



Long Lake
CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION MEETING
Thursday, March 14, 2019
6:00 p.m. Regular Meeting, LLCS Cafeteria

- I. Call to Order – President of the Board
 - a. Pledge of Allegiance
 - b. *Approval of the February 13, 1029 Regular Meeting Minutes
 - c. Next Regular Meeting Date, Thursday April 11, 2019
- II. Public Participation
- III. Superintendent's Update
- IV. Business Affairs
 - a. *Approval of January 2019 Treasurer's Report
 - b. Comprehensive Budget and Revenue Status Reports
 - c. Budget Transfers
 - d. Warrants
- V. Recommendations for Approval
 - a. *Approval of Grades 7 and 8 Field Trip to Washington D.C. May 2, 2019-May 5, 2010
 - b. *Approval of Policy #5741 Drug and Alcohol Testing for School Bus Drivers
 - c. *Approval of Section VII Sports Merger Application with Indian Lake CSD for 2019-2020 School Year
 - d. *Approval of Permanent Appointment of Sherilea Cook-Keller effective March 19, 2019
 - e. *Accept the Resignation for Purpose of Retirement from Robert Reynolds Effective June 30, 2019
 - f. *Approval of unused Emergency Day to be taken May 24, 2019, if available
 - g. *Approval of Capital Project Proposition
- VI. General Discussion
 - a. 2019-2020 Draft Budget
 - b. 2019-2020 Draft School Calendar
 - c. BOCES Board of Education Vacancy
- VII. 2nd Public Participation
- VIII. Executive Session
- IX. Adjourn

**LONG LAKE CENTRAL SCHOOL DISTRICT
DRAFT BOARD MEETING MINUTES**

Date: February 13, 2019

Time: 6:00 p.m.

Type of Meeting: Regular Meeting

Place: Cafeteria

Members Present: Michael Farrell
Alexandria Harris
Trisha Hosley
Brian Penrose
Frederick Short

Others Present: Noelle Short-Principal/Superintendent, Victoria Snide-Clerk of the Board, Pete Klein, Paul Roalsvig

Call to Order: The President called the meeting to order at 6:02 p.m. and followed with the Pledge of Allegiance.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, the **minutes of the January 14, 2019 meeting.**

Approved: On Motion by Michael Farrell, seconded by Brian Penrose, the **minutes of the January 31, 2019 meeting.** Michael Farrell, Trisha Hosley, Brian Penrose and Frederick Short approved the Motion. Alexandria Harris abstained.

The next meeting date is **Thursday, March 14, 2019** at 6 p.m. in the cafeteria.

Public Participation: None

Presentations: Sheriff Karl Abrams was unable to attend the meeting tonight.

Business Affairs:

Approved: On Motion by Frederick Short, seconded by Alexandria Harris, with all in favor, the December 2018 **Treasurer Reports.**

Comprehensive **Budget and Revenue Status** Reports for the General and Lunch Funds, Budget Transfer Schedule A-4 and Warrants A-13, C-7, and TA-7 were reviewed.

Superintendent Update: We've currently used two **snow days** this school year. Ms. Short will plan for four snow days in next year's school calendar.

Second semester has started and winter break is next week. The Town has a variety of events planned during winter break including a trip to Oak Mountain where they will be using one of our school buses to transport.

Allison Conboy will return from maternity leave after winter break and our new math teacher Tricia Clark has started.

Honor Roll and Perfect Attendance students were recognized during our recent character education assembly.

Our **character education focus is Fairness**. We have also introduced Positive Office Referrals that can be completed and sent home to parents.

Resident Michael Small will be working here under the **Retired and Senior Volunteer Program** starting in March.

Our **senior night** needed to be postponed due to weather conditions. It will now be the evening of our Spring Concert.

We will be offering **Boys' Varsity Baseball, Girls' Varsity Softball and Girls' Modified Softball this spring**. We do not have enough for Boys' Modified Softball and are looking for alternate activities for them.

~ **Budget meetings** are taking place with faculty and staff this week.

Noelle Short detailed all the vendors that may be involved in our **capital project**. Day Automation is a vendor performing a detailed energy audit of the school district for a potential Energy Performance Contract. Barclay Damon is our Bond Counsel. Mosaic Associates is our Architect and Bernard Donegan are our Municipal Finance Advisors. Ms. Short would like the capital project and potential energy performance contract to be voted on at our annual May budget vote. We will need to reach out to the community with details.

Recommendations for Approval

Approved: On Motion by Alexandria Harris, seconded by Brian Penrose, with all in favor, the **Class of 2020 trip to Niagara Falls** June 24, 2019 to June 25, 2019.

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, **Policy #7222 Diploma or Credential Options for Students with Disabilities and #7260 Designation of Person in Parental Relation**, as amended.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, a **Journalism/Media Literacy Course** for Grades 9-12.

Approved: On Motion by Trisha Hosley, seconded by Michael Farrell, with all in favor, the text **High School Journalism: A Practical Guide**.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, **Linda Rice as Fitness Center Attendant**.

Approved: On Motion by Trisha Hosley, seconded by Alexandria Harris, with all in favor, **Barclay Damon as our Bond Counsel** for our upcoming capital project and potential Energy Performance Contract.

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, a **Type II SEQRA Resolution for our capital project and potential Energy Performance Contract** noting that there will be no environmental impact resulting from these projects.

Recognized: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, **Michael Lamphear as Girls' Varsity Softball Coach** for the spring 2019 season.

Recognized: On Motion by Alexandria Harris, seconded by Frederick Short, with all in favor, **Ashton Eldridge Unpaid Girls' Modified Softball Assistant Coach** for the spring 2019 season.

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, the **resignation of Mason St. Pierre** effective February 22, 2019 as Secretary to the Superintendent, Deputy Treasurer and Records Access Officer.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, our **District Wide Safety Plan**, as amended.

Approved: On Motion by Alexandria Harris, seconded by Frederick Short, with all in favor, the **Klue Scholarship Final Distribution Resolution**.

Approved: On Motion by Frederick Short, seconded by Alexandria Harris, with all in favor, **Day Automation to perform a detailed Energy Audit**.

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, the **Conditions of Employment for Kelsie Adams as Secretary to the Superintendent**.

Approved: On Motion by Alexandria Harris, seconded by Michael Farrell, with all in favor, **Kelsie Adams as Deputy Treasurer and Records Access Officer**.

Policy Readings

A first **Policy Reading** took place for Policy #5741 Drug and Alcohol Testing for School Bus Drivers.

General Discussion

The **2019-2020 draft budget was reviewed**. The board discussed the difference of the levy increase versus the budget increase, a teaching assistant versus a teacher's aide, and library automation services.

- ~ Noelle Short was challenged by David Snide for the Stewart's Shops 10 Gallon Challenge where **10 gallons of milk gets donated to our local food pantry**.

The Board discussed a **School Resource Officer position**.

2nd Public Participation: Paul Roalsvig handed the board members his new CD and noted that he would be running for Hamilton County District Attorney.

Executive Session: On Motion by Michael Farrell, seconded by Frederick Short, with all in favor, to enter Executive Session at 7:47 p.m. to discuss a matter relating to personal and financial issues of a particular person(s) and/or which is made confidential by state or federal law.

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, to come out of Executive Session at 8:06 p.m.

- ~ **Adjournment:** On Motion by Alexandria Harris, seconded by Michael Farrell, with all in favor, the Board adjourned at 8:09 p.m.

Clerk of the Board

Victoria J. Snide

TREASURER'S MONTHLY REPORT**FUND: EXTRACURRICULAR ACCT.**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 6,686.21

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ 190.00
	Interest	\$ 0.06

Total Receipts \$ 190.06

Total receipts, including balance \$ 6,876.27

Disbursements made during the month:

By Check-From Check :#	\$ -
EFT Transfers	\$0.00
By Debit Charge	\$ -

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 6,876.27

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 6,876.27

Less outstanding checks See attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

Amount of receipts undeposited (See attached schedules)

\$ 6,876.27

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

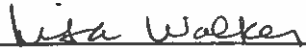
\$ 6,876.27

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Treasurer of School District

TREASURER'S MONTHLY REPORT FUND: TRUST & AGENCY

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period	\$	26,111.67
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Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ 188,991.96

Total Receipts	\$	188,991.96
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Total receipts, including balance	\$	215,103.63
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Disbursements made during the month:

By Check-from check #2987-2996	\$	6,022.36
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EFT Transfers		207,877.01
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By Debit Charge		
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Total amount of checks issued and debit charges	\$	213,899.37
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Cash balance as shown by records	\$	1,204.26
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RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month	\$	4,893.76
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less outstanding checks # See Attached	\$	3,689.50
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Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

Amount of receipts undeposited (See attached schedules)

	\$	1,204.26
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Total available balance (must agree with Cash Balance above if there is a true reconciliation)	\$	1,204.26
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Received by the Board of Education and entered
as a part of the minutes of the Board meeting heldThis is to certify that the
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in agreement with my
bank statement, as reconciled.

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Clerk of the Board of Education

Wesa Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT **FUND: LUNCH FUND**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 23,160.75

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ 1,630.55
	Interest	<u>0.18</u>

Total Receipts \$ 1,630.73

Total receipts, including balance \$ 24,791.48

Disbursements made during the month:

By Check-From Check #2158-2162	\$ 1,702.60
EFT Transfers	<u>4,657.35</u>

Total amount of checks issued and debit charges \$ 6,359.95

Cash balance as shown by records \$ 18,431.53**RECONCILIATION WITH BANK STATEMENT**

Balance as given on bank statement, end of month \$ 18,444.98

Less outstanding checks see attached \$ 13.45

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

Amount of receipts undeposited \$ 18,431.53

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 18,431.53Received by the Board of Education and entered
as a part of the minutes of the Board meeting heldThis is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.

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Treasurer of School District_____
Clerk of the Board of Education

TREASURER'S MONTHLY REPORT**FUND: PAYROLL FUND**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 44,965.57

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	136,224.01

Total Receipts \$ 136,224.01

Total receipts, including balance \$ 181,189.58

Disbursements made during the month:

By Check: #15377-15489 \$ 3,298.69

EFT Transfers \$ 176,890.89

\$ -

Total amount of checks issued and debit charges:

\$ 180,189.58

Cash balance as shown by records

\$ 1,000.00

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month

\$ 2,368.22

Less Outstanding Checks - See Attached

\$ 1,368.22

\$ 1,000.00

Net balance in bank (Should agree with Cash Balance above unless

-)

There are undeposited funds in treasurer's hands)

Amount of receipts undeposited-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 1,000.00

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

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Wisa Walker
Treasurer of School District

Clerk of the Board of Education

TREASURER'S MONTHLY REPORT **FUND: GENERAL FUND**

For Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 43,425.48

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ 336,000.00
	Interest	0.81

Total Receipts \$ 336,000.81

Total receipts, including balance \$ 379,426.29

Disbursements made during the month:

By Check-From Check #15283-15354	\$ 197,467.59
EFT Transfers	140,369.04
	\$ -

Total amount of checks issued and debit charges \$ 337,836.63

Cash balance as shown by records \$ 41,589.66

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 60,234.30

Less outstanding checks see attached \$ 18,644.64

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 41,589.66

Amount of receipts undeposited(See attached schedules) \$ -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 41,589.66

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Lisa Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: SCHOLARSHIP FUND**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 2,772.66

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ -
	Interest	\$ 0.03

Total Receipts \$ 0.03

Total receipts, including balance \$ 2,772.69

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-
	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,772.69

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,772.69

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 2,772.69

Amount of receipts undeposited (See attached schedules) -

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 2,772.69

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Wita Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: MONEY MARKET ACCOUNT**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 1,571,986.74

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ 57,637.32
	Interest	\$ 25.01
	Total Receipts	\$ 57,662.33
	Total receipts, including balance	\$ 1,629,649.07

Disbursements made during the month:

By Check:	
EFT Transfers	\$ 336,000.00
By Debit	\$ -

Total amount of checks issued and debit charges \$ 336,000.00

Cash balance as shown by records \$ 1,293,649.07

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 1,293,649.07

Less outstanding checks

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 1,293,649.07

Amount of receipts undeposited \$ -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,293,649.07

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Treasurer of School District

Clerk of the Board of Education

TREASURER'S MONTHLY REPORT**FUND: MONEY MARKET-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 1,205,042.62

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ -
	Interest	\$ 2,302.28
	Total Receipts	\$ 2,302.28
	Total receipts, including balance	\$ 1,207,344.90

Disbursements made during the month:

By Check:	
EFT Transfers	\$ -
By Debit	\$ -

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 1,207,344.90

RECONCILIATION WITH BANK STATEMENTBalance as given on bank statement, end of month \$ 1,207,344.90
Less outstanding checks

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands)	\$ 1,207,344.90
Amount of receipts undeposited	\$ -
Total available balance (must agree with Cash Balance above if there is a true reconciliation)	\$ 1,207,344.90

Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the
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bank statement, as reconciled.
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: CAPITAL RESERVE-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 335,090.50

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	-
	Interest	\$ 640.21
	Total Receipts	\$ 640.21
	Total receipts, including balance	\$ 335,730.71

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-
Total amount of checks issued and debit charges	\$ -
Cash balance as shown by records	\$ 335,730.71

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month	\$ 335,730.71
less outstanding checks	\$ -
see attached	\$ -

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands)

\$ 335,730.71

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 335,730.71

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

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Clerk of the Board of Education

Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: REPAIR RESERVE-NY CLASS**

For the Period from January 1, 2019 thru January 31 2019

Total available balance as reported at the end of preceding period \$ 52,188.19

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	-
	Interest	\$ 99.71

Total Receipts \$ 99.71

Total receipts, including balance \$ 52,287.90

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 52,287.90

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 52,287.90

less outstanding checks

see attached \$ -

\$ -

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands)

\$ 52,287.90

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 52,287.90

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

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Treasurer of School District

Clerk of the Board of Education

TREASURER'S MONTHLY REPORT**FUND: TAX RESERVE-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 32,937.39

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	-
	Interest	\$ 62.92
	Total Receipts	\$ 62.92
	Total receipts, including balance	\$ 33,000.31

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-
Total amount of checks issued and debit charges	\$ -

Cash balance as shown by records \$ 33,000.31**RECONCILIATION WITH BANK STATEMENT**

Balance as given on bank statement, end of month \$ 33,000.31

less outstanding checks

see attached

\$ -
\$ -Net balance in bank (Should agree with Cash Balance above unless
There are undeposited funds in treasurer's hands)\$ 33,000.31

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a
true reconciliation)\$ 33,000.31Received by the Board of Education and entered
as a part of the minutes of the Board meeting heldThis is to certify that the
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Lisa Walker
Treasurer of School District

Clerk of the Board of Education

TREASURER'S MONTHLY REPORT**FUND: SCHOLARSHIP FUND-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 70,442.00

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ -
	Interest	\$ 134.61

Total Receipts \$ 134.61

Total receipts, including balance \$ 70,576.61

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-
	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 70,576.61

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 70,576.61

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 70,576.61

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

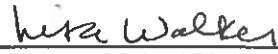
\$ 70,576.61

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

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Clerk of the Board of Education


Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: TED ABER SCHOLARSHIP-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 9,352.87

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ -
	Interest	\$ 17.87

Total Receipts \$ 17.87

Total receipts, including balance \$ 9,370.74

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-
	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 9,370.74

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month	\$ 9,370.74
less outstanding checks	\$ -
see attached	\$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 9,370.74

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 9,370.74

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

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Clerk of the Board of Education

Heta Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: COURTNEY SCHOLARSHIP-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 2,026.94

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ -
	Interest	\$ 3.84

Total Receipts \$ 3.84

Total receipts, including balance \$ 2,030.78

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-
	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,030.78

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,030.78

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 2,030.78

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 2,030.78

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Heta Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: VARTULI SCHOLARSHIP-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 7,092.14

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	\$ -
	Interest	\$ 13.53

Total Receipts \$ 13.53

Total receipts, including balance \$ 7,105.67

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-
	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 7,105.67

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 7,105.67

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 7,105.67

Amount of receipts undeposited (See attached schedules)

-


Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 7,105.67

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Treasurer of School District

Clerk of the Board of Education

TREASURER'S MONTHLY REPORT**FUND: BUS RESERVE-NY CLASS**

For the Period from January 1, 2019 thru January 31, 2019

Total available balance as reported at the end of preceding period \$ 2,906.39

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
January	Deposits	-
	Interest	\$ 5.56

Total Receipts \$ 5.56

Total receipts, including balance \$ 2,911.95

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,911.95

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,911.95

less outstanding checks

see attached
\$ -
\$ -Net balance in bank (Should agree with Cash Balance above unless
There are undeposited funds in treasurer's hands)

\$ 2,911.95

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a
true reconciliation)

\$ 2,911.95

Received by the Board of Education and entered
as a part of the minutes of the Board meeting heldThis is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.

Treasurer of School District

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Clerk of the Board of Education

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860.160-0000	Cafeteria Salaries	57,778.00	0.00	57,778.00	32,477.13	0.00	25,300.87
C 2860.200-0000	Cafeteria Equipment	0.00	1,900.00	1,900.00	0.00	1,900.00	0.00
C 2860.400-0000	Cafeteria Contractual	3,000.00	0.00	3,000.00	986.50	0.00	2,013.50
C 2860.410-0000	Cafeteria Food	30,000.00	-1,900.00	28,100.00	16,257.27	4,911.20	6,931.53
C 2860.450-0000	Cafeteria Materials & Supplies	2,500.00	0.00	2,500.00	1,232.62	916.62	350.76
2860	SCHOOL FOOD SERVICE	93,278.00	0.00	93,278.00	50,953.52	7,727.82	34,596.66
28		93,278.00	0.00	93,278.00	50,953.52	7,727.82	34,596.66
2		93,278.00	0.00	93,278.00	50,953.52	7,727.82	34,596.66
C 9010.800-0000	Cafeteria Employees Retirement	9,500.00	0.00	9,500.00	-2,000.00	0.00	11,500.00
9010	STATE RETIREMENT	9,500.00	0.00	9,500.00	-2,000.00	0.00	11,500.00
C 9030.800-0000	Cafeteria Social Security	4,420.00	0.00	4,420.00	0.00	0.00	4,420.00
9030	SOCIAL SECURITY	4,420.00	0.00	4,420.00	0.00	0.00	4,420.00
C 9060.800-0000	Cafeteria Health Insurance	30,107.00	0.00	30,107.00	0.00	0.00	30,107.00
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE	30,107.00	0.00	30,107.00	0.00	0.00	30,107.00
90		44,027.00	0.00	44,027.00	-2,000.00	0.00	46,027.00
9		44,027.00	0.00	44,027.00	-2,000.00	0.00	46,027.00
	Fund C Totals:	137,305.00	0.00	137,305.00	48,953.52	7,727.82	80,623.66
	Grand Totals:	137,305.00	0.00	137,305.00	48,953.52	7,727.82	80,623.66

LONG LAKE CSD

Revenue Status Report From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 1440.B	Breakfast - Student Sale of Meals	2,500.00	0.00	2,500.00	1,899.15	600.85
C 1440.L	Lunch - Student Sale of Meals	9,500.00	0.00	9,500.00	6,807.95	2,692.05
C 1445.L	A La Carte Sales	2,000.00	0.00	2,000.00	483.41	1,516.59
C 2401	Interest and Earnings	0.00	0.00	0.00	1.29	-1.29
C 2770	Misc. Revenues	0.00	0.00	0.00	5.05	-5.05
C 3190.FB	Breakfast - Federal Reimbursement	5,500.00	0.00	5,500.00	2,928.00	2,572.00
C 3190.FL	Lunch - Federal Reimbursement	12,000.00	0.00	12,000.00	8,322.00	3,678.00
C 3190.FS	Snack - Federal Reimbursement	750.00	0.00	750.00	364.00	386.00
C 3190.SB	Breakfast - State Reimbursement	250.00	0.00	250.00	775.00	-525.00
C 3190.SL	Lunch - State Reimbursement	400.00	0.00	400.00	309.00	91.00
C 4190	USDA Surplus Food	1,800.00	0.00	1,800.00	0.00	1,800.00
C 5031	Interfund Transfer	102,605.00	0.00	102,605.00	25,000.00	77,605.00
C Totals:		137,305.00	0.00	137,305.00	46,894.85	90,410.15
Grand Totals:		137,305.00	0.00	137,305.00	46,894.85	90,410.15

LONG LAKE CSD

Revenue Status Report From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Taxes	2,813,826.42	0.00	2,813,826.42	2,813,826.42	0.00
A 1081	Other Payments in Lieu of Taxes	0.00	0.00	0.00	1,772.90	-1,772.90
A 1085	School Tax Relief Reimb (STAR)	35,173.58	0.00	35,173.58	35,173.58	0.00
A 1090	Penalty on Taxes	3,000.00	0.00	3,000.00	1,533.72	1,466.28
A 1310	Day School Tuition	3,300.00	0.00	3,300.00	5,162.00	-1,862.00
A 1335	Other Student Fees/Charges	1,000.00	0.00	1,000.00	887.00	113.00
A 2401	Interest on Earnings	400.00	0.00	400.00	10,960.59	-10,560.59
A 2650	Sale of Excess Materials	0.00	0.00	0.00	8,600.00	-8,600.00
A 2701	Refunds of Prior Years Expenditures	0.00	0.00	0.00	579.00	-579.00
A 2770	Other Unclassified Revenues	0.00	0.00	0.00	518.48	-518.48
A 3101.A	General Aid	475,000.00	0.00	475,000.00	209,029.03	265,970.97
A 3101.B	Excess Cost Aid	0.00	0.00	0.00	11,450.89	-11,450.89
A 3102	VLT Lottery Aid	0.00	0.00	0.00	16,651.61	-16,651.61
A 3103	BOCES Aid	59,000.00	0.00	59,000.00	-1.26	59,001.26
A 3260	Textbook Aid	4,000.00	0.00	4,000.00	810.00	3,190.00
A 3265	Small Government Assistance	0.00	0.00	0.00	158,956.00	-158,956.00
A 3289	Other State Aid	0.00	0.00	0.00	2,000.00	-2,000.00
A 4601	Medicaid Assistance, HRSS	0.00	0.00	0.00	4,298.34	-4,298.34
A Totals:		3,394,700.00	0.00	3,394,700.00	3,282,208.30	112,491.70
Grand Totals:		3,394,700.00	0.00	3,394,700.00	3,282,208.30	112,491.70

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-0000	BOE Contractual Expense	10,720.00	0.00	10,720.00	845.88	0.00	9,874.12
A 1010.450-0000	BOE Materials and Supplies	2,500.00	0.00	2,500.00	1,431.47	0.00	1,068.53
A 1010.490-0000	BOE BOCES Services	9,000.00	0.00	9,000.00	3,439.20	0.00	5,560.80
1010	BOARD OF EDUCATION	22,220.00	0.00	22,220.00	5,716.55	0.00	16,503.45
A 1040.160-0000	BOE District Clerk Salaries	2,217.00	0.00	2,217.00	1,534.86	0.00	682.14
A 1040.400-0000	BOE District Clerk Contractual	3,000.00	0.00	3,000.00	462.62	0.00	2,537.38
1040	DISTRICT CLERK	5,217.00	0.00	5,217.00	1,997.48	0.00	3,219.52
10	Support Staff Salaries	27,437.00	0.00	27,437.00	7,714.03	0.00	19,722.97
A 1240.160-0000	Central Admin Equipment	112,282.00	0.00	112,282.00	76,212.00	0.00	36,070.00
A 1240.200-0000	Central Admin Contractual	1,500.00	0.00	1,500.00	1,458.83	0.00	41.17
A 1240.400-0000	Central Admin Materials & Supplies	14,430.00	320.00	14,750.00	9,310.37	0.00	5,439.63
A 1240.450-0000	Central Admin Materials & Supplies	2,500.00	116.86	2,616.86	1,214.83	0.00	1,402.03
1240	CHIEF SCHOOL ADMINISTRATOR	130,712.00	436.86	131,148.86	88,196.03	0.00	42,952.83
12	Finance Business Admin Salaries	130,712.00	436.86	131,148.86	88,196.03	0.00	42,952.83
A 1310.160-0000	Finance BOCES Services	74,557.00	0.00	74,557.00	53,442.36	0.00	21,114.64
A 1310.490-0000	Finance BOCES Services	27,500.00	0.00	27,500.00	11,587.80	0.00	15,912.20
1310	BUSINESS ADMINISTRATION	102,057.00	0.00	102,057.00	65,030.16	0.00	37,026.84
A 1320.160-0000	Finance Auditing Salaries	518.00	0.00	518.00	160.37	0.00	357.63
A 1320.400-0000	Finance Auditor Contractual	8,600.00	0.00	8,600.00	8,600.00	0.00	0.00
1320	AUDITING	9,118.00	0.00	9,118.00	8,760.37	0.00	357.63
A 1325.160-0000	Finance District Treasurer	19,791.00	0.00	19,791.00	13,672.80	0.00	6,118.20
A 1325.450-0000	Finance District Treasurer Supplies	250.00	0.00	250.00	190.74	0.00	59.26
1325	TREASURER	20,041.00	0.00	20,041.00	13,863.54	0.00	6,177.46
A 1330.160-0000	Finance Tax Collector Salary	3,824.00	0.00	3,824.00	3,824.00	0.00	0.00
A 1330.400-0000	Finance Tax Collector Contractual	1,500.00	0.00	1,500.00	1,165.35	0.00	334.65
A 1330.450-0000	Finance Tax Collector Materials & Supplies	100.00	0.00	100.00	0.00	0.00	100.00
1330	TAX COLLECTOR	5,424.00	0.00	5,424.00	4,989.35	0.00	434.65
13	Legal Contractual	136,640.00	0.00	136,640.00	92,643.42	0.00	43,996.58
A 1420.400-0000	Legal Contractual	14,000.00	0.00	14,000.00	4,200.00	0.00	9,800.00
1420	LEGAL	14,000.00	0.00	14,000.00	4,200.00	0.00	9,800.00
A 1430.490-0000	Personnel - BOCES Services	1,950.00	0.00	1,950.00	996.00	0.00	954.00
1430	PERSONNEL	1,950.00	0.00	1,950.00	996.00	0.00	954.00
A 1480.400-0000	Public Info Contractual	20,200.00	0.00	20,200.00	206.00	0.00	19,994.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1480.450-0000	Public Info/Printing Charges	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1480	PUBLIC INFORMATION & SERVICES	21,200.00	0.00	21,200.00	206.00	0.00	20,994.00
14		37,150.00	0.00	37,150.00	5,402.00	0.00	31,748.00
A 1620.160-0000	Central Services Support Staff Salaries	90,396.00	0.00	90,396.00	60,203.18	0.00	30,192.82
A 1620.200-0000	Central Services Equipment	1,200.00	0.00	1,200.00	269.00	472.26	458.74
A 1620.400-0000	Central Services Contractual	61,500.00	0.00	61,500.00	47,784.80	0.00	13,715.20
A 1620.410-0000	Central Services Fuel Oil	72,000.00	0.00	72,000.00	46,984.87	25,015.13	0.00
A 1620.420-0000	Central Services Television	1,500.00	100.00	1,600.00	1,153.65	0.00	446.35
A 1620.430-0000	Central Services Electricity	30,000.00	-100.00	29,900.00	11,140.65	0.00	18,759.35
A 1620.440-0000	Central Services Water Rent	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 1620.450-0000	Central Services Materials & Supplies	20,000.00	328.70	20,328.70	15,029.30	3,388.26	1,911.14
A 1620.460-0000	Central Services Telephone	8,500.00	0.00	8,500.00	7,040.04	0.00	1,459.96
A 1620.480-0000	Central Services LP Gas	100.00	0.00	100.00	27.77	0.00	72.23
A 1620.490-0000	Central Services BOCES	1,000.00	0.00	1,000.00	406.80	0.00	593.20
1620	OPERATION OF PLANT	287,196.00	328.70	287,524.70	191,040.06	28,875.65	67,608.99
A 1621.160-0000	Mainten Support Staff Salaries	13,759.00	0.00	13,759.00	9,348.00	0.00	4,411.00
A 1621.400-0000	Maintenance Contractual Exp	17,500.00	0.00	17,500.00	7,221.88	0.00	10,278.12
1621	MAINTENANCE OF PLANT	31,259.00	0.00	31,259.00	16,569.88	0.00	14,689.12
A 1670.400-0000	Contractual	1,200.00	0.00	1,200.00	1,043.16	0.00	156.84
A 1670.450-0000	Postage	3,500.00	0.00	3,500.00	1,620.28	0.00	1,879.72
A 1670.490-0000	Printing - BOCES Services	2,000.00	0.00	2,000.00	74.92	0.00	1,925.08
1670	CENTRAL PRINTING & MAILING	6,700.00	0.00	6,700.00	2,738.36	0.00	3,961.64
A 1680.490-0000	Central DP - BOCES Services	37,500.00	-4,763.00	32,737.00	20,332.20	0.00	12,404.80
1680	CENTRAL DATA PROCESSING	37,500.00	-4,763.00	32,737.00	20,332.20	0.00	12,404.80
16		362,655.00	-4,434.30	358,220.70	230,680.50	28,875.65	98,664.55
A 1910.400-0000	Unallocated Insurance	3,000.00	0.00	3,000.00	803.88	0.00	2,196.12
1910	UNALLOCATED INSURANCE	3,000.00	0.00	3,000.00	803.88	0.00	2,196.12
A 1920.400-0000	School Association Dues	6,200.00	0.00	6,200.00	4,120.00	0.00	2,080.00
1920	SCHOOL ASSOCIATION DUES	6,200.00	0.00	6,200.00	4,120.00	0.00	2,080.00
A 1981.490-0000	BOCES Administrative Costs	19,500.00	0.00	19,500.00	11,425.20	0.00	8,074.80
1981	BOCES ADMINISTRATIVE COSTS	19,500.00	0.00	19,500.00	11,425.20	0.00	8,074.80
A 1983.490-0000	BOCES Capital Expenses	2,650.00	0.00	2,650.00	20,248.00	0.00	-17,598.00
1983	BOCES CAPITAL EXPENSE	2,650.00	0.00	2,650.00	20,248.00	0.00	-17,598.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
19		31,350.00	0.00	31,350.00	36,597.08	0.00	-5,247.08
1		725,944.00	-3,997.44	721,946.56	461,233.06	28,875.65	231,837.85
A 2020.150-0000	Supervision Instructional	25,000.00	0.00	25,000.00	17,307.72	0.00	7,692.28
2020	SUPERVISION - REGULAR SCHOOL	25,000.00	0.00	25,000.00	17,307.72	0.00	7,692.28
A 2070.150-0000	Instructional Salaries	10,440.00	0.00	10,440.00	3,634.00	0.00	6,806.00
A 2070.490-0000	Inservics - BOCES Services	24,500.00	3,000.00	27,500.00	9,059.58	0.00	18,440.42
2070	INSERVICE TRAINING - INSTRUCTION	34,940.00	3,000.00	37,940.00	12,693.58	0.00	25,246.42
20		59,940.00	3,000.00	62,940.00	30,001.30	0.00	32,938.70
A 2110.120-0000	Teaching K-6 Salaries	451,441.00	0.00	451,441.00	254,930.61	0.00	196,510.39
A 2110.130-0000	Teaching 7-12 Salaries	476,763.00	-6,575.00	470,188.00	223,531.58	0.00	246,656.42
A 2110.140-0000	Substitute Teachers	18,000.00	0.00	18,000.00	16,150.95	0.00	1,849.05
A 2110.160-0000	Support Staff Salaries	24,336.00	0.00	24,336.00	12,593.36	0.00	11,742.64
A 2110.170-0000	Payment in Lieu of Health Insurance	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.180-0000	Leave Sellback	0.00	6,575.00	6,575.00	6,575.00	0.00	0.00
A 2110.200-0000	Teaching Equipment	4,000.00	0.00	4,000.00	3,088.37	0.00	911.63
A 2110.400-0000	Teaching Contractual	17,100.00	-1,643.00	15,457.00	8,818.54	0.00	6,638.46
A 2110.410-0000	Field Trips	20,000.00	129.00	20,129.00	5,690.38	0.00	14,438.62
A 2110.411-0000	Conference Attendance	8,500.00	0.00	8,500.00	1,495.47	200.00	6,804.53
A 2110.412-0000	Mileage Reimbursement	2,500.00	0.00	2,500.00	572.03	0.00	1,927.97
A 2110.450-0000	Teaching Materials & Supplies	8,200.00	-83.06	8,116.94	6,538.18	0.00	1,578.76
A 2110.451-0000	Elementary - Grade 1	1,540.00	0.00	1,540.00	1,058.25	0.00	481.75
A 2110.451-1000	Summer School	78.00	0.00	78.00	0.00	0.00	78.00
A 2110.451-2000	Art Program	2,836.00	352.46	3,188.46	2,082.70	0.00	1,105.76
A 2110.451-3000	Computer Literacy	0.00	345.18	345.18	345.18	0.00	0.00
A 2110.451-4000	Teachers Assistant	250.00	0.00	250.00	142.56	0.00	107.44
A 2110.451-5000	English	1,175.00	0.00	1,175.00	206.24	0.00	968.76
A 2110.451-6000	French	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.451-7000	Family Consumer Science	675.00	0.00	675.00	0.00	0.00	675.00
A 2110.451-8000	Health Education	350.00	0.00	350.00	107.58	0.00	242.42
A 2110.451-9000	Math	75.00	85.00	160.00	157.99	0.00	2.01
A 2110.452-1000	Elementary - Conboy/SPED	550.00	0.00	550.00	257.84	0.00	292.16
A 2110.452-2000	Music	1,585.00	0.00	1,585.00	535.77	108.24	940.99
A 2110.452-3000	Phys Ed	715.00	0.00	715.00	268.76	0.00	446.24

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.452-4000	Science	808.00	0.00	808.00	612.58	0.00	195.42
A 2110.452-6000	Technology	1,700.00	0.00	1,700.00	225.93	0.00	1,474.07
A 2110.452-7000	Elementary - PreK	650.00	0.00	650.00	541.22	0.00	108.78
A 2110.453-0000	Elementary - Harkness	250.00	0.00	250.00	241.48	0.00	8.52
A 2110.454-0000	Elementary - Grade 2	776.00	0.00	776.00	599.53	0.00	176.47
A 2110.455-0000	Elementary - Grade 3/4	1,050.00	0.00	1,050.00	333.00	0.00	717.00
A 2110.456-0000	Elementary - Grade 5/6	914.00	85.00	999.00	841.55	0.00	157.45
A 2110.458-0000	Elementary - Grade K	1,274.00	0.00	1,274.00	583.24	137.98	552.78
A 2110.459-1000	Ace Committee	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.459-2000	STEM	1,000.00	0.00	1,000.00	92.53	458.69	448.78
A 2110.480-0000	Teaching Textbooks	5,000.00	0.00	5,000.00	2,107.84	0.00	2,892.16
A 2110.490-0000	Teaching BOCES	11,000.00	3,190.06	14,190.06	9,301.00	0.00	4,889.06
2110	TEACHING - REGULAR SCHOOL	1,068,791.00	2,460.64	1,071,251.64	560,627.24	904.91	509,719.49
21		1,068,791.00	2,460.64	1,071,251.64	560,627.24	904.91	509,719.49
A 2250.150-0000	Instructional Salaries	83,969.00	0.00	83,969.00	34,149.57	0.00	49,819.43
A 2250.160-0000	Non Instructional Salaries	0.00	17,400.00	17,400.00	7,069.15	0.00	10,330.85
A 2250.400-0000	Students w/Disab Contractual	3,800.00	0.00	3,800.00	4,108.39	0.00	-308.39
A 2250.450-0000	Special Ed Materials & Supplies	610.00	0.00	610.00	484.70	0.00	125.30
A 2250.470-0000	Special Tuition	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2250.490-0000	BOCES Services	85,000.00	-17,400.00	67,600.00	12,266.00	0.00	55,334.00
2250	PROGRAM FOR STUDENTS W/DISABILITIES SCHOOL AGE - SCHOOL YEAR	175,879.00	0.00	175,879.00	58,077.81	0.00	117,801.19
A 2280.490-0000	BOCES Services	30,000.00	0.00	30,000.00	9,595.20	0.00	20,404.80
2280	OCCUPATIONAL EDUCATION (GRADES 9-12)	30,000.00	0.00	30,000.00	9,595.20	0.00	20,404.80
22		205,879.00	0.00	205,879.00	67,673.01	0.00	138,205.99
A 2330.150-0000	Adult Education Salary	12,407.00	0.00	12,407.00	1,911.30	0.00	10,495.70
A 2330.151-0000	Special Schools Salary	18,720.00	0.00	18,720.00	10,473.00	0.00	8,247.00
A 2330.400-0000	Special Schools Contractual	3,197.00	0.00	3,197.00	62.40	0.00	3,134.60
A 2330.450-0000	Special Schools Materials & Supplies	1,000.00	0.00	1,000.00	551.63	0.00	448.37
2330	TEACHING - SPECIAL SCHOOLS	35,324.00	0.00	35,324.00	12,998.33	0.00	22,325.67
23		35,324.00	0.00	35,324.00	12,998.33	0.00	22,325.67
A 2610.150-0000	Library Salaries	55,808.00	0.00	55,808.00	0.00	0.00	55,808.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610.450-0000	Library Materials & Supplies	900.00	0.00	900.00	103.20	0.00	796.80
A 2610.460-0000	Library Collections	7,400.00	0.00	7,400.00	5,741.80	0.00	1,658.20
2610	SCHOOL LIBRARY & AUDIOVISUAL	64,108.00	0.00	64,108.00	5,845.00	0.00	58,263.00
A 2630.220-0000	Computer Hardware	21,000.00	0.00	21,000.00	924.65	0.00	20,075.35
A 2630.450-0000	Computer Materials & Supplies	1,000.00	0.00	1,000.00	21.96	0.00	978.04
A 2630.460-0000	Computer Software	7,000.00	0.00	7,000.00	5,588.73	0.00	1,411.27
A 2630.490-0000	Computer BOCES	70,200.00	0.00	70,200.00	41,544.20	0.00	28,655.80
2630	COMPUTER ASSISTED INSTRUCTION	99,200.00	0.00	99,200.00	48,079.54	0.00	51,120.46
26	Attendance	163,308.00	0.00	163,308.00	53,924.54	0.00	109,383.46
A 2805.160-0000		4,500.00	0.00	4,500.00	2,785.77	0.00	1,714.23
2805	ATTENDANCE - REGULAR SCHOOL	4,500.00	0.00	4,500.00	2,785.77	0.00	1,714.23
A 2810.150-0000	Guidance Instructional Salaries	58,135.00	0.00	58,135.00	32,267.29	0.00	25,867.71
A 2810.450-0000	Guidance Materials & Supplies	1,219.00	0.00	1,219.00	120.13	0.00	1,098.87
A 2810.451-0000	Guidance Testing and Materials	1,195.00	964.00	2,159.00	420.00	1,456.00	283.00
2810	GUIDANCE - REGULAR SCHOOL	60,549.00	964.00	61,513.00	32,807.42	1,456.00	27,249.58
A 2815.160-0000	Support Staff Salaries	30,380.00	0.00	30,380.00	17,821.70	0.00	12,558.30
A 2815.400-0000	Health Contractual	6,800.00	0.00	6,800.00	3,085.00	0.00	3,715.00
A 2815.450-0000	Health Materials & Supplies	1,828.00	0.00	1,828.00	848.63	0.00	979.37
2815	HEALTH SERVICES - REGULAR SCHOOL	39,008.00	0.00	39,008.00	21,755.33	0.00	17,252.67
A 2820.400-0000	Psychologist Contractual	40,000.00	0.00	40,000.00	18,180.30	0.00	21,819.70
A 2820.450-0000	Psychologist Materials & Supplies	1,150.00	0.00	1,150.00	1,030.16	0.00	119.84
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	41,150.00	0.00	41,150.00	19,210.46	0.00	21,939.54
A 2825.400-0000	Contractual	6,000.00	0.00	6,000.00	5,450.00	0.00	550.00
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL	6,000.00	0.00	6,000.00	5,450.00	0.00	550.00
A 2850.150-0000	Co-curricular Salaries	21,394.00	0.00	21,394.00	4,743.00	0.00	16,651.00
A 2850.450-0000	Co-curricular Materials & Supplies	1,000.00	0.00	1,000.00	344.28	0.00	655.72
2850	CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	22,394.00	0.00	22,394.00	5,087.28	0.00	17,306.72
A 2855.150-0000	Interscholastic Salaries	20,000.00	0.00	20,000.00	3,029.71	0.00	16,970.29
A 2855.200-0000	Interscholastic Equipment	10,000.00	0.00	10,000.00	7,754.40	0.00	2,245.60
A 2855.400-0000	Interscholastic Contractual	10,500.00	0.00	10,500.00	9,036.22	0.00	1,463.78
A 2855.450-0000	Interscholastic Materials & Supplies	3,000.00	0.00	3,000.00	622.48	0.00	2,377.52



LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2855.490-0000	BOCES Interscholastic	500.00	0.00	500.00	259.80	0.00	240.20
2855	INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	44,000.00	0.00	44,000.00	20,702.61	0.00	23,297.39
28		217,601.00	964.00	218,565.00	107,798.87	1,456.00	109,310.13
2	Transportation Salaries	1,750,843.00	6,424.64	1,757,267.64	833,023.29	2,360.91	921,883.44
A 5510.160-0000		78,399.00	0.00	78,399.00	45,785.21	0.00	32,613.79
A 5510.210-0000	Purchase of Buses	0.00	0.00	0.00	112,375.72	0.00	-112,375.72
A 5510.400-0000	Transportation Contractual	14,000.00	-146.00	13,854.00	8,722.76	0.00	5,131.24
A 5510.450-0000	Transportation Materials & Supplies Misc	500.00	0.00	500.00	134.74	0.00	365.26
A 5510.451-0000	Diesel/Gasoline	18,000.00	0.00	18,000.00	7,648.26	0.00	10,351.74
A 5510.452-0000	Tires	2,500.00	1,000.00	3,500.00	3,056.77	0.00	443.23
A 5510.453-0000	Parts	7,500.00	-1,000.00	6,500.00	2,741.21	180.78	3,578.01
A 5510.454-0000	Labor	13,000.00	0.00	13,000.00	4,071.97	0.00	8,928.03
A 5510.455-0000	Oil	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.490-0000	BOCES Contractual	1,300.00	146.00	1,446.00	616.00	0.00	830.00
5510	DISTRICT TRANSPORTATION SERVICES	135,199.00	0.00	135,199.00	185,152.64	180.78	-50,134.42
55		135,199.00	0.00	135,199.00	185,152.64	180.78	-50,134.42
5		135,199.00	0.00	135,199.00	185,152.64	180.78	-50,134.42
A 9010.800-0000	NYS Retirement	56,000.00	0.00	56,000.00	42,227.00	0.00	13,773.00
9010	STATE RETIREMENT	56,000.00	0.00	56,000.00	42,227.00	0.00	13,773.00
A 9020.800-0000	Teacher Retirement	145,000.00	0.00	145,000.00	6,486.46	0.00	138,513.54
9020	TEACHERS' RETIREMENT	145,000.00	0.00	145,000.00	6,486.46	0.00	138,513.54
A 9030.800-0000	Social Security	130,741.00	0.00	130,741.00	70,079.29	0.00	60,661.71
9030	SOCIAL SECURITY	130,741.00	0.00	130,741.00	70,079.29	0.00	60,661.71
A 9040.800-0000	Worker Compensation	13,000.00	0.00	13,000.00	12,078.00	0.00	922.00
9040	WORKERS' COMPENSATION	13,000.00	0.00	13,000.00	12,078.00	0.00	922.00
A 9050.800-0000	Unemployment	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
9050	UNEMPLOYMENT INSURANCE	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 9055.800-0000	Disability Plan	4,000.00	0.00	4,000.00	1,961.11	0.00	2,038.89
9055	DISABILITY INSURANCE	4,000.00	0.00	4,000.00	1,961.11	0.00	2,038.89
A 9060.800-0000	Hospitalization	984,540.00	0.00	984,540.00	702,340.98	0.00	282,199.02
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE	984,540.00	0.00	984,540.00	702,340.98	0.00	282,199.02
90		1,353,281.00	0.00	1,353,281.00	835,172.84	0.00	518,108.16

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9901 930-0000	Transfer to School Food Svc Fund	102,605.00	0.00	102,605.00	25,000.00	0.00	77,605.00
9901	* TRANSFERS TO FUNDS	102,605.00	0.00	102,605.00	25,000.00	0.00	77,605.00
99	**	102,605.00	0.00	102,605.00	25,000.00	0.00	77,605.00
9	***	1,455,886.00	0.00	1,455,886.00	860,172.84	0.00	595,713.16
Fund A Totals:		4,067,872.00	2,427.20	4,070,299.20	2,339,581.83	31,417.34	1,699,300.03
Grand Totals:		4,067,872.00	2,427.20	4,070,299.20	2,339,581.83	31,417.34	1,699,300.03

LONG LAKE CSD

Budget Transfer Schedule Report For A - 5: Budget Transfer



Ref Number	Account	Date	Budget Transfer Description	Account Description	Detail Description	Approval Status	Transfer Out	Transfer In
98		03/06/2019	TRANSFER FROM ELECTRIC TO CABLE TV DUE TO INCREASE IN TV FROM SLIC			Not Required		
	A 1620.420-0000		Central Services Television					100.00
	A 1620.430-0000		Central Services Electricity				100.00	
99		03/12/2019	TRANSFER FROM BOCES ARTS IN ED TO COVER PARP PRESENTER/CHRIS JOHNSON			Not Required		
	A 2110.400-0000		Teaching Contractual					1,197.00
	A 2110.490-0000		Teaching BOCES				1,197.00	
100		03/06/2019	TRANSFER TO COVER SHORTAGE IN TIRES			Not Required		
	A 5510.452-0000		Tires					1,000.00
	A 5510.453-0000		Parts				1,000.00	
Grand Totals:							2,297.00	2,297.00

Number of Budget Transfers: 3

Account Distribution Totals

Account	Description	Debits	Credits
A 1620.420-0000	Central Services Television	0.00	100.00
A 1620.430-0000	Central Services Electricity	100.00	0.00
A 2110.400-0000	Teaching Contractual	0.00	1,197.00
A 2110.490-0000	Teaching BOCES	1,197.00	0.00
A 5510.452-0000	Tires	0.00	1,000.00
A 5510.453-0000	Parts	1,000.00	0.00
Fund A Totals:		2,297.00	2,297.00
Grand Totals:		2,297.00	2,297.00

LONG LAKE CSD



Check Warrant Report For A - 15: Cash Disbursement - February 2019 For Dates 2/1/2019 - 2/28/2019

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
15355	02/01/2019	1288	XEROX CORPORATION	COPIER LEASE		210.00
15356	02/01/2019	4029	B.E. PUBLISHING	TYPING LICENSES 1 YEAR	190147	362.67
15357	02/01/2019	3259	FIRST UNUM LIFE INSURANCE CO.	FEBRUARY DISABILITY INSURANCE		246.73
15358	02/08/2019	4605	XEROX FINANCIAL SERVICES	COLOR COPIER LEASE		132.00
15359	02/14/2019	2742	TUPPER LAKE CENTRAL SCHOOL			1,660.60
15360	02/14/2019	2403	M. BOZAK & SONS	TIRES MOUNTED VAN		100.00
15361	02/14/2019	3217	FRONTIER	TELEPHONE CHARGES		391.17
15362	02/14/2019	4411	NYSMEC	ELECTRIC INSTALLMENT 5 OF 6		3,879.12
15363	02/14/2019	3953	N.A.P.A. AUTO PARTS	CUSTODIAL SUPPLIES	190013	3.14
15364	02/14/2019	1583	UNITED PARCEL SERVICE	REGENTS BOX RETURN		24.67
15365	02/14/2019	4400	WALTER A. MAYERS II	OFFICIAL FEES		186.00
15366	02/14/2019	4382	RALPH DESHETSKY	OFFICIAL FEES		180.00
15367	02/14/2019	1288	XEROX CORPORATION	COPIER LEASE FEBRUARY		26.73
15368	02/14/2019	4525	SLIC NETWORK SOLUTIONS	CABLE TV FEBRUARY		147.55
15369	02/14/2019	1369	NCC SYSTEMS INC.	SEMI ANNUAL ANSUL SYSTEM INSPECTION		105.00
15370	02/14/2019	1926	LAKESHORE LEARNING MATERIALS	TA SUPPLIES	190206	112.66
15371	02/14/2019	3268	BUREAU OF EDUCATION & RESEARCH	CONFERENCE REG NOONAN/FARR	190203	538.00
15372	02/14/2019	1709	QUILL	SCIENCE SUPPLIES	190196	55.96
15373	02/14/2019	3252	HARRY D. BUXTON	FIRE INSPECTION ANNUAL		400.00
15374	02/14/2019	4080	JEFF LECKRONE	OFFICIAL FEES		114.00
15375	02/14/2019	3167	JAMES BENTON	OFFICIAL FEES		102.00
15376	02/14/2019	1333	SAFEGUARD BUSINESS SYSTEMS INC.	ENVELOPES	190195	265.28
15377	02/14/2019	4610	AIMEE HARKNESS	BATTERY REIMB. SCIENCE OLYMPIAD		16.98
15378	02/14/2019	4604	DOCUMENT SOLUTIONS OF THE NORTH COUNTRY	COPIER CHARGES		262.23
15379	02/14/2019	4199	NYS EMPLOYEES' HEALTH INSURANCE	MARCH HEALTH INSURANCE		73,932.89
15380	02/14/2019	4141	NOELLE SHORT	MILEAGE 2/8/18		24.09
15381	02/14/2019	4447	MEGAN NEVINS	MILEAGE 2/5/19		56.35
15382	02/14/2019	2938	VICTORIA SNIDE	MILEAGE 2/6/19		45.78
15383	02/14/2019	2565	HILLYARD INC.	FLOOR CLEANER	190138	182.61
15384	02/14/2019	3747	CARDIAC LIFE	AED SUPPLIES	190209	253.20
15385	02/14/2019	2819	MCCLARY MEDIA INC.	LEGAL/HELP WANTED ADS		43.49
15386	02/14/2019	4651	PETROLEUM TRADERS CORP	FUEL OIL	190152	11,481.37
15387	02/14/2019	2551	LELAND PAPER CO.	CUSTODIAL SUPPLIES	190148	1,267.64
15388	02/14/2019	2004	FORTUNE'S HARDWARE	CUSTODIAL SUPPLIES	190015	37.66
15389	02/14/2019	4593	ELISHA PYLMAN	MILEAGE 1/30/19		57.77

LONG LAKE CSD



Check Warrant Report For A - 15: Cash Disbursement - February 2019 For Dates 2/1/2019 - 2/28/2019

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
15390	02/14/2019	4632	ACT	ACT SCORING	190031	13.00
15391	02/14/2019	1360	HAMILTON COUNTY TREASURER	GAS/DIESEL JANUARY		1,264.85
15392	02/14/2019	4066	TOTALFUNDS	POSTAGE		250.00
15393	02/25/2019	3825	AMAZON		190208	1,329.59
15394	02/25/2019	4246	ADK TRADING POST	LUNCH-ENGLISH TEACHER MTG		89.56
15395	02/25/2019	4425	VERIZON	CELL PHONE		27.84
15396	02/25/2019	3301	TROJAN ENERGY SYSTEMS, INC.	BOILER TUNE UP		1,018.51
15397	02/25/2019	2988	GIRVIN & FERLAZZO, P.C.	JANUARY LEGAL RETAINER		600.00
15398	02/25/2019	4650	HAYDEN LAMERE	STEM SUPPLY REIMB.		9.00
15399	02/25/2019	4593	ELISHA PYLMAN	CHARACTER ED REIMB.		14.94
15400	02/25/2019	2279	**CONTINUED** F-E-H BOCES TREASURER	Voided During Printing		0.00
15401	02/25/2019	2279	F-E-H BOCES TREASURER	FEBRUARY CONTRACT BILL		18,797.75
15402	02/25/2019	3855	STANLEY CONVERGENT SECURITY SOLUTIONS INC.	NEW SECURITY CAMERAS/DVR		738.81
15403	02/25/2019	1305	AMERICAN EXPRESS	SENIOR TRIP-AMTRAK/COPIER SHIPMENT		1,275.00

Number of Transactions: 49

Warrant Total: 122,334.19
Vendor Portion: 122,334.19

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 49 in number, in the total amount of \$ 122,334.19. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/19 Date Noelle J. Shott SUPERINTENDENT

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 122,334.19. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/19 Date Dorothy S. Flanagan CLAIMS AUDITOR

LONG LAKE CSD



Check Warrant Report For C - 8: Cash Disbursement- FEBRUARY 2019 For Dates 2/1/2019 - 2/28/2019

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
	02/14/2019	4371	CAPITAL CANDY CO. INC.	CAFETERIA FOOD	190164	304.85
2164	02/14/2019	4204	BIMBO FOODS BAKERIES	CAFETERIA FOOD	190101	186.66
2165	02/14/2019	3652	U.S. FOODSERVICE, INC.	CAFETERIA FOOD	190205	728.52
2166	02/14/2019	4358	SHAHEEN'S MARKET	CAFETERIA FOOD	190194	37.87
2167	02/14/2019	2496	SYSCO FOOD SERVICES	CAFETERIA FOOD	190188	814.13
2168	02/14/2019	4297	PAUL ROALSVIG	LUNCH ACCOUNT REFUND		32.00
2169	02/14/2019	4582	SCHOOL FIX	CAFETERIA SEAT TOPS	190202	220.15

Number of Transactions: 7

Warrant Total: 2,324.18
Vendor Portion: 2,324.18

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 7 in number, in the total amount of \$2,324.18. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/19 Date Noel J. Shatt SUPERINTENDENT

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$2,324.18. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/19 Date Jerome S. Flanagan CLAIMS AUDITOR

LONG LAKE CSD



Check Warrant Report For CM - 3: Cash Disbursement-Scholarship For Dates 2/1/2019 - 2/28/2019

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
1357	02/27/2019	4621	LEIF ROALSVIG			500.00
Number of Transactions: 1						Warrant Total: 500.00
						Vendor Portion: 500.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 500.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/19

Date

Victoria J. Stude
BUSINESS MANAGER

LONG LAKE CSD



Check Warrant Report For TA - 8: Cash Disbursement - February 2019 For Dates 2/1/2019 - 2/28/2019

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
470	02/14/2019	3407	NYS INCOME TAX	Trust & Agency Payment		3,033.88
471	02/14/2019	3411	VOYA INSTITUTIONAL TRUST COMPANY	Trust & Agency Payment		2,165.00
472	02/14/2019	4340	LLCS GENERAL FUND	Trust & Agency Payment		50,038.89
473	02/14/2019	4375	EFTPS Enrollment Processing	Trust & Agency Payment		16,896.17
474	02/28/2019	3407	NYS INCOME TAX	Trust & Agency Payment		2,576.57
475	02/28/2019	3411	VOYA INSTITUTIONAL TRUST COMPANY	Trust & Agency Payment		1,965.00
476	02/28/2019	3413	NYS EMPLOYEES RETIREMENT SYSTEM	Trust & Agency Payment		298.81
477	02/28/2019	4340	LLCS GENERAL FUND	Trust & Agency Payment		43,996.89
478	02/28/2019	4375	EFTPS Enrollment Processing	Trust & Agency Payment		14,575.81
2997	02/14/2019	3406	C.S.E.A., INC.	Trust & Agency Payment - DUES-CSEA		132.50
2998	02/14/2019	3454	LLCS FACULTY ASSOCIATION	Trust & Agency Payment - DUES-TEACHER		981.07
2999	02/14/2019	3591	NEW YORK STATE DEFERRED COMP PLAN	Trust & Agency Payment - T-NYSDEF		210.00
3000	02/28/2019	3406	C.S.E.A., INC.	Trust & Agency Payment - DUES-CSEA		132.50
3001	02/28/2019	3408	C.S.E.A. EMPLOYEE BENEFIT FUND	Trust & Agency Payment - F-EBF		1,817.77
3002	02/28/2019	3591	NEW YORK STATE DEFERRED COMP PLAN	Trust & Agency Payment - T-NYSDEF		210.00

Number of Transactions: 15

Warrant Total: 139,030.86

Vendor Portion: 139,030.86

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 15 in number, in the total amount of \$139,030.86. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/19 Nelle J. Shott
Date Superintendent

**LONG LAKE CENTRAL SCHOOL
FIELD TRIP REQUEST FORM**

Please submit these forms to the office at least (2) weeks before the trip. **Overnight field trips must be submitted in advance of two board meetings, unless approved as an exception by the Superintendent. After approval, you must see Business Office for Purchase Orders or**

Field Trip Request For: 7/8 TRIP TO WASHINGTON D.C. (WITH JOHNSBURG CSD) ^{Checks.}

Date(s) Of Trip: MAY 2-5, 2019 Place: WASHINGTON D.C.
Month Day(s) Year

Times: Leave: 2:35 PM MAY 2 (LONG LAKE) Return: 10:30 PM 5/5 (JOHNSBURG) PICK-UP
RETURN LONG LAKE 11:30

Transportation Availability ☒ YES ☐ NO Vickie Smith
TBD Business Manager Signature

Substitute Needed: ☒ YES ☐ NO

Number of Students: 11
(Attach List of Names)

Names of Chaperones (Must have approval): BOB REYNOLDS / TAMARA COMBS

For Office Use
Substitute Name (If Applicable)

EXPENSES:	
Budget Area:	
Fees/Registration Expenses (If Any):	\$ _____
Chaperone Stipend(s) (If Applicable)	\$ _____
Lodging/Meals (If Applicable)	\$ _____
Miscellaneous:	\$ _____
TOTAL COST	\$ <u>See attached</u>

Estimated Round Trip Mileage

Attachments: the trip will not be approved without all of the following:

1. Copy of letter to parents/permission form.
2. Names of Students Attending
3. Lesson plans (pre and post) and teacher guides.
4. Justification.

Field Trip approved by Superintendent: ☐ YES ☐ NO _____

Superintendent

Overnight trip approved by the Board of Education: ☐ YES ☐ NO

COPY: Business Manager, Originator, Cafeteria, Nurse

☐ Website Calendar

☐ AESOP Calendar, confirmation #: _____

Costs/Breakdown

7/8 Trip: Washington DC

May 2-5, 2019

Chaperones: Bob Reynolds & Tamara Combs

Students (11): Alivea Benware, Weslie Clark, Harrison Hall, Nathan Hosley, ^{Luke} Luke Keller, Sophie Black, Garrit Clark, Makenzi Keller, ~~Rhiannon Sandiford,~~ Ravyn Sotomayor, Reid Waite, ^{Logan} Logan Kendell

Lodging: 11 Students @ \$450.00 = \$4950.00

2 Chaperones @ \$450.00 = \$900.00

Total Lodging: \$5850.00 ✓

Meals: Thursday, 5/2 Dinner: 13 x \$10.00 = \$130.00

Friday, 5/3 Lunch: 13 x \$15.00 = \$195.00

Dinner Stipends Vary Due To
Location/Cost

Saturday, 5/4 Lunch: 13 x \$15.00 = \$195.00

Dinner: 13 x \$20.00 = \$260.00

Sunday, 5/5 Dinner: 13 x \$15.00 = \$195.00

Total Meals: \$975.00 ✓

Chaperones: Thurs., 5/2: 2 x \$200.00 = \$400.00

Fri., 5/3: 2 x \$200.00 = \$400.00

Sat., 5/4: 2 x \$300.00 = \$600.00

Sun., 5/5: 2 x \$155.00 = \$310.00

Total Chaperones: \$1710.00 ✓

Total Cost: \$8535.00

March 4, 2019

Dear Parents;

The 7th & 8th grade classes will be traveling to Washington DC this year for their annual trip. The trip takes place **May 2-5**, leaving after school on Thursday, 5/2 and returning Sunday evening, 5/5. We will traveling with Johnsburg CSD whose travel club plans the trip and makes all arrangements for hotels, sites visited, etc. There is no cost for Long Lake students, all fees are paid by the school. A complete itinerary and additional information will be provided in the near future.

There are a few things I need to know before I complete the paperwork for the trip:

- A. Please confirm that your son/daughter will be attending the trip. You can do this by signing/returning the form on the back or emailing Mr. Reynolds: rreynolds@longlakecsd.org
Please respond by Monday, March 11.
- B. Please make sure that your son/daughter is comfortable with going. In particular, there can be up to 4 students in a hotel room. I will try and make sure the rooming assignments are fair but some individuals may not be comfortable with this arrangement.
- C. There will be a lot of walking as part of the trip including an extended walking tour on Saturday evening.

If you have any questions email me or call the school at 624-2221 ext. 307. More information will be coming but I need to get a headcount before proceeding.

Thanks,

Bob Reynolds
7-12 Social Studies Teacher

Itinerary 2019

Johnsburg and Long Lake Central Schools Junior High Travel Club Washington DC and Gettysburg May 2nd- 5th 2019

Dear Parents/Guardians:

The following is the itinerary and other information for our spring trip. Please read it carefully and call Ronda Morris or Tracy Watson (251-2921) if you have any questions. Our friends from Long Lake Central will be joining us. This is a great opportunity for all of us to meet new people and make new friends. This is shaping up to be a fun filled, educational trip.

Itinerary

**Thursday
May 2** Depart Long Lake CSD 2:35 for Johnsburg. Meet in the JCS parking lot at 3:30 pm and shortly after, load buses. Depart at 4:00pm.
Please note: We will stop for a quick dinner and once to stretch. You may also bring snacks for the bus ride!

Approx. 9:30pm Arrive in Hightstown, NJ at the Day Inn Hotel. Straight to bed for busy day tomorrow ***Under no circumstances are you to leave your rooms! If emergency, please contact Mrs. Morris or Mrs. Watson! Failure to follow this safety rule will result in automatic trip back home!**

**Friday
May 3rd** Breakfast in Hotel Lobby starting at 6:30. We are on the road by 7a.m. so please plan accordingly!
Load busses at 7:00am. Drive to Washington, D.C.
Approximately 10:15 arrive Smithsonian Zoo- Visit in Small Groups.
Lunch in Small groups at the Zoo.
Meet outside Zoo at 4:30.
Depart Washington around 5:00 pm. And **arrive at The Westin at Tysons Corner Hotel** around 5:30 pm
Check in, clean up, swim, **pizza party at 7pm.**
In rooms by 10pm, lights out 11pm.

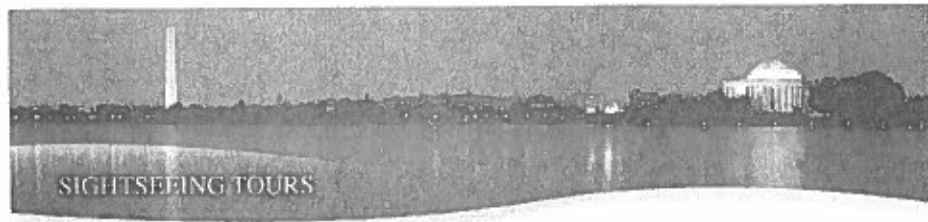


**Saturday
May 4th** 6:50 am to 7:45 am, breakfast at the hotel in small groups. Load the bus at 7:55 and depart by 8:00am. Drive to **Arlington Cemetery**. Arrive at 8:45- half day tour of Washington DC begins:

We will visit Arlington Cemetery, the World War II, Korean, Vietnam



Itinerary 2019



Memorials, and the Lincoln Memorial. We will also see the White House. Lunch will be around 12:30 pm at the **Ronald Reagan Center** food court. This is an indoor mall with many choices. At this point we will break into small groups and tour the Smithsonian Museums independently until 4pm. 4:30- meet the bus and head towards Alexandria.

Dinner on own there (around 5pm) in small groups.

Meet at 7:00pm at the Warf for our evening Historical Walking Tour. After Tour- Load bus, back to hotel, in rooms by 10pm, lights out 11pm!

Sunday May 6th

Breakfast in hotel between 6:30 and 7:15. Load bus and depart by 7:30. Arrive in Gettysburg at 9:30. Visit Gettysburg National Military Park Museum and Visitor Center. Scheduled film "The New Birth of Freedom" and then the Cyclorama. Tour ending at approx. 12:20. 12:30- Eat lunch at General Pickets. Board bus at 1:30 and head home! We will stop for dinner (fast food type) and once again to stretch!

Arrive at JCS Parking Lot at approximately 10:30 P.M. Pick-up Long Lake students, arrive Long Lake approximately 11:30 P.M.

CLOTHING:

We are hoping for nice warm weather, however, it can be very unpredictable at this time of year. You should have at least one warm jacket and sweater. If you have a raincoat, bring it also. The expectation is that everyone will dress in appropriate clean and neat clothing. Ragged, faded clothes with holes in them are not acceptable. Neither are t-shirts with any inappropriate language or graphics. Try to keep in mind that the better we all dress the better we will be treated.

What to bring: Two or three changes of clothes
Bathing suit
Comfortable shoes (sneakers, etc.)
Toothbrush, toothpaste, deodorant, etc.
Camera, sunglasses



General rules of conduct, curfew, limits and responsibility of individuals will be explained on the bus.

ON THE BUS: iPods, MP3 Players and other types of music players are allowed but you **MUST** use headphones. The busses are large and comfortable with bathrooms. Wade Charter Coaches

Itinerary 2019

COST: The cost of the trip includes transportation, lodging, guides, admissions, a pizza party and breakfast at the hotel. Students will need **enough cash to cover other meals, one breakfast and lunches.** *LONG LAKE STUDENTS WILL RECEIVE A STIPEND FOR MEALS.*

MEALS: Except for the pizza party, one lunch and two breakfasts, meals are your responsibility. Friday breakfast will be at fast food or bagel shop type establishment.

Thursday We will be stopping for dinner on the road or bring your own. You can bring snacks on the bus.

Friday--Breakfast: included

Lunch at the National Zoo **(not included)**

Dinner: Pizza Party at the Hotel **included**

Saturday—Breakfast: included

Lunch: at the food court of the Ronald Reagan Center near Smithsonian **(not included)**

Dinner: at the Warf where there are several options and a food court **(not included)**

Sunday—Breakfast: included

Lunch: General Pickett's Buffet, Gettysburg **(included)**

Dinner: on the thruway coming home

NOTE #1--Exact times may vary somewhat on the trip, but the departure time on Thursday evening is firm. We will make every effort to arrive back at JCS as scheduled. Be sure to meet at designated spots **on time, which means a few minutes early.**

NOTE #2--As always, **if a student is on the ineligibility list when the trip is scheduled to take place they will not be allowed to go.** Also, if a student has consistently demonstrated poor behavior, they may be excluded from the trip. Money he/she has paid in out of pocket will be refunded, but money that was earned through school sponsored fundraising will remain. So let's encourage and help the kids maintain good academic standards and, of course, be good citizens.

NOTE #3--If you would like one of the chaperones to hold onto your child's money, for safekeeping, please put it in an envelope with the name on it. We will not tell students how to spend their money, as this is part of the learning experience.

NOTE #4--The medical authorization and notification of medication needs to be returned right away with payment. If a parent is going they must still fill it out for their child.

NOTE #5--Important Phone Numbers:

Tracy Watson Cell: 518-480-9936 Ronda Morris Cell : 518-955-5029
These telephone numbers are for emergency only, not to check up on students or chat.

MR. LEYNOLDS : 315-244-3549

MRS. COMBS : 518-859-3789

POLICY

2019

5741
1 of 5

Non-Instructional/Business
Operations

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS

In order to help prevent accidents and injuries resulting from the misuse of drugs and/or alcohol by school bus drivers, the Board adopts this policy in compliance with federal and state law and regulation.

*The District has designated the following individual to answer driver questions about this policy and related materials:

Business Manager or Transportation Coordinator
[District to list title of position responsible for answering driver questions about this policy and related materials.]

Drug and Alcohol Testing Program

School bus drivers are subject to drug and/or alcohol testing in a variety of circumstances. The District will comply with all federal and state law and regulation regarding the implementation of a drug and alcohol testing program for school bus drivers. ^{laws} ^{regulations}

****If District owns buses (use the paragraph below):***

The District will either establish and manage its own drug and alcohol testing program or by contract have a consortium/third-party administrator manage all, or part of, its drug and alcohol testing program for school bus drivers.

****If District contracts out for buses (use the paragraph below):***

The District will ensure that vendors or contract bus companies either establish and manage their own drug and alcohol testing program or by contract have a consortium/third-party administrator manage all, or part of, their drug and alcohol testing program for school bus drivers.

Under federal law and regulation, individuals who operate a Commercial Motor Vehicle (CMV) designed to transport 16 or more occupants (including the driver) and are subject to commercial driver's license (CDL) requirements established by the United States Department of Transportation are safety-sensitive employees and are subject to the following drug and/or alcohol testing:

- a) **Pre-employment drug testing** which will be conducted after a conditional offer to hire has been extended, but before the actual performance of safety-sensitive functions for the first time. This pre-employment testing will also be required when employees transfer to a safety-sensitive position.
- b) **Random drug and/or alcohol testing** which will be conducted on an unannounced basis.

~~*Customize to District~~

(Continued)

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS (Cont'd.)

- c) **Reasonable suspicion drug and/or alcohol testing** which will be conducted when reasonable suspicion exists that a driver has engaged in prohibited use of drugs and/or alcohol. The required observation for reasonable suspicion drug and/or alcohol testing must be made by a supervisor or official who has been trained in accordance with federal law and regulation.
- d) **Post-accident drug and/or alcohol testing** which will be conducted as soon as practicable following certain occurrences involving a CMV operating on a public road.
- e) **Return-to-duty drug and/or alcohol testing** which will be conducted on a driver who has engaged in prohibited drug and/or alcohol conduct before the driver returns to perform a safety-sensitive function.
- f) **Follow-up drug and/or alcohol testing** which will be conducted on a driver who has engaged in prohibited drug and/or alcohol conduct and has returned to performing a safety-sensitive function. This testing will be conducted on an unannounced basis in accordance with a written follow-up testing plan developed by a substance abuse professional (SAP).

All procedures used to test for the presence of drugs and/or alcohol will conform to the requirements outlined in federal law and regulation for protecting the driver, ensuring the integrity of the testing process, safeguarding the validity of the test results, and ensuring that all test results are attributed to the correct driver.

Under New York State law and regulation, all school bus drivers are subject to pre-employment and random drug and alcohol testing in accordance with the provisions and requirements of federal regulations, regardless of commercial driver's license endorsement. Every school bus driver will be included in the random testing pool and must submit to testing when selected.

Prohibitions and Consequences for School Bus Drivers

Under federal law and regulation, individuals who operate a CMV designed to transport 16 or more occupants (including the driver) and are subject to CDL requirements established by the United States Department of Transportation are prohibited from:

- a) Reporting for duty or remaining on duty to perform safety-sensitive functions while having an alcohol concentration of 0.04 or greater. If testing shows an alcohol concentration of 0.02 or greater but less than 0.04, the employee must be removed from performing safety-sensitive activities for not less than 24 hours, but no punitive action will be taken by the employer;
- b) Using alcohol while performing safety-sensitive functions;

(Continued)

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS (Cont'd.)

- c) Performing safety-sensitive functions within four hours after using alcohol;
- d) When required to take a post-accident alcohol test, using alcohol within eight hours following the accident or prior to undergoing a post-accident alcohol test, whichever comes first;
- e) Refusing to submit to a drug or alcohol test required by post-accident, random, reasonable suspicion, return-to-duty, or follow-up testing requirements;
- f) Refusing to submit to a pre-employment drug test;
- g) Reporting for duty or remaining on duty, requiring the performance of safety-sensitive functions, when the driver uses any drugs, as defined by federal law and regulation. This prohibition does not apply when the use is pursuant to the instructions of a licensed medical practitioner who is familiar with the driver's medical history and has advised the driver that the substance will not adversely affect the driver's ability to safely operate a CMV; or
- h) Reporting for duty, remaining on duty, or performing a safety-sensitive function, if the driver tests positive for drugs.

Additionally, under New York State law, all school bus drivers are prohibited from:

- a) Consuming a drug or intoxicating liquor, regardless of its alcoholic content, or be under the influence of a drug or intoxicating liquor, within six hours before going on duty or operating, or having physical control of a bus;
- b) Consuming a drug or intoxicating liquor, regardless of its alcoholic content while on duty, or operating, or in physical control of a bus; or
- c) Possessing a drug or intoxicating liquor, regardless of its alcoholic content while on duty, operating or in physical control of a bus. However, this paragraph does not apply to the possession of a drug or intoxicating liquor which is transported as part of a shipment or personal effects of a passenger or to alcoholic beverages which are in sealed containers.

It is the employer's responsibility to ensure that no school bus driver:

- a) Violates any of the above listed provisions of New York State law; or
- b) Be on duty or operate a school bus if, by a person's general appearance or by a person's conduct or by other substantiating evidence, a person appears to have consumed a drug or intoxicating liquor within the preceding eight hours.

(Continued)

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS (Cont'd.)

Any violation of this policy and/or District procedures, and applicable federal and state law and regulation by a school bus driver will be grounds for disciplinary action and penalties including, but not limited to, fines, suspension, and/or discharge in accordance with the District's and/or the vendors' or contract bus companies' policies, collective bargaining agreements, and applicable law.

Drivers who are found to have engaged in prohibited conduct under federal law and regulation will be removed immediately from safety-sensitive functions and will not be allowed to return to perform safety-sensitive functions until they:

- a) Are evaluated by a SAP;
- b) Complete any requirements for rehabilitation as set by the employer and the SAP; and
- c) Pass a return-to-duty test with the result below 0.02 if the conduct involved alcohol, or a drug test with a verified negative result if the conduct involved drug use.

~~*Prohibitions and Consequences for Vendors or Contract Bus Companies (If District owns buses delete this subheading)~~

Any significant violation of this policy or District procedures, and applicable federal and state law and regulation by a vendor or contract bus company and its employees will result in revocation of its contract for the transportation of students.

Employee Notification

**If District owns buses (use following three paragraphs):*

The Superintendent or designee will ensure that each school bus driver receives a copy of District policy, educational materials that explain the requirements of drug and alcohol testing law and regulation, and any regulations and/or procedures developed by the District with respect to meeting those requirements. The Superintendent or designee will ensure that a copy of these materials is distributed to each school bus driver, who will sign for receipt of all of the above documents, as well as other appropriate personnel, prior to the start of any drug and/or alcohol testing as well as at the beginning of each school year or at the time of hire for any school bus driver. Representatives of applicable collective bargaining units will be notified of the availability of this information.

The Superintendent or designee will further ensure that each school bus driver receives educational materials concerning: the effects of drug and alcohol use on an individual's health, work, and personal life; signs and symptoms of a drug or alcohol problem (the driver's or a co-worker's); and available methods of intervening when a drug or alcohol problem is suspected, including confrontation, referral to any employee assistance program and/or referral to management.

**Customize to District*

(Continued)

SUBJECT: DRUG AND ALCOHOL TESTING FOR SCHOOL BUS DRIVERS (Cont'd.)

The Superintendent or designee will arrange for training of all supervisors who may be utilized to determine whether reasonable suspicion exists to test a driver for prohibited conduct involving drugs and/or alcohol.

**If District contracts out for buses (use following three paragraphs):*

The Superintendent or designee will ensure that vendors or contract bus companies receive a copy of District policy, educational materials that explain the requirements of drug and alcohol testing law and regulation, and any regulations and/or procedures developed by the District with respect to meeting those requirements. The Superintendent or designee will ensure that a copy of these materials is distributed to vendors or contract bus companies, who will sign for receipt of all of the above documents, as well as other appropriate personnel, prior to the start of any drug and/or alcohol testing as well as at the beginning of each school year or at the time of hire for any school bus driver.

The Superintendent or designee will further ensure that vendors or contract bus companies receive a copy of the District's educational materials concerning: the effects of drug and alcohol use on an individual's health, work, and personal life; signs and symptoms of a drug or alcohol problem (the driver's or a co-worker's); and available methods of intervening when a drug or alcohol problem is suspected, including confrontation, referral to any employee assistance program and/or referral to management.

The Superintendent or designee can assist vendors or contract bus companies with arrangements for training of all supervisors who may be utilized to determine whether reasonable suspicion exists to test a driver for prohibited conduct involving the drugs and/or alcohol.

Records Management and Retention

Employee records relating to drug and/or alcohol testing, as well as to substance abuse and/or alcohol prevention programs, will be maintained in accordance with law and regulation. All employee drug and/or alcohol testing will be kept confidential and will only be revealed as required or authorized by law or regulation.

49 USC §§ 31136 and 31306
49 CFR Parts 40, 382, and 383
Vehicle and Traffic Law §§ 142, 509-g, 509-l

**Customize to District
Adoption Date*

SECTION VII COMBINING OF TEAMS APPLICATION

- A. Completed by EACH school involved in the sport
- B. Reviewed and approved by the Athletic Conference(s) involved
- C. Submitted for approval to the Section VII Athletic Council after "A" & "B" have been completed and prior to the beginning of that sport season.
- D. Submitted directly to the Section VII Athletic Council only if the activity DOES NOT involve conference play

PART I

School: Long Lake Central

Address: 20 School Lane

Long Lake, NY

Zip: 12847

Other Schools Involved: Indian Lake Central

Sport to be Combined: All Sports

BEDS ENROLLMENT NUMBER OF THIS SCHOOL: 8

BEDS ENROLLMENT NUMBER OF OTHER SCHOOLS INVOLVED: 26

TOTAL ENROLLMENT: 34

Conditions, which prompted your school to file for a merger (Please do not use continuation as a condition.):

Not enough students to field teams.

List the number of students from your school that participated in this sport. Use zero (0) if your school has not sponsored the activity in the past.

	DATES	9	10	GRADES 11	12
LAST SCHOOL YEAR	9/17-9/18	0	1	3	5
CURRENT SCHOOL YEAR	9/18-9/19	2	1	0	3

What will be the name of the combined team? The Orange

Where will practices be held? Both Schools

Where will home competitions be held? Both Schools

Which school will be responsible for administering the program?

Both Schools

Name of Athletic Director responsible for administering the program:

Ray Hoag and Dana Goetze

Indian Lake and Long Lake

NAME

SCHOOL

Other information, which may assist in reaching a decision on this application:

SIGNATURES:

SUPERINTENDENT OF SCHOOLS:

Noelle J. Short

BOARD OF EDUCATION PRESIDENT:

ATHLETIC DIRECTOR:

Dana Goetze

DATE OF APPLICATION: _____

PLEASE FORWARD THIS FORM TO THE EXECUTIVE OFFICER OF THE LEAGUE IN WHICH THE PROPOSED MERGER TEAM WILL PARTICIPATE FOR ACTION.

Ms. Noelle Short
Superintendent
Long Lake Central School
Long Lake, NY 12847

February 14, 2019

Dear Noelle,

Please accept this letter as notification of my resigning as 7-12 Social Studies Teacher at Long Lake CSD effective June 30, 2019 due to retirement. Thank you for the opportunity to have taught at Long Lake CSD for the past 10 years.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Reynolds", with a stylized flourish at the end.

Robert Reynolds
7-12 Social Studies Teacher
Long Lake Central School



Long Lake

CENTRAL SCHOOL DISTRICT

Long Lake Central School
20 School Lane
P.O. Box 217
Long Lake, New York 12847

P 518/624-2221

F 518/624-3896

W www.longlakecsd.org

Board of Education

Brian Penrose
President
Michael Farrell
Vice President
Alexandria Harris
Trisha Hosley
Frederick Short

Superintendent/Principal

Noelle J. Short
nshort@longlakecsd.org

Business Manager

Victoria J. Snide
vsnide@longlakecsd.org

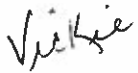
Treasurer

Lisa Walker
lwalker@longlakecsd.org

School Counselor

Elisha Pylman
epylman@longlakecsd.org

To: Board of Education Members

From: Vickie Snide 

Re: Budget Information Worksheet

Date: March 6, 2019

Attached is the current 2019-2020 budget. BOCES expenditures should be known soon and will be updated when received. The budget is below the property tax cap.

The Tax Levy Limit Calculation, attached, has been filed with NYS Comptrollers Office by their March 1, 2019 deadline.

Budget Spreadsheet/Appropriated Fund Balance – Appropriated Fund Balance can significantly change month to month, and continues to change until my books are closed for the school year.

I have attached a Budget Percentage Comparison Report for your information.

State Aid Revenues – I am budgeting based upon the Governor's state aid projections. These will be adjusted when the State passes a budget.

Fred Short's board seat is up for election. Currently no one has requested a petition.

BUDGET SPREADSHEET

	2017-2018	2018-2019	Proposed 2019-2020
Budget Summary			
General Support	718,641	725,944	734,843
Instruction	1,719,403	1,750,843	1,852,242
Pupil Transportation	128,832	135,199	136,560
Undistributed	1,423,366	1,455,886	1,448,209
General Fund Budget Total	3,990,242	4,067,872	4,171,854
Projected Revenues			
State Aid	474,500	479,000	484,000
BOCES	55,000	59,000	45,000
Interest on Deposits	400	400	15,000
Miscellaneous	6,400	7,300	11,600
Total External Revenues	536,300	545,700	555,600
Appropriated Fund Balance	664,942	673,172	698,254
Total Revenues & Appropriated Fund Balance	1,201,242	1,218,872	1,253,854
Appropriated Planned Balance	285,000	285,000	285,000
Tax Levy Summary			
General Fund Appropriation	3,990,242	4,067,872	4,171,854
Less Projected Revenues & Approp. Fund Bal.	1,201,242	1,218,872	1,253,854
Tax Levy Summary	2,789,000	2,849,000	2,918,000
Tax Rate Summary-Long Lake	\$4.5729	\$4.6738	\$4.7870
(Per \$1,000 A/V)			
Tentative, March 2019			

TAX RATE PROJECTION

SCHOOL YEAR 2019-2020

The tax rate is determined annually and is based on taxable assessed property values and the tax levy required to support the General Fund Budget. Our district has two geographic components: state lands in Arietta and taxable assessed property in the Town of Long Lake. The state establishes Arietta's assessed value and the Town of Long Lake's assessed values are established by the assessor. Both assessments are estimated at full market value (100%). The combination of these two property values equals the district's total value. The tax levy is then apportioned between Arietta and Long Lake based on their respective percentage of the district's total assessed value. The separate tax levies are then calculated by dividing the apportioned levy by the associated assessed value. The resulting figure is the tax rate per \$1,000 of assessed value. The tax levy calculations for school year 2019-2020 are estimated below.

	ARIETTA	LONG LAKE
Taxable assessed value:	\$28,369,470	\$581,203,871
Total district value:	\$609,573,341	
Proportion of district value:	4.6540%	95.3460%
School tax levy:	\$2,918,000	
Levy Apportioned by Municipality	\$135,803.72	\$2,782,196.28
Tax rate per \$1,000 of assessed value 2019-2020:	\$ 4.7870	\$ 4.7870

Tax Rate Comparison:

2018-2019	\$4.673761	\$4.673761
2017-2018	4.572867	4.572867
2016-2017	4.486221	4.486221
2015-2016	4.471709	4.471709
2014-2015	4.304469	4.304469
2013-2014	4.159804	4.159804
2012-2013	3.75275	3.75275
2011-2012	3.65934	3.65934
2010-2011	3.46705	3.46398
2009-2010	3.94173	3.93757
2008-2009	4.66889	5.60146
2007-2008	5.74916	6.56517
2006-2007	6.4191	6.9555
2005-2006	6.3541	6.3541

(Tentative, March 2019)

TAX LEVY LIMIT CALCULATION – FINAL For 2019-2020 School Year
V. Snide, 2/26/2019

Prior Year Tax Levy -2018-2019 school year tax levy	\$2,849,000
x 2019 Tax Base Growth Factor -Comes from Office of Real Property Tax Services	<u>x 1.0044</u> \$2,861,535
+ Prior year PILOT's -we currently do not have any of these	-0-
- Prior year exclusions	
-capital local expenditures – example is principal and interest payments on debt, equipment expenses for transportation (bus purchases) (buses purchased through reserves does not apply)	-0-
-court orders – we currently do not have any	<u>-0-</u>
Adjusted Prior Year Levy	\$2,861,535
x Allowable Growth Factor -Lesser of CPI or 2%	<u>x 2.00%</u> \$2,918,766
- PILOTS for coming year -we currently do not have any of these	-0-
+ Available Carryover	<u>\$ 189</u>
TAX LEVY LIMIT - This must be reported to NYS March 1	\$2,918,955 (+\$69,955)
+ 2018-2019 Exclusions	
-capital local expenditures – example is principal and interest payments on debt, equipment expenses for transportation (bus purchases less transportation aid)	-0-
-court orders – we currently do not have any	-0-
-Employees Retirement System costs above 2 percentage points increase, which is 0 for 2019-2020 as the ERS average contribution rate is not 2.0 percentage points higher than '18-'19	-0-
-Teachers Retirement System costs above 2 percentage points increase, which is 0 for 2019-2020 as the TRS rate is not 2.0 percentage points higher than '18-'19	<u>-0-</u>
MAXIMUM ALLOWABLE LEVY – To exceed this, need super majority vote	\$2,918,955 FINAL (\$69,955 or 2.455% higher than prior year levy)

Budget Percentage Comparisons

SCHOOL YEAR	TOTAL BUDGET	% OF INCREASE IN BUDGET OVER PRIOR YEAR	TAX LEVY	% OF INCREASE IN TAX LEVY OVER PRIOR YEAR	TAX RATE	% OF INCREASE IN TAX RATE
2019-2020	\$4,171,854	2.56%	\$2,918,000	2.42%	\$ 4.78700	2.42%
2018-2019	\$4,067,872	1.95%	\$2,849,000	2.15%	\$ 4.67376	2.21%
2017-2018	\$3,990,242	2.45%	\$2,788,942	1.54%	\$ 4.57287	1.93%
2016-2017	\$3,894,743	-0.74%	\$2,746,561	-0.67%	\$ 4.48622	0.32%
2015-2016	\$3,923,935	2.74%	\$2,765,000	2.83%	\$ 4.47171	3.88%
2014-2015	\$3,819,403	3.67%	\$2,688,896	3.36%	\$ 4.30450	3.48%
2013-2014	\$3,684,259	1.91%	\$2,601,546	3.31%	\$ 4.15980	10.85%
2012-2013	\$3,615,151	-1.91%	\$2,518,214	2.32%	\$ 3.75275	2.55%
2011-2012	\$3,685,596	1.52%	\$2,461,129	5.04%	\$ 3.65934	5.64%
2010-2011	\$3,630,301	-4.35%	\$2,343,078	-13.26%	\$ 3.46400	-12.03%
2009-2010	\$3,795,355	-0.01%	\$2,701,318	9.40%	\$ 3.93760	-29.70%
2008-2009	\$3,795,660	-2.30%	\$2,469,136	-14.42%	\$ 5.60150	-14.68%
2007-2008	\$3,884,926	1.41%	\$2,885,158	-4.46%	\$ 6.56520	-5.61%
2006-2007	\$3,831,090	4.41%	\$3,019,840	7.35%	\$ 6.95550	9.46%
2005-2006	\$3,669,112	4.35%	\$2,812,952	-0.45%	\$ 6.35410	-18.57%
2004-2005	\$3,516,062	0.95%	\$2,825,775	1.59%	\$ 7.80330	1.19%
2003-2004	\$3,483,018	4.20%	\$2,781,593	7.30%	\$ 7.71130	-4.18%
2002-2003	\$3,342,538	2.90%	\$2,592,288	3.07%	\$ 8.04730	1.63%
2001-2002	\$3,248,335	3.93%	\$2,515,085	3.95%	\$ 7.91840	-2.09%
2000-2001	\$3,125,606	4.20%	\$2,419,437	3.37%	\$ 8.08780	3.56%

Tax Rate: 2005-2006 school year - Reassessment
2009-2010 school year - Reassessment
2013-2014 school year - Revaluation

Tentative, March 2019

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 LUNCH FUND EXPENSES BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
C 2860.160-0000	Cafeteria Salaries	59,553.00	57,778.00
C 2860.400-0000	Cafeteria Contractual	3,000.00	3,000.00
C 2860.410-0000	Cafeteria Food	30,000.00	30,000.00
C 2860.450-0000	Cafeteria Materials & Supplies	2,500.00	2,500.00
2860	SCHOOL FOOD SERVICE *	95,053.00	93,278.00
28	**	95,053.00	93,278.00
2	***	95,053.00	93,278.00
C 9010.800-0000	Cafeteria Employees Retirement	9,500.00	9,500.00
9010	STATE RETIREMENT *	9,500.00	9,500.00
C 9030.800-0000	Cafeteria Social Security	4,556.00	4,420.00
9030	SOCIAL SECURITY *	4,556.00	4,420.00
C 9060.800-0000	Cafeteria Health Insurance	31,000.00	30,107.00
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE *	31,000.00	30,107.00
90	**	45,056.00	44,027.00
9	***	45,056.00	44,027.00
Grand Totals:		140,109.00	137,305.00

Revenue Status Report For 2019-2020 LUNCH FUND REVENUE BUDGET

Account	Description	2019 - 20	2018 - 19
		Proposed Budget	Budget
C 1440.B	Breakfast - Student Sale of Meals	2,500.00	2,500.00
C 1440.L	Lunch - Student Sale of Meals	9,500.00	9,500.00
C 1445.B	A La Carte Sales		
C 1445.L	A La Carte Sales	1,800.00	2,000.00
C 2401	Interest and Earnings		0.00
C 2665	Sale of Equipment		
C 2770	Misc. Revenues		0.00
C 3190.FB	Breakfast - Federal Reimbursement	5,500.00	5,500.00
C 3190.FL	Lunch - Federal Reimbursement	12,000.00	12,000.00
C 3190.FS	Snack - Federal Reimbursement	550.00	750.00
C 3190.SB	Breakfast - State Reimbursement	250.00	250.00
C 3190.SL	Lunch - State Reimbursement	500.00	400.00
C 4190	USDA Surplus Food	1,800.00	1,800.00
C 5031	Interfund Transfer	105,709.00	102,605.00
Grand Totals:		140,109.00	137,305.00

LONG LAKE CSD

Revenue Status Report For 2019-2020 GENERAL FUND REVENUE BUDGET

Account	Description	2019 - 20		2018 - 19	
		Proposed Budget	Budget		
A 1001	Real Property Taxes			2,813,826.42	
A 1040	Appropriation of Planned Balance				
A 1080	Federal Payment in Lieu of Taxes			0.00	
A 1081	Other Payments in Lieu of Taxes				
A 1085	School Tax Relief Reimb (STAR)			35,173.58	
A 1090	Penalty on Taxes	3,000.00	3,000.00		
A 1310	Day School Tuition	3,600.00	3,300.00		
A 1315	CONTINUING EDUCATION				
A 1335	Other Student Fees/Charges	1,000.00	1,000.00		
A 2350	Youth Services, Other Governments				
A 2401	Interest on Earnings	15,000.00	400.00		
A 2650	Sale of Excess Materials		0.00		
A 2680	Insurance Recoveries		0.00		
A 2701	Refunds of Prior Years Expenditures		0.00		
A 2770	Other Unclassified Revenues				
A 3040	State Aid Other - STAR Admin				
A 3101.A	General Aid	480,000.00	475,000.00		
A 3101.B	Excess Cost Aid		0.00		
A 3102	VLT Lottery Aid	45,000.00	59,000.00		
A 3103	BOCES Aid				
A 3106	Sound Basic Education Aid				
A 3260	Textbook Aid	4,000.00	4,000.00		
A 3262	Computer Software Aid				
A 3263	Library Material Aid		0.00		
A 3265	Small Government Assistance		0.00		
A 3289	Other State Aid				
A 4285	Deficit Reduction Assessment Rest				
A 4289	Other Federal Educational Aid				
A 4601	Medicaid Assistance, HRSS	4,000.00	0.00		
A 5031	Interfund Transfer				

LONG LAKE CSD

Revenue Status Report For 2019-2020 GENERAL FUND REVENUE BUDGET

Account	Description	2019 - 20	2018 - 19
		Proposed Budget	Budget
Grand Totals:		555,600.00	3,394,700.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1010.400-0000	BOE Contractual Expense	7,920.00	10,720.00
Budgeted less for NYSSBA			
Conferences			
A 1010.450-0000	BOE Materials and Supplies	2,500.00	2,500.00
A 1010.490-0000	BOE BOCES Services	7,500.00	9,000.00
1010	BOARD OF EDUCATION *	17,920.00	22,220.00
A 1040.160-0000	BOE District Clerk Salaries	2,284.00	2,217.00
A 1040.400-0000	BOE District Clerk Contractual	3,000.00	3,000.00
1040	DISTRICT CLERK *	5,284.00	5,217.00
10	**	23,204.00	27,437.00
A 1240.160-0000	Support Staff Salaries	116,393.00	112,282.00
A 1240.200-0000	Central Admin Equipment	2,000.00	1,500.00
A 1240.400-0000	Central Admin Contractual	12,280.00	14,430.00
A 1240.450-0000	Central Admin Materials & Supplies	2,500.00	2,500.00
1240	CHIEF SCHOOL ADMINISTRATOR *	133,173.00	130,712.00
12	**	133,173.00	130,712.00
A 1310.160-0000	Finance Business Admin Salaries	82,966.00	74,557.00
Per Contracted Salaries			
A 1310.490-0000	Finance BOCES Services	25,000.00	27,500.00
1310	BUSINESS ADMINISTRATION *	107,966.00	102,057.00
A 1320.160-0000	Finance Auditing Salaries	534.00	518.00
A 1320.400-0000	Finance Auditor Contractual	8,800.00	8,600.00
1320	AUDITING *	9,334.00	9,118.00
A 1325.160-0000	Finance District Treasurer	20,374.00	19,791.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	1
A 1325.450-0000	Finance District Treasurer Supplies	250.00	250.00	
1325	TREASURER	20,624.00	20,041.00	
A 1330.160-0000	Finance Tax Collector Salary	3,939.00	3,824.00	
A 1330.400-0000	Finance Tax Collector Contractual	1,500.00	1,500.00	
A 1330.450-0000	Finance Tax Collector Materials & Supplies	100.00	100.00	
1330	TAX COLLECTOR	5,539.00	5,424.00	
13		143,463.00	136,640.00	
A 1420.400-0000	Legal Contractual	14,000.00	14,000.00	
1420	LEGAL	14,000.00	14,000.00	
A 1430.490-0000	Personnel - BOCES Services	1,950.00	1,950.00	
1430	PERSONNEL	1,950.00	1,950.00	
A 1480.400-0000	Public Info Contractual	250.00	20,200.00	
	No longer using TwoDot Consulting Services			
A 1480.450-0000	Public Info/Printing Charges	1,000.00	1,000.00	
1480	PUBLIC INFORMATION & SERVICES	1,250.00	21,200.00	
14		17,200.00	37,150.00	
A 1620.160-0000	Central Services Support Staff Salaries	91,375.00	90,396.00	
A 1620.200-0000	Central Services Equipment	21,000.00	1,200.00	
	New lawn tractor			
A 1620.400-0000	Central Services Contractual	62,700.00	61,500.00	
A 1620.410-0000	Central Services Fuel Oil	80,000.00	72,000.00	

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
Fuel oil no longer under NYS Contract so I increased budget line			
A 1620.420-0000	Central Services Television	1,800.00	1,500.00
A 1620.430-0000	Central Services Electricity	27,000.00	30,000.00
A 1620.440-0000	Central Services Water Rent	1,000.00	1,000.00
A 1620.450-0000	Central Services Materials & Supplies	21,500.00	20,000.00
A 1620.460-0000	Central Services Telephone	8,500.00	8,500.00
A 1620.480-0000	Central Services LP Gas	100.00	100.00
A 1620.490-0000	Central Services BOCES	1,000.00	1,000.00
1620	OPERATION OF PLANT *	315,975.00	287,196.00
A 1621.160-0000	Mainten Support Staff Salaries	13,928.00	13,759.00
A 1621.400-0000	Maintenance Contractual Exp	17,500.00	17,500.00
1621	MAINTENANCE OF PLANT *	31,428.00	31,259.00
A 1670.400-0000	Contractual	1,200.00	1,200.00
A 1670.450-0000	Postage	3,200.00	3,500.00
A 1670.490-0000	Printing - BOCES Services	2,000.00	2,000.00
1670	CENTRAL PRINTING & MAILING *	6,400.00	6,700.00
A 1680.490-0000	Central DP - BOCES Services	37,500.00	37,500.00
1680	CENTRAL DATA PROCESSING *	37,500.00	37,500.00
16	**	391,303.00	362,655.00
A 1910.400-0000	Unallocated Insurance	1,000.00	3,000.00
No longer purchasing Chromebook Insurance			
1910	UNALLOCATED INSURANCE *	1,000.00	3,000.00

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description ¹	2019 - 20 Proposed Budget	2018 - 19 Budget	¹
A 1920.400-0000	School Association Dues	6,000.00	6,200.00	
1920	SCHOOL ASSOCIATION * DUES	6,000.00	6,200.00	
A 1981.490-0000	BOCES Administrative Costs	19,500.00	19,500.00	
1981	BOCES ADMINISTRATIVE * COSTS	19,500.00	19,500.00	
A 1983.490-0000	BOCES Capital Expenses	0.00	2,650.00	
1983	BOCES CAPITAL * EXPENSE	0.00	2,650.00	
19	**	26,500.00	31,350.00	
1	***	734,843.00	725,944.00	
A 2020.150-0000	Supervision Instructional	25,000.00	25,000.00	
2020	SUPERVISION - REGULAR SCHOOL *	25,000.00	25,000.00	
A 2070.150-0000	Instructional Salaries	9,880.00	10,440.00	
A 2070.490-0000	Inservices - BOCES Services	20,000.00	24,500.00	
2070	INSERVICE TRAINING - INSTRUCTION *	29,880.00	34,940.00	
20	**	54,880.00	59,940.00	
A 2110.120-0000	Teaching K-6 Salaries	480,452.00	451,441.00	
	Per contracted salaries and includes longevity payments			
A 2110.130-0000	Teaching 7-12 Salaries	477,469.00	476,763.00	
	Per contracted salaries and reflects change in employees due to retirement			
A 2110.140-0000	Substitute Teachers	18,000.00	18,000.00	
A 2110.160-0000	Support Staff Salaries	53,753.00	24,336.00	

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
Addition of Teaching Assistant Position			
A 2110.170-0000	Payment in Lieu of Health Insurance	6,000.00	2,000.00
A 2110.200-0000	Teaching Equipment	10,000.00	4,000.00
Treadmill, microphones, Carnewright			
A 2110.400-0000	Teaching Contractual	16,650.00	17,100.00
A 2110.410-0000	Field Trips	20,000.00	20,000.00
A 2110.411-0000	Conference Attendance	8,500.00	8,500.00
A 2110.412-0000	Mileage Reimbursement	2,500.00	2,500.00
A 2110.413-0000	Arts in Education	3,000.00	
A 2110.450-0000	Teaching Materials & Supplies	9,000.00	8,200.00
A 2110.451-0000	Elementary - Grade 1	2,631.00	1,540.00
A 2110.451-1000	Summer School	78.00	78.00
A 2110.451-2000	Art Program	2,869.00	2,836.00
A 2110.451-4000	Teachers Assistant	250.00	250.00
A 2110.451-5000	English	621.00	1,175.00
A 2110.451-6000	French	0.00	200.00
A 2110.451-7000	Family Consumer Science	675.00	675.00
A 2110.451-8000	Health Education	250.00	350.00
A 2110.451-9000	Math	500.00	75.00
A 2110.452-1000	Elementary - Conboy/SPED	750.00	550.00
A 2110.452-2000	Music	2,366.00	1,585.00
A 2110.452-3000	Phys Ed	300.00	715.00
A 2110.452-4000	Science	750.00	808.00
A 2110.452-5000	Social Studies	900.00	
A 2110.452-6000	Technology	750.00	1,700.00
A 2110.452-7000	Elementary - PreK	650.00	650.00
A 2110.452-9000	Teachers Aide Supplies	341.00	
A 2110.453-0000	Elementary - Harkness	270.00	250.00
A 2110.454-0000	Elementary - Grade 2	913.00	776.00
A 2110.455-0000	Elementary - Grade 3/4	1,100.00	1,050.00
A 2110.456-0000	Elementary - Grade 5/6	484.00	914.00
A 2110.458-0000	Elementary - Grade K	1,160.00	1,274.00

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LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2110.459-1000	Ace Committee	1,500.00	1,500.00
A 2110.459-2000	STEM	1,000.00	1,000.00
A 2110.480-0000	Teaching Textbooks	3,000.00	5,000.00
A 2110.490-0000	Teaching BOCES	13,000.00	11,000.00
Increased for Ready			
program			
2110	TEACHING - REGULAR	1,142,432.00	1,068,791.00
	SCHOOL		
21		** 1,142,432.00	1,068,791.00
A 2250.150-0000	Instructional Salaries	86,695.00	83,969.00
A 2250.160-0000	Non Instructional Salaries	17,929.00	
Reflects new position			
created 2018			
A 2250.400-0000	Students w/Disab	4,500.00	3,800.00
	Contractual		
A 2250.450-0000	Special Ed Materials &	400.00	610.00
	Supplies		
A 2250.470-0000	Special Tuition	2,500.00	2,500.00
A 2250.490-0000	BOCES Services	85,000.00	85,000.00
2250	PROGRAM FOR	197,024.00	175,879.00
	STUDENTS		
	WIDISABILITIES SCHOOL		
	AGE - SCHOOL YEAR		
A 2280.490-0000	BOCES Services	30,000.00	30,000.00
2280	OCCUPATIONAL	* 30,000.00	30,000.00
	EDUCATION (GRADES 9		
	-12)		
22		** 227,024.00	205,879.00
A 2330.150-0000	Adult Education Salary	10,804.00	12,407.00
A 2330.151-0000	Special Schools Salary	20,160.00	18,720.00
A 2330.400-0000	Special Schools	3,398.00	3,197.00
	Contractual		
A 2330.450-0000	Special Schools Materials &	1,000.00	1,000.00
	Supplies		

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19, Budget
2330	TEACHING - SPECIAL SCHOOLS	35,362.00	35,324.00
23		35,362.00	35,324.00
A 2610.150-0000	Library Salaries	52,504.00	55,808.00
A 2610.450-0000	Library Materials & Supplies	900.00	900.00
A 2610.460-0000	Library Collections	7,400.00	7,400.00
A 2610.490-0000	Library BOCES Services	8,100.00	
Library Automation Services			
2610	SCHOOL LIBRARY & AUDIOVISUAL	68,904.00	64,108.00
A 2630.220-0000	Computer Hardware	21,000.00	21,000.00
A 2630.450-0000	Computer Materials & Supplies	1,000.00	1,000.00
A 2630.460-0000	Computer Software	7,000.00	7,000.00
A 2630.490-0000	Computer BOCES	70,200.00	70,200.00
2630	COMPUTER ASSISTED INSTRUCTION	99,200.00	99,200.00
26		168,104.00	163,308.00
A 2805.160-0000	Attendance	4,500.00	4,500.00
2805	ATTENDANCE - REGULAR SCHOOL	4,500.00	4,500.00
A 2810.150-0000	Guidance Instructional Salaries	61,455.00	58,135.00
A 2810.450-0000	Guidance Materials & Supplies	500.00	1,219.00
A 2810.451-0000	Guidance Testing and Materials	1,150.00	1,195.00
2810	GUIDANCE - REGULAR SCHOOL	63,105.00	60,549.00
A 2815.160-0000	Support Staff Salaries	30,855.00	30,380.00
A 2815.400-0000	Health Contractual	6,800.00	6,800.00

LONG LAKE CSD



Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2815.450-0000	Health Materials & Supplies	1,540.00	1,828.00
2815	HEALTH SERVICES - REGULAR SCHOOL	39,195.00	39,008.00
A 2820.400-0000	Psychologist Contractual	40,000.00	40,000.00
A 2820.450-0000	Psychologist Materials & Supplies	250.00	1,150.00
A 2820.490-0000	BOCES Psychologist	10,500.00	
	Includes Northstar Mental Health Services		
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	50,750.00	41,150.00
A 2825.400-0000	Contractual	6,000.00	6,000.00
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL	6,000.00	6,000.00
A 2850.150-0000	Co-curricular Salaries	25,890.00	21,394.00
A 2850.450-0000	Co-curricular Materials & Supplies	1,000.00	1,000.00
2850	CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	26,890.00	22,394.00
A 2855.150-0000	Interscholastic Salaries	10,000.00	20,000.00
	Many current coaches are from ILCS so decreased this line and increased Contractual line		
A 2855.200-0000	Interscholastic Equipment		10,000.00
	18-19 Budget included soccer goals and gym scoreboard		
A 2855.400-0000	Interscholastic Contractual	20,500.00	10,500.00
	Many current coaches are from ILCS so increased this line and decreased salaries line		
A 2855.450-0000	Interscholastic Materials & Supplies	3,000.00	3,000.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2855.490-0000	BOCES Interscholastic	500.00	500.00
2855	INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	34,000.00	44,000.00
28		224,440.00	217,601.00
2		1,852,242.00	1,750,843.00
A 5510.160-0000	Transportation Salaries	78,760.00	78,399.00
A 5510.400-0000	Transportation Contractual	15,000.00	14,000.00
A 5510.450-0000	Transportation Materials & Supplies Misc	500.00	500.00
A 5510.451-0000	Diesel/Gasoline	18,000.00	18,000.00
A 5510.452-0000	Tires	2,500.00	2,500.00
A 5510.453-0000	Parts	7,500.00	7,500.00
A 5510.454-0000	Labor	13,000.00	13,000.00
A 5510.490-0000	BOCES Contractual	1,300.00	1,300.00
5510	DISTRICT TRANSPORTATION SERVICES	136,560.00	135,199.00
55		136,560.00	135,199.00
5		136,560.00	135,199.00
A 9010.800-0000	NYS Retirement	61,000.00	56,000.00
9010	STATE RETIREMENT	61,000.00	56,000.00
A 9020.800-0000	Teacher Retirement	125,500.00	145,000.00
9020	TEACHERS' RETIREMENT	125,500.00	145,000.00
A 9030.800-0000	Social Security	140,000.00	130,741.00
9030	SOCIAL SECURITY	140,000.00	130,741.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2019-2020 GENERAL FUND EXPENSES BUDGET (Detail)

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 9040.800-0000	Worker Compensation	12,000.00	13,000.00
9040	WORKERS' COMPENSATION *	12,000.00	13,000.00
A 9050.800-0000	Unemployment	20,000.00	20,000.00
9050	UNEMPLOYMENT * INSURANCE	20,000.00	20,000.00
A 9055.800-0000	Disability Plan	4,000.00	4,000.00
9055	DISABILITY INSURANCE *	4,000.00	4,000.00
A 9060.800-0000	Hospitalization	980,000.00	984,540.00
Reflects 6 months (7/1/19-12/31/19) of lower than expected rates			
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE *	980,000.00	984,540.00
90	**	1,342,500.00	1,353,281.00
A 9901.930-0000	Transfer to School Food Svc Fund	105,709.00	102,605.00
9901	TRANSFERS TO FUNDS *	105,709.00	102,605.00
99	**	105,709.00	102,605.00
9	***	1,448,209.00	1,455,886.00
Grand Totals:		4,171,854.00	4,067,872.00

Long Lake Central School District 2019-2020 School Calendar

DRAFT



September 2019						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2019						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2020						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2020						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Dates to Remember:

- September 2- Labor Day ☐
- September 3- Superintendent Conference Day ☐
- September 4- Classes Begin ★
- October 4- Superintendent Conference Day ☐
- October 14- Columbus Day ☐
- November 8- Emergency Release Day
- November 11- Veteran's Day ☐
- November 27-29- Thanksgiving Recess ☐
- December 23-January 3- Holiday Recess ☐
- January 20- Martin Luther King Day ☐
- January 21-24- Regents Exams △
- February 17-21- Winter Recess ☐
- March 20- Superintendent Conference Day ☐
- March 25-27- Grades 3-8 Testing ◇
- April 9-17- Spring Recess ☐
- April 21-23- Grades 3-8 Testing ◇
- May 18-June 1- Grades 4 & 8 Science Testing
- May 22-25 Memorial Day Recess ☐
- June 2- Regents Exams △
- June 17-25- Regents Exams △
- June 26- Last Day of School & Graduation ★

September 20	February 15
October 22	March 22
November 17	April 15
December 15	May 19
January 19	June 20
Total Days: 184	Emergency Days: 4

Marking Period Dates

First Quarter: 9/4/19- 11/8/19

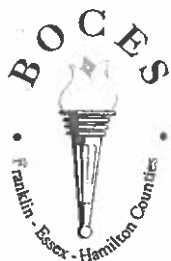
Parent/Teacher Conferences: 11/14/19

Second Quarter: 11/12/19-1/24/20

Third Quarter: 1/27/20-4/9/20

Parent Teacher Conference: TBD

Fourth Quarter: 4/20/20-6/26/20



BOARD OF COOPERATIVE EDUCATIONAL SERVICES

Sole Supervisory District of Franklin, Essex and Hamilton Counties

Dennis J. Egan
Board President

Cheryl A. Felt
Deputy Superintendent

P.O. Box 28, 23 Husky Lane
Malone, New York 12953

(518) 483-6420

Stephen T. Shafer
District Superintendent

Stacy M. Vincent
Director of Management
and Finance

DATE: February 22, 2019

TO: Component School District Clerks
Component District Board of Education Members and Trustees

FROM: Lisa M. Mastry, Clerk of the BOCES

SUBJECT: Nominating Procedure and Minimum Qualifications of Nominees for Individuals Interested in Running for Membership on the Franklin-Essex-Hamilton Board of Cooperative Educational Services

You are hereby notified that the BOCES will accept nominations until March 29, 2019 for the following vacancies:

Three (3) Vacancies each for a three-year term of office from July 1, 2019 to June 30, 2022:

The present incumbents whose terms will expire on June 30, 2018 are:

Elizabeth Forsell, Raquette Lake, New York
Christine Crossman-Dumas, Malone, New York
Thomas O'Bryan, Nicholville, New York

The election will occur on April 30, 2019, as component district boards of education and trustees vote at meetings held in their individual districts.

**Eligibility Criteria for Nomination of Candidates for Election
to the Franklin-Essex-Hamilton
Board of Cooperative Educational Services**

- No nomination of a person to be elected to a board of cooperative educational services from a component district which currently has a resident serving on such board shall be accepted unless such board exceeds the number of component school districts or unless an unrepresented district declines to make a nomination.
Education Law §1950, Subdivision 2-a(b))

Therefore, for this election, nominations may not be accepted from the Brushton-Moira, Chateaugay, Lake Placid, Salmon River, Saranac Lake and Tupper Lake school districts unless an unrepresented district declines to make a nomination.

- No person shall be eligible to be elected to the office of member of a board of cooperative educational services who is an employee of a school district in the supervisory district. (Education Law §1950, Subdivision 9)

- No person shall be eligible to hold the office of member of a board of cooperative educational services who does not reside within the boundaries of a component school district of any such board. (Education Law §1950, Subdivision 9-a)

A certified copy of a resolution nominating a person to the BOCES must be transmitted to the Clerk of the BOCES by **March 29, 2019**.

LMM

Enclosure (Current Members of BOCES and Districts of Residence)

cc: Component School Superintendents
Members, Board of Cooperative Educational Services

**Franklin-Essex-Hamilton
Board of Cooperative Educational Services
2018-2019**

Current Board Members

Elizabeth R. Forsell
291 Poplar Pt. Road
P.O. Box 12
Raquette Lake, New York 13436
TERM EXPIRES: 2019

Christine Crossman-Dumas
19 Charles Street
Malone, New York 12953
TERM EXPIRES: 2019

Thomas O'Bryan
P.O. Box 109
Nicholville, New York 12965
TERM EXPIRES: 2019

Jason C. Brockway
290 Frye Rd.
Ft. Covington, New York 12937
TERM EXPIRES: 2020

John G. Swanston
5954 State Route 11
Chateaugay, New York 12920
TERM EXPIRES: 2020

Donald A. Whitmore, III
1565 St. Route 30
Tupper Lake, New York 12986
TERM EXPIRES: 2020

Dennis J. Egan
490 County Rt. 16
North Bangor, New York 12966
TERM EXPIRES: 2021

Richard M. Preston
118 Parkside Drive
Lake Placid, New York 12946
TERM EXPIRES: 2021

Richard A. Retrosi
417 Lake Street
Saranac Lake, New York 12983
TERM EXPIRES: 2021

School District of Residence

Raquette Lake Union Free

Malone Central

St. Regis Falls Central

Salmon River Central

Chateaugay Central

Tupper Lake Central

Brushton-Moira Central

Lake Placid Central

Saranac Lake Central