 534.00 | 518.00 |
| A 1320.400-0000 | Finance Auditor Contractual | 8,800.00 | 8,600.00 |
| 1320 | AUDITING * | 9,334.00 | 9,118.00 |
| A 1325.160-0000 | Finance District Treasurer | 20,374.00 | 19,791.00 |



LONG LAKE CSD
Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|-----------------|--|---------------------------------|---------------------|
| A 1325.450-0000 | Finance District Treasurer Supplies | 250.00 | 250.00 |
| 1325 | TREASURER | 20,624.00 | 20,041.00 |
| A 1330.160-0000 | Finance Tax Collector Salary | 3,939.00 | 3,824.00 |
| A 1330.400-0000 | Finance Tax Collector Contractual | 1,500.00 | 1,500.00 |
| A 1330.450-0000 | Finance Tax Collector Materials & Supplies | 100.00 | 100.00 |
| 1330 | TAX COLLECTOR | 5,539.00 | 5,424.00 |
| 13 | | 143,463.00 | 136,640.00 |
| A 1420.400-0000 | Legal Contractual | 14,000.00 | 14,000.00 |
| 1420 | LEGAL | 14,000.00 | 14,000.00 |
| A 1430.490-0000 | Personnel - BOCES Services | 1,950.00 | 1,950.00 |
| 1430 | PERSONNEL | 1,950.00 | 1,950.00 |
| A 1480.400-0000 | Public Info Contractual | 250.00 | 20,200.00 |
| | No longer using Twodot Consulting Services | | |
| A 1480.450-0000 | Public Info/Printing Charges | 1,000.00 | 1,000.00 |
| 1480 | PUBLIC INFORMATION & SERVICES | 1,250.00 | 21,200.00 |
| 14 | | 17,200.00 | 37,150.00 |
| A 1620.160-0000 | Central Services Support Staff Salaries | 91,375.00 | 90,396.00 |
| A 1620.200-0000 | Central Services Equipment New lawn tractor | 21,000.00 | 1,200.00 |
| A 1620.400-0000 | Central Services Contractual | 62,700.00 | 61,500.00 |
| A 1620.410-0000 | Central Services Fuel Oil | 80,000.00 | 72,000.00 |

LONG LAKE CSD
Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|--|---|---------------------------------|---------------------|
| Fuel oil no longer under NYS Contract so I increased budget line | | | |
| A 1620.420-0000 | Central Services Television | 1,800.00 | 1,500.00 |
| A 1620.430-0000 | Central Services Electricity | 27,000.00 | 30,000.00 |
| A 1620.440-0000 | Central Services Water Rent | 1,000.00 | 1,000.00 |
| A 1620.450-0000 | Central Services Materials & Supplies | 21,500.00 | 20,000.00 |
| A 1620.460-0000 | Central Services Telephone | 8,500.00 | 8,500.00 |
| A 1620.480-0000 | Central Services LP Gas | 100.00 | 100.00 |
| A 1620.490-0000 | Central Services BOCES | 1,000.00 | 1,000.00 |
| 1620 | OPERATION OF PLANT * | 315,975.00 | 287,196.00 |
| A 1621.160-0000 | Mainten Support Staff Salaries | 13,928.00 | 13,759.00 |
| A 1621.400-0000 | Maintenance Contractual Exp | 17,500.00 | 17,500.00 |
| 1621 | MAINTENANCE OF PLANT * | 31,428.00 | 31,259.00 |
| A 1670.400-0000 | Contractual | 1,200.00 | 1,200.00 |
| A 1670.450-0000 | Postage | 3,200.00 | 3,500.00 |
| A 1670.490-0000 | Printing - BOCES Services | 2,000.00 | 2,000.00 |
| 1670 | CENTRAL PRINTING & MAILING * | 6,400.00 | 6,700.00 |
| A 1680.490-0000 | Central DP - BOCES Services | 37,500.00 | 37,500.00 |
| 1680 | CENTRAL DATA PROCESSING * | 37,500.00 | 37,500.00 |
| 16 | ** | 391,303.00 | 362,655.00 |
| A 1910.400-0000 | Unallocated Insurance No longer purchasing Chromebook Insurance | 1,000.00 | 3,000.00 |
| 1910 | UNALLOCATED INSURANCE * | 1,000.00 | 3,000.00 |

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|-----------------|---|---------------------------------|---------------------|
| A 1920.400-0000 | School Association Dues | 6,000.00 | 6,200.00 |
| 1920 | SCHOOL ASSOCIATION * DUES | 6,000.00 | 6,200.00 |
| A 1981.490-0000 | BOCES Administrative Costs | 19,500.00 | 19,500.00 |
| 1981 | BOCES ADMINISTRATIVE * COSTS | 19,500.00 | 19,500.00 |
| A 1983.490-0000 | BOCES Capital Expenses | 0.00 | 2,650.00 |
| 1983 | BOCES CAPITAL * EXPENSE | 0.00 | 2,650.00 |
| 19 | | 26,500.00 | 31,350.00 |
| 1 | | 734,843.00 | 725,944.00 |
| A 2020.150-0000 | Supervision Instructional | 25,000.00 | 25,000.00 |
| 2020 | SUPERVISION - REGULAR SCHOOL * | 25,000.00 | 25,000.00 |
| A 2070.150-0000 | Instructional Salaries | 9,880.00 | 10,440.00 |
| A 2070.490-0000 | Inservices - BOCES Services | 20,000.00 | 24,500.00 |
| 2070 | INSERVICE TRAINING - INSTRUCTION * | 29,880.00 | 34,940.00 |
| 20 | | 54,880.00 | 59,940.00 |
| A 2110.120-0000 | Teaching K-6 Salaries | 480,452.00 | 451,441.00 |
| | Per contracted salaries and includes longevity payments | | |
| A 2110.130-0000 | Teaching 7-12 Salaries | 477,469.00 | 476,763.00 |
| | Per contracted salaries and reflects change in employees due to retirement | | |
| A 2110.140-0000 | Substitute Teachers | 18,000.00 | 18,000.00 |
| A 2110.160-0000 | Support Staff Salaries | 53,753.00 | 24,336.00 |

LONG LAKE CSD
Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|---|-------------------------------------|---------------------------------|---------------------|
| Addition of Teaching Assistant Position | | | |
| A 2110.170-0000 | Payment in Lieu of Health Insurance | 6,000.00 | 2,000.00 |
| A 2110.200-0000 | Teaching Equipment | 10,000.00 | 4,000.00 |
| Treadmill, microphones, Carwright | | | |
| A 2110.400-0000 | Teaching Contractual | 16,650.00 | 17,100.00 |
| A 2110.410-0000 | Field Trips | 20,000.00 | 20,000.00 |
| A 2110.411-0000 | Conference Attendance | 8,500.00 | 8,500.00 |
| A 2110.412-0000 | Mileage Reimbursement | 2,500.00 | 2,500.00 |
| A 2110.413-0000 | Arts in Education | 3,000.00 | |
| A 2110.450-0000 | Teaching Materials & Supplies | 9,000.00 | 8,200.00 |
| A 2110.451-0000 | Elementary - Grade 1 | 2,631.00 | 1,540.00 |
| A 2110.451-1000 | Summer School | 78.00 | 78.00 |
| A 2110.451-2000 | Art Program | 2,869.00 | 2,836.00 |
| A 2110.451-4000 | Teachers Assistant | 250.00 | 250.00 |
| A 2110.451-5000 | English | 621.00 | 1,175.00 |
| A 2110.451-6000 | French | 0.00 | 200.00 |
| A 2110.451-7000 | Family Consumer Science | 675.00 | 675.00 |
| A 2110.451-8000 | Health Education | 250.00 | 350.00 |
| A 2110.451-9000 | Math | 500.00 | 75.00 |
| A 2110.452-1000 | Elementary - Conboy/SPED | 750.00 | 550.00 |
| A 2110.452-2000 | Music | 2,366.00 | 1,585.00 |
| A 2110.452-3000 | Phys Ed | 300.00 | 715.00 |
| A 2110.452-4000 | Science | 750.00 | 808.00 |
| A 2110.452-5000 | Social Studies | 900.00 | |
| A 2110.452-6000 | Technology | 750.00 | 1,700.00 |
| A 2110.452-7000 | Elementary - Prk | 650.00 | 650.00 |
| A 2110.452-9000 | Teachers Aide Supplies | 341.00 | |
| A 2110.453-0000 | Elementary - Harkness | 270.00 | 250.00 |
| A 2110.454-0000 | Elementary - Grade 2 | 913.00 | 776.00 |
| A 2110.455-0000 | Elementary - Grade 3/4 | 1,100.00 | 1,050.00 |
| A 2110.456-0000 | Elementary - Grade 5/6 | 484.00 | 914.00 |
| A 2110.458-0000 | Elementary - Grade K | 1,160.00 | 1,274.00 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|-----------------|--|---------------------------------|---------------------|
| A 2110.459-1000 | Ace Committee | 1,500.00 | 1,500.00 |
| A 2110.459-2000 | STEM | 1,000.00 | 1,000.00 |
| A 2110.480-0000 | Teaching Textbooks | 3,000.00 | 5,000.00 |
| A 2110.490-0000 | Teaching BOCES | 13,000.00 | 11,000.00 |
| | Increased for Ready program | | |
| 2110 | TEACHING - REGULAR SCHOOL | 1,142,432.00 | 1,068,791.00 |
| 21 | | ** 1,142,432.00 | 1,068,791.00 |
| A 2250.150-0000 | Instructional Salaries | 86,695.00 | 83,969.00 |
| A 2250.160-0000 | Non Instructional Salaries | 17,929.00 | |
| | Reflects new position created 2018 | | |
| A 2250.400-0000 | Students w/Disab Contractual | 4,500.00 | 3,800.00 |
| A 2250.450-0000 | Special Ed Materials & Supplies | 400.00 | 610.00 |
| A 2250.470-0000 | Special Tuition | 2,500.00 | 2,500.00 |
| A 2250.490-0000 | BOCES Services | 85,000.00 | 85,000.00 |
| 2250 | PROGRAM FOR STUDENTS WIDISABILITES SCHOOL AGE - SCHOOL YEAR | * 197,024.00 | 175,879.00 |
| A 2280.490-0000 | BOCES Services | 30,000.00 | 30,000.00 |
| 2280 | OCCUPATIONAL EDUCATION (GRADES 9 -12) | * 30,000.00 | 30,000.00 |
| 22 | | ** 227,024.00 | 205,879.00 |
| A 2330.150-0000 | Adult Education Salary | 10,804.00 | 12,407.00 |
| A 2330.151-0000 | Special Schools Salary | 20,160.00 | 18,720.00 |
| A 2330.400-0000 | Special Schools Contractual | 3,398.00 | 3,197.00 |
| A 2330.450-0000 | Special Schools Materials & Supplies | 1,000.00 | 1,000.00 |

LONG LAKE CSD
Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19, Budget |
|-----------------------------|---|---------------------------------|----------------------|
| 2330 | TEACHING - SPECIAL SCHOOLS | 35,362.00 | 35,324.00 |
| 23 | | ** 35,362.00 | 35,324.00 |
| A 2610.150-0000 | Library Salaries | 52,504.00 | 55,808.00 |
| A 2610.450-0000 | Library Materials & Supplies | 900.00 | 900.00 |
| A 2610.460-0000 | Library Collections | 7,400.00 | 7,400.00 |
| A 2610.490-0000 | Library BOCES Services | 8,100.00 | |
| Library Automation Services | | | |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL | 68,904.00 | 64,108.00 |
| A 2630.220-0000 | Computer Hardware | 21,000.00 | 21,000.00 |
| A 2630.450-0000 | Computer Materials & Supplies | 1,000.00 | 1,000.00 |
| A 2630.460-0000 | Computer Software | 7,000.00 | 7,000.00 |
| A 2630.490-0000 | Computer BOCES | 70,200.00 | 70,200.00 |
| 2630 | COMPUTER ASSISTED INSTRUCTION | 99,200.00 | 99,200.00 |
| 26 | | ** 168,104.00 | 163,308.00 |
| A 2805.160-0000 | Attendance | 4,500.00 | 4,500.00 |
| 2805 | ATTENDANCE - REGULAR SCHOOL | 4,500.00 | 4,500.00 |
| A 2810.150-0000 | Guidance Instructional Salaries | 61,455.00 | 58,135.00 |
| A 2810.450-0000 | Guidance Materials & Supplies | 500.00 | 1,219.00 |
| A 2810.451-0000 | Guidance Testing and Materials | 1,150.00 | 1,195.00 |
| 2810 | GUIDANCE - REGULAR SCHOOL | 63,105.00 | 60,549.00 |
| A 2815.160-0000 | Support Staff Salaries | 30,855.00 | 30,380.00 |
| A 2815.400-0000 | Health Contractual | 6,800.00 | 6,800.00 |

LONG LAKE CSD
Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|-----------------|---|---------------------------------|---------------------|
| A 2815.450-0000 | Health Materials & Supplies | 1,540.00 | 1,828.00 |
| 2815 | HEALTH SERVICES - REGULAR SCHOOL | 39,195.00 | 39,008.00 |
| A 2820.400-0000 | Psychologist Contractual | 40,000.00 | 40,000.00 |
| A 2820.450-0000 | Psychologist Materials & Supplies | 250.00 | 1,150.00 |
| A 2820.490-0000 | BOCES Psychologist | 10,500.00 | |
| | Includes Northstar Mental Health Services | | |
| 2820 | PSYCHOLOGICAL SERVICES - REGULAR SCHOOL | 50,750.00 | 41,150.00 |
| A 2825.400-0000 | Contractual | 6,000.00 | 6,000.00 |
| 2825 | SOCIAL WORK SERVICES - REGULAR SCHOOL | 6,000.00 | 6,000.00 |
| A 2850.150-0000 | Co-curricular Salaries | 25,890.00 | 21,394.00 |
| A 2850.450-0000 | Co-curricular Materials & Supplies | 1,000.00 | 1,000.00 |
| 2850 | CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL | 26,890.00 | 22,394.00 |
| A 2855.150-0000 | Interscholastic Salaries | 10,000.00 | 20,000.00 |
| | Many current coaches are from ILCS so decreased this line and increased Contractual line | | |
| A 2855.200-0000 | Interscholastic Equipment | | 10,000.00 |
| | 18-19 Budget included soccer goals and gym scoreboard | | |
| A 2855.400-0000 | Interscholastic Contractual | 20,500.00 | 10,500.00 |
| | Many current coaches are from ILCS so increased this line and decreased salaries line | | |
| A 2855.450-0000 | Interscholastic Materials & Supplies | 3,000.00 | 3,000.00 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2019 - 20 Proposed Budget | 2018 - 19 Budget |
|-----------------|---|---------------------------------|---------------------|
| A 2855.490-0000 | BOCES Interscholastic | 500.00 | 500.00 |
| 2855 | INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL | 34,000.00 | 44,000.00 |
| 28 | | ** 224,440.00 | 217,601.00 |
| 2 | | *** 1,852,242.00 | 1,750,843.00 |
| A 5510.160-0000 | Transportation Salaries | 78,760.00 | 78,399.00 |
| A 5510.400-0000 | Transportation Contractual | 15,000.00 | 14,000.00 |
| A 5510.450-0000 | Transportation Materials & Supplies Misc | 500.00 | 500.00 |
| A 5510.451-0000 | Diesel/Gasoline | 18,000.00 | 18,000.00 |
| A 5510.452-0000 | Tires | 2,500.00 | 2,500.00 |
| A 5510.453-0000 | Parts | 7,500.00 | 7,500.00 |
| A 5510.454-0000 | Labor | 13,000.00 | 13,000.00 |
| A 5510.490-0000 | BOCES Contractual | 1,300.00 | 1,300.00 |
| 5510 | DISTRICT TRANSPORTATION SERVICES | 136,560.00 | 135,199.00 |
| 55 | | ** 136,560.00 | 135,199.00 |
| 5 | | *** 136,560.00 | 135,199.00 |
| A 9010.800-0000 | NYS Retirement | 61,000.00 | 56,000.00 |
| 9010 | STATE RETIREMENT | 61,000.00 | 56,000.00 |
| A 9020.800-0000 | Teacher Retirement | 125,500.00 | 145,000.00 |
| | TRF rates decreased | | |
| 9020 | TEACHERS' RETIREMENT | 125,500.00 | 145,000.00 |
| A 9030.800-0000 | Social Security | 140,000.00 | 130,741.00 |
| 9030 | SOCIAL SECURITY | 140,000.00 | 130,741.00 |

LONG LAKE CSD
Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

| Account | Description | 2019 - 20 | | 2018 - 19 | |
|-----------------|--|---------------------|---------------------|-----------------|--------|
| | | Proposed Budget | Budget | Proposed Budget | Budget |
| A 9040.800-0000 | Worker Compensation | 12,000.00 | 13,000.00 | | |
| 9040 | WORKERS' COMPENSATION | 12,000.00 | 13,000.00 | | |
| A 9050.800-0000 | Unemployment | 20,000.00 | 20,000.00 | | |
| 9050 | UNEMPLOYMENT INSURANCE | 20,000.00 | 20,000.00 | | |
| A 9055.800-0000 | Disability Plan | 4,000.00 | 4,000.00 | | |
| 9055 | DISABILITY INSURANCE | 4,000.00 | 4,000.00 | | |
| A 9060.800-0000 | Hospitalization | 980,000.00 | 984,540.00 | | |
| | Reflects 6 months (7/1/19-12/31/19) of lower than expected rates | | | | |
| 9060 | HOSPITAL, MEDICAL & DENTAL INSURANCE | 980,000.00 | 984,540.00 | | |
| 90 | | ** 1,342,500.00 | 1,353,281.00 | | |
| A 9901.930-0000 | Transfer to School Food Svc Fund | 105,709.00 | 102,605.00 | | |
| 9901 | TRANSFERS TO FUNDS | 105,709.00 | 102,605.00 | | |
| 99 | | ** 105,709.00 | 102,605.00 | | |
| 9 | | *** 1,448,209.00 | 1,455,886.00 | | |
| | Grand Totals: | 4,171,854.00 | 4,067,872.00 | | |

Long Lake Central School District 2019-2020 School Calendar

DRAFT



| September 2019 | | | | | | |
|----------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | ☆ | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

| October 2019 | | | | | | |
|--------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| November 2019 | | | | | | |
|---------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

| December 2019 | | | | | | |
|---------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| January 2020 | | | | | | |
|--------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| February 2020 | | | | | | |
|---------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |

| March 2020 | | | | | | |
|------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| April 2020 | | | | | | |
|------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

| May 2020 | | | | | | |
|----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| June 2020 | | | | | | |
|-----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | ☆ | 27 |
| 28 | 29 | 30 | | | | |

- Dates to Remember:**
- September 2- Labor Day ○
 - September 3- Superintendent Conference Day □
 - September 4- Classes Begin ☆
 - October 4- Superintendent Conference Day □
 - October 14- Columbus Day ○
 - November 8- Emergency Release Day
 - November 11- Veteran's Day ○
 - November 27-29- Thanksgiving Recess ○
 - December 23-January 3- Holiday Recess ○
 - January 20- Martin Luther King Day ○
 - January 21-24- Regents Exams △
 - February 17-21- Winter Recess ○
 - March 20- Superintendent Conference Day □
 - March 25-27- Grades 3-8 Testing ◇
 - April 9-17- Spring Recess ○
 - April 21-23- Grades 3-8 Testing ◇
 - May 18-June 1- Grades 4 & 8 Science Testing
 - May 22-25 Memorial Day Recess ○
 - June 2- Regents Exams △
 - June 17-25- Regents Exams △
 - June 26- Last Day of School & Graduation ☆

| | |
|-----------------|-------------------|
| September 20 | February 15 |
| October 22 | March 22 |
| November 17 | April 15 |
| December 15 | May 19 |
| January 19 | June 20 |
| Total Days: 184 | Emergency Days: 4 |

Marking Period Dates
First Quarter: 9/4/19- 11/8/19
Parent/Teacher Conferences: 11/14/19
Second Quarter: 11/12/19-1/24/20
Third Quarter: 1/27/20-4/9/20
Parent Teacher Conference: TBD
Fourth Quarter: 4/20/20-6/26/20



BOARD OF COOPERATIVE EDUCATIONAL SERVICES

Sole Supervisory District of Franklin, Essex and Hamilton Counties

P.O. Box 28, 23 Husky Lane
Malone, New York 12953

Dennis J. Egan
Board President

(518) 483-6420

Stephen T. Shafer
District Superintendent

Cheryl A. Felt
Deputy Superintendent

Stacy M. Vincent
Director of Management
and Finance

DATE: February 22, 2019

TO: Component School District Clerks
Component District Board of Education Members and Trustees

FROM: Lisa M. Mastry, Clerk of the BOCES

SUBJECT: Nominating Procedure and Minimum Qualifications of Nominees for Individuals Interested in Running for Membership on the Franklin-Essex-Hamilton Board of Cooperative Educational Services

You are hereby notified that the BOCES will accept nominations until March 29, 2019 for the following vacancies:

Three (3) Vacancies each for a three-year term of office from July 1, 2019 to June 30, 2022:

The present incumbents whose terms will expire on June 30, 2018 are:

Elizabeth Forsell, Raquette Lake, New York
Christine Crossman-Dumas, Malone, New York
Thomas O'Bryan, Nicholville, New York

The election will occur on April 30, 2019, as component district boards of education and trustees vote at meetings held in their individual districts.

**Eligibility Criteria for Nomination of Candidates for Election
to the Franklin-Essex-Hamilton
Board of Cooperative Educational Services**

- No nomination of a person to be elected to a board of cooperative educational services from a component district which currently has a resident serving on such board shall be accepted unless such board exceeds the number of component school districts or unless an unrepresented district declines to make a nomination.
Education Law §1950, Subdivision 2-a(b))

Therefore, for this election, nominations may not be accepted from the Brushton-Moira, Chateaugay, Lake Placid, Salmon River, Saranac Lake and Tupper Lake school districts unless an unrepresented district declines to make a nomination.

- No person shall be eligible to be elected to the office of member of a board of cooperative educational services who is an employee of a school district in the supervisory district. (Education Law §1950, Subdivision 9)

- No person shall be eligible to hold the office of member of a board of cooperative educational services who does not reside within the boundaries of a component school district of any such board. (Education Law §1950, Subdivision 9-a)

A certified copy of a resolution nominating a person to the BOCES must be transmitted to the Clerk of the BOCES by **March 29, 2019**.

LMM

Enclosure (Current Members of BOCES and Districts of Residence)

cc: Component School Superintendents
Members, Board of Cooperative Educational Services

**Franklin-Essex-Hamilton
Board of Cooperative Educational Services
2018-2019**

Current Board Members

Elizabeth R. Forsell
291 Poplar Pt. Road
P.O. Box 12
Raquette Lake, New York 13436
TERM EXPIRES: 2019

Christine Crossman-Dumas
19 Charles Street
Malone, New York 12953
TERM EXPIRES: 2019

Thomas O'Bryan
P.O. Box 109
Nicholville, New York 12965
TERM EXPIRES: 2019

Jason C. Brockway
290 Frye Rd.
Ft. Covington, New York 12937
TERM EXPIRES: 2020

John G. Swanston
5954 State Route 11
Chateaugay, New York 12920
TERM EXPIRES: 2020

Donald A. Whitmore, III
1565 St. Route 30
Tupper Lake, New York 12986
TERM EXPIRES: 2020

Dennis J. Egan
490 County Rt. 16
North Bangor, New York 12966
TERM EXPIRES: 2021

Richard M. Preston
118 Parkside Drive
Lake Placid, New York 12946
TERM EXPIRES: 2021

Richard A. Retrosi
417 Lake Street
Saranac Lake, New York 12983
TERM EXPIRES: 2021

School District of Residence

Raquette Lake Union Free

Malone Central

St. Regis Falls Central

Salmon River Central

Chateaugay Central

Tupper Lake Central

Brushton-Moira Central

Lake Placid Central

Saranac Lake Central