

THE ENGLEWOOD BOARD OF EDUCATION

AGENDA – PUBLIC MEETING

October 15, 2015

6:30 p.m.

A Public Meeting of the Board of Education will be held this day opening in Room 311 at Dr. John Grieco Elementary School; immediately moving to closed session and returning to open session at 8:00 p.m. in the Cafeteria. The order of business and agenda for the meeting are:

I. CALL TO ORDER

II. OPEN PUBLIC MEETING STATEMENT – Board of Education President

The New Jersey Open Public Meetings Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this act, the Board of Education has caused notice of this meeting to be posted in the Board Office, City Clerk's Office, Public Library, and all Englewood public schools and e-mailed or faxed to the Record, Suburbanite, Co-Presidents of the ETA and EAA, Presidents of parent-teacher organizations and any person who has requested individual notice and paid the required fee.

III. ROLL CALL Stephen Brown, Junius Carter, Molly Craig-Berry, Carol Feinstein, Glenn Garrison, Betty Griffin, Devry Pazant, Henry Pruitt, Howard Haughton

IV. PLEDGE OF ALLEGIANCE

V. CLOSED SESSION AS NECESSARY *(Use this resolution to identify the qualified matters to be discussed)*

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.

VI. APPROVAL OF MINUTES

TAB - 1

August 27, 2015 – Special Public Meeting and Closed Session
August 13, 2015 – Regular Meeting and Closed Session
July 8, 9, 14, 22, 23, 2015 – Executive Sessions
June 30, 2015 – Special Public Meeting and Closed Session
June 18, 2015 – Special Public Meeting

VII. BOARD SECRETARY REPORT:

TAB– 2

WHEREAS, in compliance with N.J.A.C. 6:23-2.2h, the Board of Education has received the preliminary reports of the School Treasurer for the months of June (revised), July and August 2015 and Board Secretary's report for the months of June (revised), July and August 2015; and

JUNE (revised) 2015

FUND	CASH BALANCE	APPROPRIATIONS	ENCUMBRANCES	EXPENDITURES	FUND BALANCE
General Current Expense Fund	\$11,825,614.96	\$ 67,687,571.52	\$ 525,360.67	\$ 63,937,813.46	\$ 3,224,397.39
(10),(11),(18) Current Expense		\$ 62,622,420.80	\$ 88,188.14	\$59,378,999.24	\$ 3,155,233.42
(12) Capital Outlay		\$ 5,065,150.72	\$ 437,172.53	\$ 4,558,814.22	\$ 69,163.97
(13) Special Schools					\$ -
Capital Reserve					\$ -
(20) Special Revenue Fund*	\$ 150,834.75	\$ 4,771,669.76	\$ 7,193.91	\$ 4,056,605.57	\$ 707,870.28
(30) Capital Projects Fund*	\$ 3,324,790.95	\$ 5,282,163.18	\$ 2,425,571.00	\$ 343,177.01	\$ 2,513,415.17
(40) Debt Service Fund	\$ 95,922.45	\$ 2,173,565.00		\$ 2,173,564.38	\$ 0.62
(50) Enterprise Fund	\$ 91,267.37				\$ -
(1) NET Payroll	\$ 500,000.00				\$ -
(60) Enterprise Fund	\$ 207,289.61				\$ -
TOTAL	\$16,195,720.09	\$ 79,914,969.46	\$ 2,958,125.58	\$70,511,160.42	\$ 6,445,683.46

JULY 2015

FUND	CASH BALANCE	APPROPRIATIONS	ENCUMBRANCES	EXPENDITURES	FUND BALANCE
General Current Expense Fund	\$12,451,141.54	\$ 64,339,070.53	\$ 57,934,336.09	\$ 438,677.51	\$ 5,966,056.93
(10),(11),(18) Current Expense		\$ 63,471,481.00	\$ 57,275,232.41	\$ 438,677.51	\$ 5,757,571.08
(12) Capital Outlay		\$ 867,589.53	\$ 659,103.68	\$ -	\$ 208,485.85
(13) Special Schools					
Capital Reserve					
(20) Special Revenue Fund*	\$ 343,600.81	\$ 4,259,739.55	\$ 2,882,508.91	\$ 60,259.19	\$ 1,316,971.45
(30) Capital Projects Fund*	\$ 3,325,032.22	\$ 4,940,986.17	\$ 2,476,193.00	\$ -	\$ 2,464,793.17
(40) Debt Service Fund	\$ 95,922.45	\$ 2,171,898.00			\$ 2,171,898.00
(50) Enterprise Fund	\$ 369,250.73				
(1) NET Payroll	\$ 500,000.00				
(60) Enterprise Fund	\$ 192,107.63				
TOTAL	\$17,277,055.38	\$ 75,711,694.25	\$ 63,293,038.00	\$ 498,936.70	\$11,919,719.55

August 2015

FUND	CASH BALANCE	APPROPRIATIONS	ENCUMBRANCES	EXPENDITURES	FUND BALANCE
General Current Expense Fund	\$13,131,572.64	\$ 64,259,070.53	\$ 55,807,057.72	\$ 2,882,012.88	\$ 5,569,999.93
(10),(11),(18) Current Expense		\$ 63,391,481.00	\$ 55,179,630.39	\$ 2,850,336.53	\$ 5,361,514.08
(12) Capital Outlay		\$ 867,589.53	\$ 627,427.33	\$ 31,676.35	\$ 208,485.85
(13) Special Schools					
Capital Reserve					
(20) Special Revenue Fund*	\$ (160,312.57)	\$ 4,259,739.55	\$ 3,292,236.86	\$ 215,923.76	\$ 751,578.93
(30) Capital Projects Fund*	\$ 2,208,255.76	\$ 4,940,986.17	\$ 1,398,575.20	\$ 1,077,617.80	\$ 2,464,793.17
(40) Debt Service Fund	\$ (10,718.28)	\$ 2,171,898.00	\$ -	\$ 280,449.07	\$ 1,891,448.93
(50) Enterprise Fund	\$ 247,908.65				
(1) NET Payroll	\$ 500,000.00				
(60) Enterprise Fund	\$ 181,569.14				
TOTAL	\$16,098,275.34	\$ 75,631,694.25	\$ 60,497,869.78	\$ 4,456,003.51	\$10,677,820.96

WHEREAS, in compliance with N.J.A.C.6: 23-2.11(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district Board of Education, now, therefore, be it

RESOLVED, the Board of Education accepts the above-referenced reports and certifications and orders that they be attached to and made part of the record of this meeting, and be it

FURTHER RESOLVED, in compliance with N.J.A.C.6: 23-2.11(c)4, the Board of Education certifies that, after review of the secretary's monthly financial report (appropriation section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been overexpended in violation of N.J.A.C.6: 23-2.8(a)(1).

VIII. COMMITTEE REPORT(S)

IX. SUPERINTENDENT'S REPORT

X. REVIEW OF CONSENT AGENDA

(The following resolutions are presented for your consideration pursuant to Board of Education Bylaw 164.)

Board	16-B-02 through 16-B-03
Administration	16-A-22 through 16-A-28
Finance	16-F-36 through 16-F-50
Personnel	16-P-30 through 16-P-34

Section	Section	Topic	Page	Tab
Board	16-B-02	Approval – Second Reading and Final Adoption of Board Policies	7	3
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Administration	16-A-22	Approval – Purchased Services 2015-2016	8	
	16-A-23	Approval – Field Trips	8	5
	16-A-24	Approval – Volunteer Students from Dwight-Englewood	9	
	16-A-25	Approval – Report of Student Suspensions	10	
	16-A-26	Approval – Submission Statement of Assurances (SOA) New Jersey Quality Single Accountability Continuum	10	6
	16-A-27	Approval – Superintendent's Harassment, Intimidation and Bullying Report	10	
	16-A-28	Approval – District Enrollment in Schools	10	
Finance	16-F-36	Approval – Staff and BOE Travel	11	7
	16-F-37	Approval – Line Item Transfers	11	8
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	16-F-39	Approval – Comprehensive Maintenance Plan	11	10
	16-F-40	Approval – Membership To The New Jersey State Interscholastic Athletic Association (NJSIAA)	12	
	16-F-41	Approval – Contracted Services for Secretaries and Paraprofessionals with Mission One	12	11
	16-F-42	Approval – Kallen & Lemelson Consulting Engineers, LLP	12	12
	16-F-43	Approval – Summit Management Solutions, LLC	12	13
	16-F-44	Approval – Acceptance of Non-Public Security Funds 2015-2016	13	
	16-F-45	Approval – Easement with Public Service Electric & Gas	13	
	16-F-46	Approval – Elementary School Physician	13	14
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	16-F-48	Approval – Generations Electrical Company – LED Lighting Proposal	14	15
	16-F-49	Approval – Acceptance of Donation from Englewood Hospital and Medical Center	14	
	16-F-50	Approval – Acceptance of E-Rate Funds	14	
Personnel	16-P-30	Approval – 2015-2016 Contracted Appointments	15	
	16-P-31	Approval – 2015-2016 Employment Of Personnel: Full-Time, Non Guide, Part-Time Employees And Substitutes	15-16	
	16-P-32	Approval – 2015-2016 Extra Compensation Positions	16-22	
	16-P-33	Approval – 2015-2016 Salary Adjustments, Reclassifications & Transfers	22-23	
	16-P-34	Approval – Retirement, Resignations, Leaves Of Absence, Terminations	23	

XI. PRIVILEGE OF THE FLOOR

XII. APPROVAL OF CONSENT AGENDA

- a. Motion to approve the consent agenda: _____ Second: _____
- b. Board Discussion
- c. Vote

XIII. OLD/NEW BUSINESS

XIV. ADJOURNMENT

BOARD**16-B-02 APPROVAL – SECOND READING AND FINAL ADOPTION OF REVISED POLICY TAB-03**

WHEREAS, certain policies/regulations have been presented at a public Board of Education meeting for review and comment by Board members and community members, be it

RESOLVED, that the Board of Education approves the following attached Board of Education policies:

5310	Health Services (M)
5310R	Health Services (M)
3221	Evaluation of Non-Tenured Teaching Staff Members (M)
3221R	Evaluation of Non-Tenured Teaching Staff Members (M)
3222	Evaluation of Tenured Teaching Staff Members (M)
3222R	Evaluation of Tenured Teaching Staff Members (M)

16-B-03 APPROVAL – FIRST READING OF BOARD POLICIES TAB-04

LET IT BE RESOLVED, that the Board of Education discusses and entertains oral or written public comment* on the following attached Board of Education policy and agrees to consider adoption of this policy at the forthcoming Board of Education meeting, after hearing public comments:

Number	Policy
2622	STUDENT ASSESSMENT (M)
3218	SUBSTANCE ABUSE (M)
4218	SUBSTANCE ABUSE (M)
5200	ATTENDANCE (M)
5339	SCREENING FOR DYSLEXIA (M)
5330	ADMINISTRATION OF MEDICATION

**Note: Public comment on this policy will be accepted in writing through October 30, 2015.*

ADMINISTRATION**16-A-22 APPROVAL – PURCHASED SERVICES 2015 – 2016**

WHEREAS, the district requires specialized services to satisfy educational and business requirements, be it

RESOLVED, the Englewood Board of Education authorizes the president and secretary to enter into agreement with the listed individuals and/or organizations, subject to attorney review of any applicable agreement both as to content and form:

Name	Service / Dates	Budget	Max. Fees
Pascack Valley (Park Program)	Tuition Student (#150411) September 2015- June 2016	11-000-100-562-40-000-000	\$22,730.00
Daytop NJ Program	Home Instruction Student (#145327) September 2015-December 2015	11-000-216-320-40-000-000	\$9,000.00
Windsor Bergen Academy	Tuition/1:1 Aide Student (#152755) September 2015- June 2016	11-000-100-566-40-000-000	\$72,448.20
BCSSSD-Washington South	Tuition Student (#150556) October 2015 - June 2016	11-000-100-565-40-000-000	\$76,320.00
Teaneck Board of Education	Tuition Student (#152757) October 2015 - June 2016	11-000-100-562-40-000-000	\$30,620.00
North Hudson Academy	Tuition Student (#149243) October 2015 - June 2016	11-000-100-566-40-000-000	\$44,739.24
Holmstead School (change in OOD placement)	Tuition Student (#152372) October 2015 - June 2016	11-000-100-566-40-000-000	\$49,915.80
Sussex County Reg. Transp. Coop	Transportation (joiner w/Sussex-Wantagh) ESY Student (#150281) July 2015 - August 2016	11-000-270-514-40-000-000	\$7,020.00

16-A-23 APPROVAL – FIELD TRIPS**TAB-05**

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the Board of Education confirms field trips as per the attached list for the 2015-2016 school year, subject to the Principals compiling a list of students/faculty/chaperones together with the proper parental permission forms, and insurance documents as required.

16-A-24 APPROVAL –VOLUNTEER STUDENTS FROM DWIGHT-ENGLEWOOD

WHEREAS, the Board of Education recognizes the service of volunteers can enrich the educational program and assist certified staff members in the performance of their duties, and

WHEREAS, the volunteers may serve only under the direction and supervision of a certificated staff member, be it

RESOLVED, the Englewood Public School District Board of Education approves upon the recommendation of the Interim Superintendent, the appointment of high school student volunteers from Dwight-Englewood School. The Dwight-Englewood High School students will provide volunteer tutoring services for the 2015-2016 school year at Grieco Elementary School.

16-A-25 APPROVAL - REPORT OF STUDENT SUSPENSIONS

WHEREAS, school principals have reported to the Interim Superintendent of Schools that during the month of September 2015 they have imposed disciplinary suspensions on certain students pursuant to N.J.S.A. 18A:37-2; be it

RESOLVED, that the Board of Education acknowledges that this report has been filed with the Secretary and constitutes a report to the Board of Education in compliance with N.J.S.A. 18A:37-4:

Number of Suspensions	September '15
High School	1
Middle School	6
McCloud Elementary School	2
Grieco Elementary School	0
Quarles Elementary School	0
Total Suspensions:	9

Number of Suspensions	September '14
High School	0
Middle School	0
McCloud Elementary School	0
Grieco Elementary School	0
Quarles Elementary School	0
Total Suspensions:	0

16-A-26 APPROVAL – SUBMISSION STATEMENT OF ASSURANCE (SOA) NEW JERSEY TAB-06
QUALITY SINGLE ACCOUNTABILITY CONTINUUM

WHEREAS, the Englewood Board of Education in the County of Bergen is undergoing evaluation under NJ QSAC for the 2015-2016 school year, and

WHEREAS, the Englewood Board of Education in the County of Bergen has reviewed the district's Statement of Assurance and hereby approves this document, be it

RESOLVED, that the Englewood Board of Education does hereby authorize the Interim Superintendent of Schools to submit the attached Statement of Assurance declaration page and a certified copy of this resolution to the Commissioner of Education on or after October 16, 2015 in compliance with the provisions of N.J.A.C. 6A:30-3.2 (f).

16-A-27 APPROVAL – SUPERINTENDENT’S HARASSMENT, INTIMIDATION AND BULLYING
REPORT

BE IT RESOLVED, that the Board of Education approves the Interim Superintendent’s determination and actions taken for all reported incidents of Harassment, Intimidation and Bullying as discussed at the October 15, 2015 special closed session meeting.

16-A-28 APPROVAL – DISTRICT ENROLLMENT IN SCHOOLS

	15-Oct-14	26-Jun-15	30-Sep-15
Academies	478	470	469
DMHS	552	563	558
EAGLE	65	69	48
DMHS Total	1,095	1,102	1,075
JDMS	404	400	414
McCloud	552	546	559
Grieco	594	594	598
Quarles	456	452	469
In-District Total	3,101	3,094	3,115

FINANCE**16-F-36 APPROVAL – STAFF AND BOE TRAVEL TAB-07**

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23N-1.1 et seq. as being necessary and unavoidable as per noted on the attached list; and

FURTHER RESOLVED, the Board of Education approves the travel and related expense reimbursement as listed on the attached.

16-F-37 APPROVAL – LINE ITEM TRANSFERS TAB-08

RESOLVED, the Board of Education approves the attached list of July 2015 and August 2015 budget transfers within the 2015-2016 budget pursuant to Policy 6422M.

16-F-38 APPROVAL – BILLS LIST TAB-09

RESOLVED, the Board of Education approves payment of the attached bills in the total amount of \$6,791,056.07.

16-F-39 APPROVAL – COMPREHENSIVE MAINTENANCE PLAN TAB-10

WHEREAS, the Department of Education requires New Jersey School Districts to submit three-year maintenance plans documenting “required” maintenance activities for each of its public school facilities, and

WHEREAS, the required maintenance activities as listed in the attached document for the various school facilities of Englewood School District are consistent with these requirements, and

WHEREAS, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to keep their system warranties valid,

NOW THEREFORE BE IT RESOLVED, that the Englewood School District hereby authorizes the school business administrator to submit the attached Comprehensive Maintenance Plan for Englewood School District in compliance with Department of Education requirements.

**16-F-40 APPROVAL – MEMBERSHIP TO THE NEW JERSEY STATE INTERSCHOLASTIC
ATHLETIC ASSOCIATION (NJSIAA)**

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the Board of Education approve membership to the NJSIAA for the 2015-2016 school year, pursuant to the provisions of Chapter 172 of the Laws of 1979 (N.J.S.A. 18A:11-3, et seq.). The Englewood Public Schools agree to be governed by the Constitution, Bylaws and Rules and Regulations of the NJSIAA, including all rules governing student-athletic eligibility.

**16-F-41 APPROVAL – CONTRACTED SERVICES FOR SECRETARIES AND
PARAPROFESSIONALS WITH MISSION ONE****TAB- 11**

WHEREAS, on June 11, 2015 the Englewood Board of Education awarded a contract with Mission One to provide secretarial and paraprofessional services in an amount not to exceed \$4,558,000 for the 2015-2016 school year; and

WHEREAS, on June 11, 2015 resolution 15-F-137 stated that upon the contracts being finalized by the vendor and the administration, said contract shall be presented to the Board for approval and ratification; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the attached contract and authorizes the Business Administrator/Board Secretary to execute the agreement not to exceed \$4,850,000.

16-F-42 APPROVAL – KALLEN & LEMELSON CONSULTING ENGINEERS, LLP**TAB- 12**

WHEREAS, the Englewood Public Schools will be completing the heating project at the Dwight Morrow High School Campus North Building in the summer 2016; and

WHEREAS, the district needs to complete the bidding process for the heating project; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves Kallen & Lemelson Consulting Engineers, LLP for engineering services for the steam pipe replacement and heating conversion project at DMHS – North Building as per attached proposal; now

BE IT FURTHER RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education authorizes the Business Administrator/Board Secretary to advertise for bids for the heating project at Dwight Morrow High School north building.

16-F-43 APPROVAL – SUMMIT MANAGEMENT SOLUTIONS, LLC**TAB-13**

WHEREAS, the Englewood Board of Education and the Englewood Teachers' Association is in the fact finding stage of the negotiations; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approve the Summitt Management Solutions, LLC to provide consulting services for the fact-finding process at \$150.00 per hour.

16-F-44 APPROVAL – ACCEPTANCE OF NON-PUBLIC SECURITY FUNDS 2015-2016

WHEREAS, the Englewood Board of Education has been awarded Non-Public Security Aid from NJDOE for the 2015-2016 school in the amount of \$50,975; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education accepts these funds from the NJDOE for the 2015-2016 school year.

16-F-45 APPROVAL – EASEMENT WITH PUBLIC SERVICE ELECTRIC & GAS

WHEREAS, utility services need to be extended to the high school campus on Knickerbocker Road, and

WHEREAS, Public Service Electric & Gas (PSE&G) will provide the necessary piping, wiring, and services needed to install this service, but will retain ownership of such materials and will need the run from the street to the facility to be more than 200 feet, now

BE IT RESOLVED upon the recommendation of the Interim Superintendent, the Board of Education grant PSE&G an easement to the property impacted by this installation, and

BE IT FURTHER RESOLVED, authorizes District Administration to enact the terms and conditions of this easement so that work may proceed.

16-F-46 APPROVAL – ELEMENTARY SCHOOL PHYSICIAN

TAB-14

WHEREAS, the Englewood Public School District is in need of an elementary school physician per N.J.A.C. 6A:16-2.3; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves Dr. Katlyn Lubin, elementary school physician effective October 16, 2015 through June 30, 2016 at a rate of \$300 per consultation per the attached agreement; now

BE IT FURTHER RESOLVED, the Englewood Board of Education authorizes the Board President and the Board Secretary to execute the contract.

16-F-47 APPROVAL – TITLE I SCHOOL WIDE APPLICATION

WHEREAS, the Englewood Public Schools has been notified as being eligible to operate a Title I One School Wide Program; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the submission of an application of intent to operate a Title I School Wide Program.

**16-F-48 APPROVAL – GENERATIONS ELECTRICAL COMPANY – LED LIGHTING
PROPOSAL**

TAB-15

WHEREAS, the Englewood School District participated in a Lighting Efficiency Rebate Study and the district qualified for a rebate; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approve a contract with Generations Electrical Company (NJ Coop MSRP Bid #6595) in the amount of \$34,497 and accept rebates in the amount of \$12,900 for a net cost of \$21,597 to be repaid through energy savings over a five year period per the attached quote.

**16-F-49 APPROVAL – ACCEPTANCE OF DONATION FROM ENGLEWOOD HOSPITAL AND
MEDICAL CENTER**

WHEREAS, the Englewood Board of Education was awarded \$1,000 by Englewood Hospital and Medical Center in connection with the Englewood Public School's Athletic Program; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education accepts the aforementioned monies and extends its appreciation to the Englewood Hospital and Medical Center for the generous donation.

16-F-50 APPROVAL – ACCEPTANCE OF E-RATE FUNDS

WHEREAS, the Englewood Public School District has submitted e-rate applications for the 2015/2016 school year; and

WHEREAS, the Englewood Public School District applications have been approved and have been awarded funds for the 2015-2016 school; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education accepts e-rate funding as per the following:

- Category 1 - \$279,163.20 Budgeted Revenue
- Category 2 - \$249,945.64 Refund to Budget

PERSONNEL**16-P-30 APPROVAL – 2015-2016 CONTRACTED APPOINTMENTS**

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of her administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

N = New

R = Replacement

RI = Reinstatement

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
Gonick, Travis (R-T.O.)	Standard: Teacher of Health and Physical Education	(05)	BA, Step 3-5 \$52,810 + Eagle Academy Stipend \$5,120 = \$57,930 pro rata	10	12/14/15 ¹ -06/30/16	11-140-100-101-07-101-000
Kanyi, Susanne (R-C.B.)	Standard: Teacher of Mathematics	(30)	MA, Step 16 \$66,610 pro rata	10	12/15/15 ¹ -06/30/16	11-140-100-101-98-000-000

¹On or before.

16-P-31 APPROVAL - 2015-2016 EMPLOYMENT OF PERSONNEL: FULL-TIME, NON-GUIDE, PART-TIME EMPLOYEES AND SUBSTITUTES

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of her administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

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2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

Name	Position	Loc	Salary/Budget	Effective Dates
Akridge, Derek	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16
Buckley, Cecilia	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16
Hill, Leila	Per-diem Substitute Teacher CEAS: Elementary School Teacher	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16

Levy, Brenda	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16
Newell, Ja'Vae	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16
Rodas, Hamingia	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16
Soria-Savva, Catherine	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16
Stubblefield, Twyla	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16
Waller, Suzette	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16
Warren, Teshawn	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	10/19/15 - 06/30/16

16-P-32 2015-2016 EXTRA COMPENSATION POSITIONS

WHEREAS, the Interim Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

Athletics/Marching Band					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Newell, Ja'Vae	Fall Cheerleading Coach	Per ETA Guide	\$4,500 pro rata	10/16/15- End of Fall Season	11-402-100-100-000-000
Thomas, Keisha	Marching Band - Woodwind Instructor	Per ETA Guide	\$3,000	2015-2016 Season	11-402-100-100-000-000

Family Math Nights will be held at Quarles, Grieco and McCloud: The staff noted below will encourage the school-to-home connection and promote family involvement with mathematics. Educational Student Support Services Parent/Guardian & Community Involvement Sessions – The staff noted below will provide evening sessions to parents/guardians and the community regarding college readiness.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Croce, Angelina	Family Math Nights (PK-6)	Per ETA Guide	\$300	10/28/15- 06/30/16	20-270-100-100-66-000-000
Markowitz, Elyse	Educational Services Parent & Community Sessions	Per ETA Guide	\$960	10/28/15- 06/30/16	11-000-218-104-67-103-000
Scott, Jamayla	Educational Services Parent & Community Sessions	Per ETA Guide	\$960	10/28/15- 06/30/16	11-000-218-104-67-103-000
Syperski, Nicole	Educational Services Parent & Community Sessions	Per ETA Guide	\$960	10/28/15- 06/30/16	11-000-218-104-67-103-000

McCloud Elementary School Yearbook Advisors

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Bianchi, Alison	McCloud Yearbook Co-Advisor	Per ETA Guide	\$450	10/16/15- 06/30/16	11-120-100-101-67-103-000
Bogner, Jin	McCloud Yearbook Co-Advisor	Per ETA Guide	\$450	10/16/15- 06/30/16	11-120-100-101-67-103-000
Dalrymple-Williams,	McCloud Yearbook	Per ETA	\$450	10/16/15-	11-120-100-101-67-103-000

Delores	Co-Advisor	Guide		06/30/16	
Siu, Stephanie	McCloud Yearbook Co-Advisor	Per ETA Guide	\$450	10/16/15- 06/30/16	11-120-100-101-67-103-000

Janis E. Dismus Middle School Co-Curricular Activities					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Robertson, Cathy	8 th Grade Activities Advisor	Per ETA Guide	\$3,000	10/16/15-06/30/16	11-401-100-100-76-101-00
Hampton, Andre	After-School/Saturday Detention Co-Coordinator	Non-Guide Rate \$30.92 ph	\$5,411	10/16/15-06/30/16	11-401-100-100-76-101-00
Kendrick, Carolyn	After-School/Saturday Detention Co-Coordinator	Non-Guide Rate \$30.92 ph	\$5,411	10/16/15-06/30/16	11-401-100-100-76-101-00
Dimino, Carissa	Assistant Spring Musical Director	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Abruzzese, Windsor	AVID Site Team Member	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Pepe, Alicia	AVID Site Team Member	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Tucker, Kristine	AVID Site Team Member	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Steelman, Amanda	AVID Site Team Member	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Otokiti, Christine	AVID Site Team Member	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Cardona, German	Chess Club Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Oden, Lisa	Spring Musical Choreographer	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Robertson, Cathy	Marketing Club Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Motyka, Joffin	Media Club Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Scott, Jamayla	National Junior Honor Society Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Dimino, Carissa	School Treasurer	Per ETA Guide	\$3,000	10/16/15-06/30/16	11-401-100-100-76-101-00
Beck, Joanna	Spring Musical Director	Per ETA Guide	\$4,500	10/16/15-06/30/16	11-401-100-100-76-101-00
Marshall-Drakeford, Ronda	Student Council	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00
Sheridan, Samantha	Yearbook Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-76-101-00

Educational Student Support Services/Home Instruction					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Ortiz, Albert	Home Instructor	Per ETA Guide	\$3,000	09/18/15-06/30/16	11-150-100-101-40-101-000
Londono, Denise	School Nurse – Summer Program	Per ETA Guide	\$780	07/20/15-07/24/15	11-000-213-100-67-103-000

Extended Day Intervention Teachers: This program will target Tier 2 and Tier 3 Intervention populations according to the Diagnostic Renaissance STAR Assessment.¹

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Barrientos, Yackeline	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Castle, Tara	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Celuch, Nina	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Croce, Angelina	Extended Day-Remedial Programming	Per ETA Guide	\$5,475	10/19/15-05/31/16	20-231-100-100-66-000
Deluca, Margaret	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Green, Dai'Kyia	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Hunter, Akiba	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Jano, Jacqueline	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Karoutsos, Jessica	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Keenan, Andrea	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Lupardi, Amy	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Persaud, Christine	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Pieries, Hashenka	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Proda, Lauren	Extended Day-Remedial Programming	Per ETA Guide	\$5,475	10/19/15-05/31/16	20-231-100-100-66-000
Romano, Nicole	Extended Day-Remedial Programming	Per ETA Guide	\$4,950	10/19/15-05/31/16	20-231-100-100-66-000
Widensky, Jeanette	Extended Day-Remedial Programming	Per ETA Guide	\$6,000	10/19/15-05/31/16	20-231-100-100-66-000

¹Teacher participation is contingent upon student participation.

New Teacher Training: In accordance with Achieve NJ, new teachers will receive training including, the following, but not limited to: Danielson, PARCC, and the Common Core State Standards.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Gonick, Travis	New Teacher Training	Per ETA Guide	\$540	10/19/15 – 06/30/16	20-270-100-100-66-000-000
Kanyi, Susanne	New Teacher Training	Per ETA Guide	\$540	10/19/15 – 06/30/16	20-270-100-100-66-000-000
Kellam, Quashinda	New Teacher Training	Per ETA Guide	\$540	10/19/15 – 06/30/16	20-270-100-100-66-000-000

Mentor Training Sessions: The district mentoring plan requires the Administration to address the needs of novice teachers in accordance with Teach NJ which requires Mentors be trained to promote the growth and development of new teachers to improve student learning.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
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Baird, Desiree	Mentor Training Sessions	Per ETA Guide	\$750.00	10/26/15-06/30/16	11-130-100-101-67-103-000
Banas, Christine	Mentor Training Sessions	Per ETA Guide	\$750.00	10/26/15-06/30/16	11-110-100-101-67-103-000
Cogollo, Iliana	Mentor Training Sessions	Per ETA Guide	\$750.00	10/26/15-06/30/16	11-120-100-101-67-103-000
Hall, Kenneth	Mentor Training Sessions	Per ETA Guide	\$750.00	10/26/15-06/30/16	11-120-100-101-67-103-000
Hanson, Steven	Mentor Training Sessions	Per ETA Guide	\$750.00	10/26/15-06/30/16	11-140-100-101-67-103-000
Manziano, Theresa	Mentor Training Sessions	Per ETA Guide	\$750.00	10/26/15-06/30/16	11-120-100-101-67-103-000
Nieto, Mariemma	Mentor Training Sessions	Per ETA Guide	\$750.00	10/26/15-06/30/16	11-140-100-101-67-103-000
Widensky, Jeanette	Mentor Training Sessions	Per ETA Guide	\$750.00	10/26/15-06/30/16	11-120-100-101-67-103-000

DMHS/AE Overload Provisions: Teachers have been assigned an additional course and in accordance with the ETA Agreement, are entitled to received an overload stipend.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Espinal-Flores, Fina	Overload Provision – Spanish	Per ETA Guide	\$4,200	08/31/15-06/30/16	11-140-100-101-67-103-000
Gonzales, Saadia	Overload Provision – Spanish	Per ETA Guide	\$4,200	08/31/15-06/30/16	11-140-100-101-67-103-000
Markert, Daniel	Overload Provision – English	Per ETA Guide	\$4,200	08/31/15-06/30/16	11-140-100-101-67-103-000
Mauder, Amanda	Overload Provision – French	Per ETA Guide	\$4,200	08/31/15-06/30/16	11-140-100-101-67-103-000

Mandarin Professional Learning Community (PLC) and Bilingual Professional Development PD/PLC: Mandarin Teachers will receive PD to support effective teaching practices and instructional strategies.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Cruz, Shirley	Bilingual/ PD/PLC	Per ETA Guide	\$450	10/20/15 – 06/30/16	20-241-100-100-66-000-000
Bi, Ying	Mandarin Professional Development/PLC	Per ETA Guide	\$450	10/20/15 – 06/30/16	20-044-100-100-66-000-000
Chao, Lih-Yun	Mandarin Professional Development/PLC	Per ETA Guide	\$450	10/20/15 – 06/30/16	20-044-100-100-66-000-000
Coleman, Qinying	Mandarin Professional Development/PLC	Per ETA Guide	\$450	10/20/15 – 06/30/16	20-044-100-100-66-000-000
Huang, Zishan	Mandarin Professional Development/PLC	Per ETA Guide	\$450	10/20/15 – 06/30/16	20-044-100-100-66-000-000
Li, Xiaohong	Mandarin Professional Development/PLC	Per ETA Guide	\$450	10/20/15 – 06/30/16	20-044-100-100-66-000-000
Zubkoff, Nina	Mandarin Professional Development/PLC	Per ETA Guide	\$450	10/20/15 – 06/30/16	20-044-100-100-66-000-000

Math In Focus Professional Development: During this interactive program implementation, participants gain an understanding of lesson structure, problem-solving strategies and the Math in Focus trajectory. Teachers are introduced to key program components and gain an understanding of how carefully sequenced and paced instruction enhances students' math achievement.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Borowski, Kim	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Bradbury, Jessica	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Celuch, Nina	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Clarke, Chelsea	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Croce, Angelina	Math In Focus Professional Development	Per ETA Guide	\$900	10/24/15-12/12/15	20-270-100-100-66-000-000
Csaszar, Margaret	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
DeOliveira, Diane	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Donnelly, Jennifer	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Dym, Robin	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Fischer, Peyton	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Ghichlian, Rosine	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Lewis, Brandi	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
McClaren, Tanisha	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Rosa, Elizabeth	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Rosenzweig, Amy	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Skinner, Caroline	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Song, Stephanie	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Vlantis, Marina	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000
Zorilla, Rharia	Math In Focus Professional Development	Per ETA Guide	\$300	10/24/15-12/12/15	20-270-100-100-66-000-000

Dwight Morrow High School/Academies@Englewood Co-Curricular Activities

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Espinal-Flores, Fina	Advanced Placement Co-Advisor	Per ETA Guide	\$900	10/16/15-06/30/16	11-401-100-100-77-101-00
Gonzalez, Saadia	Advanced Placement Co-Advisor	Per ETA Guide	\$900	10/16/15-06/30/16	11-401-100-100-77-101-00
Hanson, Steven	After-School/Saturday Detention Coordinator	Per ETA Guide	\$5,250	10/16/15-06/30/16	11-401-100-100-77-101-00

Ferrara, James	District Promotional Materials	Per ETA Guide	\$6,000	10/16/15-06/30/16	11-401-100-100-77-101-00
Ravitz, Mitchel	Future Business Leaders of America Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-77-101-00
Mechail, Moheb	H.O.S.A Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-77-101-00
Goolsarran, Jacqueline	Honor Society Co-Advisor	Per ETA Guide	\$900	10/16/15-06/30/16	11-401-100-100-77-101-00
Rochman, Mindy	Honor Society Co-Advisor	Per ETA Guide	\$900	10/16/15-06/30/16	11-401-100-100-77-101-00
Frasier-McGee, Glenda	Interact Club Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-77-101-00
Escobedo, Michelle	Junior Class Co-Advisor	Per ETA Guide	\$1,500	10/16/15-06/30/16	11-401-100-100-77-101-00
Piccinich, Kristin	Junior Class Co-Advisor	Per ETA Guide	\$1,500	10/16/15-06/30/16	11-401-100-100-77-101-00
Gonzalez, Saadia	Latino Heritage Club Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-77-101-00
Powell, Roslyn	Mock Trial Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-77-101-00
Cirilli, John	Model UN Co-Advisor	Per ETA Guide	\$900	10/16/15-06/30/16	11-401-100-100-77-101-00
Rochman, Mindy	Model UN Co-Advisor	Per ETA Guide	\$900	10/16/15-06/30/16	11-401-100-100-77-101-00
Fordice, Alison	School Treasurer	Per ETA Guide	\$5,400	10/16/15-06/30/16	11-401-100-100-77-101-00
Frangiosa, Grace	Senior Class Co-Advisor	Per ETA Guide	\$2,250	10/16/15-06/30/16	11-401-100-100-77-101-00
Rochman, Mindy	Senior Class Co-Advisor	Per ETA Guide	\$2,250	10/16/15-06/30/16	11-401-100-100-77-101-00
O'Shea, Danielle	Student Council Organization Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-77-101-00
Sherry, Randy	Technology Students of America Advisor	Per ETA Guide	\$1,800	10/16/15-06/30/16	11-401-100-100-77-101-00
Hellegers, Michael	Yearbook Co-Advisor	Per ETA Guide	\$3,150	10/16/15-06/30/16	11-401-100-100-77-101-00
Rochman, Mindy	Yearbook Co-Advisor	Per ETA Guide	\$3,150	10/16/15-06/30/16	11-401-100-100-77-101-00
Espinal-Flores, Fina	Common Area AM Coverage	Per ETA Guide	500 hrs. to be shared (\$15,000 max)	10/16/15-06/30/16	11-401-100-100-77-101-00
Gonzalez, Saadia	Common Area AM Coverage	Per ETA Guide		10/16/15-06/30/16	11-401-100-100-77-101-00
Goolsarran, Jacqueline	Common Area PM Coverage	Per ETA Guide		10/16/15-06/30/16	11-401-100-100-77-101-00
Murphy, Theodora	Common Area PM Coverage	Per ETA Guide		10/16/15-06/30/16	11-401-100-100-77-101-00
Nesfield, Cliff	Common Area PM Coverage	Per ETA Guide		10/16/15-06/30/16	11-401-100-100-77-101-00
Salvatore, Nicholas	Common Area PM Coverage	Per ETA Guide		10/16/15-06/30/16	11-401-100-100-77-101-00
Sanchez, Luis	Common Area AM Coverage	Per ETA Guide		10/16/15-06/30/16	11-401-100-100-77-101-00

RESOLVED, upon the recommendation of the Interim Superintendent of Schools, that the following title/positions and rates of pay be approved (Budget Code# 11-402-100-101-77) and updated to include Camera Operator, on Chart A, and that the staff members listed on Chart B be approved in conjunction with the listed title/position listed in Chart A:

Chart A

Title/Position	Per Event Rate of Pay
Athletic Trainer Substitute	\$60.00
Camera Operator	\$55.00
Crowd Control (Including Middle School)	\$40.00
Double Headers	\$55.00
Double Headers (Middle School)	\$50.00
Football Crowd Control	\$50.00
Football Announcer	\$50.00
Sports Time Keeper	\$40.00
Sports Time Keeper (Double Headers)	\$55.00
Site Manager	\$55.00
Ticket Sellers/Takers	\$60.00
Track Timer/Worker	\$55.00
Weight Room Supervisors	\$25.00 per hour, maximum 2 hour session

Chart B**Approved Personnel for Chart A**

Anderson, Craig	Murphy, David
Buzzerio, Anthony	Oden, Lisa
Corizzi, Thomas	Peterson, Brianna
Frasier-McGee, Glenda	Peterson, John
Hampton, Andre	Salaam-Abdus, Sakina
Hanson, Stephen	Salvatore, Nicholas
Harris, Barry	Scott, Jamayla
Hicks, Larry	Walters, Nicole
Johnson, Christina	White, Robert
Kendrick, Carolyn	Wilder, Damon
Lavayen, Juan	Williams, Rachel
Lettsome, Conrad	
Marshall-Drakeford, Ronda	
Moronta, Lwiyi	

16-P-33 APPROVAL - 2015-2016 SALARY ADJUSTMENTS, RECLASSIFICATIONS & TRANSFERS

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following reclassification(s) be approved as provided by the budget:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Reclassifications		
Name	From:	To:
Cummings, Carlene (03) (R-R.D.)	Per-Diem Substitute Teacher, \$100 per-diem	Long-Term Substitute Teacher, \$261.55 per diem Effective: 10/06/15-10/16/15
Foster, Toni (05/10)	School Social Worker, Eagle DR, Step 13 \$72,685 + Eagle Academy Stipend \$5,120 = \$77,805	School Social Worker, .5 Eagle, .5 JDMS DR, Step 13 \$72,685 + .5 Eagle Academy Stipend \$2,560 = \$75,245 Effective: 08/31/15-06/30/16

Generoso, Monica (04)	MA+30, Step 18 \$84,628, Elementary School Teacher	MA+30, Step 20 \$93,218, Elementary School Teacher Effective: 08/31/15-06/30/16
Kravitz, Robert (60)	Chief School Administrator/Superintendent, Start Date: 10/01/15	Chief School Administrator/Superintendent, Start Date: 10/26/15 No change in salary, status or benefits.
Peterson, Brianna (10) (R-S.H.)	Part-Time, Non-Guide (10-months), Security Officer, \$17.48 per hour	Full-Time, Non-Guide (10-months), Security Officer, \$24,000 pro rata Effective: 10/16/15-06/30/16
Petioni, Diane (05) (R-G.V.)	Per-Diem Substitute Teacher, \$100 per-diem	Long-Term Substitute Teacher, \$261.55 per diem Effective: 10/06/15-10/16/15
Warren, Dashawn (10) (R-P.H.)	Per-Diem Substitute Teacher, \$100 per-diem	Long-Term Substitute Teacher, \$261.55 per diem Effective: 10/06/15-10/23/15

JDMS/DMHS Team Leader (Program Manager) Assignments: Effective October 16, 2015 – June 30, 2016

Last Name	First Name	Scale	Step	Base Salary	Program Manager Assignment	Program Manager Stipend	To
ALLEYNE	ERIC	BA	12	\$55,310	AVID Program Manager	\$ 6,064.00	\$61,374 pro rata
BAIRD	DESIREE	MA+30	22	\$102,808	8 TH Grade Columbia Team	\$ 6,064.00	\$108,872 pro rata
FORMAN	JEFF	MA+30	21	\$97,888	7 th Grade Yale Team	\$ 6,064.00	\$103,952 pro rata
HOLLANDER	GARY	DOCT	9-10	\$71,185	Fine & Performing Arts	\$ 6,064.00	\$77,249 pro rata
MITCHELL	BASHEBA	MA+30	12	\$70,310	7 TH Grade Harvard Team	\$ 6,064.00	\$76,374 pro rata
SHERIDAN	SAMANTHA	MA+30	17	\$81,030	8 TH Grade Princeton Team	\$ 6,064.00	\$87,094 pro rata

16-P-34 APPROVAL - RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS

RESOLVED, that the Englewood Board of Education hereby approves the following:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Resignation/Leaves of Absence

Name	Notice/Position	Effective Date(s)
Harmon, Pauline (10)	Extended Unpaid Medical Leave of Absence, Elementary School Teacher	September 29, 2015 – October 23, 2015 (Continuation of Res. #16-P-24/August 27, 2015)
Huggins, Shavon (04)	Resignation, Security Officer	September 30, 2015
Perez, Camille (01)	Paid Medical Leave of Absence, Unpaid Medical Leave of Absence, Elementary School Teacher	October 5, 2015 - November 20, 2015 November 23, 2015 - December 31, 2015

THE ENGLEWOOD BOARD OF EDUCATION
MINUTES – PUBLIC MEETING
August 13, 2015 6:30 p.m.

The meeting was called to order at 6:43 p.m. and the NJ Open Public Meeting Statement was read by President Haughton.

Present: Stephen Brown, Jeff Carter, Carol Feinstein, Glenn Garrison, Betty Griffin, Devry Pazant, Henry Pruitt, Howard Haughton

Also Present: Michael Roth, Interim Superintendent, Michelle James, Assistant Superintendent, Mark Tabakin, Board Attorney

Motion by Mr. Pazant, seconded by Ms. Feinstein to enter closed session.

CLOSED SESSION AS NECESSARY (*Use this resolution to identify the qualified matters to be discussed*)

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.

Motion by Mr. Pazant, seconded by Mr. Pruitt to reconvene to public meeting.

Motion by Mr. Pruitt, seconded by Ms. Feinstein to approve the Board Secretary Report.
The Board Secretary Report passed by a majority vote with Mr. Brown voting no; Mr. Garrison was not present for the vote.

WHEREAS, in compliance with N.J.A.C. 6:23-2.2h, the Board of Education has received the preliminary reports of the School Treasurer for the month of June 2015 and Board Secretary's report for the month of June 2015; and

FUND	CASH BALANCE		APPROPRIATIONS	ENCUMBRANCES	EXPENDITURES	FUND BALANCE
General Current Expense Fund	\$ 11,824,338.92		\$67,717,721.52	\$ 605,360.67	\$ 64,066,563.46	\$ 3,045,797.39
(10),(11),(18) Current Expense			\$62,622,420.80	\$ 168,188.14	\$ 59,478,999.24	\$ 2,975,233.42
(12) Capital Outlay			\$ 5,095,300.72	\$ 437,172.53	\$ 4,587,564.22	\$ 70,563.97
(13) Special Schools						
Capital Reserve						
(20) Special Revenue Fund	\$ 152,110.75		\$ 4,771,669.76	\$ 7,193.91	\$ 3,956,605.57	\$ 807,870.28
(30) Capital Projects Fund	\$ 3,324,790.95		\$ 5,284,163.18	\$ 2,425,571.00	\$ 343,177.01	\$ 2,515,415.17
(40) Debt Service Fund	\$ 95,922.49		\$ 2,173,564.38	\$ -	\$ 2,173,564.37	\$ -
(50) Enterprise Fund	\$ 91,267.37					
(1) NET Payroll	\$ 500,000.00					
(60) Enterprise Fund	\$ 207,289.61					
TOTAL	\$ 16,195,720.09		\$79,947,118.84	\$ 3,038,125.58	\$ 70,539,910.41	\$ 6,369,082.84

WHEREAS, in compliance with N.J.A.C.6: 23-2.11(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district Board of Education, now, therefore, be it

RESOLVED, the Board of Education accepts the above-referenced reports and certifications and orders that they be attached to and made part of the record of this meeting, and be it

FURTHER RESOLVED, in compliance with N.J.A.C.6: 23-2.11(c)4, the Board of Education certifies that, after review of the secretary's monthly financial report (appropriation section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been overexpended in violation of N.J.A.C.6: 23-2.8(a)(1).

COMMITTEE REPORT(S)

Personnel Committee – Howard Haughton (in the absence of Molly Craig-Berry)

SUPERINTENDENT'S REPORT

When I come in early in the morning, I see custodians hard at work. When I leave at night I see the same custodians. The Security people do such a good job. They do it through behavior modification, not through anything that deals with punishment. I've had the opportunity to go into every class in the district. We have some superstars. We have some talented administrators. I'd like to say special words to two special people – Janet Manchester and Rosandra Cece. If I didn't show up they would probably run the district better than I did. They never stop until the job is done. I'd like to thank the community. Sometimes we agreed and sometimes we didn't. But, it was always productive.

OPENED THE PRIVILEGE OF THE FLOOR

Shirley Smith I'm so glad Mr. Roth came back. I thank you so much. You gave a lot of effort and a lot of time. I really appreciate what you have done.

David Matthews: Thank you, Mr. Roth. You have always been a gentleman and a professional. You really care about the kids. Can the Board report on where we are with the Superintendent's search? Why are we hiring an Interim Business Administrator – where is the logic in that? I see that Dr. James is on the agenda as Interim Superintendent. Does Dr. James have any comments as to where we are going?

Curtis Caviness: I also would like to thank Mr. Roth. If we are putting our Assistant Superintendent in the Interim Superintendent's position, then that means we don't have an Assistant Superintendent. It looks like we're coming up a little short. What are we doing about that? We still haven't given our Athletic Supervisor any time or secretarial help so that he can do his job. We are still waiting for a report on the money coming in for our facilities.

Lucy Walker: I would also like to thank Mr. Roth. I wish Dr. James luck. 16-A-11 says that the public was given an opportunity to comment on the self-assessment – when?

Dave Popkin: My best wishes to Mr. Roth.

Mr. Pazant: We started off with 33 candidates. We have narrowed it down to 8 and now it's narrowed down to 1.

Mr. Haughton: We're down to a finalist at this time. We are moving this along very quickly. We will be happy to come back to the community to report on our progress. With regard to the Interim Business Administrator – let's allow our permanent Superintendent to select the senior team. It's important that the person works well with the Business Administrator. As a Board, we appreciate Dr. James' willingness to step up and serve in a dual capacity.

Dr. James: I have high expectations and standards. I ask that we all work collaboratively. I look forward to working with you. I think it will be a productive school year.

Mr. Haughton: The Athletic Supervisor – the Superintendent has been working with him to discuss time needed and work to be done. The needs are being met. The report on rentals – the Board has received that report. For the public that would like to see it, please feel free to call the Business Office. The shed is nearly complete. There is one last thing that needs to be done and that is to provide network access. Once that is done we can move the staff in.

Mayor Huttie: Mr. Roth has been a breath of fresh air, he's been a gentleman, he's been a leader, he's shown kindness, he's shown respect. I want to express from the City of Englewood that we do appreciate your tenure here. It has been a pleasure. God bless you.

APPROVAL OF CONSENT AGENDA

Motion by Mr. Pruitt, seconded by Ms. Griffin to approve the consent agenda as amended.

Board Discussion

Mr. Pruitt: 16-A-10 It is great to bring on those additional courses, allowing our students to take college-level classes that may offer them insight to careers. My suggestion when it goes to implementing it is that we must make sure those things can count as electives and fulfill other requirements of the program.

Mr. Garrison: Addendum 16-F-21 Does anybody have any idea how big this sign is?

Mr. Roth: The Board may want to table this.

Mr. Haughton: 16-F-21 has been administratively withdrawn.

VOTE:

Roll Call Vote on the Consent Agenda as amended– yes to all except:

Resolution #	Topic	Stephen Brown	Jeff Carter	Carol Feinstein	Glenn Garrison	Betty Griffin	Devry Pazant	Henry Pruitt	Howard Haughton
16-A-08	Approval – Purchased Services 2015-2016	No			No				
16-A-09	Approval – Revised 2015-2016 School Calendar	No							
16-A-10	Approval – Adoption of the Career Technical Education (CTE) Dual Enrollment Courses that are Articulated with Bergen Community College	No							
16-A-11	Approval – Submission of NJDOE School Self-Assessment for Determining Grades Under the Anti-Bullying Bill of Rights Act Statement of Assurance	No			No				
16-F-05	Approval – Staff and BOE Travel	No							
16-F-06	Approval – Line Item Transfers	No							
16-F-07	Approval – Bills List	No			Abs.				
16-F-08	Approval – Parental Contract for Student Transportation	No							
16-F-09	Approval – First Student, Inc. Transportation Contract	No							
16-F-10	Approval – South Bergen Jointure Commission Transportation Contract	No							
16-F-11	Approval – Nonpublic School Technology Initiative for 2015-2016	Abs.							
16-F-12	Approval – Nonpublic School Textbook Initiative for 2015-2016	Abs.							
16-F-13	Approval – Award of School Nursing Services for Non-Public Schools and Acceptance of Funds	Abs.							
16-F-14	Approval – The Youth Consultation Service – Lunch Program	No							
16-F-15	Approval – The Forum School – Lunch Program	No							
16-F-16	Approval – Cooperative Purchasing Agreements	No							
16-F-17	Approval – Change Orders for Steam Heat Conversion Project	No							
16-F-18	Approval – Award of Year 3 of Contract – Renaissance Learning	No			No				
16-F-19	Approval – Award of Year 3 of Contract – Scholastic Read/Math 180 and Systems 44	No							
16-F-20	Approval – To Join the New Jersey Schools Insurance Group	No							

Resolution #	Topic	Stephen Brown	Jeff Carter	Carol Feinstein	Glenn Garrison	Betty Griffin	Devry Pazant	Henry Pruitt	Howard Haughton
16-F-21 Addendum TABLED	Approval – Athletic Program with Modell's								
16-P-08	Approval – 2015-2016 Contracted Appointments	No	Abs.	Abs.					
16-P-09	Approval – 2014-2015 Employment of Personnel: Full-Time: Non-Guide, Part-Time Employees And Substitutes	No		Abs.	No				
16-P-10	Approval – 2015-2016 Extra Compensation Positions	No	Abs.	Abs.	*				
16-P-11	Approval – 2015-2016 Salary Adjustments, Reclassifications & Transfers	No	Abs.	Abs.					
16-P-12	Approval – Employment Agreement for Interim Superintendent			Abs.					
16-P-13	Approval – Interim Business Administrator/Board Secretary Employment Contract			Abs.					
16-P-14	Approval – Job Descriptions	No		Abs.	No				
16-P-15	Approval – 2015-16 Special Extra Compensation Appointment	No		Abs.	No				
16-P-16	Approval – Retirement, Resignations, Leaves of Absence, Terminations	No	Abs.	Abs.					
16-P-17 Addendum	Approval – 2015-2016 Extra Compensation Positions	No		Abs.					
16-P-18 Addendum	Approval – 2015-2016 Contracted Appointments	No		Abs.					

*16-P-10 – No to Summer Programing and Summer Curriculum Writing.

Motion to adjourn at 9:02 p.m. by Mr. Carter, seconded by Mr. Pazant, carried by consent of the Board.

ADMINISTRATION**16-A-08 APPROVAL – PURCHASED SERVICES 2015 – 2016**

WHEREAS, the district requires specialized services to satisfy educational and business requirements,

BE IT RESOLVED, the Englewood Board of Education authorizes the president and secretary to enter into agreement with the listed individuals and/or organizations, subject to attorney review of any applicable agreement both as to content and form:

Name	Service / Dates	Budget	Max. Fees
Sage Day, Rochelle Park	Tuition Student (#152372) September 2015-June 2016	11-000-100-566-40-000-000	\$54,054.00
Sage Day, Mahwah	Tuition Student (#150281) September 2015-June 2016	11-000-100-566-40-000-000	\$54,054.00
Edible History Briana Nurse North Bergen, NJ Ediblehistory.com	After-care Programming September 2015-June 2016	60-057-200-300-05-000-000 60-057-200-300-03-000-000	\$9,856.00
Lynn Zisa Literacy Consultant	The consultant will provide professional development and parent workshops in the area of literacy, language development and strategies for at-risk students. 9/2/15 – 6/17/16	20-231-200-300-66-000-000	\$ 7,500.00
Marisin Gladston	The consultant will provide professional development for two days to K- 6 instructional teaching staff in the area of literacy and strategies for “at-risk students”. 8/17/15 – 8/28/15	20-270-200-300-66-000-000	\$ 2,000.00
Marisin Gladston	The consultant will assist the bilingual teachers at Grieco Elementary by modeling best practices on a rotation basis. Additionally, she will assist by providing one on one instruction to 3rd graders who are taking the PARCC. 4 days a week for 4 hrs a day. The consultant will continue to provide professional development to K-6 instructional teaching staff. The PD will be in the area of literacy, language development and strategies for ELL (English Language Learners), LEP (Limited English Proficient) as well as ED (English Dominant) students enrolled in the Dual Language program. 2 Professional Development opportunities for 2.5 hrs each. 8/31/15 – 5/20/16	20-245-200-300-66-000-000	\$ 13,000.00

16-A-09 APPROVAL – REVISED 2015-2016 SCHOOL CALENDAR**TAB-02**

BE IT RESOLVED, that the Board of Education approves the attached revised 2015-2016 school calendar for the 2015-2016 school year. Note the changes: December 23, 2015 will be a district half day.
June 21, 2016 will be Graduation Day with a rain date of June 22, 2016 (last day for students).

16-A-10 APPROVAL – ADOPTION OF THE CAREER TECHNICAL EDUCATION (CTE) DUAL ENROLLMENT COURSES THAT ARE ARTICULATED WITH BERGEN COMMUNITY COLLEGE TAB-03

WHEREAS, the CTE dual enrollment course offerings in New Jersey high schools is an educational initiative in the United States and a mandate by the New Jersey Department of Education; and,

WHEREAS, the courses articulated with Bergen Community College have met the standards of college courses; and,

WHEREAS, the articulation of dual enrollment seeks to establish consistent curriculum content standards for college and career readiness as well as ensure that students graduating from high school are prepared to enter two-or four-year-college programs or enter the workforce; and,

BE IT RESOLVED, that the Englewood Public School District adopts the following CTE dual enrollment courses that are articulated with BERGEN COMMUNITY COLLEGE and incorporates these courses into the course offerings for students in Dwight Morrow High School and Academies at Englewood programs: AVT – 100 Introduction to Aeronautics (Aviation Technology –Career Technical Education (CTE) Dual Enrollment; Child Development Associate Credentialing System – CDA (Childcare – Career Technical Education (CTE) Dual Enrollment; HRM – 103 Professional Food Preparation & HRM – 106 Menu Planning (Techniques in Culinary Arts – Career Technical Education (CTE) Dual Enrollment; MFG122 Machine Tool Principles 1 - Advanced Manufacturing – (CTE) Dual Enrollment; and FAB- 101 Introduction to Fashion Systems – Fashion and Design – Career Technical Education (CTE) Dual Enrollment.

**16-A-11 APPROVAL – SUBMISSION OF NJDOE SCHOOL SELF-ASSESSMENT FOR
DETERMINING GRADES UNDER THE ANTI-BULLYING BILL OF RIGHTS ACT
STATEMENT OF ASSURANCE**

WHEREAS, the district is required to complete an annual *New Jersey Department of Education School Self-Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act* and a meeting was held with members of the public to review and comment on the self-assessment,

NOW BE IT RESOLVED, upon the recommendation of the Interim Superintendent the BOE approves the submission of the *New Jersey Department of Education School Self-Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act* and summary results to the NJDOE and,

BE IT FURTHER RESOLVED, that by submitting this summary, the Interim Superintendent assures:

1. The school safety team (SST) had the lead role in completing the Self-Assessment.
2. The public was given the opportunity to comment on the Self-Assessment prior to district Board of Education (BOE) approval.
3. The BOE approved the Self-Assessment at a public meeting, prior to submission to the New Jersey Department of Education (NJDOE).
4. All information in the Self-Assessment is an accurate and complete account of the status of the school's efforts implementing the ABR at the time of submission, the SST's report, the public comment on the report, and the district BOE's review of and decision on the report.
5. The NJDOE or its authorized representatives will be provided with access to, and the right to examine, all records, books, papers, or documents related to the Self-Assessment.
6. The grade assigned by the Commissioner for the school and for the school district will be posted on the home page of the school's website within 10 days of its receipt from the NJDOE.
7. The BOE at a public meeting will review the grades assigned by the Commissioner for each school and the school district.

FINANCE**16-F-05 APPROVAL – STAFF AND BOE TRAVEL****TAB-04**

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23N-1.1 et seq. as being necessary and unavoidable as per noted on the attached list; and

FURTHER RESOLVED, the Board of Education approves the travel and related expense reimbursement as listed on the attached.

16-F-06 APPROVAL – LINE ITEM TRANSFERS**TAB-05**

RESOLVED, the Board of Education approves the attached list of June 2015 budget transfers within the 2014-2015 budget pursuant to Policy 6422M.

16-F-07 APPROVAL – BILLS LIST**TAB-06**

RESOLVED, the Board of Education approves payment of the attached bills in the total amount of \$4,990,599.45

16-F-08 APPROVAL – PARENTAL CONTRACT FOR STUDENT TRANSPORTATION

WHEREAS, the Englewood Board of Education has the authority to contract for transportation services, and

WHEREAS, it is in the best interest of the students and the District to contract for safe, cost effective transportation,

NOW BE IT RESOLVED that the BOE enters into a transportation contract for the 2015-2016 school year with the parent of student 144898 for the sole purpose of transporting their child to an out of district special education placement at a cost not to exceed \$3624.50, providing the district with an estimated cost savings of \$3000 for the year.

16-F-09 APPROVAL – FIRST STUDENT, INC. TRANSPORTATION CONTRACT

BE IT RESOLVED, that upon the recommendation of the Interim Superintendent of Schools, the Englewood Board of Education, for the 2015-2016 school year, does extend the contracts to First Student Inc. per NJSA 18:18A-42 on the following routes:

School	Route#	2014-2015 Per Diem	CPI Increase	2015-2016 Per Diem	2015-2016 Contract
Quarles	1	\$198.81	1.34%	\$201.47	\$36,264.60
Quarles	2	\$191.43	1.34%	\$193.99	\$34,918.20
Quarles	3	\$198.81	1.34%	\$201.47	\$36,264.60
Quarles	4	\$198.81	1.34%	\$201.47	\$36,264.60
Quarles	16	\$213.16	1.34%	\$216.01	\$38,881.80
Quarles	85B	\$184.88	1.34%	\$187.35	\$33,723.00
Quarles	7	\$184.88	1.34%	\$187.35	\$33,723.00
Quarles	8	\$184.88	1.34%	\$187.35	\$33,723.00
Quarles Spec. Ed.	133	\$162.91	1.34%	\$165.09	\$29,716.20
Quarles Spec. Ed.	133 (Q)	\$162.91	1.34%	\$165.09	\$29,716.20
Quarles Spec. Ed.	133 (Q2)	\$162.91	1.34%	\$165.09	\$29,716.20
Grieco	A (Q) 3	\$194.45	1.34%	\$197.05	\$35,469.00
Grieco	5	\$213.16	1.34%	\$216.01	\$38,881.80
Grieco	8	\$213.16	1.34%	\$216.01	\$38,881.80
Grieco	2PK	\$93.81	1.34%	\$95.06	\$17,110.80
Grieco	1PK	\$93.81	1.34%	\$95.06	\$17,110.80
Grieco	B (Q) 4	\$194.45	1.34%	\$197.05	\$35,469.00
Grieco Spec. Ed.	9AB	\$168.97	1.34%	\$171.23	\$30,821.40
Grieco Spec. Ed.	9AB-2	\$84.49	1.34%	\$85.62	\$15,411.60
McCloud	7	\$191.43	1.34%	\$193.99	\$34,918.20
McCloud	9	\$191.43	1.34%	\$193.99	\$34,918.20
McCloud	132	\$162.91	1.34%	\$165.09	\$29,716.20
McCloud	10	\$213.16	1.34%	\$216.01	\$38,881.80
McCloud	112	\$213.16	1.34%	\$216.01	\$38,881.80
McCloud Spec. Ed.	131 (Q)	\$168.97	1.34%	\$171.23	\$30,821.40
McCloud Spec. Ed.	132 (Q)	\$84.48	1.34%	\$85.61	\$15,409.80
JEDMS	111	\$213.15	1.34%	\$216.00	\$38,880.00
JEDMS Spec. Ed.	131	\$168.97	1.34%	\$171.23	\$30,821.40
DMHS	121	\$213.15	1.34%	\$216.00	\$38,880.00
DMHS Spec. Ed.	134	\$168.97	1.34%	\$171.23	\$30,821.40
Frisch School	33	\$129.47	1.34%	\$131.20	\$23,616.00
Frisch School	33 (Q)	\$129.47	1.34%	\$131.20	\$23,616.00
Paramus Catholic	34	\$127.96	1.34%	\$129.67	\$23,340.60
Total					\$1,035,590.40

16-F-10 APPROVAL – SOUTH BERGEN JOINTURE COMMISSION TRANSPORTATION CONTRACT

WHEREAS, the South Bergen Jointure Commission exists to provide Bergen County school districts with the opportunity to contract with them in shared services thereby saving budget dollars; and

WHEREAS, the Englewood Board of Education is desirous of contracting with the South Bergen Jointure Commission, an approved Coordinated Transportation Services Agency, for the purposes of transporting students in accordance with Chapter 53, P.L. 1997 for the time period 2015-2016 school year. The services to be provided include, but are not limited to, the Coordinated Transportation of nonpublic, out-of-district special education, vocational, choice & summer programs.

NOW BE IT RESOLVED the Englewood Board of Education approves the transportation contract with the South Bergen Jointure; and

BE IT FURTHER RESOLVED, that the Englewood Board of Education agrees to abide by the Transportation Services Agreement as published by the South Bergen Jointure Commission.

16-F-11 APPROVAL – NONPUBLIC SCHOOL TECHNOLOGY INITIATIVE FOR 2015-2016

WHEREAS, the Englewood Board of Education (EBOE) received state aid from the New Jersey Department of Education (NJDOE), Division of Finance in the amount of **\$47,424.00** to administer the Nonpublic School Technology Initiative for the 2015-2016 fiscal period; and

WHEREAS, under the initiative, the EBOE is mandated by NJDOE to distribute said monies to the following nonpublic schools for the acquisition of computers, educational software, distance learning equipment and other technologies to enhance learning among nonpublic school students and improve nonpublic school teachers' technology skills for instructional purposes, accordingly:

- **\$910.00** – Ability School, 75 Knickerbocker Road, Englewood, NJ 07631;
- **\$19,734.00** – Dwight-Englewood School, 315 E. Palisade Avenue, Englewood, NJ 07631;
- **\$8,476.00** – The Elisabeth Morrow School, 435 Lydecker Street, Englewood, NJ 07631;
- **\$208.00** – First Presbyterian Preschool, 150 E. Palisade Avenue, Englewood, NJ 07631;
- **\$17,472.00** – Moriah School, 53 South Woodland Street, Englewood, NJ 07631;
- **\$624.00** – Yeshiva Ohr Simcha Englewood, 101 West Forest Avenue, Englewood, NJ 07631; and

WHEREAS, the guidelines associated with the initiative require EBOE staff to meet with authorized administrators of each of the nonpublic schools referenced above to discuss: the timelines for program implementation; allowable nonpublic school purchases; selection of state contract vendors for the purchase of technology equipment/peripherals; ordering, delivery and tagging of equipment as EBOE property, and other related areas, be advised that due diligence will be given to each of these areas through the Office of the Business Administrator to assure compliance with the guidelines set forth by NJDOE for program administration; and

BE IT RESOLVED, the Englewood Board of Education accepts these funds from the NJDOE for the purpose of technology purchases at nonpublic schools located in Englewood.

16-F-12 APPROVAL – NONPUBLIC SCHOOL TEXTBOOK INITIATIVE FOR 2015-2016

WHEREAS, the Englewood Board of Education (EBOE) received state aid from the New Jersey Department of Education (NJDOE), Division of Finance in the amount of **\$104,151.00** to administer the Nonpublic School Textbook Initiative for the 2015-2016 fiscal period; and

WHEREAS, under the initiative, the EBOE is mandated by NJDOE to distribute said monies to the following nonpublic schools for textbooks to enhance learning among nonpublic school students:

- **\$1,999.00** – Ability School, 75 Knickerbocker Road, Englewood, NJ 07631;
- **\$43,339.00** – Dwight-Englewood School, 315 E. Palisade Avenue, Englewood, NJ 07631;
- **\$18,615.00** – The Elisabeth Morrow School, 435 Lydecker Street, Englewood, NJ 07631;
- **\$457.00** – First Presbyterian Preschool, 150 E. Palisade Avenue, Englewood, NJ 07631;
- **\$38,371.00** – Moriah School, 53 South Woodland Street, Englewood, NJ 07631;
- **\$1,370.00** – Yeshiva Ohr Simcha Englewood, 101 West Forest Avenue, Englewood, NJ 07631; and

WHEREAS, the guidelines associated with the initiative require EBOE staff to meet with authorized administrators of each of the nonpublic schools referenced above to discuss: the timelines for program implementation; allowable nonpublic school purchases; ordering, delivery and tagging of equipment as EBOE property, and other related areas, be advised that due diligence will be given to each of these areas through the Office of Special Education and the Business Administrator to assure compliance with the guidelines set forth by NJDOE for program administration; now

BE IT RESOLVED, the Englewood Board of Education accepts these funds from the NJDOE for the purpose of textbook purchases at nonpublic schools located in Englewood.

16-F-13 APPROVAL – AWARD OF SCHOOL NURSING SERVICES FOR NONPUBLIC SCHOOLS AND ACCEPTANCE OF FUNDS

WHEREAS, the Englewood Public Schools issued an RFP for a School Nursing Services for Nonpublic Schools using the competitive contracting methodology that was opened on July 8, 2014, for the 2014-2015 school year, and by resolution, that contract was awarded to Catapult Learning, and

WHEREAS, contracts awarded under competitive contracting may be renewed for subsequent terms not exceeding a total of 5 years, now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the year 2 renewal of the contract with Catapult Learning, 2 Aquarium Drive, Suite 100, Camden, NJ 08103, for the 2015-2016 year at a cost not to exceed the New Jersey DOE allocation as follows, and accepts the funds from the State Department of Education:

- **\$3,330.00** – Ability School, 75 Knickerbocker Road, Englewood, NJ 07631;
- **\$81,360.00** – Dwight-Englewood School, 315 E. Palisade Avenue, Englewood, NJ 07631;
- **\$32,490.00** – The Elisabeth Morrow School, 435 Lydecker Street, Englewood, NJ 07631;
- **\$720.00** – First Presbyterian Preschool, 150 E. Palisade Avenue, Englewood, NJ 07631;
- **\$60,480.00** – Moriah School, 53 South Woodland Street, Englewood, NJ 07631;
- **\$5,130.00** – Yeshiva Ohr Simcha Englewood, 101 West Forest Avenue, Englewood, NJ 07631.

BE IT RESOLVED, the Englewood Board of Education accepts these funds from the NJDOE for the purpose of nursing services at nonpublic schools located in Englewood.

16-F-14 APPROVAL – THE YOUTH CONSULTATION SERVICE – LUNCH PROGRAM

WHEREAS, the Youth Consultation Service operates private schools for students with disabilities; and

WHEREAS, the Board of Education of the School District of Englewood has contracted to place certain students with disabilities who reside in the district at the Youth Consultation Service; and

WHEREAS, the Youth Consultation Service meals provided are discounted and/or free to the district students;

NOW, THEREFORE BE IT RESOLVED, that the Englewood Board of Education does not require the Youth Consultation Service to charge students for reduced and/or paid meals in accordance with the income eligibility criteria established by the Child Nutrition Program as administered by New Jersey Department of Agriculture; and it is

FURTHER RESOLVED, that the Englewood Board of Education understands and acknowledges that the foregoing actions do not increase the contracted tuition rate for students with disabilities sent by the Englewood Board of Education to the Youth Consultation Service.

16-F-15 APPROVAL – THE FORUM SCHOOL – LUNCH PROGRAM

WHEREAS, The Forum School is a non-profit approved private school for students with disabilities; and

WHEREAS, the Board of Education of the School District of Englewood has contracted to send to The Forum School certain students with disabilities who reside in the district; and

WHEREAS, The Forum School does not charge any of its students for meals;

NOW, THEREFORE, it is hereby

RESOLVED, that the Englewood Board of Education does not require The Forum School to charge students for reduced and/or paid meals in accordance with the income eligibility criteria established by the Child Nutrition Program as administered by New Jersey Department of Agriculture; and it is

FURTHER RESOLVED, that the Englewood Board of Education understands and acknowledges that the foregoing actions do not increase the contracted tuition rate for students with disabilities sent by the Englewood Board of Education to The Forum School.

16-F-16 APPROVAL – COOPERATIVE PURCHASING AGREEMENTS

RESOLVED, that the Board of Education authorizes the Board Secretary/Business Administrator on behalf of the Board of Education to participate in the following cooperative purchasing agreements for the 2015-2016 school year:

- National Cooperative Purchasing Alliance
PO Box 701273
Houston, TX 77270

- National IPA
725 Cool Springs Boulevard
Suite 100
Franklin, TN 37067

16-F-17 APPROVAL – CHANGE ORDERS FOR STEAM HEAT CONVERSION PROJECT

WHEREAS, on May 14, 2015, the Board approved a contract with AMCO Enterprises, Inc. for construction services in converting the steam heating system in the High School Campus South building, and

WHEREAS, based upon the continuing construction of this conversion, a change is required over and above the original contract for the equipment and installation of new electrical feeders to the unit ventilators, now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the change order for this work in the amount of \$20,683.08 as requested by AMCO Enterprises, to be paid using allocated capital funds.

16-F-18 APPROVAL – AWARD YEAR 3 OF CONTRACT – RENAISSANCE LEARNING

WHEREAS, the Englewood Public Schools issued an RFP for a Computerized Adaptive Assessment tool using the competitive contracting methodology that was opened on April 23, 2013, for the 2013-2014 school year, and by resolution, that contract was awarded to Renaissance Learning, and

WHEREAS, contracts awarded under competitive contracting may be renewed for subsequent terms not exceeding a total of 5 years, now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the year 3 renewal of the contract with Renaissance Learning for the 2015-2016 year at a cost not to exceed \$60,000.

16-F-19 APPROVAL – AWARD YEAR 3 OF CONTRACT – SCHOLASTIC READ/MATH 180 & SYSTEMS 44

WHEREAS, the Englewood Public Schools issued an RFP for a Comprehensive Research-Based Intervention Program for Reading and Mathematics for the 2013-2014 school year, and by resolution, that contract was awarded to Scholastic for Read/Math 180 and Systems 44, and

WHEREAS contracts awarded under competitive contracting may be renewed for subsequent terms not exceeding a total of 5 years, now

BE IT RESOLVED upon the recommendation of the Interim Superintendent, the Englewood Board of Education approves the year 3 renewal of the contract with Scholastic for the 2015-2016 year at a cost not to exceed \$280,000.

16-F-20 APPROVAL – TO JOIN THE NEW JERSEY SCHOOLS INSURANCE GROUP 2015-2018

WHEREAS, N.J.S.A. 18A:18B-1 et seq., enables school districts to cooperate with each other to make the most efficient use of their powers and resources on a basis of mutual advantage in the areas of insurance and self-insurance and related services; and

WHEREAS, the Board of Education of the Englewood School District desires to secure protection, services and savings relating to insurance and self-insurance for itself and its departments and employees; and

WHEREAS, the Board of Education of the Englewood School District finds that the best and most efficient way of securing this protection and services is by cooperating with other school districts across the State of New Jersey;

WHEREAS, THE Board of Education of the Englewood School District under its obligations as a member of the New Jersey Schools Insurance Group allows for safety inspections of its properties, to pay contributions in a timely fashion and to comply with the bylaws and standards of participation of this Group.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION ENGLEWOOD SCHOOL DISTRICT:

THAT the Board of Education of Englewood School District joins with the other school districts in organizing and becoming members of the New Jersey Schools Insurance Group; and

THAT, by adoption and signing of this resolution, the Board of Education is hereby joining the New Jersey Schools Insurance Group in accordance with the terms of the attached Indemnity and Trust Agreement, effective August 13, 2015, for the following types of insurance:

- Property
- EDP
- General Liability
- Umbrella/Excess
- Equip Breakdown
- Crime/Bonds
- Automobile Liability
- Errors Omissions
- Auto Physical Damage
- Workers' Compensation

PERSONNEL**16-P-08 APPROVAL – 2015-2016 CONTRACTED APPOINTMENTS**

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

N = New

R = Replacement

RI = Reinstatement

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
Dennis, Ryan (N)	Standard: Teacher of Health & Physical Education	(03)	BA, Step 3-5 \$52,810 ¹	10	08/31/15-06/30/16	11-120-100-101-73-101-000
Fernandez, Serena (R-S.N.)	Standard: Speech Language Specialist	(01)	MA, Step 16 \$66,610 ¹	10	08/31/15-06/30/16	11-000-216-100-40-101-000
Ham, Eunson (R-D.G.)	Standard: Teacher of English	(03)	MA, Step 7-8 \$57,555 ¹	10	08/31/15-06/30/16	11-120-100-101-73-101-000
Hunter, Akiba (N)	Standard: Teacher of Preschool – Grade 3 & Teacher of Students with Disabilities	(04)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-06/30/16	11-204-100-101-40-101-000
Kearney, Stephanie (R-E.S.)	CEAS: Teacher of Preschool – Grade 3 CE: Teacher of Students with Disabilities	(01)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-06/30/16	11-110-100-101-84-101-000
Lubin, Rose (R-S.O.)	Standard: Teacher of Mathematics	(20)	MA, Step 3-5 \$56,560 ¹	10	08/31/15-06/30/16	11-140-100-101-77-101-000
Murtha, Jessica (R-D.J.)	CEAS: Teacher of English	(10)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-06/30/16	11-130-100-101-76-101-000
Pugh, Carroll (R-E.R.)	Standard: Teacher of English & Teacher of Students with Disabilities	(10)	MA+30, Step 11 \$69,810 ¹	10	08/31/15-06/30/16	11-213-100-101-40-101-000
Sacco, Jessica ² (R-T.T.)	CE: Teacher of Preschool – Grade 3 & Teacher of Students with Disabilities	(01)	BA, Step 1-2 \$52,310 ¹ pro rata	10	08/31/15-02/05/16	11-216-100-101-40-101-000
Serpico, Nicholas (R-R.R.)	Standard: Teacher of Health & Physical Education	(20)	BA, Step \$54,810	10	08/31/15-06/30/16	11-140-100-101-77-101-000

**16-P-09 APPROVAL - 2015-2016 EMPLOYMENT OF PERSONNEL: FULL-TIME: NON-GUIDE, PART-TIME
EMPLOYEES AND SUBSTITUTES TAB-07**

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

School Codes:	Grieco (04)	JDMS (10)	A@E (30)	DMHS (20)
Out-of-District (OOD)	Vince Lombardi (05)	Central Office (60)	Quarles (01)	McCloud (03)

Name	Position	Loc	Salary/Budget	Effective Dates
Lavayen, Juan (R-Z.K.)	Part-Time Security Officer, 10-months, Non-Guide	(20)	\$17.14 ph, Non-Guide 25 hours per week Budget Code: 11-000-266-100-60-101-000	08/17/15- 06/30/16

16-P-10 2015-2016 EXTRA COMPENSATION POSITIONS

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

Summer Programming/Home Instruction				
Name	Assignment	Rate	Max	Budget Account
Cogollo, Iliana	Summer School Teacher – Lead Teacher (Grieco)	\$30.00 ph	10 add'l hrs.	20-231-100-100-66-000-000 60-050-100-100-66-000-000
Herrara, Wendy	Summer Child Study Team – School Psychologist	\$30.00 ph	25 add'l hrs.	11-000-219-104-67-103-000
Humphrey, Pamela	Summer Child Study Team – School Social Worker	\$30.00 ph	25 add'l hrs.	11-000-219-104-67-103-000
Kurikova, Marina	Speech Language Specialist	\$30.00 ph	13 add'l hrs.	11-000-216-100-67-103-000
Oden, Lisa	Home Instructor	\$30.00 ph	Max. 100 hrs.	11-150-100-101-40-101
Pribula, Andrea	School Athletic Trainer – Summer Events	\$30.00 ph	50 add'l hrs.	11-140-100-101-67-103-000

After-Care Program Staff					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Anderson, Nadra	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Banas, Christine	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Carvajal, Dina	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Cogollo, Iliana	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Dalrymple-Williams, Delores	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Fischer, Peyton	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Gibbons, Beverly	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Hall, Kenneth	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-05-000-000
Heredia, Diana	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-05-000-000
Hincapie, Maribel	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-05-000-000
Humphrey, Pamela	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000 60-057-100-100-03-000-000 60-057-100-100-05-000-000
Lewis, Brandi	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Maestre, Marylin	After-Care Program	\$29.98 ph	540 hrs.	08/17/15- 06/30/16	60-057-100-100-03-000-000
Pazymino, Ysoris	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Perry, Debby	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Rosa, Elizabeth	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-05-000-000
Salazar, Yolanda	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Thomas, Erin	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000
Vlantis-Mejia, Marina	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-03-000-000
Walker, Shirley	After-Care Program	\$30.00 ph	600 hrs.	08/27/15- 06/30/16	60-057-100-100-02-000-000

Flipped Math Professional Development – The district will be piloting the Flipped Math classroom in Algebra I/II and Geometry courses. Teachers will be required to create video lessons for the students to access. By utilizing the technology resources in district, the teachers will begin to develop their own lesson libraries for student use.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Abruzzese, Windsor	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15- 09/30/15	11-130-100-101-67-103-000
Altilio, Antonietta	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15- 09/30/15	11-140-100-101-67-103-000
Birge, Cecilia	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15- 09/30/15	11-140-100-101-67-103-000

Burke-Duda, Kathy	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Buzzerio, Anthony	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Corizzi, Thomas	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Forman, Jeff	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-130-100-101-67-103-000
Lubin, Rose	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Piccinich, Kristin	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Rodsan, Alexa	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000
Rose, William	Flipped Math Professional Development	\$30.00 ph	30 hrs.	08/17/15-09/30/15	11-140-100-101-67-103-000

Bilingual/Dual Language Program Teacher Professional Development/Professional Learning Community - Both opportunities will be made possible in order to meet district instructional goals to support instruction in literacy and best practices and also to increase bilingual/ ESL student scores in literacy and mathematics.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Baluja, Margarita	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Barrientos, Yackelin	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Blanco, Maria	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Carvajal, Dina	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Csaszar, Margaret	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Francisco, Elizabeth	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Garrigo, Jose	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Generoso, Monica	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Gioffre, Colleen	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Gormally, Kristina	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Heredia, Diana	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Hincapie, Maribel	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Hrbek, Jane	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Ladron, Nestor	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Lagos, Claudia	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Mata, Danira	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Mitchell, Basheba	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15-06/30/16	20-241-100-100-66-000-000
Pazymino, Ysoris	Bilingual PD/PLC	\$30.00	20 hrs.	08/31/15-	20-241-100-100-66-000-000

		ph		06/30/16	
Quinones, Cindy	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Reiter, Rosa	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rentas, Diocelina	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rodriguez, Crystal	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rodriguez, Luis	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rodriguez, Rosie	Bilingual PD/ PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Rosa, Elizabeth	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Siu, Stephanie	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Smith, Nicole	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Tarquino, Luz	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Triano, Elizabeth	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Urbay-Cross, Odette	Bilingual PD/PLC	\$30.00 ph	5 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Wagner, Cynthia	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000
Zorrilla, Rharia	Bilingual PD/PLC	\$30.00 ph	20 hrs.	08/31/15- 06/30/16	20-241-100-100-66-000-000

Bilingual/Dual Language Program Parent Sessions - The proposed Bilingual/ ESL parent sessions are supported and funded by Title III federal government grant. Title III funding encourages districts to provide parents of English Language Learners to develop an understanding of how to better assist their children in learning the language as well as to support parental/community relationships.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Baluja, Margarita	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Barrientos, Yackelin	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Blanco, Maria	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Carvajal, Dina	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Csaszar, Margaret	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Francisco, Elizabeth	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Garrigo, Jose	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Generoso, Monica	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Gioffre, Colleen	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Gormally, Kristine	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000

Heredia, Diana	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Hincapie, Maribel	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Hrbek, Jane	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Lagos, Claudia	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Mata, Danira	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Mitchell, Basheba	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Pazymino, Ysoris	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Quinones, Cindy	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Reiter, Rosa	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Rentas, Diocelina	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Rodriguez, Crystal	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Rodriguez, Rosie	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Rosa, Elizabeth	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Siu, Stephanie	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Smith, Nicole	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Tarquino, Luz	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Triano, Elizabeth	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Urbay-Cross, Odette	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Wagner, Cynthia	Parent Sessions	\$30.00 ph	10 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000
Zorrilla, Rharia	Parent Sessions	\$30.00 ph	5 hrs.	09/10/15 – 06/30/16	20-241-100-100-66-000-000

Math in Focus Instructional Studies Workshop : During this interactive program implementation, participants gain an understanding of lesson structure, problem-solving strategies and the Math in Focus trajectory. Teachers are introduced to key program components and gain an understanding of how carefully sequenced and paced instruction enhances students' math achievement.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Abruzzese, Windsor	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000
Bianchi, Alison	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000
Bogner, Jin	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000
DiBartolomeo, Christina	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000
Dudsak, Marc	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15- 08/28/15	20-270-100-100-66-000-000

Forman, Jeffery	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Francisco, Elizabeth	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Kleinman, Toby	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Lavelanet, Danielle	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
McCall, Mary	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Mui, Andrew	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Salazar, Evelyn	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Tarquino, Luz	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Tucker, Kristine	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000
Waldeck, Rycki	Math in Focus Instructional Studies Workshop	\$30.00 ph	18 hrs.	08/26/15-08/28/15	20-270-100-100-66-000-000

Summer Curriculum Writing: As mandated by QSAC and NJAC: 6A:8-3.1, curriculum writing will take place in Mathematics.

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Abruzzese, Windsor	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Bogner, Jin	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Borowski, Kim	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Chun, Christina	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Fischer, Peyton	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Hall, Kenneth	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Lewis, Brandi	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Lupardi, Amy	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Proda, Lauren	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Skinner, Caroline	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Timbie, Maria	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000
Waldeck, Erika	Summer Curriculum Writing	\$30.00 ph	15 hrs.	08/17/15-08/28/15	20-270-100-100-66-000-000

Fall Athletic Coaches

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Eisler, Andrew	Assistant Girls Tennis Coach	Per ETA Contract	\$4,500	2015-2016 Season	11-402-100-100-000-000
Gomez, Carlos	Assistant Boys Soccer Coach	Per ETA Contract	\$4,500	2015-2016 Season	11-402-100-100-000-000

Jano, Jacklyn	Head Girls Soccer Coach	Per ETA Contract	\$6,300	2015-2016 Season	11-402-100-100-000-000
LaRusso, John	Assistant Girls Soccer Coach	Per ETA Contract	\$4,500	2015-2016 Season	11-402-100-100-000-000
Lawrence, Matt	Head Boys Soccer Coach	Per ETA Contract	\$6,300	2015-2016 Season	11-402-100-100-000-000
Moyle, Brian (MS)	Assistant Boys Soccer Coach	Per ETA Contract	\$3,000	2015-2016 Season	11-402-100-100-000-000
Pablos, Melissa	Head Volleyball Coach	Per ETA Contract	\$6,300	2015-2016 Season	11-402-100-100-000-000
Sperber, Jana	Head Girls Tennis Coach	Per ETA Contract	\$6,300	2015-2016 Season	11-402-100-100-000-000
Sui, Stephanie	Assistant Girls Soccer Coach (MS)	Per ETA Contract	\$3,000	2015-2016 Season	11-402-100-100-000-000
Williams, Rachel	Head Cross Country Coach	Per ETA Contract	\$7,200	2015-2016 Season	11-402-100-100-000-000
Williams, Reggie	Assistant Cross Country Coach	Per ETA Contract	\$4,500	2015-2016 Season	11-402-100-100-000-000
Yuri, Carly (MS)	Assistant Volleyball Coach	Per ETA Contract	\$3,000	2015-2016 Season	11-402-100-100-000-000

16-P-11 2015-2016 SALARY ADJUSTMENTS, RECLASSIFICATIONS & TRANSFERS

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following reclassification(s) be approved as provided by the budget:

Teacher Reclassifications		
Name	From:	To:
Chambers, Tianah	Teacher of Students with Disabilities, JDMS	Teacher of Students with Disabilities, Grieco Effective: August 31, 2015 – June 30, 2016 No change in salary, status or benefits ¹ .
Panarese, Melanie	Teacher of English, JDMS	Teacher of English, DMHS/AE Effective: August 31, 2015 – June 30, 2016 No change in salary, status or benefits ¹ .

¹Subject to change pending ETA contract negotiations.

APPROVAL – EMPLOYMENT AGREEMENT FOR INTERIM SUPERINTENDENT**16-P-12****TAB-08**

RESOLVED, that the Englewood Board of Education (the “Board”) hereby appoints Michelle James as Assistant Superintendent for the 2015/16 school year at the annual salary of \$159,000 and appoints Michelle James as Interim Superintendent, effective August 15, 2015, at the additional sum of \$708.34 per month until such time as a permanent Superintendent is appointed by the Board.

FURTHER RESOLVED, that the Board accepts and approves the attached contract, as approved by the Bergen County Executive Superintendent (BCES), commencing July 1, 2015 through June 30, 2016, and authorizes the appropriate parties to execute the contract on behalf of the Board.

16-P-13 APPROVAL – INTERIM BUSINESS ADMINISTRATOR/BOARD SECRETARY EMPLOYMENT CONTRACT TAB-09

WHEREAS, the Board of Education, accepts the recommendation of the Interim Superintendent, to extend an offer of employment for the 2015-2016 school year to Cheryl Balletto, Interim Business Administrator/Board Secretary; and

RESOLVED, the Board of Education accepts the attached contract as approved by the Bergen County Executive Superintendent commencing August 15, 2015 through June 30, 2016.

16-P-14 APPROVAL – JOB DESCRIPTION TAB-10

RESOLVED, that the attached job description be approved and effective immediately:

Math Coach/Lead Teacher

16-P-15 APPROVAL – 2015-2016 SPECIAL EXTRA COMPENSATION APPOINTMENTS

WHEREAS, The Englewood Public Schools has a need to appoint personnel to positions; and

WHEREAS, the appointment process is upon recommendation of the Interim Superintendent and subsequent Board approval; and

WHEREAS, these positions will be needed before August 31, 2015, and;

WHEREAS, these specific positions are defined as follows:

K – 8 Mathematics Coordinator
K – 8 Writing Coordinator
PSAT/SAT Coordinator

BE IT RESOLVED, the Englewood Board of Education authorizes the Interim Superintendent, to extend offers of employment and appoint personnel for the above-named positions,

BE IT FURTHER RESOLVED these appointments will be memorialized by the Board at the next regularly scheduled meeting, currently September 17, 2015.

16-P-16 RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS

RESOLVED, that the Englewood Board of Education hereby approves the following:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Resignation/Retirement

Name	Notice/Position	Effective Date(s)
Gordon-McGrath, Dianne (03)	Retirement, Teacher of English	September 30, 2015
Pablos, Javier (03)	Resignation, Teacher of Biological Science	Last day of service: June 30, 2015 Date of separation: July 31, 2015

Declination of 2015-2016 Employment

Name	Notice/Position	Effective Date(s)
Mosser, Amber (R-T.T.) (01)	Declination of 2015-2016 Employment, Medical Leave Replacement Teacher	August 31, 2015 – February 5, 2016

**THE ENGLEWOOD BOARD OF EDUCATION
MINUTES – SPECIAL PUBLIC MEETING
August 27, 2015 6:30 p.m.**

The meeting was called to order at 6:55 p.m. and the NJ Open Public Meeting Statement was read by President Haughton.

Present: Stephen Brown, Jeff Carter, Molly Craig-Berry, Glenn Garrison, Devry Pazant, Henry Pruitt, Howard Haughton

Also Present: Michael Roth, Interim Superintendent, Michelle James, Interim Superintendent/Assistant Superintendent, Cheryl Balletto, Business Administrator/Board Secretary, Mark Tabakin, Board Attorney

Motion by Mr. Pazant, seconded by Mr. Pruitt to enter closed session.

CLOSED SESSION AS NECESSARY *(Use this resolution to identify the qualified matters to be discussed)*

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.

Motion by Mr. Pazant, seconded by Mr. Pruitt to reconvene to public meeting.

COMMITTEE REPORT(S)

- Academic Affairs Committee – Stephen Brown
- Finance & Operations Committee – Glenn Garrison
- Technology Committee – Henry Pruitt

SUPERINTENDENT'S REPORT

- High School Class Schedules
- Quarles Modular Classrooms
- Calendar of District Events

OPENED THE PRIVILEGE OF THE FLOOR

Ellie Kelly: It has been noticed that black students are hesitant to go out alone because of police brutality. I noticed there is a higher rate of white teachers teaching black students. Back in the 1970's, there was a mandate that all teachers get at least 3 credits in black studies. I would like to recommend that for Englewood. Our students don't see the difference between white teachers and white police officers. I'm very concerned.

Shirley Smith: I really want the Superintendent to focus on the dress code for our staff. Teachers are role models. If they are not dressed properly, then they cannot say anything to the students.

Dave Matthews: I was listening to the discussion about grading. It's alarming. Maybe I'm old fashioned – you should get the grade you deserve. That's the real world. I want you to keep the standards high. Last thing, bring back the Intel Science Contest.

Lucy Walker: I have been examining high school grading policy for many school districts in the area. The actual grade point average is only a small part of the policy. You need to know how you got to that number in the first place. There is a dress code policy – it needs to be enforced. The Long-Range Facility Plan that ran out in January 2015 where we received permission for the 6th grade to be at McCloud - someone should work that out – you need another application. What is the status of the application for the Alternative School at St. Cecilia's School?

Curtis Caviness: As the new Business Administrator, will you be doing the running of the facilities as mandated by the state? Have we received approval from the county for Alternative School at St. Cecilia's? Football scrimmage – why are we going into Newark at night? We can play right here. We need to talk about the safety of our children. We need to talk about having a retreat – we have a new Business Administrator and a new Superintendent coming. All this talk about principles and accountability – it's called goals and objectives - now you can make people accountable.

Mr. Haughton: We're going to discuss the grading policy during new business. It will not be done during closed session. Regarding the Board Secretary's Report – the issues were identified. There was an issue with how certain funds were classified; where they weren't classified to the proper account codes and had to be reclassified. There was also a certain amount of funds that was not clear to the county what those funds were for and whether or not we were entitled to them. Our Business Administrator is working with the County. There will be actions taken to correct the report.

Mr. Brown: Regarding the scrimmage - we have a security staff that is outstanding and the Newark system has an extraordinary security system. The amount of security that was restricting people that normally would not be restricted – it was part annoying, but extremely effective.

Mr. Caviness: My concern is for the safety of the kids and the parents that go to watch the game.

Mr. Haughton: Mr. Caviness, thank you for your expression of concern. Mr. Matthews, the Academic Affairs Committee can take up the question about the Intel Science Contest. Mr. Kelly, our local police department partnered with our school district and some of our community members. They had a discussion with our kids to help them to understand how the police work and what they do. They wanted to hear from our community and our kids about how they're feeling and what they're fearing. Our police chief and his staff do a great job in responding to the concerns of our administration. There are a lot of proactive efforts that are taking place.

Mr. Hunken: The modular classrooms were late in ordering. The contractor received the purchase order the first week in May. Classrooms were delivered on July 16. Vanguard was on site and installed the classrooms on July 20. They worked on site until August 14. At that time the contractor informed Vanguard he could not fulfill his obligation in installing the classrooms. Vanguard hired another contractor on August 21 and is still working on the classrooms. I'm hoping it will be ready the first week in November.

APPROVAL OF CONSENT AGENDA

Motion by Mr. Pruitt, seconded by Mr. Carter to approve the consent agenda as amended.

Board Discussion

None

VOTE:

Roll Call Vote on the Consent Agenda as amended– yes to all except:

Resolution #	Topic	Stephen Brown	Jeff Carter	Glenn Garrison	Molly Craig-Berry	Devry Pazant	Henry Pruitt	Howard Houghton
16-A-12	Approval – Appointment of Compliance Officers							
16-A-13	Approval – Field Trips							
16-A-14 Adm. Withdrawn	Approval – First Reading Board of Education Revised Policy							
16-A-15 Addendum	Purchased Services							
16-F-22	Approval – Staff and BOE Travel							
16-F-23	Approval – Staff and BOE Travel to the 2015 NJSBA Workshop	*	*	*	*	*	*	*
16-F-24	Approval – Increasing the Bid Threshold							
16-F-25	Approval – Appointment of Professional Position							
16-F-26	Approval – Sign Dr. Martin Luther King, Jr. Hall							
16-P-17	Approval – 2015-2016 Contracted Appointments		Abs.					
16-P-18	Approval – 2015-2016 Employment of Personnel: Full-Time, Non-Guide, Part-Time Employees And Substitutes							
16-P-19	Approval – 2015-2016 Extra Compensation Positions		Abs.					
16-P-20	Approval – 2015-2016 Salary Adjustments, Reclassifications & Transfers		Abs.					
16-P-21	Approval – Retirement, Resignations, Leaves of Absence, Terminations		Abs.					
16-P-22 Addendum	Approval – 2015-2016 Contracted Appointments		Abs.					
16-P-23 Addendum	Approval – 2015-2016 Salary Adjustments, Reclassifications & Transfers							
16-P-24 Addendum	Approval – Retirement, Resignations, Leaves of Absence, Terminations		Abs.					

*Abstain on own name only.

NEW BUSINESS

- Safe Harbor for Quarterly Failure Grades

Mr. Brown: We looked at other policies in other districts. The high school staff reviewed our policy. All the principals were consulted with the proposed changes. I want to encourage early intervention. Sometimes grades are given and there is no intervention. We also talked about the net effect and how many people this would affect.

Mr. Carter: I think this is a good issue. The number of "F's" in the high school is high. 25% of our students get at least one "F". I think we should have some compassion. The real issue is we need to reduce the number of "F's."

Mr. Brown: A teacher should not allow more than 2 or 3 missed assignments before contacting the parents. Parents can go in to Power School and see the grading as it's entered. There are early warning interventions. We do not want to encourage a student to take advantage or to goof-off, for example, not showing up for class. You can only avail yourself to the safe harbor once. With continued improvement the student can end up with a final grade that is satisfactory.

Mr. Garrison: We as a Board of Education are looking to our teachers to teach our kids. We are holding our teachers to a standard. Our teachers have to hold our children to a standard. At the end of the day, what matters is the final grade that the teacher puts down. Let the teachers do their job. It's up to the teacher, the parent and the student to work out a plan to get where they need to be. If they don't, then we have another issue. It's up to the teacher to decide whether the student does the correct amount of work to deserve the grade he/she got. That's why I'm totally opposed to this. I've yet to meet a teacher who wouldn't work with a student that said "help me."

Mr. Pazant: I am very concerned with that student that struggles with the first marking period. If they have an opportunity to make that grade up in the second, third and fourth marking periods – we have to give our students a chance.

Mr. Pruitt: Is this policy better than the one that is currently on the books? Will this be a motivator? The Safe Harbor provides a student with additional support.

Mr. Haughton: We're going to withdraw this policy.

OPENED THE PRIVILEGE OF THE FLOOR

Curtis Caviness: If you have a 96 average and you have several tardies that turn into absences and certain absences turn into a failure, you still get an "F" because you didn't show up. We do ourselves a disservice. How does this policy get us away from a focus school?

Lucy Walker: You are cutting the educators and Superintendent out of the process. You are getting into the gradebook of the teacher. You should never tell any child that he/she is starting off with a zero.

Esther Santiago-Babb: Where is the Superintendent? Whenever he or she is coming let the Superintendent deal with this question as the educational leader of the district. You cannot discuss math without first addressing the fact that our district does not have a comprehensive reading program.

Mr. Haughton: The grading policy that we're looking at it is one the Principals presented. It was delivered to the Academic Affairs Committee. It has made its way through the Administration. The Board was presented with the draft with nominal changes. This was an Administrative led effort. There will be further dialogue. We are working across all the issues that are facing the district and will continue to do so.

Motion by Mr. Pruitt seconded by Ms. Craig-Berry to enter closed session to discuss personnel and contract negotiations carried by consent of the Board. No action will be taken.

Motion to adjourn at 11:20 p.m. by Mr. Carter, seconded by Mr. Pazant, carried by consent of the Board.

ADMINISTRATION

16-A-12 APPROVAL – APPOINTMENT OF COMPLIANCE OFFICERS

Compliance Position	Employee	Title
Custodian of Records/OPRA Officer	Cheryl Balletto	Interim Business Administrator/Board Secretary
Purchasing Agent Compliance Officer	Cheryl Balletto	Interim Business Administrator/Board Secretary
Qualified Purchasing Agent	Cheryl Balletto	Interim Business Administrator/Board Secretary

16-A-13 APPROVAL – FIELD TRIPS

BE IT RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the Englewood Board of Education confirms the following field trips subject to the Principals compiling a list of students/faculty/chaperones together with parental permission forms, insurance, etc.:

School	Destination	Date(s)	Participants	Fees	
DMHS & A@E Grades: 11&12	Location: Fairleigh Dickinson University (Hackensack, NJ) Purpose: Seniors and Juniors participation in the Bergen County College Fair (largest college fair).	9/17/15	Students: 100 Chaperones/ Teachers	Paid by Students (cost per = \$0)	
				<i>Transportation: Bus</i> <i>Budget Code: 11-000-218-500-98-000-000</i>	\$225.56
				Paid by District:	
				Total Paid by District:	<u>\$225.56</u>
				Total Cost of Trip:	

16-A-14 APPROVAL – FIRST READING BOARD OF EDUCATION REVISED POLICY

TAB-1

RESOLVED, that the Board of Education discusses and entertains written public comment** on the following attached Board of Education policies/regulations and agrees to consider adoption of these policies/regulations as revised at a forthcoming Board of Education meeting, after hearing public comments:

5420M	Reporting Pupil Progress (M)

****Note:** Public comment on these policies will be accepted in writing through September 8, 2015

FINANCE**16-F-22 APPROVAL – STAFF AND BOE TRAVEL****TAB-2**

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23N-1.1 et seq. as being necessary and unavoidable as per noted on the attached list; and

FURTHER RESOLVED, the Board of Education approves the travel and related expense reimbursement as listed on the attached.

16-F-23 APPROVAL – STAFF AND BOE TRAVEL TO THE 2015 NJSBA WORKSHOP

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

RESOLVED, the Englewood Board of Education approves the travel and related expenses including a \$1,300 registration fee for all Board members and staff listed below to attend the NJSBA Workshop in Atlantic City, NJ per N.J.A.C. 6A:23N-1.1.

Name	Budget Code	Travel	Accommodations/Meals
Michelle James	11-000-230-590-62-000-000	\$102.48	\$353.00
Cheryl Balletto	11-000-230-585-63-000-000	\$102.48	\$353.00
Howard Haughton	11-000-230-590-62-000-000	\$102.48	\$353.00
Henry Pruitt	11-000-230-590-62-000-000	\$102.48	\$353.00
Stephen Brown	11-000-230-590-62-000-000	\$102.48	\$353.00
Junius Carter	11-000-230-585-63-000-000	\$102.48	\$353.00
Molly Craig-Berry	11-000-230-590-62-000-000	\$102.48	\$353.00
Carol Feinstein	11-000-230-590-62-000-000	\$102.48	\$353.00
Glenn Garrison	11-000-230-590-62-000-000	\$102.48	\$353.00
Betty Griffin	11-000-230-590-62-000-000	\$102.48	\$353.00
Devry Pazant	11-000-230-585-63-000-000	\$102.48	\$353.00
Mike Hunken	11-000-262-800-71-000-000	\$102.48	\$353.00
Mark Tabakin	11-000-262-800-71-000-000	\$102.48	\$353.00
Rosandra Cece	11-000-230-590-62-000-000	\$102.48	\$353.00
Marylin Maestre	11-000-230-590-62-000-000	\$102.48	\$353.00
Anna Pawlak	11-000-230-590-63-000-000	\$102.48	\$353.00

16-F-24 APPROVAL – INCREASING THE BID THRESHOLD

WHEREAS, Cheryl Balletto, Interim School Business Administrator/Board Secretary possesses a qualified purchasing agent (QPA) certificate;

WHEREAS, the Governor, in consultation with the State Treasurer and pursuant to N.J.S.A. 18A:18A-3 (b), on July 1 , 2015 has increased the bid threshold amount for school districts with purchasing agents who possess qualified purchasing agent certificates, from \$36,000 to \$40,000;

NOW, THEREFORE BE IT RESOLVED that the Englewood Board of Education pursuant to N.J.S.A. 18A:18A-3 (a) and N.J.A.C. 5:34-5.4, establishes and sets the bid threshold amount of \$40,000 for the board of education, and further authorizes Cheryl Balletto to award contracts, in full accordance with N.J.S.A. 18A:18A-3 (a), for those purchases that do not exceed in the aggregate of the newly established bid threshold amount.

16-F-25 APPROVAL – APPOINTMENT OF PROFESSIONAL POSITION

RESOLVED, the Board of Education appoint the following professional positions for the 2015-2016 school year:

Service	Vendor	Rates
Interim Board Secretary	Cheryl Balletto	N/A

16-F-26 APPROVAL – SIGN FOR DR. MARTIN LUTHER KING, JR. HALL

WHEREAS, the Englewood Board of Education values the recognition of the individuals for which the buildings on the High School Campus have been named; and

WHEREAS, these buildings should carry signage bearing the same for recognition and directional purposes; now

BE IT RESOLVED, the Englewood Board of Education approves the purchase of an exterior sign to be installed above the common area of the south building to read “Dr. Martin Luther King, Jr. Hall” at a cost not to exceed \$7,850.

PERSONNEL**16-P-17 APPROVAL – 2015-2016 CONTRACTED APPOINTMENTS**

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of her administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

N = New

R = Replacement

RI = Reinstatement

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Certificated Staff: Positions noted below are replacement positions. The initials noted reflect the staff member being replaced.

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
Clarke, Chelsea ² (R-L.W.)	CEAS: Elementary School Teacher K-6	(04)	BA, Step 1-2 \$52,310 ¹	10	08/31/15 - 06/30/16	11-120-100-101-74- 101-000
Cruz, Shirley (N)	CEAS: Teacher of English as a Second Language	(03 .5 /10 .5)	MA, Step 1-2 \$28,030 ¹	10	08/31/15 - 06/30/16	11-240-100-101-74- 101-000

¹Subject to change pending ETA contract negotiations.

²Leave Replacement non-tenurable.

16-P-18 APPROVAL - 2015-2016 EMPLOYMENT OF PERSONNEL: FULL-TIME, NON-GUIDE, PART-TIME EMPLOYEES AND SUBSTITUTES

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of her administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

Name	Position	Loc	Salary/Budget	Effective Dates
Brown, Lancelot	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	09/02/15 - 06/30/16
Foster, Twyon	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	09/02/15 - 06/30/16
Quinones, Vilma	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	09/02/15 - 06/30/16
Schnipper, Sari	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	09/02/15 - 06/30/16
Stubblefield, Twyla	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	09/02/15 - 06/30/16
Trusty, Stephanie	Per-diem Substitute Teacher NJ Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	09/02/15 - 06/30/16
Tyson, Jazmin	Per-diem Substitute Teacher Standard: Teacher of Mathematics	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	09/02/15 - 06/30/16

16-P-19 2015-2016 EXTRA COMPENSATION POSITIONS

WHEREAS, the Interim Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

Home Instruction					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Goolsarran, Jacqueline	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Hall, Kenneth	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Marcellus, Martine	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Oden, Lisa	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Perry, Debby	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Peterkin, Claudette	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Sabella, Annette	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Salvatore, Nicholas	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Sperber, Jana	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000
Walker, Arthorine	Home Instructor	\$30.00 ph	100 hours	09/02/15 - 06/30/16	11-150-100-101-40-101-000

16-P-20 2015-2016 SALARY ADJUSTMENTS, RECLASSIFICATIONS & TRANSFERS

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following reclassification(s) be approved as provided by the budget:

Teacher Reclassifications		
Name	From:	To:
Aronson, Judy	Teacher of Social Studies , DMHS/AE	Teacher of Social Studies, JDMS Academy Prep Academy Prep Program Manager Teacher of AP Social Studies & 9th Period Enrichment (Diversity Day and Greico Scholarship, DMHS) Effective: August 31, 2015 – June 30, 2016 MA, Step 11 \$58,560 w/Extended Day \$5,120 and Program Manager Stipend \$6,064 = \$69,744 No change in salary, status or benefits ¹
Thomas, Erin	Teacher of English as a Second Language, McCloud	Teacher of English as a Second Language, .75 Grieco, .25 DMHS Effective: August 31, 2015 – June 30, 2016 No change in salary, status or benefits ¹ .

Student Support Services Reclassifications			
Name	From:	To:	Effective Date
Caraballo, Risory	School Social Worker - McCloud	School Social Worker - Quarles (.50) & McCloud (.50) No change in salary, status or benefits	08/31/2015
Foster, Toni	School Social Worker - Eagle Initiative	School Social Worker - JDMS (.50) & Eagle Initiative (.50) No change in salary, status or benefits	08/31/2015
James, Glenda	School Climate & Culture Coach/HIB Coordinator	School Climate & Culture Coach/HIB Coordinator & School Social Worker - DMAE No change in salary, status or benefits	08/31/2015
Lucky, Morris	Student Assistance Counselor (SAC Grades 9-12) - DMHS/AE	Student Assistance Counselor (SAC Grades K -12) No change in salary, status or benefits	08/31/2015

¹Subject to change pending ETA contract negotiations.

16-P-21 RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS

RESOLVED, that the Englewood Board of Education hereby approves the following:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Leaves of Absence

Name	Notice/Position	Effective Date(s)
Wooding, Leah (03)	Unpaid Family Leave of Absence Unpaid Personal Leave of Absence Elementary School Teacher	August 31, 2015 – October 5, 2015 October 6, 2015 – June 30, 2016

Resignation/Retirement

Name	Notice/Position	Effective Date(s)
Cifuentes, Elizabeth (10)	Resignation, Teacher of English	Last day of service: June 30, 2015 Date of separation: August 31, 2015

**THE ENGLEWOOD BOARD OF EDUCATION
MINUTES – SPECIAL PUBLIC MEETING
June 18, 2015 7:30 a.m.**

The meeting was called to order at 7:35 a.m. and the NJ Open Public Meeting Statement was read by President Haughton.

Present: Betty Griffin, Stephen Brown, Devry Pazant, Henr Pruitt, Howard Haughton

Absent: Glenn Garrison, Jeff Carter, Carol Feinstein, Molly Craig-Berry

Also Present: Michael Roth, Interim Superintendent of Schools, Michelle James,
Assistant Superintendent,

VOTE:

Roll Call Vote on the Consent Agenda – yes to all except:

Resolution #	Topic	Betty Griffin	Stepehn Brown	Devry Pazant	Henry Pruitt	Howard Haughton
15-A-91	Approval – Purchased Services 2014-2015		No			
15-F-105*	Approval – 2015-2016 Extra Compensation Positions		No			

***15-P-105 2015-2016 Extra Compensation Positions – Yolanda Salazar was administratively withdrawn.**

OPENED THE PRIVILEGE OF THE FLOOR

- *Dave Popkin:* The Head Football Coach rate was \$8,400 – now it's \$9,000. I trust everyone received my e-mail about Roberts Rules of Order.
- *Mr. Haughton:* Yes, it was received.
- *Mr. Roth:* The Coach's rate was written into the contract. We can't change it up or down.

BOARD DISCUSSION

Mr. Brown: No dates for the Head Football Coach?

Mr. Roth: There is no end date.

Motion to adjourn at 7:45 a.m. by Mr. Pazant, seconded by Ms. Griffin, carried by consent of the Board.

THE ENGLEWOOD BOARD OF EDUCATION
MINUTES – SPECIAL PUBLIC MEETING
June 30, 2015 6:30 p.m.

The meeting was called to order at 6:49 p.m. and the NJ Open Public Meeting Statement was read by President Haughton.

Present: Molly Craig-Berry, Henry Pruitt III, Devry B. Pazant, Carol Feinstein, Junius Carter, Stephen Brown, Glenn Garrison, Betty Griffin, Howard Haughton

Also Present: Michael Roth, Interim Superintendent, Maria Engeleit, Business Administrator/Board Secretary, Michelle James, Assistant Superintendent, Mark Tabakin, Board Attorney

Motion by Ms. Feinstein, seconded by Mr. Pruitt to enter closed session.

CLOSED SESSION AS NECESSARY (*Use this resolution to identify the qualified matters to be discussed*)

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.

Motion by Mr. Pazant, seconded by Ms. Griffin to reconvene to public meeting.

APPROVAL OF MINUTES

Motion by Mr. Pruitt, seconded by Mr. Pazant to approve Board minutes.

May 7, 2015 – Special Public Meeting – 2015-2016 Budget Hearing

The Board minutes passed by a majority vote with Mr. Brown, Mr. Garrison and Ms. Craig-Berry abstaining.

*Minutes amended to show Ms. Craig-Berry was not present.

Motion by Mr. Pruitt, seconded by Ms. Feinstein to approve the Board Secretary Report.

The Board Secretary Report passed by a majority vote with Mr. Brown and Mr. Garrison voting No.

WHEREAS, in compliance with N.J.A.C. 6:23-2.2h, the Board of Education has received the report of the School Treasurer for the month of May 2015 and Board Secretary's report for the month of May 2015; and

FUND	CASH BALANCE		APPROPRIATIONS	ENCUMBRANCES	EXPENDITURES	FUND BALANCE
General Current Expense Fund	\$ 12,913,533.22		\$67,717,721.52	\$ 12,345,211.91	\$ 53,697,884.48	\$ 1,674,625.13
(10),(11),(18) Current Expense			\$63,297,570.80	\$ 11,769,910.91	\$ 50,025,189.43	\$ 1,502,470.46
(12) Capital Outlay			\$ 4,420,150.72	\$ 575,301.00	\$ 3,672,695.05	\$ 172,154.67
(13) Special Schools						
Capital Reserve						
(20) Special Revenue Fund	\$ 269,431.31		\$ 4,771,669.76	\$ 987,404.67	\$ 2,923,520.31	\$ 860,744.78
(30) Capital Projects Fund	\$ 2,778,586.53		\$ 4,639,163.18	\$ 2,535,679.80	\$ 198,232.01	\$ 1,905,251.37
(40) Debt Service Fund	\$ (78,025.68)		\$ 2,173,564.38	\$ -	\$ 2,173,564.38	\$ -
(50) Enterprise Fund	\$ 375,447.31					
(1) NET Payroll	\$ 500,000.00					
(60) Enterprise Fund	\$ 219,082.84					
TOTAL	\$ 16,978,055.53		\$79,302,118.84	\$ 15,868,296.38	\$ 58,993,201.18	\$ 4,440,621.28

WHEREAS, in compliance with N.J.A.C.6: 23-2.11(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district Board of Education, now, therefore, be it

RESOLVED, the Board of Education accepts the above-referenced reports and certifications and orders that they be attached to and made part of the record of this meeting, and be it

FURTHER RESOLVED, in compliance with N.J.A.C.6: 23-2.11(c)4, the Board of Education certifies that, after review of the secretary's monthly financial report (appropriation section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been overexpended in violation of N.J.A.C.6: 23-2.8(a)(1).

COMMITTEE REPORT(S)

- Academic Affairs – Mr. Brown
- Technology – Mr. Pruitt

SUPERINTENDENT'S REPORT

Mathematics is the area that we are working on this year as our major initiative. There is a company called Tactile Brain. They teach students how to use the abacus. We did this as an experiment in 3rd grade. This is the grade that had the opportunity to work with Singapore Math. The 3rd grade scored better than any other grade. We are trying to find out more about that. We are entering into a grant request. If it is granted, we will expand what we are doing.

REPORT OF THE BOARD PRESIDENT

OPENED THE PRIVILEGE OF THE FLOOR

Shirley Smith: I have been a resident for 56 years. My children attended school in this district and did very well. I asked for an explanation of the hours on the agenda from the last meeting. It was taken the wrong way. I was disrespected. I don't appreciate it.

Lucy Walker: Someone is saying that I suggested that a person not be hired as a football coach. I feel personally insulted since for years I have spoken to this person and offered him a way as to how to get the credits needed. In no way was I trying to stop anyone from getting the job as football coach.

Dave Popkin: What are the numbers of the students that did and did not graduate?

Dave Matthews: We need to re-visit how we honor outstanding students. I want to challenge the entire Board. Don't give another teacher tenure. I'm dismayed at the pace of change. We know that Pre-K is not working. We're not preparing the kids to go to the Academies. We can do something about this. What about an analysis of the Eagle Program? Will there be a public presentation as to what the Academy Prep Program will look like? How much does the Abacus Program cost? We should fund this program whether we get a grant or not.

Mr. Roth: There were 14 students that did not graduate. Hopefully, those students will attend credit recovery over the summer.

Mr. Haughton: Mr. Popkin, I know that you have the ability to check with Mr. Roth and Ms. Engeleit on the information regarding the secretaries and paraprofessionals. I encourage you to do that so that you can get that information. As it pertains to the person on the agenda who is on there to be a lead teacher – there has been lengthy discussion with the Superintendent. This person has performed successfully. There has been a debate about the number of hours. There has been past practice with this for several years. Thank you, Ms. Smith, for your continued interest in the education of the children in this district.

Board Discussion

Mr. Haughton: Are there any items on the consent agenda that people are unready about and need to discuss and therefore will be pulled from the consent agenda? Otherwise, the consent agenda will simply be voted upon.

Ms. Craig-Berry: 15-P-107

Mr. Brown: I have unreadiness on the entire consent agenda. 15-P-107 the football coach and his staff - I'm happy to see Barry Harris on the agenda. The lead teacher position – we discussed the possibility of splitting the hours among people. Several people have come to me and said they would love to have some of those hours.

Mr. Roth: For the past few years this person has held this position. She has done a wonderful job. I have always received positive feedback. There is no reason why I would change that. I would like one of the persons that voted no to reconsider because this program is in effect right now. There needs to be someone there for this program. I'd like to mention one more thing – the Superintendent should be the one that's running the district.

Mr. Tabakin: When the outcome is the same over and over, it becomes deleterious and stops the Board from moving forward. A motion to reconsider is up to the Board to decide.

Ms., Craig-Berry: I would like to see someone training next to Ms. Salazar so that next year we're not in the same boat.

Ms. Feinstein: We were given a thorough explanation. We're still talking about this? I'm appalled about what's going on.

Ms. Craig-Berry: I am willing to recall this. No program should be dependent upon one person.

Mr. Pazant: Respectfully, we have someone who wants the job. If anyone is intimidated, then we don't need them in front of our kids. The Superintendent is approachable. If they are uncomfortable going in front of somebody, then they don't need the job. If they want the job, then they could have asked for it. Whether we have three people getting 100 hours or one person getting 300 hours what is the difference? We're talking about the same money. We're wasting time with this.

Mr. Carter: The junior football program is practicing and there is a rush for a football coach. That's why they're successful. That's why the kids leave the district. It's not about the person. We haven't had a legal coach because they haven't met the qualifications. You can advertise with the NJSIAA and find a coach. When are we going to do the right thing? This is the second year in a row that we're putting in a coach in July. Go to any other district and they have the coach in by January.

Ms. Craig-Berry: My intention was to do cross-training. Nothing that we do should be dependent on one person.

Mr. Haughton: There are things that the Board may disagree about – in terms of recommendations the Superintendent makes. I would encourage the Board to consider to do it with longer lead times. To do it the day before an activity – to do it when our staff needs to be in place – can be reckless and causes anxiety. Things cannot change overnight.

Motion to reconsider 15-P-107 Yolanda Salazar by Ms. Craig-Berry; seconded by Mr. Carter.

Yes: Ms. Griffin, Mr. Carter, Ms. Feinstein, Mr. Pazant, Ms. Craig-Berry, Mr. Pruitt, Mr. Haughton

No: Mr. Brown, Mr. Garrison

Motion passes by a majority vote.

APPROVAL OF CONSENT AGENDA

Motion by Mr. Pruitt, seconded by Ms. Craig-Berry to approve the consent agenda as amended.

VOTE:

Roll Call Vote on the Consent Agenda – yes to all except:

Resolution #	Topic	Betty Griffin	Stephen Brown	Glenn Garrison	Jeff Carter	Carol Feinstein	Devry Pazant	Molly Craig-Berry	Henry Pruitt	Howard Haughton
15-B-03	Approval – Interim Superintendent Contract	(2)	No	No					(1)	
15-A-92	Approval – Appointment of Compliance Officers 2015-2016		Abs.	Abs.			(2)		(1)	
15-A-93	Approval – Purchased Services – 2015-2016	(2)							(1)	
15-F-138	Approval – Staff and BOE Travel	(2)	No	No					(1)	
15-F-139	Approval – Line Item Transfers		No	No			(2)		(1)	
15-F-140	Approval – Bills List		No	No	(2)		Abs.*		(1)	
15-F-141	Approval – After School Child Care Program Through the Englewood Board of Education for the 2015-2016 School Year				(2)				(1)	
15-F-142 Amended	Approval – Application for Instructional Space – St. Cecilia School		No	No	(1)			(2)		
15-F-143	Approval – Appointment of Professional Position	(2)	Abs.	Abs.	Abs.				(1)	
15-P-106	Approval – 2015-2016 Contracted Appointments	(2)			Abs.	Abs.			(1)	
15-P-107 Amended	Approval – 2015-2016 Extra Compensation Positions		**	***	****	Abs.	(2)		(1)	
15-P-108	Approval – 2014-2015 Salary Adjustments, Reclassifications & Transfers	(2)			Abs.	Abs.			(1)	
15-P-109	Approval – Employment of Board Attorney	No			No			(2)	(1)	
15-P-110	Approval – Business Administrator/Board Secretary Employment Contract		Abs.	Abs.				(2)	(1)	
15-P-111	Approval – Retirement, Resignations, Leaves of Absence, Terminations				Abs.	Abs.	(2)		(1)	
15-P-112 Addendum	Approval – Job Description – Coaches Aide				No	Abs.		(2)	(1)	

(1) Moved (2) Seconded

*15-F-140 Abstain on own name only.

** Yes to 15-P-107 except No to Yolanda Salazar

***Yes to 15-P-107 except No to Summer Programming

****Yes to 15-P-107 except No to Barrington Harris; Abstain on Summer Programming

Motion by Mr. Carter, seconded by Mr. Pruitt to Closed Session. No action will be taken.

Motion passes.

Motion to adjourn at 10:35 p.m. by Mr. Pruitt, seconded by Ms. Craig-Berry.

BOARD

15-B-03

APPROVAL – APPOINTMENT OF INTERIM SUPERINTENDENT

TAB-3

WHEREAS, the Board is desirous of appointing an Interim Superintendent while the search for a permanent Superintendent candidate is conducted, now

BE IT RESOLVED, the Englewood Board of Education wishes to extend the employment of Michael Roth, Interim Superintendent, effective July 1, 2015, according to the terms and conditions set forth on the attached contract as approved by the Interim Bergen County Executive County Superintendent.

ADMINISTRATION**15-A-92 APPROVAL – APPOINTMENT OF COMPLIANCE OFFICERS 2015-2016**

Compliance Position	Employee	Title
Custodian of Records/OPRA Officer	Maria Engeleit	Business Administrator
Purchasing Agent Compliance Officer	Maria Engeleit	Business Administrator
Qualified Purchasing Agent	Maria Engeleit	Business Administrator

15-A-93 APPROVAL – PURCHASED SERVICES 2015 – 2016

WHEREAS, the district requires specialized services to satisfy educational and business requirements,

BE IT RESOLVED, the Englewood Board of Education authorizes the president and secretary to enter into agreement with the listed individuals and/or organizations, subject to attorney review of any applicable agreement both as to content and form:

Name	Service / Dates	Budget	Max. Fees
Tactilebrain 910 Sylvan Avenue, Englewood Cliffs, NJ	Professional Development Curriculum Workbooks and abacus for each teacher. Four 6-hour training sessions on- site for up to 10 teachers. June 30, 2015 – Sept 1, 2015	20-270-200-300-66-000-000	\$6,000.00

FINANCE

15-F-138 APPROVAL – STAFF AND BOE TRAVEL

TAB-4

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23N-1.1 et seq. as being necessary and unavoidable as per noted on the attached list; and

FURTHER RESOLVED, the Board of Education approves the travel and related expense reimbursement as listed on the attached.

15-F-139 APPROVAL – LINE ITEM TRANSFERS

TAB-5

RESOLVED, the Board of Education approves the attached list of May 2015 budget transfers within the 2014-2015 budget pursuant to Policy 6422M.

15-F-140 APPROVAL – BILLS LIST

TAB-6

RESOLVED, the Board of Education approves payment of the attached bills in the total amount of \$2,983,537.45

**15-F-141 APPROVAL – AFTER SCHOOL CHILD CARE PROGRAM THROUGH THE
ENGLEWOOD BOARD OF EDUCATION FOR THE 2015-2016 SCHOOL YEAR**

WHEREAS, the Englewood Board of Education will be providing the after school child care services during the 2015-2016 school year;

BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby institutes the following fees for the after-school programs at the elementary schools as follows:

Monthly participation fee:

<u>Tuition</u>			
<u>Location</u>	<u>Full Pay</u>	<u>Reduced</u>	<u>Free</u>
Dr. Leroy McCloud Elementary School	\$220	\$200	\$180
Dr. John Grieco Elementary	\$220	\$200	\$180
Quarles Early Childhood Center	\$220	\$200	\$180

Payment from Office for Children will be accepted on a sliding scale as set by the State of New Jersey. Multi-Child discount will be offered to families with more than one child attending the program. A ten dollar discount per child will be offered for multiple children attending the program.

Hourly rate for late pick-up (after 6:05 p.m.): \$30

BE IT FURTHER RESOLVED, that payment will be due before delivery of services by check or money order only and the participant in the program will be removed from the program if payment is more than five days in arrears.

**15-F-142 APPROVAL – APPLICATION FOR INSTRUCTIONAL SPACE – ST. CECILIA
SCHOOL**

TAB-7

WHEREAS, the Englewood Public School District desires to continue its Eagle Alternative Program **located at** at 85 West Demarest Avenue, Englewood; so be it

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the Business Administrator/Board Secretary to submit an application to the County for temporary instructional space at **85 West Demarest Avenue, Englewood** for the 2015-2016 school year.

15-F-143 APPROVAL – APPOINTMENT OF PROFESSIONAL POSITION

RESOLVED, the Board of Education appoint the following professional positions for the 2015-2016 school year:

<u>Service</u>	<u>Vendor</u>	<u>Rates</u>
Board Secretary	Maria Engeleit	N/A

PERSONNEL**15-P-106 APPROVAL – 2015-2016 CONTRACTED APPOINTMENTS**

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

N = New

R = Replacement

RI = Reinstatement

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
Atamian, Gary (R-D.K.)	CE: Teacher of Students with Disabilities CEAS: Elementary School Teacher K-6	(03)	BA, Step 1-2 \$52,310 ¹	10	08/31/15-06/30/16	11-120-100-101-73-101-000

¹Salary subject to change pending salary negotiations.

15-P-107 2015-2016 EXTRA COMPENSATION POSITIONS

WHEREAS, the Interim Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

Summer Programming – The participation of the recommendations noted below are contingent upon student enrollment.					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Burke-Duda, Kathleen ¹	Summer School Teacher – Remedial Program	\$30.00 ph	105 hrs.	07/01/15-07/31/15	20-231-100-100-66-724-000
Knowles, Osia ²	Summer School Teacher – Remedial Program	\$30.00 ph	105 hrs.	07/01/15-07/31/15	20-231-100-100-66-724-000
Rosa, Jasmine ³	Summer School Teacher – Sports Camp	\$30.00 ph	14 hrs.	06/29/15-06/30/15	60-050-100-100-66-000-000 20-231-100-100-66-000-000
Salazar, Yolanda	Summer School Teacher – Lead Teacher (Quarles)/Sports Camp/Science Camp	\$30.00 ph	300 hrs.	06/30/15-08/07/15	20-231-100-100-66-000-000 11-120-100-101-67-103-000 60-050-100-100-66-000-000

Zeman, Barbara ⁴	Summer School Teacher – Remedial Program	\$30.00 ph	105 hrs.	07/01/15-07/31/15	20-231-100-100-66-724-000
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¹Replaces Ana Markowski as previously approved on June 11, 2015, Resolution #15-P-96.

²Replaces Jose Garrigo as previously approved on June 11, 2015, Resolution #15-P-96.

³Replaces Indeerah Prettypaul as previously approved on June 11, 2015, Resolution #15-P-96.

⁴Replaces Latoya Watt as previously approved on June 11, 2015, Resolution #15-P-96.

Security Staff					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Peterson, Brianna ¹	Security Staff – Summer School	\$17.48 ph	185 hrs.	07/01/15-08/07/15	11-000-266-100-60-101-000
Walters, Nicole	Security Staff – Summer School	\$17.84 ph	185 hrs.	07/01/15-08/07/15	11-000-266-100-60-101-000
Ballard, Jason	Security Staff – Facility Rentals	\$17.49 ph	Up to 100 a total of 100 hours are authorized to be shared amongst the staff listed.	07/01/15-08/28/15	11-000-266-100-60-101-000
Hicks, Larry	Security Staff – Facility Rentals	\$20.13 ph		07/01/15-08/28/15	11-000-266-100-60-101-000
Jacobs, Dianne	Security Staff – Facility Rentals	\$17.49 ph		07/01/15-08/28/15	11-000-266-100-60-101-000
Medina, Carlos	Security Staff – Facility Rentals	\$21.97 ph		07/01/15-08/28/15	11-000-266-100-60-101-000
Walters, Nicole	Security Staff – Facility Rentals	\$17.84 ph		07/01/15-08/28/15	11-000-266-100-60-101-000
White, Robert	Security Staff – Facility Rentals	\$18.69 ph		07/01/15-08/28/15	11-000-266-100-60-101-000
Wilder, Damon	Security Staff – Facility Rentals	\$17.84 ph		07/01/15-08/28/15	11-000-266-100-60-101-000

¹Replaces Myron Leary as previously approved on June 11, 2015, Resolution #15-P-96.

Athletics					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Dudsak, Marc	Assistant Football Coach	Per ETA Guide	\$5,400	2015-2016 Season	11-402-100-100-77-101-000
Epps, Michael	Assistant Football Coach	Per ETA Guide	\$5,400	2015-2016 Season	11-402-100-100-77-101-000
Harris, Barrington	Volunteer Coaches' Aide	n/a	n/a	2015-2016 Season	n/a
Murphy, David	Head Football Coach	Per ETA Guide	\$9,000	2015-2016 Season	11-402-100-100-77-101-000
O'Connor, Sean	Assistant Football Coach	Per ETA Guide	\$5,400	2015-2016 Season	11-402-100-100-77-101-000
Rossillo, Anthony	Assistant Football Coach	Per ETA Guide	\$5,400	2015-2016 Season	11-402-100-100-77-101-000
White, Robert	Volunteer Coaches' Aide	n/a	n/a	2015-2016 Season	n/a

15-P-108

2014-2015 SALARY ADJUSTMENTS, RECLASSIFICATIONS & TRANSFERS

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following reclassification(s) be approved as provided by the budget:

*N = New**R = Replacement**RI = Reinstatement*

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Substitute Teacher Reclassification		
Name	From:	To:
Liddy, Sean (R-J.T) (20)	Per-Diem Substitute Teacher	Long-Term Substitute Teacher, \$261.55 per diem Effective: 06/17/15-06/26/15

Teacher Transfer		
Name	From:	To:
Cogollo, Iliana	Instructional Coach, D.A. Quarles Early Childhood Center	Instructional Coach, McCloud Elementary School Effective: August 31, 2015 – June 30, 2016 No change in salary, status or benefits ¹ .

¹Subject to change pending ETA contract negotiations.

15-P-109

APPROVAL – EMPLOYMENT OF BOARD ATTORNEY

RESOLVED, the Board of Education appoint the board attorney:

Name	Appointment Period	Compensation
Mark Tabakin	July 1, 2015 – June 30, 2016	\$142,800

15-P-110

APPROVAL – BUSINESS ADMINISTRATOR/BOARD SECRETARY EMPLOYMENT CONTRACT

TAB-8

WHEREAS, the Board of Education, accepts the recommendation of the Interim Superintendent, Maria Goodwill-Engleit's letter of resignation dated December 11, 2015, which was accepted by the Board via Resolution #15-P-57 on December 11, 2014 is hereby corrected such that the Board of Education hereby accepts Maria Goodwill-Engleit's amended letters of resignation with a new effective last day of work to be on August 31, 2015,

RESOLVED, Maria Goodwill-Engleit shall receive the same salary and benefits as earned during the 2014-2015 school year (on a prorated basis) according to the contract approved by the Bergen County Executive County Superintendent.

15-P-111 RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS

RESOLVED, that the Englewood Board of Education hereby approves the following:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Resignations

Name	Notice/Position	Effective Date(s)
Boukheir, Maissa (01)	Resignation, Teacher of Students with Disabilities	June 30, 2015
Jaconia, Donald (20)	Resignation, Teacher of English	June 30, 2015
O'Melia, Thomas (05)	Resignation, Teacher of Health and Physical Education	June 30, 2015
Skidmore, Elena (01)	Resignation, Preschool through Grade 3 Teacher	June 30, 2015

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION**

District of Englewood

All Funds

For The Month Ending:

08/31/2015

CASH REPORT

FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1) + (2) - (3)
GOVERNMENTAL FUNDS				
General Fund - Fund 10	\$12,451,141.54	\$4,294,461.67	\$3,614,030.57	\$13,131,572.64
Special Revenue Fund - Fund 20	\$343,600.81	\$1,390.27	\$505,303.65	(\$160,312.57)
Capital Projects Fund - Fund 30	\$3,325,032.22	\$241.34	\$1,117,017.80	\$2,208,255.76
Debt Service Fund 40	\$95,922.45	\$175,979.28	\$282,620.01	(\$10,718.28)
Total Governmental Funds	\$16,215,697.02	\$4,472,072.56	\$5,518,972.03	\$15,168,797.55
Enterprise Fund - Fund 50	\$369,250.73	\$7,034.43	\$128,376.51	\$247,908.65
Enterprise Fund - Fund 60	\$192,107.63	\$15,713.16	\$26,251.65	\$181,569.14
Payroll Account (Net)	\$500,000.00	\$437,880.57	\$437,880.57	\$500,000.00
Total All Funds	\$17,277,055.38	\$4,932,700.72	\$6,111,480.76	\$16,098,275.34

Prepared and Submitted By:

**Robert R. Brown, CPA
Treasurer of School Moneys**

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 2 Month Period Ending 08/31/2015

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$11,130,760.09
102-107	Cash and cash equivalents	\$2,000,811.75
121	Tax levy receivable	\$45,648,868.34
	Accounts receivable:	
132	Interfund	\$14,724.02
141	Intergovernmental - State	\$11,129,507.84
	Loans receivable:	
131	Interfund	\$11,144,231.86
		\$294.19
--- R E S O U R C E S ---		
301	Estimated Revenues	\$61,183,609.00
302	Less Revenues	(\$59,950,989.44)
		\$1,232,619.56
	Total assets and resources	\$71,157,585.79

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 2 Month Period Ending 08/31/2015

LIABILITIES AND FUND EQUITY

---	L I A B I L I T I E S ---	
421	Accounts Payable	\$1,451,754.68
	Other current liabilities	\$614,649.81

	TOTAL LIABILITIES	\$2,066,404.49
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F U N D B A L A N C E

---	A p p r o p r i a t e d ---	
753	Reserve for Encumbrances - Current Year	\$55,317,864.48
754	Reserve for Encumbrance - Prior Year	\$489,193.24
	Reserved fund balance:	
761	Capital reserve account -	\$2,621,800.00
604	Add: Increase in capital reserve	\$17,000.00
307	Less: Budg w/d from Capital Rserv Elgbl. Cost	(\$600,000.00)
		\$2,038,800.00
765	Reserve for Tuition Payments	\$350,000.00
311	Less: Withdrawal from Tuition Reserve	(\$310,000.00)
		\$40,000.00
766	Reserve for Current Expense Emergencies	\$600,000.00
607	Add: Increase in Emergency Reserve	\$4,000.00
		\$604,000.00
764	Reserve for Maintenance	\$1,000,000.00
606	Add: Increase in Maintenance Reserve	\$7,700.00
		\$1,007,700.00
601	Appropriations	\$64,259,070.53
602	Less : Expenditures	\$2,882,012.88
603	Encumbrances	\$55,807,057.72 (\$58,689,070.60)
		\$5,569,999.93

	Total Appropriated	\$65,067,557.65
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---	U n a p p r o p r i a t e d ---	
770	Unreserved Fund Balance -	\$6,588,689.51
303	Budgeted Fund Balance	(\$2,565,065.86)

	TOTAL FUND BALANCE	\$69,091,181.30
	TOTAL LIABILITIES AND FUND EQUITY	\$71,157,585.79

Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 2 Month Period Ending 08/31/2015

RECAPITULATION OF FUND BALANCE:			
	Budgeted	Actual	Variance
Appropriations	\$64,259,070.53	\$58,689,070.60	\$5,569,999.93
Revenues	(\$61,183,609.00)	(\$59,950,989.44)	(\$1,232,619.56)
	<u>\$3,075,461.53</u>	<u>(\$1,261,918.84)</u>	<u>\$4,337,380.37</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$17,000.00		
307 Less: Eligible Withdrawal	(\$600,000.00)		
Change in Tuition Reserve accounts:			
311 Less: w/d from Tuition reserve	(\$310,000.00)		
Change in Emergency Reserve account:			
607 Plus - Increase in reserve	\$4,000.00		
Change in Maintenance Reserve account:			
606 Plus - Increase in reserve	\$7,700.00		
Subtotal Reserve Adjustments	<u>(\$981,300.00)</u>	<u>(\$981,300.00)</u>	
Less: Adjust for prior year encumb.	(\$525,295.67)	(\$525,295.67)	
Budgeted Fund Balance	<u>\$1,668,865.86</u>	<u>(\$2,668,514.51)</u>	<u>\$4,337,380.37</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,668,865.86	(\$2,668,514.51)	\$4,337,380.37
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$1,668,865.86</u>	<u>(\$2,668,514.51)</u>	<u>\$4,337,380.37</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/2015

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$51,153,789.00	\$49,940,575.78		\$1,213,213.22
3XXX From State Sources	\$9,957,356.00	\$9,957,356.00		.00
4XXX From Federal Sources	\$72,464.00	\$53,057.66		\$19,406.34
TOTAL REVENUE/SOURCES OF FUNDS	\$61,183,609.00	\$59,950,989.44		\$1,232,619.56
*** EXPENDITURES ***				AVAILABLE BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$17,761,297.44	\$71,211.75	\$17,062,865.44	\$627,220.25
11-2XX-100-XXX Special Education - Instruction	\$5,976,991.99	\$381.76	\$5,947,757.27	\$28,852.96
11-240-100-XXX Bilingual Education - Instruction	\$1,788,175.93	\$250.00	\$1,723,388.77	\$64,537.16
11-401-100-XXX School-Spon. Curr. Acti-Instr	\$123,576.00	\$0.00	\$110,698.73	\$12,877.27
11-402-100-XXX School-Spons. Athletics - Instruction	\$808,405.00	\$130.00	\$609,910.78	\$198,364.22
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$4,356,100.27	\$46,166.40	\$3,150,895.88	\$1,159,037.99
11-000-211-XXX Attendance and Social Work Services	\$639,012.47	\$43,198.82	\$595,813.65	\$0.00
11-000-213-XXX Health Services	\$559,552.60	\$6,495.00	\$542,613.58	\$10,444.02
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,071,353.70	\$13,935.00	\$920,776.99	\$136,641.71
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$20,000.00	\$0.00	\$0.00	\$20,000.00
11-000-218-XXX Guidance	\$708,718.00	\$66,175.63	\$594,941.38	\$47,600.99
11-000-219-XXX Child Study Teams	\$1,739,086.44	\$51,499.33	\$1,598,613.97	\$88,973.14
11-000-221-XXX Improv of Inst. - Instruc Staff	\$553,766.60	\$67,827.60	\$478,924.77	\$7,014.23
11-000-222-XXX Educational Media Serv/School Library	\$1,876,344.46	\$457,786.79	\$904,698.44	\$513,859.23
11-000-223-XXX Instructional Staff Training Services	\$58,125.00	\$1,099.20	\$7,131.78	\$49,894.02
11-000-230-XXX Supp. Serv.-General Administration	\$1,247,601.46	\$181,097.66	\$808,518.31	\$257,985.49
11-000-240-XXX Supp. Serv.-School Administration	\$2,649,985.93	\$317,431.32	\$2,307,384.72	\$25,169.89
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$1,000,463.83	\$154,710.58	\$795,841.29	\$49,911.96
11-000-261-XXX Require Maint. for School Facilities	\$626,069.91	\$8,594.48	\$346,612.32	\$270,863.11
11-000-262-XXX Custodial Services	\$5,203,030.67	\$274,133.64	\$4,490,114.96	\$438,782.07
11-000-263-XXX Care and Upkeep of Grounds	\$52,700.00	\$9.50	\$44,020.17	\$8,670.33
11-000-266-XXX Security	\$702,503.83	\$60,802.06	\$618,643.53	\$23,058.24
11-000-270-XXX Student Transportation Services	\$3,339,422.35	\$12,931.95	\$2,332,913.12	\$993,577.28
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$8,491,162.12	\$706,640.06	\$7,456,343.54	\$328,178.52
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	\$61,353,446.00	\$2,542,508.53	\$53,449,423.39	\$5,361,514.08

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10

INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND

APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 2 Month Period Ending 08/31/2015

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$16,413.00	\$0.00	\$16,212.20	\$200.80
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$851,176.53	\$31,676.35	\$611,215.13	\$208,285.05
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$867,589.53	\$31,676.35	\$627,427.33	\$208,485.85
10-000-100-56X Transfer of Funds to Charter Schools	\$2,038,035.00	\$307,828.00	\$1,730,207.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$64,259,070.53	\$2,882,012.88	\$55,807,057.72	\$5,569,999.93

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10

SCHEDULE OF REVENUES			
ACTUAL COMPARED WITH ESTIMATED			
For 2 Month Period Ending 08/31/2015			
	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$49,783,095.00	\$49,783,095.00	.00
1320 Tuition from LEAs Within State	\$500,794.00	.00	\$500,794.00
1420-1440 Transp Fees from Other LEAs		\$20,984.98	(\$20,984.98)
1910 Rents and Royalties	\$250,000.00	\$38,127.83	\$211,872.17
1XXX Miscellaneous	\$519,900.00	\$98,367.97	\$521,532.03
TOTAL	<u>\$51,153,789.00</u>	<u>\$49,940,575.78</u>	<u>\$1,213,213.22</u>
--- STATE SOURCES ---			
3116 School Choice Aid	\$4,241,664.00	\$4,241,664.00	.00
3121 Categorical Transportation Aid	\$685,463.00	\$685,463.00	.00
3131 Extraordinary Aid	\$460,000.00	\$460,000.00	.00
3132 Categorical Special Education Aid	\$1,782,777.00	\$1,782,777.00	.00
3177 Categorical Security	\$971,642.00	\$971,642.00	.00
3178 Adjustment Aid	\$1,257,860.00	\$1,257,860.00	.00
3190 Other Unrestricted State Aid	\$557,950.00	\$557,950.00	.00
TOTAL	<u>\$9,957,356.00</u>	<u>\$9,957,356.00</u>	<u>\$0.00</u>
--- FEDERAL SOURCES ---			
4200 Medicaid Reimbursement	\$72,464.00	\$53,057.66	\$19,406.34
TOTAL	<u>\$72,464.00</u>	<u>\$53,057.66</u>	<u>\$19,406.34</u>
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$61,183,609.00</u>	<u>\$59,950,989.44</u>	<u>\$1,232,619.56</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** G E N E R A L C U R R E N T E X P E N S E ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,545,447.40	\$5,595.00	\$1,539,852.40	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$5,326,910.40	\$50,881.03	\$5,276,029.37	.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$2,506,579.00	\$1,970.00	\$2,504,609.00	.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$6,840,902.80	\$10,590.00	\$6,830,312.80	.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$80,000.00	\$1,140.00	\$78,860.00	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$7,000.00	.00	\$7,000.00	.00
11-150-100-610 General Supplies	\$1,000.00	.00	.00	\$1,000.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$13,200.00	.00	\$2,550.00	\$10,650.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$731,815.00	.00	\$390,113.10	\$341,701.90
11-190-100-610 General Supplies	\$465,128.35	\$1,035.72	\$321,163.01	\$142,929.62
11-190-100-640 Textbooks	\$231,314.49	.00	\$100,875.76	\$130,438.73
11-190-100-800 Other Objects	\$12,000.00	.00	\$11,500.00	\$500.00
TOTAL	\$17,761,297.44	\$71,211.75	\$17,062,865.44	\$627,220.25
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$568,291.00	\$0.00	\$568,291.00	\$0.00
11-204-100-320 Purchased Prof.-Ed. Services	\$21,000.00	.00	\$12,000.00	\$9,000.00
11-204-100-500 Other Purch. Serv. (400-500 series)	\$250,000.00	.00	\$250,000.00	.00
11-204-100-610 General Supplies	\$3,046.87	\$97.88	.00	\$2,948.99
11-204-100-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$842,837.87	\$97.88	\$830,291.00	\$12,448.99
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$71,150.00	\$0.00	\$71,150.00	\$0.00
11-209-100-500 Other Purch. Serv. (400-500 series)	\$250,000.00	.00	\$250,000.00	.00
11-209-100-610 General supplies	\$2,000.00	.00	.00	\$2,000.00
TOTAL	\$323,150.00	\$0.00	\$321,150.00	\$2,000.00
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$579,468.00	\$0.00	\$579,468.00	\$0.00
11-212-100-320 Purchased Prof.-Ed. Services	\$5,000.00	.00	.00	\$5,000.00
11-212-100-500 Other Purch. Serv. (400-500 series)	\$500,000.00	.00	\$500,000.00	.00
11-212-100-610 General supplies	\$3,700.00	\$97.16	\$500.00	\$3,102.84
TOTAL	\$1,088,168.00	\$97.16	\$1,079,968.00	\$8,102.84
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,904,805.00	\$0.00	\$1,904,805.00	\$0.00
11-213-100-500 Other Purch. Serv. (400-500 series)	\$300,000.00	.00	\$300,000.00	.00
11-213-100-610 General supplies	\$2,931.12	\$186.72	\$1,673.27	\$1,071.13
TOTAL	\$2,207,736.12	\$186.72	\$2,206,478.27	\$1,071.13
Autisim:				
11-214-100-101 Salaries of Teachers	\$69,310.00	\$0.00	\$69,310.00	\$0.00

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-214-100-500 Other Purch. Serv. (400-500 series)	\$630,000.00	.00	\$630,000.00	.00
11-214-100-610 General Supplies	\$1,700.00	.00	.00	\$1,700.00
TOTAL	\$701,010.00	\$0.00	\$699,310.00	\$1,700.00
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$483,690.00	\$0.00	\$483,690.00	\$0.00
11-216-100-500 Other Purch.Serv. (400-500 series)	\$327,000.00	.00	\$326,870.00	\$130.00
11-216-100-600 General Supplies	\$3,000.00	.00	.00	\$3,000.00
11-216-100-800 Other Objects	\$400.00	.00	.00	\$400.00
TOTAL	\$814,090.00	\$0.00	\$810,560.00	\$3,530.00
TOTAL SPECIAL ED - INSTRUCTION	\$5,976,991.99	\$381.76	\$5,947,757.27	\$28,852.96
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,508,464.00	\$250.00	\$1,508,214.00	\$0.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$222,000.00	.00	\$200,000.00	\$22,000.00
11-240-100-610 General Supplies	\$57,711.93	.00	\$15,174.77	\$42,537.16
TOTAL	\$1,788,175.93	\$250.00	\$1,723,388.77	\$64,537.16
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$98,700.00	.00	\$90,000.00	\$8,700.00
11-401-100-600 Supplies and Materials	\$24,876.00	.00	\$20,698.73	\$4,177.27
TOTAL	\$123,576.00	\$0.00	\$110,698.73	\$12,877.27
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$451,605.00	.00	\$451,605.00	.00
11-402-100-500 Purchased Services (300-500 series)	\$220,300.00	\$130.00	\$113,836.32	\$106,333.68
11-402-100-600 Supplies and Materials	\$136,500.00	.00	\$44,469.46	\$92,030.54
TOTAL	\$808,405.00	\$130.00	\$609,910.78	\$198,364.22
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$99,800.00	.00	.00	\$99,800.00
11-000-100-562 Tuition to Other LEAs within State Special	\$558,666.00	\$45,800.00	\$226,849.09	\$286,016.91
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$240,000.00	.00	\$225,000.00	\$15,000.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$536,840.00	.00	.00	\$536,840.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$1,363,184.27	\$0.08	\$1,306,930.12	\$56,254.07
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,396,887.00	\$366.32	\$1,375,079.07	\$21,441.61
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$45,000.00	.00	.00	\$45,000.00
11-000-100-568 Tuition - State Facilities	\$96,723.00	.00	.00	\$96,723.00
11-000-100-569 Tuition - Other	\$19,000.00	.00	\$17,037.60	\$1,962.40
TOTAL	\$4,356,100.27	\$46,166.40	\$3,150,895.88	\$1,159,037.99
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$168,570.04	\$21,398.16	\$147,171.88	.00
11-000-211-172 Sal.of Family Support Teams	\$327,077.20	.00	\$327,077.20	.00
11-000-211-173 Sal. of Family Liaisons/Comm. Prnt Inv. Spec.	\$142,742.13	\$21,800.66	\$120,941.47	.00
11-000-211-600 Supplies and Materials	\$623.10	.00	\$623.10	.00

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Health services ---				
TOTAL	\$639,012.47	\$43,198.82	\$595,813.65	\$0.00
11-000-213-100 Salaries	\$424,614.60	\$6,135.00	\$418,479.60	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$114,660.00	\$360.00	\$114,300.00	.00
11-000-213-500 Other Purchd. Serv. (400-500 series)	\$3,390.00	.00	\$385.00	\$3,005.00
11-000-213-600 Supplies and Materials	\$15,088.00	.00	\$9,228.98	\$5,859.02
11-000-213-800 Other Objects	\$1,800.00	.00	\$220.00	\$1,580.00
TOTAL	\$559,552.60	\$6,495.00	\$542,613.58	\$10,444.02
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$728,745.00	\$13,485.00	\$715,261.00	.00
11-000-216-320 Purchased Prof. Ed. Services	\$933,500.00	\$450.00	\$202,787.50	\$130,262.50
11-000-216-600 Supplies and Materials	\$9,107.70	.00	\$2,728.49	\$6,379.21
TOTAL	\$1,071,353.70	\$13,935.00	\$920,776.99	\$136,641.71
--- Other support services - Students - Extra Srvc				
11-000-217-320 Purchased Prof. Ed. Services	\$20,000.00	.00	.00	\$20,000.00
TOTAL	\$20,000.00	\$0.00	\$0.00	\$20,000.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$536,048.00	\$19,140.00	\$516,908.00	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$7,000.00	.00	.00	\$7,000.00
11-000-218-500 Other Purchased Services (400-500 series)	\$102,100.00	\$47,035.63	\$40,223.97	\$14,840.40
11-000-218-600 Supplies and Materials	\$39,570.00	.00	\$13,809.41	\$25,760.59
11-000-218-800 Other Objects	\$24,000.00	.00	\$24,000.00	.00
TOTAL	\$708,718.00	\$66,175.63	\$594,941.38	\$47,600.99
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,426,845.64	\$40,128.64	\$1,386,717.00	.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$64,690.80	\$11,329.82	\$53,360.98	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$198,500.00	.00	\$113,000.00	\$85,500.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$41,050.00	\$0.00	\$40,300.00	\$750.00
11-000-219-600 Supplies and Materials	\$7,500.00	\$40.87	\$5,235.99	\$2,223.14
11-000-219-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$1,739,086.44	\$51,499.33	\$1,598,613.97	\$88,973.14
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$384,465.60	\$64,077.60	\$320,389.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$119,300.00	\$3,750.00	\$109,971.50	\$5,578.50
11-000-221-600 Supplies and Materials	\$50,000.00	.00	\$48,564.27	\$1,435.73
TOTAL	\$553,765.60	\$67,827.60	\$478,924.77	\$7,014.23
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$519,584.47	\$57,632.88	\$461,951.59	.00
11-000-222-500 Other Purchased Services (400-500 series)	\$968,389.99	\$400,309.91	\$381,575.34	\$186,504.74
11-000-222-600 Supplies and Materials	\$388,370.00	(\$156.00)	\$61,171.51	\$327,354.49
TOTAL	\$1,876,344.46	\$457,786.79	\$904,698.44	\$513,859.23

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
---- Instructional Staff Training Services ---				
11-000-223-320 Purchased Prof. - Ed. Services	\$16,999.00	\$1,099.20	\$3,649.00	\$12,250.80
11-000-223-500 Other Purchased Services (400-500 series)	\$41,126.00	.00	\$3,482.78	\$37,643.22
TOTAL	\$58,125.00	\$1,099.20	\$7,131.78	\$49,894.02
---- Support services-general administration ---				
11-000-230-100 Salaries	\$441,544.58	\$64,621.92	\$376,922.66	\$0.00
11-000-230-108 Salaries of Attorneys	\$142,800.00	\$23,800.00	\$119,000.00	.00
11-000-230-331 Legal Services	\$85,000.00	.00	\$9,331.18	\$75,668.82
11-000-230-332 Audit Fees	\$109,200.00	.00	\$49,600.00	\$59,600.00
11-000-230-339 Other Purchased Prof. Svc.	\$53,000.00	\$1,595.00	\$37,428.50	\$13,976.50
11-000-230-530 Communications/Telephone	\$225,000.00	\$48,133.47	\$171,936.53	\$4,930.00
11-000-230-585 BOE Other Purchased Prof. Svc.	\$10,000.00	.00	\$4,467.00	\$5,533.00
11-000-230-590 Other Purchased Services	\$46,306.88	\$339.56	\$29,279.24	\$16,688.08
11-000-230-610 General Supplies	\$8,750.00	.00	\$2,705.99	\$6,044.01
11-000-230-820 Judgments Agst. School Dist.	\$38,000.00	.00	.00	\$38,000.00
11-000-230-890 Misc. Expenditures	\$53,000.00	\$17,696.00	\$7,847.21	\$27,456.79
11-000-230-895 BOE Membership Dues and Fees	\$35,000.00	\$24,911.71	.00	\$10,088.29
TOTAL	\$1,247,601.46	\$181,097.66	\$808,518.31	\$257,985.49
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$2,072,262.76	\$310,569.19	\$1,761,693.49	\$0.08
11-000-240-105 Sal Sec. & Clerical Asst.	\$35,000.00	\$3,565.12	\$31,434.88	.00
11-000-240-500 Other Purchased Services	\$481,447.00	.00	\$477,546.00	\$3,901.00
11-000-240-600 Supplies and Materials	\$56,976.17	\$3,297.01	\$36,671.35	\$17,007.81
11-000-240-800 Other Objects	\$4,300.00	.00	\$39.00	\$4,261.00
TOTAL	\$2,649,985.93	\$317,431.32	\$2,307,384.72	\$25,169.89
--- Central Services ---				
11-000-251-100 Salaries	\$827,951.83	\$141,240.95	\$686,710.88	.00
11-000-251-330 Purchased Prof. Services	\$29,100.00	\$12,268.00	.00	\$16,832.00
11-000-251-340 Purchased Technical Services	\$80,781.00	\$275.42	\$80,505.01	\$0.57
11-000-251-592 Misc Pur Serv (400-500 series)	\$9,912.00	.00	\$9,912.00	.00
11-000-251-600 Supplies and Materials	\$25,500.00	\$695.90	\$13,691.09	\$11,113.01
11-000-251-89X Other Objects	\$27,219.00	\$230.31	\$5,022.31	\$21,966.38
TOTAL	\$1,000,463.83	\$154,710.58	\$795,841.29	\$49,911.96
TOTAL Cent. Svcs. & Admin IT	\$1,000,463.83	\$154,710.58	\$795,841.29	\$49,911.96
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$67,189.91	\$11,198.28	\$55,991.63	.00
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$558,880.00	(\$2,603.80)	\$290,620.69	\$270,863.11
TOTAL	\$626,069.91	\$8,594.48	\$346,612.32	\$270,863.11
--- Custodial Services ---				
11-000-262-1XX Salaries	\$126,646.77	\$21,107.76	\$105,539.01	\$0.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$2,023,000.00	.00	\$1,986,788.96	\$36,211.04
11-000-262-441 Rental of land & Bldgs Other Than Lease	\$338,427.26	\$55,591.22	\$277,836.04	\$5,000.00

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-490 Other Purchased Property Svc.	\$262,300.00	\$6,643.96	\$185,492.84	\$70,163.20
11-000-262-520 Insurance	\$415,200.00	.00	\$409,757.79	\$5,442.21
11-000-262-590 Misc. Purchased Services	\$527,800.00	.00	\$408,971.86	\$118,828.14
11-000-262-610 General Supplies	\$280,156.64	(\$24.76)	\$165,728.46	\$114,452.94
11-000-262-622 Energy (Electricity)	\$1,200,000.00	\$190,815.46	\$950,000.00	\$59,184.54
11-000-262-8XX Other Objects	\$29,500.00	\$0.00	\$0.00	\$29,500.00
TOTAL	\$5,203,030.67	\$274,133.64	\$4,490,114.96	\$438,782.07
--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$51,000.00	.00	\$42,520.17	\$8,479.83
11-000-263-610 General Supplies	\$1,700.00	\$9.50	\$1,500.00	\$190.50
TOTAL	\$52,700.00	\$9.50	\$44,020.17	\$8,670.33
--- Security ---				
11-000-266-100 Salaries	\$665,728.83	\$60,802.06	\$604,926.77	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$10,000.00	.00	.00	\$10,000.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$9,000.00	.00	\$4,500.00	\$4,500.00
11-000-266-610 General Supplies	\$17,775.00	.00	\$9,216.76	\$8,558.24
TOTAL	\$702,503.83	\$60,802.06	\$618,643.53	\$23,058.24
TOTAL Oper & Maint of Plant Services	\$6,584,304.41	\$343,539.68	\$5,499,390.98	\$741,373.75
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg	\$51,798.35	\$8,549.68	\$43,248.67	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$185,000.00	\$3,784.85	\$181,215.15	.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$45,000.00	\$597.42	\$34,402.58	\$10,000.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,377,200.00	.00	\$672,835.76	\$704,364.24
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$32,624.00	.00	\$700.00	\$31,924.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$278,293.06	.00	\$278,293.06	.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$650,000.00	.00	\$650,000.00	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$308,006.94	.00	\$70,572.60	\$237,434.34
11-000-270-593 Misc. Purchased Svc.- Transp.	\$405,000.00	.00	\$400,000.00	\$5,000.00
11-000-270-615 Transportation Supplies	\$5,000.00	.00	\$1,000.00	\$4,000.00
11-000-270-800 Misc. Expenditures	\$1,500.00	.00	\$645.30	\$854.70
TOTAL	\$3,339,422.35	\$12,931.95	\$2,332,913.12	\$993,577.28
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$450,000.00	\$48,287.91	\$401,831.83	\$9,880.26
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$300,000.00	.00	.00	\$300,000.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$15,000.00	.00	.00	\$15,000.00
11-XXX-XXX-260 Workman's Compensation	\$361,000.00	.00	\$360,955.84	\$44.16
11-XXX-XXX-270 Health Benefits	\$7,155,162.12	\$636,582.97	\$6,515,325.05	\$3,254.10
11-XXX-XXX-290 Other Employee Benefits	\$200,000.00	\$21,769.18	\$178,230.82	.00
TOTAL	\$8,491,162.12	\$706,640.06	\$7,456,343.54	\$328,178.52
Total Undistributed Expenditures	\$34,894,999.64	\$2,470,535.02	\$27,994,802.40	\$4,429,662.22
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$61,353,446.00	\$2,542,508.53	\$53,449,423.39	\$5,361,514.08

Englewood Public School District
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 2 Month Period Ending 08/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$61,353,446.00	\$2,542,508.53	\$53,449,423.39	\$5,361,514.08

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** C A P I T A L O U T L A Y *** --- E Q U I P M E N T --- Regular programs-instruction				
12-110-100-730 Kindergarten	\$10,195.00	.00	\$9,995.00	\$200.00
Undistributed expenses				
12-000-100-730 Instruction	\$6,218.00	.00	\$6,217.20	\$0.80
Undist. Exp. - Non-instructional Services				
TOTAL	\$16,413.00	\$0.00	\$16,212.20	\$200.80
--- Facilities acquisition and construction services ---				
12-000-400-334 Architectural/Engineering Services	\$5,010.00	.00	\$5,010.00	.00
12-000-400-390 Other Purchased Prof. & Tech Services	\$7,115.00	.00	\$7,115.00	.00
12-000-400-450 Construction Services	\$654,279.53	\$31,676.35	\$414,318.13	\$208,285.05
12-000-400-800 Other objects	\$184,772.00	.00	\$184,772.00	.00
Sub Total	\$851,176.53	\$31,676.35	\$611,215.13	\$208,285.05
TOTAL	\$851,176.53	\$31,676.35	\$611,215.13	\$208,285.05
TOTAL CAPITAL OUTLAY EXPENDITURES	\$867,589.53	\$31,676.35	\$627,427.33	\$208,485.85

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$2,038,035.00	\$307,828.00	\$1,730,207.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$64,259,070.53	\$2,882,012.88	\$55,807,057.72	\$5,569,999.93

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10

For 2 Month Period Ending 08/31/2015

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 2 Month Period Ending 08/31/15

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	
	Accounts receivable:	
141	Intergovernmental - State	\$448,370.06
142	Intergovernmental - Federal	\$1,189,258.00
		<hr/>
		\$1,637,628.06
--- R E S O U R C E S ---		
301	Estimated Revenues	\$4,259,739.55
302	Less Revenues	(\$151,575.00)
		<hr/>
		\$4,108,164.55
		<hr/>
	Total assets and resources	\$5,585,480.04
		<hr/>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 2 Month Period Ending 08/31/15

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---		
411	Intergovernmental accounts payable - State	\$142,750.00
421	Accounts Payable	\$301,301.82
481	Deferred revenues	\$960,784.52
	Other current liabilities	\$129,634.00

TOTAL LIABILITIES

\$1,534,470.34

FUND BALANCE

--- A p p r o p r i a t e d ---		
753	Reserve for encumbrances - Current Year	\$3,292,236.86
754	Reserve for encumbrances - Prior Year	\$7,193.91
601	Appropriations	\$4,259,739.55
602	Less: Expenditures	\$215,923.76
603	Encumbrances	\$3,292,236.86 (\$3,508,160.62)
		<hr/> \$751,578.93

TOTAL FUND BALANCE

\$4,051,009.70

TOTAL LIABILITIES AND FUND EQUITY

\$5,585,480.04

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$42,777.50	.00		\$42,777.50
3XXX From State Sources	\$1,896,841.05	\$151,575.00		\$1,745,266.05
4XXX From Federal Sources	\$2,320,121.00	.00		\$2,320,121.00
TOTAL REVENUE/SOURCES OF FUNDS	\$4,259,739.55	\$151,575.00		\$4,108,164.55
*** EXPENDITURES ***				
LOCAL PROJECTS:				
STATE PROJECTS:				
Preschool Education Aid	\$64,111.11	\$3,815.30	\$129.18	\$60,166.63
Nonpublic textbooks	\$1,190,145.44	\$12,479.79	\$1,150,831.56	\$26,834.09
Nonpublic auxiliary services	\$104,151.00	(\$1,295.61)	\$75,119.88	\$30,326.73
Nonpublic handicapped services	\$16,141.00	.00	\$16,141.00	.00
Nonpublic nursing services	\$271,448.00	.00	\$259,567.00	\$11,881.00
Nonpublic Technology Aid	\$183,510.00	.00	\$183,510.00	.00
Other State Projects	\$47,424.00	.00	\$11,295.82	\$36,128.18
	\$50,975.00	\$0.00	\$0.00	\$50,975.00
TOTAL STATE PROJECTS	\$1,863,794.44	\$11,184.18	\$1,696,465.26	\$156,145.00
FEDERAL PROJECTS:				
NCLB Title I - Part A/D	\$863,523.00	\$170,175.00	\$487,618.38	\$205,729.62
I.D.E.A. Part B (Handicapped)	\$1,134,618.00	(\$94.66)	\$1,068,689.95	\$66,022.71
NCLB Title II - Part A/D	\$171,874.00	\$180.00	\$19,557.45	\$152,136.55
NCLB Title III - English Language Enhancement	\$120,106.00	\$31,365.00	\$3,052.75	\$85,688.25
Other Special Programs	\$11,713.00	.00	.00	\$11,713.00
Vocational Education	\$30,000.00	(\$701.06)	\$16,723.89	\$13,977.17
TOTAL FEDERAL PROJECTS	\$2,331,834.00	\$200,924.28	\$1,595,642.42	\$535,267.30
*** TOTAL EXPENDITURES ***	\$4,259,739.55	\$215,923.76	\$3,292,236.86	\$751,578.93

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 2 Month Period Ending 08/31/15

	ESTIMATED	ACTUAL	UNREALIZED
---- LOCAL SOURCES ----			
1XXX Other Revenue from Local Sources	\$42,777.50	\$0.00	\$42,777.50
Total Revenues from Local Sources	<u>\$42,777.50</u>	<u>\$0.00</u>	<u>\$42,777.50</u>
---- STATE SOURCES ----			
3218 Preschool Education Aid	\$1,190,145.44	.00	\$1,190,145.44
32XX Other Restricted Entitlements	\$706,695.61	\$151,575.00	\$555,120.61
Total Revenue from State Sources	<u>\$1,896,841.05</u>	<u>\$151,575.00</u>	<u>\$1,745,266.05</u>
---- FEDERAL SOURCES ----			
4411-16 Title I	\$1,035,397.00	.00	\$1,035,397.00
4491-94 Title III	\$120,106.00	.00	\$120,106.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,134,618.00	.00	\$1,134,618.00
4430-39 Vocational Education	\$30,000.00	.00	\$30,000.00
Total Revenues from Federal Sources	<u>\$2,320,121.00</u>	<u>\$0.00</u>	<u>\$2,320,121.00</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$4,259,739.55</u>	<u>\$151,575.00</u>	<u>\$4,108,164.55</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/15

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$753,933.00	.00	\$753,933.00	.00
20-218-100-500 Other purchased servs. (400-500 series)	\$309,000.00	.00	\$308,468.00	\$532.00
20-218-100-600 General Supplies	\$38,000.00	.00	\$16,697.91	\$21,302.09
TOTAL Instruction	\$1,100,933.00	\$0.00	\$1,079,098.91	\$21,834.09
--- Preschool Education Aid - Support Services ---				
20-218-200-103 Salaries of Program Directors	\$25,286.00	\$12,479.79	\$12,806.21	.00
20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	\$58,926.44	.00	\$58,926.44	.00
20-218-200-516 Contr. Trans. Serv. (Field Trips.)	\$5,000.00	.00	.00	\$5,000.00
TOTAL Support Services	\$89,212.44	\$12,479.79	\$71,732.65	\$5,000.00
TOTAL PRESCHOOL EDUCATION AID	\$1,190,145.44	\$12,479.79	\$1,150,831.56	\$26,834.09
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
TOTAL OTHER STATE PROJECTS	\$1,190,145.44	\$12,479.79	\$1,150,831.56	\$26,834.09
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,069,594.11	\$203,443.97	\$2,141,405.30	\$724,744.84
TOTAL EXPENDITURE	\$4,259,739.55	\$215,923.76	\$3,292,236.86	\$751,578.93

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Englewood Public School District

Special Revenue Fund - Fund 20

For 2 Month Period Ending 08/31/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 2 Month Period Ending 08/31/15

ASSETS AND RESOURCES

--- A S E T S ---		
101	Cash in bank	\$2,208,255.76
	Accounts receivable:	
140	Intergovernmental - Accts. Recvble.	\$807,996.00
141	Intergovernmental - State	\$854,951.00
		\$1,662,947.00
--- R E S O U R C E S ---		
302	Less Revenues	(\$482.61)
		\$3,870,720.15
	Total assets and resources	

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
Interim Balance Sheet

For 2 Month Period Ending 08/31/15

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable	\$6,516.00
TOTAL LIABILITIES		<u>\$6,516.00</u>

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$50,622.00
754	Reserve for encumbrances - Prior Year	\$1,347,953.20
601	Appropriations	\$4,940,986.17
602	Less : Expenditures	\$1,077,617.80
603	Encumbrances	\$1,398,575.20 (\$2,476,193.00)
Total Appropriated		<u>\$2,464,793.17</u>
		<u>\$3,863,368.37</u>

--- Unappropriated ---

770	Fund balance	\$2,516,250.95
303	Budgeted Fund Balance	(\$2,515,415.17)

TOTAL FUND BALANCE

\$3,864,204.15

TOTAL LIABILITIES AND FUND EQUITY

\$3,870,720.15

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other	\$0.00	\$482.61		(\$482.61)
TOTAL REVENUE/SOURCES OF FUNDS	\$0.00	\$482.61		(\$482.61)
*** EXPENDITURES ***				
30-XXX-XXX-73X Equipment	\$209,093.95	.00	.00	\$209,093.95
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-331 Legal services	\$5,000.00	.00	\$1,296.00	\$3,704.00
30-000-4XX-334 Architectural/Engineering Services	\$65,000.00	.00	.00	\$65,000.00
30-000-4XX-390 Other purchased prof. & tech. serv.	\$81,176.11	.00	.00	\$81,176.11
30-000-4XX-450 Construction services	\$4,439,733.20	\$1,077,617.80	\$1,397,279.20	\$1,964,836.20
30-000-4XX-610 Supplies & Materials	\$11,615.91	.00	.00	\$11,615.91
30-000-4XX-780 Infrastructure	\$129,367.00	.00	.00	\$129,367.00
Total fac.acq.and constr. serv.	\$4,731,892.22	\$1,077,617.80	\$1,398,575.20	\$2,255,699.22
TOTAL EXPENDITURES	\$4,940,986.17	\$1,077,617.80	\$1,398,575.20	\$2,464,793.17
*** TOTAL EXPENDITURES AND TRANSFERS	\$4,940,986.17	\$1,077,617.80	\$1,398,575.20	\$2,464,793.17

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
For 2 Month Period Ending 08/31/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

_____	_____
Board Secretary/Business Administrator	Date

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Debt Service Fund - Fund 40
Interim Balance Sheet
For 2 Month Period Ending 08/31/15

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	(\$10,718.28)
121	Tax levy receivable	\$1,729,782.79
--- R E S O U R C E S ---		
301	Estimated Revenues	\$2,085,700.00
302	Less Revenues	(\$2,085,700.00)
Total assets and resources		\$1,719,054.51

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
Interim Balance Sheet

For 2 Month Period Ending 08/31/15

--- LIABILITIES ---

Other current liabilities

\$9,724.00

TOTAL LIABILITIES

\$9,724.00

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

313 Less: Withdrawal from Debt Service

(\$86,187.00)

(\$86,187.00)

601 Appropriations

\$2,171,898.00

602 Less : Expenditures

\$280,449.07

(\$280,449.07)

\$1,891,448.93

Total Appropriated

\$1,805,261.93

--- Unappropriated ---

770 Fund Balance

(\$95,921.42)

TOTAL FUND BALANCE

\$1,709,340.51

TOTAL LIABILITIES AND FUND EQUITY

\$1,719,064.51

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$2,171,898.00	\$280,449.07	\$1,891,448.93
Revenues	(\$2,085,700.00)	(\$2,085,700.00)	\$0.00
Change in Maint. / Capital reserve account	\$86,198.00	(\$1,805,250.93)	\$1,891,448.93
Subtotal	\$86,198.00	(\$1,805,250.93)	\$1,891,448.93
Less: Adjust for prior year encumb.	\$0.00	\$0.00	\$0.00
Budgeted Fund Balance	\$86,198.00	(\$1,805,250.93)	\$1,891,448.93

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210 Local tax levy	\$2,085,700.00	\$2,085,700.00		.00
Total Local Sources	\$2,085,700.00	\$2,085,700.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$2,085,700.00	\$2,085,700.00		\$0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/15

	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
*** EXPENDITURES ***			
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$560,898.00	\$280,449.07	\$280,448.93
40-701-510-910 Redemption of Principal	\$1,611,000.00	.00	\$1,611,000.00
TOTAL	\$2,171,898.00	\$280,449.07	\$1,891,448.93
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$2,171,898.00	\$280,449.07	\$1,891,448.93
*** TOTAL USES OF FUNDS ***	\$2,171,898.00	\$280,449.07	\$1,891,448.93

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District
Debt Service Fund - Fund 40

For 2 Month Period Ending 08/31/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Administrator

Date

REPORT OF THE TREASURER TO THE BOARD OF EDUCATION

District of Englewood

All Funds

For The Month Ending:

07/31/2015

CASH REPORT

FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1) + (2) - (3)
GOVERNMENTAL FUNDS				
General Fund - Fund 10	\$11,825,614.96	\$1,256,394.36	\$630,867.78	\$12,451,141.54
Special Revenue Fund - Fund 20	\$150,834.75	\$258,794.06	\$66,028.00	\$343,600.81
Capital Projects Fund - Fund 30	\$3,324,790.95	\$241.27		\$3,325,032.22
Debt Service Fund 40	\$95,922.45			\$95,922.45
Total Governmental Funds	\$15,397,163.11	\$1,515,429.69	\$696,895.78	\$16,215,697.02
Enterprise Fund - Fund 50	\$91,267.37	\$277,983.36		\$369,250.73
Enterprise Fund - Fund 60	\$207,289.61	\$6,953.78	\$22,135.76	\$192,107.63
Payroll Account (Net)	\$500,000.00	\$365,071.81	\$365,071.81	\$500,000.00
Total All Funds	\$16,195,720.09	\$2,165,438.64	\$1,084,103.35	\$17,277,055.38

Prepared and Submitted By:

Robert R. Brown, CPA
Treasurer of School Moneys

No. 2186 P. 3

Sep. 29, 2015 9:16AM

Bank Reconciliation

Bank Name	See Below
Account Number	See Below
Statement Date	07/31/2015
Fund/Funds	

Prepared by: Robert R. Brown
Date: 07/31/2015

1 Balance per Bank:					
	Capital One Referendum #00007047886222		\$811,779.75		
	Capital One #00007047886230		\$14,018,844.90		
	Capital One Compensating Balance #00007527021191		\$2,000,000.00		
	Capital One Payroll #7047886141		\$500,000.00		
	Petty Cash		\$1,240.93		
	Sub Total Balance Per Banks				\$17,331,865.58
	Reconciling Items:				
	Additions:				
		Date	Amount		
2a		P/R Shortage-12/17	\$334.01		
2b		Unlocated Difference	\$46.00		
2c		Fund 50 Adjustment	\$588.38		
2d					
2		Total D.I.T.'s & Other	\$968.39		
3		Total Additions		\$ 968.39	
	Deductions:				
		Outstanding Checks			
4					
5		Transfer to P/R Acct	(\$55,697.29)		
6		Total Deductions	(\$81.30)	(\$55,778.59)	
7	Net Reconciling Items				(\$54,810.20)
8	Adjusted Balance per Bank as of:	07/31/2015			\$17,277,055.38
9	Balance per Board Secretary's Records as of:	07/31/2015			\$17,277,055.38
	Reconciling Items:				
	Additions:				
10		Interest Earned			
11		Other			
12		Total Additions		\$0.00	
	Deductions:				
13		Bank Charges			
14		Other			
15		Total Deductions		\$0.00	
16	Net Reconciling Items				\$0.00
17	Adjusted Board Secretary's Balance as of:	07/31/2015			\$17,277,055.38

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2015

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$10,449,899.81
102-107	Cash and cash equivalents	\$2,001,240.93
121	Tax levy receivable	\$49,783,094.50
	Accounts receivable:	
132	Interfund	\$14,724.02
141	Intergovernmental - State	\$11,128,645.49
143	Intergovernmental - Other	\$10,078.88
	Loans receivable:	\$11,153,448.39
131	Interfund	\$294.19
		<u>\$294.19</u>
--- R E S O U R C E S ---		
301	Estimated Revenues	\$61,183,609.00
302	Less Revenues	(\$59,824,471.24)
		<u>\$1,359,137.76</u>
	Total assets and resources	<u><u>\$74,747,115.58</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2015

LIABILITIES AND FUND EQUITY

---	L I A B I L I T I E S ---	
421	Accounts Payable	\$2,597,949.60
	Other current liabilities	\$614,649.81

TOTAL LIABILITIES

\$3,212,599.41

F U N D B A L A N C E

--- A p p r o p r i a t e d ---		
753	Reserve for Encumbrances - Current Year	\$57,409,040.42
754	Reserve for Encumbrance - Prior Year	\$925,295.67
	Reserved fund balance:	
761	Capital reserve account -	\$2,621,800.00
604	Add: Increase in capital reserve	\$17,000.00
307	Less: Budg w/d from Capital Rarv Elgbl. Cost	(\$600,000.00)
		<u>\$2,038,800.00</u>
765	Reserve for Tuition Payments	\$350,000.00
311	Less: Withdrawal from Tuition Reserve	(\$660,000.00)
		<u>(\$310,000.00)</u>
766	Reserve for Current Expense Emergencies	\$600,000.00
607	Add: Increase in Emergency Reserve	\$4,000.00
		<u>\$604,000.00</u>
764	Reserve for Maintenance	\$1,000,000.00
606	Add: Increase in Maintenance Reserve	\$7,700.00
		<u>\$1,007,700.00</u>

601	Appropriations	\$64,339,070.53
602	Less : Expenditures	\$438,677.51
603	Encumbrances	\$57,934,336.09 (\$58,373,013.60)
		<u>\$5,966,056.93</u>

Total Appropriated

\$67,240,893.02

--- U n a p p r o p r i a t e d ---

770	Unreserved Fund Balance -	\$6,508,689.01
303	Budgeted Fund Balance	(\$2,215,065.86)

TOTAL FUND BALANCE

\$71,534,516.17

TOTAL LIABILITIES AND FUND EQUITY

\$74,747,115.58

Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2015

RECAPITULATION OF FUND BALANCE:			
	Budgeted	Actual	Variance
Appropriations			
Revenues			
	\$64,339,070.53	\$58,373,013.60	\$5,966,056.93
	(\$61,183,609.00)	(\$59,824,471.24)	(\$1,359,137.76)
	<u>\$3,155,461.53</u>	<u>(\$1,451,457.64)</u>	<u>\$4,606,919.17</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$17,000.00		
307 Less: Eligible Withdrawal	(\$600,000.00)		
Change in Tuition Reserve accounts:			
311 Less: w/d from tuition reserve	(\$660,000.00)		
Change in Emergency Reserve account:			
607 Plus - Increase in reserve	\$4,000.00		
Change in Maintenance Reserve account:			
606 Plus - Increase in reserve	\$7,700.00		
	<u>(\$1,231,300.00)</u>	<u>(\$1,231,300.00)</u>	
Subtotal Reserve Adjustments			
	(\$605,295.67)	(\$605,295.67)	
Less: Adjust for prior year enoumb.			
	<u>\$1,318,865.86</u>	<u>(\$3,288,053.31)</u>	<u>\$4,606,919.17</u>
Budgeted Fund Balance			
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,318,865.86	(\$3,288,053.31)	\$4,606,919.17
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$1,318,865.86</u>	<u>(\$3,288,053.31)</u>	<u>\$4,606,919.17</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/2015

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$51,153,789.00	\$49,820,489.55		\$1,333,299.45
3XXX From State Sources	\$9,957,356.00	\$9,957,356.00		.00
4XXX From Federal Sources	\$72,464.00	\$46,625.69		\$25,838.31
TOTAL REVENUE/SOURCES OF FUNDS	\$61,183,609.00	\$59,824,471.24		\$1,359,137.76
*** EXPENDITURES ***				AVAILABLE BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$18,454,398.61	\$24,192.98	\$17,521,968.71	\$908,236.92
11-2XX-100-XXX Special Education - Instruction	\$5,261,925.99	\$0.00	\$5,233,016.42	\$28,909.57
11-240-100-XXX Bilingual Education - Instruction	\$1,408,221.93	\$0.00	\$1,343,684.77	\$64,537.16
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$123,576.00	\$0.00	\$110,698.73	\$12,877.27
11-402-100-XXX School-Spons. Athletics - Instruction	\$808,405.00	\$0.00	\$607,455.78	\$200,949.22
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$4,356,100.27	\$0.00	\$3,184,478.68	\$1,171,621.59
11-000-211-XXX Attendance and Social Work Services	\$311,935.23	\$21,464.32	\$290,470.91	\$0.00
11-000-213-XXX Health Services	\$597,382.83	\$2,400.00	\$583,453.07	\$11,529.76
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,004,743.30	\$1,410.00	\$864,954.09	\$138,379.21
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$20,000.00	\$0.00	\$0.00	\$20,000.00
11-000-218-XXX Guidance	\$933,511.00	\$11,605.46	\$874,304.55	\$47,600.99
11-000-219-XXX Child Study Teams	\$1,666,749.80	\$23,834.36	\$1,553,942.30	\$88,973.14
11-000-221-XXX Improv of Inst. - Instruc Staff	\$701,622.00	\$32,038.80	\$662,568.97	\$7,014.23
11-000-222-XXX Educational Media Serv/School Library	\$1,876,344.46	\$27,227.66	\$1,335,257.57	\$513,859.23
11-000-223-XXX Instructional Staff Training Services	\$58,125.00	\$1,099.20	\$7,006.78	\$50,019.02
11-000-230-XXX Supp. Serv.-General Administration	\$1,247,601.46	\$48,148.64	\$935,379.37	\$264,073.45
11-000-240-XXX Supp. Serv.-School Administration	\$2,649,308.17	\$127,487.49	\$2,495,917.11	\$25,903.57
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$1,010,609.29	\$67,126.80	\$882,576.41	\$60,906.08
11-000-261-XXX Require Maint. for School Facilities	\$626,069.91	\$2,995.34	\$351,211.46	\$271,863.11
11-000-262-XXX Custodial Services	\$5,203,030.67	\$10,553.88	\$4,749,486.24	\$442,990.55
11-000-263-XXX Care and Upkeep of Grounds	\$52,700.00	\$0.00	\$44,020.17	\$8,679.83
11-000-266-XXX Security	\$702,503.83	\$27,322.95	\$652,122.64	\$23,058.24
11-000-270-XXX Student Transportation Services	\$3,338,922.25	\$5,513.24	\$2,339,831.73	\$993,577.28
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$9,019,659.00	\$4,256.39	\$8,613,390.95	\$402,011.66
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	\$61,433,446.00	\$438,677.51	\$55,237,197.41	\$5,757,571.08

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/2015

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$16,413.00	\$0.00	\$16,212.20	\$200.80
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$851,176.53	.00	\$642,891.48	\$208,285.05
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$867,589.53	\$0.00	\$659,103.68	\$208,485.85
10-000-100-56X Transfer of Funds to Charter Schools	\$2,038,035.00	.00	\$2,038,035.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$64,339,070.53	\$438,677.51	\$57,934,336.09	\$5,966,056.93

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES

ACTUAL COMPARED WITH ESTIMATED				
For 1 Month Period Ending 07/31/2015				
	ESTIMATED	ACTUAL		UNREALIZED
--- LOCAL SOURCES ---				
1210 Local Tax Levy	\$49,783,095.00	\$49,783,095.00		.00
1320 Tuition from LEAs Within State	\$500,794.00	.00		\$500,794.00
1420-1440 Transp Fees from Other LEAs		\$16,464.44		(\$16,464.44)
1910 Rents and Royalties	\$250,000.00	\$15,775.83		\$234,224.17
1XXX Miscellaneous	\$619,900.00	\$5,154.28		\$614,745.72
TOTAL	<u>\$51,153,789.00</u>	<u>\$49,820,489.55</u>		<u>\$1,333,299.45</u>
--- STATE SOURCES ---				
3116 School Choice Aid	\$4,241,664.00	\$4,241,664.00		.00
3121 Categorical Transportation Aid	\$685,463.00	\$685,463.00		.00
3131 Extraordinary Aid	\$460,000.00	\$460,000.00		.00
3132 Categorical Special Education Aid	\$1,782,777.00	\$1,782,777.00		.00
3177 Categorical Security	\$971,642.00	\$971,642.00		.00
3178 Adjustment Aid	\$1,257,860.00	\$1,257,860.00		.00
3190 Other Unrestricted State Aid	\$557,950.00	\$557,950.00		.00
TOTAL	<u>\$9,957,356.00</u>	<u>\$9,957,356.00</u>		<u>\$0.00</u>
--- FEDERAL SOURCES ---				
4200 Medicaid Reimbursement	\$72,464.00	\$46,625.69		\$25,838.31
TOTAL	<u>\$72,464.00</u>	<u>\$46,625.69</u>		<u>\$25,838.31</u>
--- OTHER FINANCING SOURCES ---				
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$61,183,609.00</u>	<u>\$59,824,471.24</u>		<u>\$1,359,137.76</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,765,968.20	\$2,002.50	\$1,763,965.70	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$5,833,355.00	\$18,973.13	\$5,795,350.87	\$19,031.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$2,669,851.00	\$390.00	\$2,669,461.00	.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$6,643,766.57	\$2,268.75	\$6,388,011.82	\$253,486.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$80,000.00	\$600.00	\$79,400.00	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$7,000.00	.00	\$7,000.00	.00
11-150-100-610 General Supplies	\$1,000.00	.00	.00	\$1,000.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$13,200.00	.00	\$2,550.00	\$10,650.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$731,815.00	.00	\$389,873.10	\$341,941.90
11-190-100-610 General Supplies	\$465,128.35	(\$41.40)	\$316,707.87	\$148,461.88
11-190-100-640 Textbooks	\$231,314.49	.00	\$98,148.35	\$133,166.14
11-190-100-800 Other Objects	\$12,000.00	.00	\$11,500.00	\$500.00
TOTAL	\$18,454,398.61	\$24,192.98	\$17,521,968.71	\$908,236.92
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$402,581.00	\$0.00	\$402,581.00	\$0.00
11-204-100-320 Purchased Prof.-Ed. Services	\$21,000.00	.00	\$12,000.00	\$9,000.00
11-204-100-500 Other Purch. Serv. (400-500 series)	\$250,000.00	.00	\$250,000.00	.00
11-204-100-610 General Supplies	\$3,046.87	.00	\$46.87	\$3,000.00
11-204-100-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$677,127.87	\$0.00	\$664,627.87	\$12,500.00
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$66,030.00	\$0.00	\$66,030.00	\$0.00
11-209-100-500 Other Purch. Serv. (400-500 series)	\$250,000.00	.00	\$250,000.00	.00
11-209-100-610 General supplies	\$2,000.00	.00	.00	\$2,000.00
TOTAL	\$318,030.00	\$0.00	\$316,030.00	\$2,000.00
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$392,323.00	\$0.00	\$392,323.00	\$0.00
11-212-100-320 Purchased Prof.-Ed. Services	\$5,000.00	.00	.00	\$5,000.00
11-212-100-500 Other Purch. Serv. (400-500 series)	\$500,000.00	.00	\$500,000.00	.00
11-212-100-610 General supplies	\$3,700.00	.00	\$597.16	\$3,102.84
TOTAL	\$901,023.00	\$0.00	\$892,920.16	\$8,102.84
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,543,464.00	\$0.00	\$1,543,464.00	\$0.00
11-213-100-500 Other Purch. Serv. (400-500 series)	\$300,000.00	.00	\$300,000.00	.00
11-213-100-610 General supplies	\$2,931.12	.00	\$1,854.39	\$1,076.73
TOTAL	\$1,846,395.12	\$0.00	\$1,845,318.39	\$1,076.73
Autisim:				
11-214-100-101 Salaries of Teachers	\$69,310.00	\$0.00	\$69,310.00	\$0.00

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-214-100-500 Other Purch. Serv. (400-500 series)	\$630,000.00	.00	\$630,000.00	.00
11-214-100-610 General Supplies	\$1,700.00	.00	.00	\$1,700.00
TOTAL	\$701,010.00	\$0.00	\$639,310.00	\$1,700.00
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$487,940.00	\$0.00	\$487,940.00	\$0.00
11-216-100-500 Other Purch.Serv. (400-500 series)	\$327,000.00	.00	\$326,870.00	\$130.00
11-216-100-600 General Supplies	\$3,000.00	.00	.00	\$3,000.00
11-216-100-800 Other Objects	\$400.00	.00	.00	\$400.00
TOTAL	\$818,340.00	\$0.00	\$814,810.00	\$3,530.00
TOTAL SPECIAL ED - INSTRUCTION	\$5,261,925.99	\$0.00	\$5,233,016.42	\$28,909.57
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,128,510.00	\$0.00	\$1,128,510.00	\$0.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$222,000.00	.00	\$200,000.00	\$22,000.00
11-240-100-610 General Supplies	\$57,711.93	.00	\$15,174.77	\$42,537.16
TOTAL	\$1,408,221.93	\$0.00	\$1,343,684.77	\$64,537.16
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$98,700.00	.00	\$90,000.00	\$8,700.00
11-401-100-600 Supplies and Materials	\$24,876.00	.00	\$20,698.73	\$4,177.27
TOTAL	\$123,576.00	\$0.00	\$110,698.73	\$12,877.27
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$451,605.00	.00	\$451,605.00	.00
11-402-100-500 Purchased Services (300-500 series)	\$220,300.00	.00	\$111,731.32	\$108,568.68
11-402-100-600 Supplies and Materials	\$136,500.00	.00	\$44,119.46	\$92,380.54
TOTAL	\$808,405.00	\$0.00	\$607,455.78	\$200,949.22
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$99,800.00	.00	.00	\$99,800.00
11-000-100-562 Tuition to Other LEAs within State Special	\$558,666.00	.00	\$268,869.09	\$289,796.91
11-000-100-563 Tuition to Co.Voc.School Dist.--reg.	\$240,000.00	.00	\$225,000.00	\$15,000.00
11-000-100-564 Tuition to Co.Voc. School Dist.--spec.	\$536,840.00	.00	.00	\$536,840.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$1,363,184.27	.00	\$1,306,930.12	\$56,254.15
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,396,887.00	.00	\$1,366,641.87	\$30,245.13
11-000-100-567 Tuition Priv Sch Disbl & Otr IEA o/s State	\$45,000.00	.00	.00	\$45,000.00
11-000-100-568 Tuition - State Facilities	\$96,723.00	.00	.00	\$96,723.00
11-000-100-569 Tuition - Other	\$19,000.00	.00	\$17,037.60	\$1,962.40
TOTAL	\$4,356,100.27	\$0.00	\$3,184,478.68	\$1,171,621.59
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$168,570.00	\$10,699.08	\$157,870.92	.00
11-000-211-173 Sal. of Famly Liaisons/Comm. Print Inv. Spec.	\$142,742.13	\$10,765.24	\$131,976.89	.00
	\$623.10	.00	\$623.10	.00
11-000-211-600 Supplies and Materials				
TOTAL	\$311,935.23	\$21,464.32	\$290,470.91	\$0.00

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Health services ---				
11-000-213-100 Salaries	\$462,444.83	\$2,400.00	\$460,044.83	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$114,300.00	.00	\$114,300.00	.00
11-000-213-500 Other Purchd. Serv. (400-500 series)	\$3,750.00	.00	\$385.00	\$3,365.00
11-000-213-600 Supplies and Materials	\$15,088.00	.00	\$8,503.24	\$6,584.76
11-000-213-800 Other Objects	\$1,800.00	.00	\$220.00	\$1,580.00
TOTAL	\$597,382.83	\$2,400.00	\$583,453.07	\$11,529.76
--- Speech, OT, PT & Related Svcs ---				
11-000-216-100 Salaries	\$662,135.60	\$1,410.00	\$660,725.60	.00
11-000-216-320 Purchased Prof. Ed. Services	\$333,500.00	.00	\$201,500.00	\$132,000.00
11-000-216-600 Supplies and Materials	\$9,107.70	.00	\$2,728.49	\$6,379.21
TOTAL	\$1,004,743.30	\$1,410.00	\$864,954.09	\$138,379.21
--- Other support services - Students - Extra Svc				
11-000-217-320 Purchased Prof. Ed. Services	\$20,000.00	.00	.00	\$20,000.00
TOTAL	\$20,000.00	\$0.00	\$0.00	\$20,000.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$760,841.00	\$11,605.46	\$749,235.54	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$7,000.00	.00	.00	\$7,000.00
11-000-218-500 Other Purchased Services (400-500 series)	\$102,100.00	.00	\$87,259.60	\$14,840.40
11-000-218-600 Supplies and Materials	\$39,570.00	.00	\$13,809.41	\$25,760.59
11-000-218-800 Other Objects	\$24,000.00	.00	\$24,000.00	.00
TOTAL	\$933,511.00	\$11,605.46	\$874,304.55	\$47,600.99
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,354,509.00	\$18,346.82	\$1,336,162.18	.00
11-000-219-105 Sal Sec. & Clerical Asst.	\$64,690.80	\$5,487.54	\$59,203.26	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$198,500.00	.00	\$113,000.00	\$85,500.00
11-000-219-592 Misc Purch Ser (400-500 O/than Resid costs)	\$41,050.00	\$0.00	\$40,300.00	\$750.00
11-000-219-600 Supplies and Materials	\$7,500.00	.00	\$5,276.86	\$2,223.14
11-000-219-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$1,666,749.80	\$23,834.36	\$1,553,942.30	\$88,973.14
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$532,322.00	\$32,038.80	\$500,283.20	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$119,300.00	.00	\$113,721.50	\$5,578.50
11-000-221-600 Supplies and Materials	\$50,000.00	.00	\$48,564.27	\$1,435.73
TOTAL	\$701,622.00	\$32,038.80	\$662,568.97	\$7,014.23
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$519,584.47	\$27,383.66	\$492,200.81	.00
11-000-222-500 Other Purchased Services (400-500 series)	\$968,389.99	.00	\$781,885.25	\$186,504.74
11-000-222-600 Supplies and Materials	\$388,370.00	(\$156.00)	\$61,171.51	\$327,354.49
TOTAL	\$1,876,344.46	\$27,227.66	\$1,335,257.57	\$513,859.23
--- Instructional Staff Training Services ---				
11-000-223-320 Purchased Prof. - Ed. Services	\$16,999.00	\$1,099.20	\$3,649.00	\$12,250.80

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-223-500 Other Purchased Services (400-500 series)	\$41,126.00	.00	\$3,357.78	\$37,768.22
TOTAL	\$58,125.00	\$1,099.20	\$7,006.78	\$50,019.02
--- Support services-general administration ---				
11-000-230-100 Salaries	\$441,544.58	\$36,248.64	\$405,295.94	\$0.00
11-000-230-108 Salaries of Attorneys	\$142,800.00	\$11,900.00	\$130,900.00	.00
11-000-230-331 Legal Services	\$85,000.00	.00	\$5,245.58	\$79,754.42
11-000-230-332 Audit Fees	\$109,200.00	.00	\$49,600.00	\$59,600.00
11-000-230-339 Other Purchased Prof. Svc.	\$53,000.00	.00	\$39,023.50	\$13,976.50
11-000-230-530 Communications/Telephone	\$225,000.00	.00	\$220,070.00	\$4,930.00
11-000-230-585 BOE Other Purchased Prof. Svc.	\$10,000.00	.00	\$4,467.00	\$5,533.00
11-000-230-590 Other Purchased Services	\$46,306.88	\$0.00	\$28,069.68	\$18,237.20
11-000-230-610 General Supplies	\$8,750.00	.00	\$2,705.99	\$6,044.01
11-000-230-820 Judgments Agst. School Dist.	\$38,000.00	.00	.00	\$38,000.00
11-000-230-890 Misc. Expenditures	\$53,000.00	.00	\$25,089.97	\$27,910.03
11-000-230-895 BOE Membership Dues and Fees	\$35,000.00	.00	\$24,911.71	\$10,088.29
TOTAL	\$1,247,601.46	\$48,148.64	\$935,379.37	\$264,073.45
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$2,071,585.00	\$126,347.68	\$1,945,237.32	.00
11-000-240-105 Sal Sec. & Clerical Asst.	\$35,000.00	\$1,139.81	\$33,860.19	.00
11-000-240-500 Other Purchased Services	\$481,447.00	.00	\$477,546.00	\$3,901.00
11-000-240-600 Supplies and Materials	\$56,976.17	.00	\$39,234.60	\$17,741.57
11-000-240-800 Other Objects	\$4,300.00	.00	\$39.00	\$4,261.00
TOTAL	\$2,649,308.17	\$127,487.49	\$2,495,917.11	\$25,903.57
--- Central Services ---				
11-000-251-100 Salaries	\$838,097.29	\$67,145.61	\$760,951.68	\$10,000.00
11-000-251-330 Purchased Prof. Services	\$29,100.00	.00	\$12,268.00	\$16,832.00
11-000-251-340 Purchased Technical Services	\$80,781.00	.00	\$80,780.43	\$0.57
11-000-251-592 Misc Pur Serv (400-500 series)	\$9,912.00	.00	\$9,912.00	.00
11-000-251-600 Supplies and Materials	\$25,500.00	.00	\$13,387.99	\$12,112.01
11-000-251-89X Other Objects	\$27,219.00	(\$18.81)	\$5,276.31	\$21,961.50
TOTAL	\$1,010,609.29	\$67,126.80	\$882,576.41	\$60,906.08
TOTAL Cent. Svcs. & Admin IT	\$1,010,609.29	\$67,126.80	\$882,576.41	\$60,906.08
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$67,189.91	\$5,599.14	\$61,590.77	.00
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$558,880.00	(\$2,603.80)	\$289,620.69	\$271,863.11
TOTAL	\$626,069.91	\$2,995.34	\$351,211.46	\$271,863.11
--- Custodial Services ---				
11-000-262-1XX Salaries	\$126,646.77	\$10,553.88	\$116,092.89	\$0.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$2,023,000.00	.00	\$1,986,788.96	\$36,211.04
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$338,427.26	.00	\$333,427.26	\$5,000.00
11-000-262-490 Other Purchased Property Svc.	\$262,300.00	.00	\$191,445.00	\$70,855.00
11-000-262-520 Insurance	\$415,200.00	.00	\$409,757.79	\$5,442.21

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-590 Misc. Purchased Services	\$527,800.00	.00	\$408,971.86	\$118,828.14
11-000-262-610 General Supplies	\$280,156.64	.00	\$162,187.02	\$117,969.62
11-000-262-622 Energy (Electricity)	\$1,200,000.00	.00	\$1,140,815.46	\$59,184.54
11-000-262-8XX Other Objects	\$29,500.00	\$0.00	\$0.00	\$29,500.00
TOTAL	\$5,203,030.67	\$10,553.88	\$4,749,486.24	\$442,990.55
--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$51,000.00	.00	\$42,520.17	\$8,479.83
11-000-263-610 General Supplies	\$1,700.00	.00	\$1,500.00	\$200.00
TOTAL	\$52,700.00	\$0.00	\$44,020.17	\$8,679.83
--- Security ---				
11-000-266-100 Salaries	\$665,728.83	\$27,322.95	\$638,405.88	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$10,000.00	.00	.00	\$10,000.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$9,000.00	.00	\$4,500.00	\$4,500.00
11-000-266-610 General Supplies	\$17,775.00	.00	\$9,216.76	\$8,558.24
TOTAL	\$702,503.83	\$27,322.95	\$652,122.64	\$23,058.24
TOTAL Oper & Maint of Plant Services	\$6,584,304.41	\$40,872.17	\$5,796,840.51	\$746,591.73
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$51,298.25	\$4,274.84	\$47,023.41	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$185,000.00	\$1,238.40	\$183,761.60	.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$45,000.00	.00	\$35,000.00	\$10,000.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,377,200.00	.00	\$672,835.76	\$704,364.24
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$32,624.00	.00	\$700.00	\$31,924.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$278,293.06	.00	\$278,293.06	.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$650,000.00	.00	\$650,000.00	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$308,006.94	.00	\$70,572.60	\$237,434.34
11-000-270-593 Misc. Purchased Svc.- Transp.	\$405,000.00	.00	\$400,000.00	\$5,000.00
11-000-270-615 Transportation Supplies	\$5,000.00	.00	\$1,000.00	\$4,000.00
11-000-270-800 Misc. Expenditures	\$1,500.00	.00	\$645.30	\$854.70
TOTAL	\$3,338,922.25	\$5,513.24	\$2,339,831.73	\$993,577.28
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$460,000.00	\$23,510.49	\$432,776.11	\$3,713.40
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$300,000.00	.00	.00	\$300,000.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$15,000.00	.00	.00	\$15,000.00
11-XXX-XXX-250 Unemployment Compensation	\$80,000.00	.00	.00	\$80,000.00
11-XXX-XXX-260 Workman's Compensation	\$361,000.00	.00	\$360,955.84	\$44.16
11-XXX-XXX-270 Health Benefits	\$7,603,659.00	(\$19,254.10)	\$7,619,659.00	\$3,254.10
11-XXX-XXX-290 Other Employee Benefits	\$200,000.00	.00	\$200,000.00	.00
TOTAL	\$9,019,659.00	\$4,256.39	\$8,613,390.95	\$402,011.66
Total Undistributed Expenditures	\$35,376,918.47	\$414,484.53	\$30,420,373.00	\$4,542,060.94
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$61,433,446.00	\$438,677.51	\$55,237,197.41	\$5,757,571.08
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$61,433,446.00	\$438,677.51	\$55,237,197.41	\$5,757,571.08

Englewood Public School District
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 1 Month Period Ending 07/31/2015

Appropriations	Expenditures	Encumbrances	Available Balance

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-110-100-730 Kindergarten	\$10,195.00	.00	\$9,995.00	\$200.00
Undistributed expenses				
12-000-100-730 Instruction	\$6,218.00	.00	\$6,217.20	\$0.80
Undist. Exp. - Non-instructional Services				
TOTAL	\$16,413.00	\$0.00	\$16,212.20	\$200.80
--- Facilities acquisition and construction services ---				
12-000-400-334 Architectural/Engineering Services	\$5,010.00	.00	\$5,010.00	.00
12-000-400-390 Other Purchased Prof. & Tech Services	\$7,115.00	.00	\$7,115.00	.00
12-000-400-450 Construction Services	\$854,279.53	.00	\$445,994.48	\$208,285.05
12-000-400-800 Other objects	\$184,772.00	.00	\$184,772.00	.00
Sub Total	\$851,176.53	\$0.00	\$642,891.48	\$208,285.05
TOTAL	\$851,176.53	\$0.00	\$642,891.48	\$208,285.05
TOTAL CAPITAL OUTLAY EXPENDITURES	\$867,589.53	\$0.00	\$659,103.68	\$208,485.85

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$2,038,035.00	.00	\$2,038,035.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$64,339,070.53	\$438,677.51	\$57,934,336.09	\$5,966,056.93

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10

For 1 Month Period Ending 07/31/2015

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10 (c) 3.

_____	_____
Board Secretary/Business Administrator	Date

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 1 Month Period Ending 07/31/15

ASSETS AND RESOURCES

--- A S S E T S ---			
101	Cash in bank		\$343,600.81
	Accounts receivable:		
141	Intergovernmental - State	\$448,370.06	
142	Intergovernmental - Federal	\$1,189,258.00	
			\$1,637,628.06
--- R E S O U R C E S ---			
301	Estimated Revenues	\$4,259,739.55	
302	Less Revenues	(\$151,575.00)	
			\$4,108,164.55
Total assets and resources			\$6,089,393.42

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 1 Month Period Ending 07/31/15

LIABILITIES AND FUND EQUITY

---	LIABILITIES ---	
411	Intergovernmental accounts payable - State	\$142,750.00
421	Accounts Payable	\$648,985.35
481	Deferred revenues	\$961,349.80
	Other current liabilities	\$129,634.00
	TOTAL LIABILITIES	<u>\$1,882,719.15</u>

FUND BALANCE

---	Appropriated ---	
753	Reserve for encumbrances - Current Year	\$2,882,508.91
754	Reserve for encumbrances - Prior Year	\$7,193.91
601	Appropriations	\$4,259,739.55
602	Less: Expenditures	\$60,259.19
603	Encumbrances	\$2,882,508.91 (\$2,942,768.10)
		<u>\$1,316,971.45</u>

TOTAL FUND BALANCE \$4,206,674.27

TOTAL LIABILITIES AND FUND EQUITY \$6,089,393.42

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/15

*** REVENUES/SOURCES OF FUNDS ***				NOTE: OVER OR (UNDER)		UNREALIZED BALANCE
	BUDGETED ESTIMATED	ACTUAL TO DATE				
1XXX From Local Sources	\$42,777.50	.00				\$42,777.50
3XXX From State Sources	\$1,896,841.05	\$151,575.00				\$1,745,266.05
4XXX From Federal Sources	\$2,320,121.00	.00				\$2,320,121.00
<hr/>						
TOTAL REVENUE/SOURCES OF FUNDS	\$4,259,739.55	\$151,575.00				\$4,108,164.55
<hr/>						
*** EXPENDITURES ***				ENCUMBRANCES		AVAILABLE BALANCE
	APPROPRIATIONS	EXPENDITURES				
LOCAL PROJECTS:	\$64,111.11	\$0.00		\$3,815.30		\$60,295.81
STATE PROJECTS:						
Preschool Education Aid	\$1,190,145.44	\$6,180.25		\$1,157,131.10		\$26,834.09
Nonpublic textbooks	\$104,151.00	.00		\$73,824.27		\$30,326.73
Nonpublic auxiliary services	\$16,141.00	.00		\$16,141.00		.00
Nonpublic handicapped services	\$271,448.00	.00		\$259,567.00		\$11,881.00
Nonpublic nursing services	\$183,510.00	.00		\$183,510.00		.00
Nonpublic Technology Aid	\$47,424.00	.00		\$11,295.82		\$36,128.18
Other State Projects	\$50,975.00	\$0.00		\$0.00		\$50,975.00
<hr/>						
TOTAL STATE PROJECTS	\$1,863,794.44	\$6,180.25		\$1,701,469.19		\$156,145.00
<hr/>						
FEDERAL PROJECTS:						
NCLB Title I - Part A/D	\$863,523.00	\$41,062.50		\$69,200.38		\$753,260.12
I.D.E.A. Part B (Handicapped)	\$1,134,618.00	.00		\$1,068,689.95		\$65,928.05
NCLB Title II - Part A/D	\$171,874.00	\$180.00		\$19,557.45		\$152,136.55
NCLB Title III - English Language Enhancement	\$120,106.00	\$13,537.50		\$3,052.75		\$103,515.75
Other Special Programs	\$11,713.00	.00		.00		\$11,713.00
Vocational Education	\$30,000.00	(\$701.06)		\$16,723.89		\$13,977.17
<hr/>						
TOTAL FEDERAL PROJECTS	\$2,331,834.00	\$54,078.94		\$1,177,224.42		\$1,100,530.64
<hr/>						
*** TOTAL EXPENDITURES ***	\$4,259,739.55	\$60,259.19		\$2,882,508.91		\$1,316,971.45

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 1 Month Period Ending 07/31/15

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$42,777.50	\$0.00	\$42,777.50
Total Revenues from Local Sources	<u>\$42,777.50</u>	<u>\$0.00</u>	<u>\$42,777.50</u>
--- STATE SOURCES ---			
3218 Preschool Education Aid	\$1,190,145.44	.00	\$1,190,145.44
32XX Other Restricted Entitlements	\$706,695.61	\$151,575.00	\$555,120.61
Total Revenue from State Sources	<u>\$1,896,841.05</u>	<u>\$151,575.00</u>	<u>\$1,745,266.05</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$1,035,397.00	.00	\$1,035,397.00
4491-94 Title III	\$120,106.00	.00	\$120,106.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,134,618.00	.00	\$1,134,618.00
4430-39 Vocational Education	\$30,000.00	.00	\$30,000.00
Total Revenues from Federal Sources	<u>\$2,320,121.00</u>	<u>\$0.00</u>	<u>\$2,320,121.00</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$4,259,739.55</u>	<u>\$151,575.00</u>	<u>\$4,108,164.55</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/15

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$753,933.00	.00	\$753,933.00	.00
20-218-100-500 Other purchased servs. (400-500 series)	\$309,000.00	.00	\$308,468.00	\$532.00
20-218-100-600 General Supplies	\$38,000.00	.00	\$16,697.91	\$21,302.09
TOTAL Instruction	\$1,100,933.00	\$0.00	\$1,079,098.91	\$21,834.09
--- Preschool Education Aid - Support Services ---				
20-218-200-103 Salaries of Program Directors	\$25,286.00	\$6,180.25	\$19,105.75	.00
20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	\$58,926.44	.00	\$58,926.44	.00
20-218-200-516 Contr. Trans. Serv. (Field Trips.)	\$5,000.00	.00	.00	\$5,000.00
TOTAL Support Services	\$89,212.44	\$6,180.25	\$78,032.19	\$5,000.00
TOTAL PRESCHOOL EDUCATION AID	\$1,190,145.44	\$6,180.25	\$1,157,131.10	\$26,834.09
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
TOTAL OTHER STATE PROJECTS	\$1,190,145.44	\$6,180.25	\$1,157,131.10	\$26,834.09
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,069,594.11	\$54,078.94	\$1,725,377.81	\$1,290,137.36
TOTAL EXPENDITURE	\$4,259,739.55	\$60,259.19	\$2,882,508.91	\$1,316,971.45

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District

Special Revenue Fund - Fund 20
For 1 Month Period Ending 07/31/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 1 Month Period Ending 07/31/15

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$3,325,032.22
	Accounts receivable:	
140	Intergovernmental - Accts. Recvble.	\$807,996.00
141	Intergovernmental - State	\$854,951.00
		<hr/>
		\$1,662,947.00
--- R E S O U R C E S ---		
302	Less Revenues	<hr/>
		(\$241.27)
		<hr/>
	Total assets and resources	<hr/>
		\$4,987,737.95
		<hr/>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 1 Month Period Ending 07/31/15

--- LIABILITIES ---

421	Accounts Payable	\$45,916.00
	TOTAL LIABILITIES	<u>\$45,916.00</u>

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$50,622.00
754	Reserve for encumbrances - Prior Year	\$2,425,571.00
601	Appropriations	\$4,940,986.17
603	Encumbrances	<u>\$2,476,193.00</u>
		<u>\$2,464,793.17</u>

Total Appropriated

\$4,940,986.17

--- Unappropriated ---

770	Fund balance	\$2,516,250.95
303	Budgeted Fund Balance	<u>(\$2,515,415.17)</u>

TOTAL FUND BALANCE

\$4,941,821.95

TOTAL LIABILITIES AND FUND EQUITY

\$4,987,737.95

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other	\$0.00	\$241.27		(\$241.27)
TOTAL REVENUE/SOURCES OF FUNDS	\$0.00	\$241.27		(\$241.27)
*** EXPENDITURES ***				
30-XXX-XXX-73X Equipment	\$209,093.95	.00	.00	\$209,093.95
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-331 Legal services	\$5,000.00	.00	\$1,296.00	\$3,704.00
30-000-4XX-334 Architectural/Engineering Services	\$65,000.00	.00	.00	\$65,000.00
30-000-4XX-390 Other purchased prof. & tech. serv.	\$81,176.11	.00	.00	\$81,176.11
30-000-4XX-450 Construction services	\$4,439,733.20	.00	\$2,474,897.00	\$1,964,836.20
30-000-4XX-610 Supplies & Materials	\$11,615.91	.00	.00	\$11,615.91
30-000-4XX-780 Infrastructure	\$129,367.00	.00	.00	\$129,367.00
Total fac.acq.and constr. serv.	\$4,731,892.22	\$0.00	\$2,476,193.00	\$2,255,699.22
TOTAL EXPENDITURES	\$4,940,986.17	\$0.00	\$2,476,193.00	\$2,464,793.17
*** TOTAL EXPENDITURES AND TRANSFERS	\$4,940,986.17	\$0.00	\$2,476,193.00	\$2,464,793.17

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Englewood Public School District

Capital Projects Fund - Fund 30

For 1 Month Period Ending 07/31/15

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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10 (c) 3.

Board Secretary/Business Administrator

Date

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Debt Service Fund - Fund 40
Interim Balance Sheet
For 1 Month Period Ending 07/31/15

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$95,922.45
121	Tax levy receivable	\$1,903,591.17
--- R E S O U R C E S ---		
301	Estimated Revenues	\$2,085,700.00
302	Less Revenues	(\$2,085,700.00)
Total assets and resources		\$1,999,513.62

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
Interim Balance Sheet
For 1 Month Period Ending 07/31/15

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---	
Other current liabilities	\$9,724.00
TOTAL LIABILITIES	<u>\$9,724.00</u>

FUND BALANCE

--- Appropriated ---	
Reserved fund balance:	
313 Less: Withdrawal from Debt Service	(\$86,187.00)
601 Appropriations	<u>\$2,171,898.00</u>
Total Appropriated	<u>\$2,085,711.00</u>
--- Unappropriated ---	
770 Fund Balance	(\$9,723.38)
303 Budgeted Fund Balance	<u>(\$86,198.00)</u>
TOTAL FUND BALANCE	<u>\$1,989,789.62</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$1,999,513.62</u>

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	<u>\$2,171,898.00</u>	<u>\$0.00</u>	<u>\$2,171,898.00</u>
Revenues	<u>(\$2,085,700.00)</u>	<u>(\$2,085,700.00)</u>	<u>\$0.00</u>
--- Change in Maint. / Capital reserve account ---			
Subtotal	<u>\$86,198.00</u>	<u>(\$2,085,700.00)</u>	<u>\$2,171,898.00</u>
Less: Adjust for prior year encumb.	<u>\$0.00</u>	<u>\$0.00</u>	
Budgeted Fund Balance	<u>\$86,198.00</u>	<u>(\$2,085,700.00)</u>	<u>\$2,171,898.00</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/15

*** REVENUES/SOURCES OF FUNDS ***

--- Local Sources ---

1210	Local tax levy	\$2,085,700.00	\$2,085,700.00			.00
	Total Local Sources	\$2,085,700.00	\$2,085,700.00			\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$2,085,700.00	\$2,085,700.00			\$0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/15

	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
*** EXPENDITURES ***			
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$560,898.00	.00	\$560,898.00
40-701-510-910 Redemption of Principal	\$1,611,000.00	.00	\$1,611,000.00
TOTAL	\$2,171,898.00	\$0.00	\$2,171,898.00
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$2,171,898.00	\$0.00	\$2,171,898.00
*** TOTAL USES OF FUNDS ***	\$2,171,898.00	\$0.00	\$2,171,898.00

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District
Debt Service Fund - Fund 40

For 1 Month Period Ending 07/31/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
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Board Secretary/Administrator

Date

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION**

District of Englewood

All Funds

For The Month Ending:

06/30/2015

CASH REPORT

FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1) + (2) - (3)
GOVERNMENTAL FUNDS				
General Fund - Fund 10	\$12,911,495.75	\$6,961,785.57	\$8,047,666.36	\$11,825,614.96
Special Revenue Fund - Fund 20	\$269,431.31	\$374,328.00	\$492,924.56	\$150,834.75
Capital Projects Fund - Fund 30	\$2,778,586.53	\$645,233.42	\$99,029.00	\$3,324,790.95
Debt Service Fund 40	(\$78,025.68)	\$173,948.13		\$95,922.45
Total Governmental Funds	\$15,881,487.91	\$8,155,295.12	\$8,639,619.92	\$15,397,163.11
Enterprise Fund - Fund 50	\$377,697.67	\$32,155.50	\$318,585.80	\$91,267.37
Enterprise Fund - Fund 60	\$219,082.84	\$42,242.30	\$54,035.53	\$207,289.61
Payroll Account (Net)	\$500,000.00	\$365,071.81	\$365,071.81	\$500,000.00
Total All Funds	\$16,978,268.42	\$8,594,764.73	\$9,377,343.06	\$16,195,720.09

Prepared and Submitted By:

Robert R. Brown, CPA

**Robert R. Brown, CPA
Treasurer of School Moneys**

Bank Reconciliation

Bank Name	See Below
Account Number	See Below
Statement Date	06/30/2015
Fund/Funds	

Prepared by: Robert R. Brown
Date: 06/30/2015

1 Balance per Bank:					
	Capital One Referendum #00007047886222		\$811,538.48		
	Capital One #00007047886230		\$13,949,676.69		
	Capital One Compensating Balance #00007527021191		\$2,000,000.00		
	Capital One Payroll #7047886141		\$500,000.00		
	Petty Cash		\$1,500.15		
	Deposit in Transit-Referendum Account		\$645,000.00		
	Sub Total Balance Per Banks				\$17,907,715.32
	Reconciling Items:				
	Additions:				
	Date		Amount		
2a	P/R Shortage-12/17		\$334.01		
2b	Unlocated Difference		\$0.22		
2c	Fund 50 Adjustment		\$588.38		
2d					
2	Total D.I.T.'s & Other		\$922.61		
3	Total Additions			\$ 922.61	
	Deductions:				
	Outstanding Checks				
4			(\$1,712,836.54)		
5	Transfer to P/R Acct		(\$81.30)		
6	Total Deductions			(\$1,712,917.84)	
7	Net Reconciling Items				(\$1,711,995.23)
8	Adjusted Balance per Bank as of:	06/30/2015			\$16,195,720.09
9	Balance per Board Secretary's Records as of:	06/30/2015			\$16,195,720.09
	Reconciling Items:				
	Additions:				
10	Interest Earned				
11	Other				
12	Total Additions			\$0.00	
	Deductions:				
13	Bank Charges				
14	Other				
15	Total Deductions			\$0.00	
16	Net Reconciling Items				\$0.00
17	Adjusted Board Secretary's Balance as of:	06/30/2015			\$16,195,720.09

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2015

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$9,824,114.01
102-108	Cash and cash equivalents	\$2,001,500.15
	Accounts receivable:	
132	Interfund	\$14,724.02
141	Intergovernmental - State	\$2,137,574.31
143	Intergovernmental - Other	\$68,560.88
		\$2,220,859.21
	Loans receivable:	
131	Interfund	\$294.19
		\$294.19
--- R E S O U R C E S ---		
301	Estimated Revenues	\$60,025,435.00
302	Less Revenues	(\$60,078,040.82)
		(\$52,605.82)
	Total assets and resources	\$13,994,161.74

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2015

LIABILITIES AND FUND EQUITY

---	L I A B I L I T I E S ---		
421	Accounts Payable		\$2,647,467.57
	Other current liabilities		\$614,649.81

\$3,262,117.38

F U N D B A L A N C E

	--- A p p r o p r i a t e d ---		
753	Reserve for Encumbrances - Current Year		\$510,699.22
754	Reserve for Encumbrance - Prior Year		\$14,661.45
	Reserved fund balance:		
761	Capital reserve account -	\$2,621,800.00	
604	Add: Increase in capital reserve	\$8,000.00	
307	Less: Budg w/d from Capital Rserv Elgbl. Cost	(\$600,000.00)	
			\$2,029,800.00
765	Reserve for Tuition Payments	\$350,000.00	
311	Less: Withdrawal from Tuition Reserve	(\$310,000.00)	
			\$40,000.00
766	Reserve for Current Expense Emergencies	\$600,000.00	
607	Add: Increase in Emergency Reserve	\$2,000.00	
			\$602,000.00
764	Reserve for Maintenance	\$1,000,000.00	
606	Add: Increase in Maintenance Reserve	\$3,800.00	
			\$1,003,800.00
601	Appropriations	\$67,717,721.52	
602	Less : Expenditures	\$63,966,563.46	
603	Encumbrances	\$525,360.67 (\$64,491,924.13)	
			\$3,225,797.39

\$7,426,758.06

Total Appropriated

--- U n a p p r o p r i a t e d ---

770	Unreserved Fund Balance -		\$8,502,489.22
303	Budgeted Fund Balance		(\$5,197,202.92)

\$10,732,044.36
\$13,994,161.74

TOTAL FUND BALANCE
TOTAL LIABILITIES AND FUND EQUITY

Englewood Public School District
General Fund - Fund 10
Interim Balance Sheet

For 12 Month Period Ending 06/30/2015

RECAPITULATION OF FUND BALANCE:			
	Budgeted	Actual	Variance
Appropriations			
Revenues			
	\$67,717,721.52	\$64,491,924.13	\$3,225,797.39
	(\$60,025,435.00)	(\$60,078,040.82)	\$52,605.82
	<u>\$7,692,286.52</u>	<u>\$4,413,883.31</u>	<u>\$3,278,403.21</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$8,000.00		
307 Less: Eligible Withdrawal	(\$600,000.00)		
Change in Tuition Reserve accounts:			
311 Less: w/d from Tuition reserve	(\$310,000.00)		
Change in Emergency Reserve account:			
607 Plus - Increase in reserve	\$2,000.00		
Change in Maintenance Reserve account:			
606 Plus - Increase in reserve	\$3,800.00		
	<u>(\$896,200.00)</u>	<u>(\$896,200.00)</u>	
Subtotal Reserve Adjustments			
	(\$1,598,883.60)	(\$1,598,883.60)	
Less: Adjust for prior year encumb.			
	<u>\$5,197,202.92</u>	<u>\$1,918,799.71</u>	<u>\$3,278,403.21</u>
Budgeted Fund Balance			
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$5,197,202.92	\$1,918,799.71	\$3,278,403.21
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
	<u>\$5,197,202.92</u>	<u>\$1,918,799.71</u>	<u>\$3,278,403.21</u>
TOTAL Budgeted Fund Balance			

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/2015

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$49,713,259.00	\$49,827,169.80		(\$113,910.80)
3XXX From State Sources	\$10,257,460.00	\$10,059,593.00		\$197,867.00
4XXX From Federal Sources	\$54,716.00	\$191,278.02		(\$136,562.02)
TOTAL REVENUE/SOURCES OF FUNDS	\$60,025,435.00	\$60,078,040.82		(\$52,605.82)
*** EXPENDITURES ***				

--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$18,093,224.99	\$17,094,081.80	\$3,574.61	\$995,568.58
11-2XX-100-XXX Special Education - Instruction	\$5,759,928.23	\$5,743,580.99	\$727.99	\$15,613.25
11-240-100-XXX Bilingual Education - Instruction	\$1,488,714.00	\$1,402,690.63	\$2,511.93	\$83,511.44
11-401-100-XXX School-Spon. Curr. Acti-Instr	\$111,970.00	\$101,882.07	\$0.00	\$10,087.93
11-402-100-XXX School-Spons. Athletics - Instruction	\$799,974.78	\$574,008.71	\$0.00	\$225,966.07

--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$3,936,644.63	\$3,762,776.47	\$0.00	\$173,868.16
11-000-211-XXX Attendance and Social Work Services	\$344,790.28	\$339,988.52	\$0.00	\$4,801.76
11-000-213-XXX Health Services	\$628,962.75	\$605,658.75	\$0.00	\$23,304.00
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,405,120.63	\$1,339,855.48	\$1,107.70	\$64,157.45
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$2,000.00	\$960.00	\$0.00	\$1,040.00
11-000-218-XXX Guidance	\$983,940.05	\$883,909.32	\$1,865.00	\$98,163.73
11-000-219-XXX Child Study Teams	\$1,843,749.25	\$1,780,371.89	\$0.00	\$63,377.36
11-000-221-XXX Improv of Inst. - Instruc Staff	\$899,056.28	\$781,618.19	\$0.00	\$117,438.09
11-000-223-XXX Educational Media Serv/School Library	\$1,656,624.07	\$1,575,203.13	\$79.99	\$81,340.95
11-000-223-XXX Instructional Staff Training Services	\$177,514.57	\$119,788.91	\$850.00	\$56,875.66
11-000-230-XXX Supp. Serv.-General Administration	\$1,300,166.27	\$1,126,731.97	\$52,106.88	\$121,327.42
11-000-240-XXX Supp. Serv.-School Administration	\$2,680,788.15	\$2,654,387.72	\$3,250.40	\$23,150.03
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$1,148,003.00	\$982,728.78	\$3,312.00	\$161,962.22
11-000-261-XXX Require Maint. for School Facilities	\$613,459.00	\$563,694.93	\$14,080.00	\$35,684.07
11-000-262-XXX Custodial Services	\$4,948,024.84	\$4,889,219.92	\$4,656.64	\$54,148.28
11-000-263-XXX Care and Upkeep of Grounds	\$64,015.30	\$61,926.50	\$0.00	\$2,088.80
11-000-266-XXX Security	\$603,541.00	\$602,234.02	\$0.00	\$1,306.98
11-000-270-XXX Student Transportation Services	\$3,276,384.41	\$3,043,942.46	\$65.00	\$232,376.95
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$7,754,321.32	\$7,252,125.08	.00	\$502,196.24
TOTAL GENERAL CURRENT EXPENSE	\$60,520,917.80	\$57,283,366.24	\$88,188.14	\$3,149,363.42
EXPENDITURES/USES OF FUNDS				

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Englewood Public School District
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 12 Month Period Ending 06/30/2015

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$230,151.02	\$220,916.02	\$0.00	\$9,235.00
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$4,865,149.70	\$4,366,648.20	\$437,172.53	\$61,328.97
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$5,095,300.72	\$4,587,564.22	\$437,172.53	\$70,563.97
10-000-100-56X Transfer of Funds to Charter Schools	\$2,101,503.00	\$2,095,633.00	.00	\$5,870.00
TOTAL GENERAL FUND EXPENDITURES	\$67,717,721.52	\$63,966,563.46	\$525,360.67	\$3,225,797.39

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10

SCHEDULE OF REVENUES

ACTUAL COMPARED WITH ESTIMATED

For 12 Month Period Ending 06/30/2015

	ESTIMATED	ACTUAL	UNREALIZED
---	---	---	---
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$48,854,459.00	\$48,940,647.50	(\$86,188.50)
1320 Tuition from LEAs Within State	\$35,000.00	\$131,654.91	(\$96,654.91)
1420-1440 Transp Fees from Other LEAs		\$181,861.28	(\$181,861.28)
1910 Rents and Royalties	\$175,000.00	\$429,985.29	(\$254,985.29)
1XXX Miscellaneous	\$648,800.00	\$143,020.82	\$505,779.18
TOTAL	<u>\$49,713,259.00</u>	<u>\$49,827,169.80</u>	<u>(\$113,910.80)</u>
---	---	---	---
--- STATE SOURCES ---			
3116 School Choice Aid	\$4,506,768.00	\$4,321,996.00	\$184,772.00
3121 Categorical Transportation Aid	\$685,463.00	\$685,463.00	.00
3131 Extraordinary Aid	\$495,000.00	\$495,000.00	.00
3132 Categorical Special Education Aid	\$1,782,777.00	\$1,782,777.00	.00
3177 Categorical Security	\$971,642.00	\$971,642.00	.00
3178 Adjustment Aid	\$1,257,860.00	\$1,257,860.00	.00
3190 Other Unrestricted State Aid	\$557,950.00	\$544,855.00	\$13,095.00
TOTAL	<u>\$10,257,460.00</u>	<u>\$10,059,593.00</u>	<u>\$197,867.00</u>
---	---	---	---
--- FEDERAL SOURCES ---			
4200 Medicaid Reimbursement	\$54,716.00	\$191,278.02	(\$136,562.02)
TOTAL	<u>\$54,716.00</u>	<u>\$191,278.02</u>	<u>(\$136,562.02)</u>
---	---	---	---
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$60,025,435.00</u>	<u>\$60,078,040.82</u>	<u>(\$52,605.82)</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,803,488.20	\$1,758,655.40	.00	\$44,832.80
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$5,511,144.00	\$5,267,470.64	.00	\$243,673.36
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$2,561,258.18	\$2,431,539.20	.00	\$129,718.98
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$6,909,505.57	\$6,626,879.49	.00	\$282,626.08
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$74,440.00	\$35,227.50	\$0.00	\$39,212.50
11-150-100-320 Purchased Prof.-Ed. Services	\$17,000.00	\$14,500.00	.00	\$2,500.00
11-150-100-610 General Supplies	\$2,000.00	\$277.90	.00	\$1,722.10
11-150-100-640 Textbooks	\$750.00	.00	.00	\$750.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$10,965.96	\$7,065.96	.00	\$3,900.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$583,784.88	\$483,578.83	.00	\$100,206.05
11-190-100-610 General Supplies	\$488,909.11	\$377,598.99	\$2,435.12	\$108,875.00
11-190-100-640 Textbooks	\$118,329.09	\$83,887.89	\$1,139.49	\$33,301.71
11-190-100-800 Other Objects	\$11,650.00	\$7,400.00	.00	\$4,250.00
TOTAL	\$18,093,224.99	\$17,094,081.80	\$3,574.61	\$995,568.58
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$444,196.00	\$444,001.15	\$0.00	\$194.85
11-204-100-320 Purchased Prof.-Ed. Services	\$25,000.00	\$19,900.00	.00	\$5,100.00
11-204-100-500 Other Purch. Serv. (400-500 series)	\$200,000.00	\$200,000.00	.00	.00
11-204-100-610 General Supplies	\$2,554.55	\$1,160.57	\$46.87	\$1,347.11
11-204-100-800 Other Objects	\$500.00	\$70.00	.00	\$430.00
TOTAL	\$672,250.55	\$665,131.72	\$46.87	\$7,071.96
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$74,608.75	\$74,608.75	\$0.00	\$0.00
11-209-100-500 Other Purch. Serv. (400-500 series)	\$150,000.00	\$150,000.00	.00	.00
11-209-100-610 General supplies	\$1,474.65	\$1,172.37	.00	\$302.28
TOTAL	\$226,083.40	\$225,781.12	\$0.00	\$302.28
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$570,269.98	\$570,269.65	\$0.00	\$0.33
11-212-100-320 Purchased Prof.-Ed. Services	\$395,000.00	\$395,000.00	.00	.00
11-212-100-500 Other Purch. Serv. (400-500 series)	\$400,000.00	\$400,000.00	.00	.00
11-212-100-610 General supplies	\$3,674.70	\$1,611.05	\$500.00	\$1,563.65
TOTAL	\$1,368,944.68	\$1,366,880.70	\$500.00	\$1,563.98
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,844,791.60	\$1,844,790.90	\$0.00	\$0.70
11-213-100-500 Other Purch. Serv. (400-500 series)	\$200,000.00	\$200,000.00	.00	.00
11-213-100-610 General supplies	\$4,526.00	\$4,069.60	\$181.12	\$275.28
TOTAL	\$2,049,317.60	\$2,048,860.50	\$181.12	\$275.98

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
Autism:				
11-214-100-101 Salaries of Teachers	\$67,810.00	\$67,810.00	\$0.00	\$0.00
11-214-100-500 Other Purch. Serv. (400-500 series)	\$572,445.00	\$572,444.41	.00	\$0.59
11-214-100-610 General Supplies	\$4,700.00	\$153.30	.00	\$4,546.70
TOTAL	\$644,955.00	\$640,407.71	\$0.00	\$4,547.29
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$540,250.00	\$539,410.00	\$0.00	\$840.00
11-216-100-500 Other Purch. Serv. (400-500 series)	\$257,000.00	\$256,764.95	.00	\$235.05
11-216-100-600 General Supplies	\$727.00	\$249.29	.00	\$477.71
11-216-100-800 Other Objects	\$400.00	\$95.00	.00	\$305.00
TOTAL	\$798,377.00	\$796,519.24	\$0.00	\$1,857.76
TOTAL SPECIAL ED - INSTRUCTION				
	\$5,759,928.23	\$5,743,580.99	\$727.99	\$15,619.25
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,266,378.00	\$1,234,736.35	\$0.00	\$31,641.65
11-240-100-500 Other Purch. Serv. (400-500 series)	\$182,000.00	\$150,000.00	.00	\$32,000.00
11-240-100-610 General Supplies	\$36,336.00	\$14,858.97	\$2,511.93	\$18,965.10
11-240-100-640 Textbooks	\$4,000.00	\$3,095.31	.00	\$904.69
TOTAL	\$1,488,714.00	\$1,402,690.63	\$2,511.93	\$83,511.44
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$108,885.00	\$101,835.00	.00	\$7,050.00
11-401-100-500 Purchased Services (300-500 series)	\$85.00	\$85.00	.00	.00
11-401-100-600 Supplies and Materials	\$3,000.00	(\$37.93)	.00	\$3,037.93
TOTAL	\$111,970.00	\$101,882.07	\$0.00	\$10,087.93
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$386,815.00	\$268,995.00	.00	\$117,820.00
11-402-100-500 Purchased Services (300-500 series)	\$241,700.00	\$239,407.81	.00	\$2,292.19
11-402-100-600 Supplies and Materials	\$171,459.78	\$65,605.90	.00	\$105,853.88
TOTAL	\$799,974.78	\$574,008.71	\$0.00	\$225,966.07
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$43,837.00	\$27,693.12	.00	\$16,143.88
11-000-100-562 Tuition to Other LEAs within State Special	\$612,372.26	\$607,546.42	.00	\$4,825.84
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$225,000.00	\$225,000.00	.00	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$236,300.00	\$229,680.00	.00	\$6,620.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$1,352,441.03	\$1,352,440.80	.00	\$0.23
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,410,062.00	\$1,263,836.66	.00	\$146,225.34
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$3,333.34	\$3,333.34	.00	.00
11-000-100-568 Tuition - State Facilities	\$17,699.00	\$17,699.00	.00	.00
11-000-100-569 Tuition - Other	\$35,600.00	\$35,547.13	.00	\$52.87
TOTAL	\$3,936,644.63	\$3,762,776.47	\$0.00	\$173,868.16
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$168,054.00	\$166,192.76	.00	\$1,861.24

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-211-173 Sal. of Family Liaisons/Comm. Print Inv. Spec.	\$175,586.28	\$173,080.79	.00	\$2,505.49
11-000-211-600 Supplies and Materials	\$1,150.00	\$714.97	.00	\$435.03
TOTAL	\$344,790.28	\$339,988.52	\$0.00	\$4,801.76
--- Health services ---				
11-000-213-100 Salaries	\$428,562.75	\$415,713.76	.00	\$12,848.99
11-000-213-300 Purchased Prof. & Tech. Svc.	\$184,338.00	\$182,245.91	.00	\$2,092.09
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$4,100.00	\$682.00	.00	\$3,418.00
11-000-213-600 Supplies and Materials	\$11,962.00	\$7,017.08	.00	\$4,944.92
TOTAL	\$628,962.75	\$605,658.75	\$0.00	\$23,304.00
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$728,782.00	\$723,850.54	.00	\$4,931.46
11-000-216-320 Purchased Prof. Ed. Services	\$668,138.63	\$608,965.41	.00	\$59,173.22
11-000-216-600 Supplies and Materials	\$8,200.00	\$7,039.53	\$1,107.70	\$52.77
TOTAL	\$1,405,120.63	\$1,339,855.48	\$1,107.70	\$64,157.45
--- Other support services - Students - Extra Srvc				
11-000-217-320 Purchased Prof. Ed. Services	\$2,000.00	\$960.00	.00	\$1,040.00
TOTAL	\$2,000.00	\$960.00	\$0.00	\$1,040.00
--- Guidance ---				
11-000-219-104 Salaries Other Prof. Staff	\$823,469.00	\$776,749.91	.00	\$46,719.09
11-000-219-320 Purchased Prof. - Ed. Services	\$28,353.00	\$1,397.00	.00	\$26,956.00
11-000-219-500 Other Purchased Services (400-500 series)	\$72,147.00	\$71,846.77	.00	\$300.23
11-000-219-600 Supplies and Materials	\$24,971.05	\$7,110.64	\$1,865.00	\$15,995.41
11-000-219-800 Other Objects	\$35,000.00	\$26,805.00	.00	\$8,195.00
TOTAL	\$983,940.05	\$883,909.32	\$1,865.00	\$98,165.73
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,500,707.00	\$1,461,098.49	.00	\$39,608.51
11-000-219-105 Sal Secr. & Clerical Asst.	\$69,721.00	\$69,720.58	.00	\$0.42
11-000-219-11X Other Salaries	\$9,750.00	\$9,750.00	.00	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$213,200.00	\$193,047.50	.00	\$20,152.50
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$31,658.00	\$31,604.15	\$0.00	\$53.85
11-000-219-600 Supplies and Materials	\$18,121.25	\$14,580.17	.00	\$3,541.08
11-000-219-800 Other Objects	\$592.00	\$571.00	.00	\$21.00
TOTAL	\$1,843,749.25	\$1,780,371.89	\$0.00	\$63,377.36
--- Improv. of Instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$524,551.28	\$564,760.46	.00	\$59,790.82
11-000-221-500 Other Purchased Services (400-500 series)	\$160,755.00	\$108,103.20	.00	\$52,651.80
11-000-221-600 Supplies and Materials	\$113,750.00	\$108,754.53	.00	\$4,995.47
TOTAL	\$899,056.28	\$781,618.19	\$0.00	\$117,438.09
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$600,881.61	\$540,417.49	.00	\$60,464.12
11-000-222-500 Other Purchased Services (400-500 series)	\$564,540.00	\$556,685.58	\$79.99	\$7,774.43

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-222-600 Supplies and Materials	\$491,202.46	\$478,100.06	.00	\$13,102.40
TOTAL	\$1,656,624.07	\$1,575,203.13	\$79.99	\$81,340.95
--- Instructional Staff Training Services ---				
11-000-223-320 Purchased Prof. - Ed. Services	\$162,100.00	\$116,001.09	\$850.00	\$45,248.91
11-000-223-500 Other Purchased Services (400-500 series)	\$12,975.00	\$3,048.25	.00	\$9,926.75
11-000-223-600 Supplies and Materials	\$2,439.57	\$739.57	.00	\$1,700.00
TOTAL	\$177,514.57	\$119,788.91	\$850.00	\$56,875.66
--- Support services-general administration ---				
11-000-230-100 Salaries	\$428,232.00	\$423,491.54	\$0.00	\$4,740.46
11-000-230-108 Salaries of Attorneys	\$142,800.00	\$142,800.00	.00	.00
11-000-230-331 Legal Services	\$121,379.02	\$121,126.73	.00	\$252.29
11-000-230-332 Audit Fees	\$113,725.00	\$59,610.00	\$49,600.00	\$4,515.00
11-000-230-339 Other Purchased Prof. Svc.	\$63,896.00	\$42,395.00	.00	\$21,501.00
11-000-230-530 Communications/Telephone	\$249,852.00	\$220,572.95	.00	\$29,279.05
11-000-230-585 BOE Other Purchased Prof. Svc.	\$8,142.00	\$6,448.48	.00	\$1,693.52
11-000-230-590 Other Purchased Services	\$43,556.00	\$37,288.63	\$2,506.88	\$3,760.49
11-000-230-610 General Supplies	\$14,140.50	\$13,528.71	.00	\$611.79
11-000-230-820 Judgments Agst. School Dist.	\$45,000.00	.00	.00	\$45,000.00
11-000-230-890 Misc. Expenditures	\$36,943.75	\$34,414.02	.00	\$2,529.73
11-000-230-895 BOE Membership Dues and Fees	\$32,500.00	\$25,055.91	.00	\$7,444.09
TOTAL	\$1,300,166.27	\$1,126,731.97	\$52,106.88	\$121,327.42
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$2,096,735.68	\$2,083,044.33	.00	\$13,691.35
11-000-240-105 Sal Sec. & Clerical Asst.	\$33,000.00	\$28,341.72	.00	\$4,658.28
11-000-240-500 Other Purchased Services	\$503,410.00	\$501,055.50	.00	\$2,354.50
11-000-240-600 Supplies and Materials	\$44,258.31	\$39,885.67	\$3,250.40	\$1,122.24
11-000-240-800 Other Objects	\$3,384.16	\$2,060.50	.00	\$1,323.66
TOTAL	\$2,680,788.15	\$2,654,387.72	\$3,250.40	\$23,150.03
--- Central Services ---				
11-000-251-100 Salaries	\$941,754.00	\$816,848.07	.00	\$124,905.93
11-000-251-330 Purchased Prof. Services	\$39,000.00	\$30,689.32	.00	\$8,310.68
11-000-251-340 Purchased Technical Services	\$95,000.00	\$93,117.10	.00	\$1,882.90
11-000-251-592 Misc Pur Serv (400-500 series)	\$7,350.00	\$2,108.00	\$3,312.00	\$1,930.00
11-000-251-600 Supplies and Materials	\$25,750.00	\$17,446.43	.00	\$8,303.57
11-000-251-89X Other Objects	\$39,149.00	\$22,519.86	.00	\$16,629.14
TOTAL	\$1,148,003.00	\$982,728.78	\$3,312.00	\$161,962.22
TOTAL Cent. Svcs. & Admin IT	\$1,148,003.00	\$982,728.78	\$3,312.00	\$161,962.22
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$67,193.00	\$67,189.68	.00	\$3.32
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$534,766.00	\$496,505.25	\$14,080.00	\$24,180.75
11-000-261-800 Other Objects	\$11,500.00	.00	.00	\$11,500.00

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Custodial Services ---				
11-000-262-1XX Salaries				
11-000-262-420 Cleaning, Repair & Maint. Svc.				
11-000-262-441 Rental of Land & Bldgs Other Than Lease				
11-000-262-490 Other Purchased Property Svc.				
11-000-262-520 Insurance				
11-000-262-590 Misc. Purchased Services				
11-000-262-610 General Supplies				
11-000-262-622 Energy (Electricity)				
11-000-262-8XX Other Objects				
TOTAL	\$613,459.00	\$563,694.93	\$14,080.00	\$35,684.07
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$126,648.50	\$126,646.56	\$0.00	\$1.94
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$1,967,724.00	\$1,962,828.53	.00	\$4,895.47
11-000-262-490 Other Purchased Property Svc.	\$326,900.00	\$326,889.48	.00	\$10.52
11-000-262-520 Insurance	\$368,700.00	\$365,362.22	.00	\$3,337.78
11-000-262-590 Misc. Purchased Services	\$380,000.00	\$377,786.15	.00	\$2,213.85
11-000-262-610 General Supplies	\$459,366.00	\$456,147.80	.00	\$3,218.20
11-000-262-622 Energy (Electricity)	\$256,356.34	\$212,993.51	\$4,656.64	\$38,706.19
11-000-262-8XX Other Objects	\$1,045,830.00	\$1,045,114.67	.00	\$715.33
	\$16,500.00	\$15,451.00	\$0.00	\$1,049.00
TOTAL	\$4,948,024.84	\$4,889,219.92	\$4,656.64	\$54,148.28
--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$62,315.30	\$60,546.50	.00	\$1,768.80
11-000-263-610 General Supplies	\$1,700.00	\$1,380.00	.00	\$320.00
TOTAL	\$64,015.30	\$61,926.50	\$0.00	\$2,088.80
--- Security ---				
11-000-266-100 Salaries	\$589,326.00	\$588,930.02	.00	\$395.98
11-000-266-300 Purchased Prof. & Tech. Svc.	\$1,218.00	\$813.00	.00	\$405.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$1,797.00	\$1,797.00	.00	.00
11-000-266-610 General Supplies	\$11,200.00	\$10,694.00	.00	\$506.00
TOTAL	\$603,541.00	\$602,234.02	\$0.00	\$1,306.98
TOTAL Oper & Maint of Plant Services	\$6,229,040.14	\$6,117,075.37	\$18,736.64	\$93,228.13
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$51,299.00	\$51,298.08	.00	\$0.92
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$175,604.67	\$121,803.47	.00	\$53,801.20
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$37,900.00	\$31,904.98	.00	\$5,995.02
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,335,946.36	\$1,201,057.43	.00	\$134,888.93
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$27,517.00	\$16,536.00	.00	\$10,981.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$261,517.38	\$249,851.73	.00	\$11,665.65
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$605,000.00	\$593,362.36	.00	\$11,637.64
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$380,000.00	\$377,413.33	.00	\$2,586.67
11-000-270-593 Misc. Purchased Svc.- Transp.	\$400,000.00	\$400,000.00	.00	.00
11-000-270-615 Transportation Supplies	\$750.00	.00	.00	\$750.00
11-000-270-800 Misc. Expenditures	\$850.00	\$715.08	\$65.00	\$69.92
TOTAL	\$3,276,384.41	\$3,043,942.46	\$65.00	\$232,376.95
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$485,000.00	\$386,589.64	.00	\$98,410.36
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$245,000.00	\$243,055.52	.00	\$1,944.48
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$15,000.00	\$250.00	.00	\$14,750.00
11-XXX-XXX-250 Unemployment Compensation	\$80,000.00	.00	.00	\$80,000.00
11-XXX-XXX-260 Workman's Compensation	\$275,000.00	\$268,181.31	.00	\$6,818.69

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
11-XXX-XXX-270 Health Benefits	\$6,383,054.32	\$6,224,340.34	.00	\$158,713.98
11-XXX-XXX-280 Tuition Reimbursement	\$21,267.00	\$18,967.00	.00	\$2,300.00
11-XXX-XXX-290 Other Employee Benefits	\$250,000.00	\$110,741.27	.00	\$139,258.73
TOTAL	\$7,754,321.32	\$7,252,125.08	\$0.00	\$502,196.24
Total Undistributed Expenditures	\$34,267,105.80	\$32,367,122.04	\$81,373.61	\$1,818,610.15
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$60,520,917.80	\$57,283,366.24	\$88,188.14	\$3,149,363.42
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$60,520,917.80	\$57,283,366.24	\$88,188.14	\$3,149,363.42

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-120-100-730 Grades 1-5	\$30,000.00	\$30,000.00	.00	.00
12-140-100-730 Grades 9-12	\$9,333.02	\$9,333.02	.00	.00
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$15,000.00	\$7,165.00	\$0.00	\$7,835.00
Undistributed expenses				
12-000-100-730 Instruction	\$85,618.00	\$85,618.00	.00	.00
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$45,065.00	\$45,065.00	.00	.00
12-000-266-730 Undist. Exp.-Security	\$14,985.00	\$14,985.00	.00	.00
Undist. Exp. - Non-instructional Services				
TOTAL	\$200,001.02	\$192,166.02	\$0.00	\$7,835.00
--- Facilities acquisition and construction services ---				
12-000-400-334 Architectural/Engineering Services	\$10,000.00	\$4,991.53	\$3,010.00	\$1,998.47
12-000-400-390 Other Purchased Prof. & Tech Services	\$120,100.70	\$107,094.89	\$7,115.00	\$5,890.81
12-000-400-450 Construction Services	\$1,410,857.00	\$930,369.78	\$427,047.53	\$53,439.69
12-000-400-800 Other objects	\$184,772.00	\$184,772.00	.00	.00
12-000-400-932 Capital Outlay tfr to Captl. Projects	\$3,139,420.00	\$3,139,420.00	.00	.00
Sub Total	\$4,865,149.70	\$4,366,648.20	\$437,172.53	\$61,328.97
TOTAL	\$4,865,149.70	\$4,366,648.20	\$437,172.53	\$61,328.97
TOTAL CAPITAL OUTLAY EXPENDITURES				
	\$5,065,150.72	\$4,558,814.22	\$437,172.53	\$69,163.97

Englewood Public School District
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2015

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$2,101,503.00	\$2,095,633.00	.00	\$5,870.00
TOTAL GENERAL FUND EXPENDITURES	\$67,687,571.52	\$63,937,813.46	\$525,360.67	\$3,224,397.39

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District
General Fund - Fund 10

For 12 Month Period Ending 06/30/2015

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$150,834.75
	Accounts receivable:	
141	Intergovernmental - State	\$554,888.06
142	Intergovernmental - Federal	\$1,189,258.00
		<hr/>
		\$1,744,146.06
--- R E S O U R C E S ---		
301	Estimated Revenues	\$4,771,669.76
302	Less Revenues	(\$3,879,393.42)
		<hr/>
		\$892,276.34
		<hr/>
Total assets and resources		<hr/>
		\$2,787,257.15
		<hr/>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---		
411	Intergovernmental accounts payable - State	\$142,750.00
421	Accounts Payable	\$654,053.10
481	Deferred revenues	\$1,145,755.86
	Other current liabilities	\$129,634.00
	TOTAL LIABILITIES	<u>\$2,072,192.96</u>

FUND BALANCE

--- A p p r o p r i a t e d ---		
753	Reserve for encumbrances - Current Year	\$7,193.91
601	Appropriations	\$4,771,669.76
602	Less: Expenditures	\$4,056,605.57
603	Encumbrances	\$7,193.91 (\$4,063,799.48)
		<u>\$707,870.28</u>
	TOTAL FUND BALANCE	<u>\$715,064.19</u>
	TOTAL LIABILITIES AND FUND EQUITY	<u>\$2,787,257.15</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$42,777.50	.00		\$42,777.50
3XXX From State Sources	\$2,066,326.26	\$1,653,357.50		\$412,968.76
4XXX From Federal Sources	\$2,662,566.00	\$2,226,035.92		\$436,530.08
TOTAL REVENUE/SOURCES OF FUNDS	\$4,771,669.76	\$3,879,393.42		\$892,276.34
*** EXPENDITURES ***				AVAILABLE BALANCE
LOCAL PROJECTS:				
STATE PROJECTS:				
Preschool Education Aid	\$101,722.76	\$37,611.65	\$0.00	\$64,111.11
Nonpublic textbooks	\$1,300,556.00	\$1,281,262.65	\$366.91	\$18,926.44
Nonpublic auxiliary services	\$111,653.00	\$97,327.29	\$1,634.90	\$12,690.81
Nonpublic handicapped services	\$18,847.00	\$18,847.00	.00	.00
Nonpublic nursing services	\$308,878.00	\$308,878.00	.00	.00
Nonpublic Technology Aid	\$195,770.00	\$195,770.00	.00	.00
	\$59,968.00	\$34,366.66	.00	\$25,601.34
TOTAL STATE PROJECTS	\$1,995,672.00	\$1,936,451.60	\$2,001.81	\$57,218.59
FEDERAL PROJECTS:				
NCLB Title I - Part A/D	\$741,086.00	\$601,639.35	.00	\$139,446.65
I.D.E.A. Part B (Handicapped)	\$1,439,002.00	\$1,186,084.24	.00	\$252,917.76
NCLB Title II - Part A/D	\$339,942.00	\$187,616.06	\$3,300.00	\$149,025.94
NCLB Title III - English Language Enhancement	\$104,178.00	\$75,057.65	\$752.61	\$28,367.74
Other Special Programs	\$11,713.00	.00	.00	\$11,713.00
Vocational Education	\$38,354.00	\$32,145.02	\$1,139.49	\$5,069.49
Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS	\$2,674,275.00	\$2,082,542.32	\$5,192.10	\$586,540.58
*** TOTAL EXPENDITURES ***	\$4,771,669.76	\$4,056,605.57	\$7,193.91	\$707,870.28

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 12 Month Period Ending 06/30/15

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$42,777.50	\$0.00	\$42,777.50
Total Revenues from Local Sources	<u>\$42,777.50</u>	<u>\$0.00</u>	<u>\$42,777.50</u>
--- STATE SOURCES ---			
3218 Preschool Education Aid	\$1,300,556.00	\$958,662.00	\$341,894.00
32XX Other Restricted Entitlements	\$765,770.26	\$694,695.50	\$71,074.76
Total Revenue from State Sources	<u>\$2,066,326.26</u>	<u>\$1,653,357.50</u>	<u>\$412,968.76</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$1,081,032.00	\$707,889.35	\$373,142.65
4491-94 Title III	\$104,178.00	\$75,810.26	\$28,367.74
4420-29 I.D.E.A. Part B (Handicapped)	\$1,439,002.00	\$1,409,051.80	\$29,950.20
4430-39 Vocational Education	\$38,354.00	\$33,284.51	\$5,069.49
4XXX Other Federal Aids	\$0.00	\$0.00	\$0.00
Total Revenues from Federal Sources	<u>\$2,662,566.00</u>	<u>\$2,226,035.92</u>	<u>\$436,530.08</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$4,771,669.76</u>	<u>\$3,879,393.42</u>	<u>\$892,276.34</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/15

	Appropriations	Expenditures	Encumbrances	Available Balance
PRESCHOOL EDUCATION AID				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$779,248.00	\$768,729.30	.00	\$10,518.70
20-218-100-500 Other purchased servs. (400-500 series)	\$254,500.00	\$253,000.00	.00	\$1,500.00
20-218-100-600 General Supplies	\$35,000.00	\$31,393.35	\$366.91	\$3,239.74
20-218-100-800 Other objects	\$808.00	.00	.00	\$808.00
TOTAL Instruction	\$1,069,556.00	\$1,053,122.65	\$366.91	\$16,066.44
--- Preschool Education Aid - Support Services ---				
20-218-200-102 Salaries of Supervisors of Instruction	\$55,000.00	\$55,000.00	.00	.00
20-218-200-103 Salaries of Program Directors	\$71,000.00	\$71,000.00	.00	.00
20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	\$100,000.00	\$100,000.00	.00	.00
20-218-200-516 Contr. Trans. Serv. (Field Trips.)	\$5,000.00	\$2,140.00	.00	\$2,860.00
TOTAL Support Services	\$231,000.00	\$228,140.00	\$0.00	\$2,860.00
TOTAL PRESCHOOL EDUCATION AID	\$1,300,556.00	\$1,281,262.65	\$366.91	\$18,926.44
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,471,113.76	\$2,775,342.92	\$6,827.00	\$688,943.84
TOTAL EXPENDITURE	\$4,771,669.76	\$4,056,605.57	\$7,193.91	\$707,870.28

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION
Englewood Public School District

Special Revenue Fund - Fund 20
For 12 Month Period Ending 06/30/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10 (c) 3.

Board Secretary/Business Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$3,324,790.95
	Accounts receivable:	
140	Intergovernmental - Accts. Recvble.	\$807,996.00
141	Intergovernmental - State	\$854,951.00
		<hr/>
		\$1,662,947.00
--- R E S O U R C E S ---		
301	Estimated Revenues	\$2,494,420.00
302	Less Revenues	(\$3,142,255.40)
		<hr/>
		(\$647,835.40)
		<hr/>
	Total assets and resources	<hr/>
		\$4,339,902.55
		<hr/>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable	\$45,916.00
TOTAL LIABILITIES		<u>\$45,916.00</u>

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$2,425,571.00
601	Appropriations	\$5,282,163.18
602	Less : Expenditures	\$343,177.01
603	Encumbrances	\$2,425,571.00 (\$2,768,748.01)
		<u>\$2,513,415.17</u>

Total Appropriated

\$4,938,986.17

--- Unappropriated ---

770	Fund balance	\$2,027,591.59
303	Budgeted Fund Balance	(\$2,672,591.21)

TOTAL FUND BALANCE

\$4,293,986.55

TOTAL LIABILITIES AND FUND EQUITY

\$4,339,902.55

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
5200				
Transfers from other funds	\$1,282,427.00	\$1,927,427.00		(\$645,000.00)
Other	\$1,211,993.00	\$1,214,828.40		(\$2,835.40)
TOTAL REVENUE/SOURCES OF FUNDS	<u>\$2,494,420.00</u>	<u>\$3,142,255.40</u>		<u>(\$647,835.40)</u>
*** EXPENDITURES ***				
30-XXX-XXX-73X Equipment	\$10,125.00	\$10,125.00	.00	.00
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-331 Legal services	\$60,000.00	\$2,533.84	.00	\$57,466.16
30-000-4XX-334 Architectural/Engineering Services	\$114,250.00	.00	.00	\$114,250.00
30-000-4XX-390 Other purchased prof. & tech. serv.	\$109,000.00	\$42,580.10	.00	\$66,419.90
30-000-4XX-450 Construction services	\$4,977,171.87	\$287,938.07	\$2,425,571.00	\$2,263,662.80
30-000-4XX-610 Supplies & Materials	\$11,615.91	.00	.00	\$11,615.91
30-000-4XX-780 Infrastructure	\$0.40	.00	.00	\$0.40
Total fac.acq.and constr. serv.	<u>\$5,272,038.18</u>	<u>\$333,052.01</u>	<u>\$2,425,571.00</u>	<u>\$2,513,415.17</u>
TOTAL EXPENDITURES	\$5,282,163.18	\$343,177.01	\$2,425,571.00	\$2,513,415.17
*** TOTAL EXPENDITURES AND TRANSFERS	<u>\$5,282,163.18</u>	<u>\$343,177.01</u>	<u>\$2,425,571.00</u>	<u>\$2,513,415.17</u>

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Englewood Public School District

Capital Projects Fund - Fund 30

For 12 Month Period Ending 06/30/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10 (c)3.

Board Secretary/Business Administrator

Date

Accounts that are not included in Details of the Report of the Secretary

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBRANCES	AVAILABLE BALANCE
30-915-400-781	INFRASTRUCTURE CLEVE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District
Debt Service Fund - Fund 40
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$95,922.45
--- R E S O U R C E S ---		
301	Estimated Revenues	\$2,087,378.00
302	Less Revenues	(\$2,087,378.00)
Total assets and resources		\$95,922.45

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
Interim Balance Sheet
For 12 Month Period Ending 06/30/15

LIABILITIES AND FUND EQUITY	
Other current liabilities	\$9,724.00
TOTAL LIABILITIES	\$9,724.00

FUND BALANCE	
--------------	--

--- Appropriated ---	
Reserved fund balance:	
313 Less: Withdrawal from Debt Service	(\$86,187.00)
601 Appropriations	\$2,173,565.00
602 Less : Expenditures	(\$2,173,564.38)
	\$0.62
Total Appropriated	(\$86,186.38)
--- Unappropriated ---	
770 Fund Balance	\$172,384.83

TOTAL FUND BALANCE	\$86,198.45
TOTAL LIABILITIES AND FUND EQUITY	\$95,922.45

RECAPITULATION OF FUND BALANCE:		
	Budgeted	Actual
Appropriations	\$2,173,565.00	\$2,173,564.38
Revenues	(\$2,087,378.00)	(\$2,087,378.00)
	\$86,187.00	\$86,186.38
--- Change in Maint. / Capital reserve account ---		
Subtotal	\$86,187.00	\$86,186.38
Less: Adjust for prior year encumb.	\$0.00	\$0.00
Budgeted Fund Balance	\$86,187.00	\$86,186.38
		\$0.62

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/15

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210 Local tax levy	\$2,087,378.00	\$2,087,378.00		.00
Total Local Sources	\$2,087,378.00	\$2,087,378.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$2,087,378.00	\$2,087,378.00		\$0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Englewood Public School District

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/15

	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
*** EXPENDITURES ***			
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$600,565.00	\$600,564.38	\$0.62
40-701-510-910 Redemption of Principal	\$1,573,000.00	\$1,573,000.00	.00
TOTAL	\$2,173,565.00	\$2,173,564.38	\$0.62
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$2,173,565.00	\$2,173,564.38	\$0.62
*** TOTAL USES OF FUNDS ***	\$2,173,565.00	\$2,173,564.38	\$0.62

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Englewood Public School District
Debt Service Fund - Fund 40

For 12 Month Period Ending 06/30/15

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23a-16.10(c)3.

Board Secretary/Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

TEACHING STAFF MEMBERS

3221/page 1 of 2

Evaluation of Teachers

Oct 13

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[See POLICY ALERT Nos. 140, 172, 181 and 201]

3221 EVALUATION OF TEACHERS

The Board of Education recognizes the importance of teacher effectiveness to further the development of a professional corps of educators and to increase student achievement. The Board of Education adopts Policy and Regulation 3221 for the evaluation of teachers consistent with the Teacher Effectiveness and Accountability for the Children of New Jersey Act (TEACHNJ) and the AchieveNJ administrative codes. This Policy and Regulation provides the provisions and requirements for teacher evaluations consistent with TEACHNJ and AchieveNJ.

For the purposes of Policy and Regulation 3221, “teacher” means a teaching staff member holding the position of teacher and holding a valid and effective standard, provisional, or emergency instructional certificate.

The rules in N.J.A.C. 6A:10 – Educator Effectiveness shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts in effect on July 1, 2013 and no collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives. All information contained in written performance reports and all information collected, compiled, and/or maintained by employees for the evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq. shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.

The Board shall annually adopt evaluation rubrics for teachers which shall be submitted to the Commissioner by June 1 for approval by August 1 of each year. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective. The Board shall meet the requirements as outlined in N.J.A.C. 6A:10-2.2(a) for the annual evaluation of teachers and shall ensure the training procedures as outlined in N.J.A.C. 6A:10-2.2(b) are followed when implementing the evaluation rubrics for all teachers. A District Evaluation Advisory Committee shall be established in accordance with the requirements of N.J.A.C. 6A:10-2.3.

TEACHING STAFF MEMBERS

3221/page 2 of 2

Evaluation of Teachers

The minimum requirements for the evaluation procedures for teachers as outlined in N.J.A.C. 6A:10-2.4 shall be followed. For each teacher rated ineffective or partially effective on the annual summative evaluation rating, as measured by the evaluation rubrics, a corrective action plan shall be developed in accordance with the provisions of N.J.A.C. 6A:10-2.5. A School Improvement Panel shall be established in accordance with N.J.A.C. 6A:10-3.1 with the responsibilities outlined in N.J.A.C. 6A:10-3.2.

The components of the teacher evaluation rubrics as described in N.J.A.C. 6A:10-4.1 shall apply to teachers. Measures of student achievement, as outlined in N.J.A.C. 6A:10-4.2, shall be used to determine impact on student learning. Teacher observations shall be conducted in accordance with the provisions of N.J.A.C. 6A:10-4.4. Observers shall conduct the observations pursuant to N.J.S.A. 18A:6-123.b.(8) and N.J.A.C. 6A:10-2.5 and 3.2, and they shall be trained pursuant to N.J.A.C. 6A:10-2.2(b).

The teacher practice instrument approved by the Department of Education shall meet the criteria as outlined in N.J.A.C. 6A:10-6.2.

The Superintendent shall annually notify all teachers of the adopted evaluation policies and procedures/regulations no later than October 1. If a teacher is hired after October 1, the Superintendent shall notify the teacher of the policies and procedures/regulations at the beginning of his or her employment. All teachers shall be notified of amendments to the policy and procedures/regulations within ten teacher working days of adoption.

N.J.S.A. 18A:6-117 et seq.

N.J.A.C. 6A:10-1.1 through 1.4; 6A:10-2.1 through 2.5

N.J.A.C. 6A:10-3.1 and 3.2; N.J.A.C. 6A:10-4.1 through 4.4

N.J.A.C. 6A:10-6.1 and 6.2

Adopted:

[See POLICY ALERT Nos. 96, 106, 139, 141, 147, 157, 170, 178 and 204]

5310 HEALTH SERVICES

~~The Board of Education shall develop and adopt written policies, procedures, mechanisms, or programs governing the following school functions in accordance with N.J.A.C. 6A:16-1.4(a):~~

- ~~1. Care of any pupil who becomes injured or ill while at school or during participation in school sponsored activities (Policy and Regulation 8441);~~
- ~~2. Transportation and supervision of any pupil determined to be in need of immediate medical care (Policy and Regulation 8441);~~
- ~~3. Isolation, exclusion, and readmission of any pupil or employee suspected of having a communicable disease as required by N.J.S.A. 18A:40-7 to 12 and 18A:40-16 to 18 (Policy and Regulation 8451);~~
- ~~4. Provision of health services including immunization, administration of medication, treatment of asthma, medical examinations, nursing services, and emergency medical situations as required in N.J.A.C. 6A:16-2 (Policies 5305 and 5307 and Policies and Regulations 5310, 5320, 5330, and 8441);~~
- ~~5. An annual Nursing Services Plan that details the provision of nursing services based upon pupil need in the school district pursuant to N.J.A.C. 6A:16-2.1(b)(Policy 5307);~~
- ~~6. Administration of medication to pupils under the written order of a school physician or medical home pursuant to N.J.A.C. 6A:16-2.3(a)3vii (Policy and Regulation 5330);~~
- ~~7. Emergency administration of epinephrine via epipen to a pupil for anaphylaxis pursuant to N.J.S.A. 18A:40-12.5 (Policy and Regulation 5330);~~

8. ~~Provision of medical and nursing services to meet requirements for health history, medical examination, and health screening as an alternative for pupils who do not have a medical home or have a religious objection to the required examinations pursuant to N.J.S.A. 18A:35-4.8 (Policy and Regulation 5306);~~
9. ~~Provision of nursing services to non public schools located in the school district as required by N.J.S.A. 18A:40-23 through 31 and N.J.A.C. 6A:16-2.5 (Policy & Regulation 5310);~~
10. ~~Comprehensive substance abuse prevention, intervention, and treatment referral programs pursuant to N.J.S.A. 18A:40A-8 through 18 and N.J.A.C. 6A:16-3 and 4 (Policy & Regulation 5530);~~
11. ~~Confidentiality related to juvenile justice proceedings pursuant to N.J.S.A. 2A:4A-60 and N.J.A.C. 6A:16-5.4, HIV identifying information pursuant to N.J.S.A. 26:5C-5 et seq., and drug and alcohol use information pursuant to 42 CFR Part 2, N.J.S.A. 18A:40A-7.1 through 7.2, and N.J.A.C. 6A:16-3.2 (Policies 8453 and 9323 and Policy and Regulation 5530); and~~
12. ~~School safety plans as required by N.J.A.C. 6A:16-5.1 (Policies and Regulations 7430, 8420, 8431 and 8468 and Regulations 8420.1 through 8420.6).~~

~~The Board of Education shall develop and adopt policies and procedures that fulfill the rules and regulations of the New Jersey Department of Health and Senior Services, New Jersey Department of Human Services, New Jersey Department of Agriculture, and local boards of health which include the following requirements in accordance with N.J.A.C. 6A:16-1.4(b):~~

1. ~~Exclusion of any pupil from the school setting for failure to meet requirements for immunization against communicable disease as required in N.J.A.C. 8:57-4, Immunization of Pupils in School (Policy and Regulation 5320);~~

2. ~~Exclusion of any person from the school setting if the person has uncovered weeping skin lesions as required in N.J.A.C. 8:61-2.1, Attendance at School by Pupils or Adults with HIV Infection (Policy and Regulation 8451 and Policy 8453);~~
3. ~~Procedures for sanitation and hygiene when handling blood and bodily fluids pursuant to N.J.A.C. 8:61-2, Participation and Attendance at School by Individuals with HIV Infection, and conforming to Centers for Disease Control and Prevention guidelines that schools implement universal precautions (Policy and Regulation 8451 and Policy 8453);~~
4. ~~Assurance that any pupil with HIV infection or AIDS or who lives with or is related to someone with HIV or AIDS is not excluded from general education, transportation services, extra-curricular activities, athletic activities, assigned to home instruction, or classified as eligible for special education for reason of HIV infection pursuant to N.J.A.C. 8:61-2.1 (Policy and Regulation 8451 and Policy 8453);~~
5. ~~Creation of wellness policies pursuant to 7 CFR Parts 210, 215, 220 and 245 and N.J.A.C. 2:36-1.7, Local School Nutrition Policy (Policy 8505); and~~
6. ~~Ensuring accessibility of the NJ FamilyCare Program for pupils who are knowingly without medical coverage pursuant to N.J.S.A. 18A:40-34.~~

~~When the school district engages in pupil testing, studies, or surveys the Board procedures and materials shall meet the Federal requirements of 20 U.S.C. § 1232h, and N.J.S.A. 18A:36-34, School Surveys, parent(s) or legal guardian(s) consent required before administration in accordance with N.J.A.C. 6A:16-1.4(c)(Policies 2415.05 and 9560).~~

The Board of Education shall develop and adopt the following written policies, procedures, and mechanisms in accordance with N.J.A.C. 6A:16-2.1(a) for the provision of health, safety, and medical emergency services, and **shall** ensure staff members are informed as appropriate:

1. The review of immunization records for completeness pursuant to N.J.A.C. 8:57-4.1 through 4.20 (Policy and Regulation 5320);
2. The administration of medication to ~~students~~ **pupils** in the school setting in accordance with N.J.A.C. 6A:16-2.1(a)2. (Policy and Regulation 5330);;
3. The review of Do Not Resuscitate (DNR) ~~o~~Orders received from the ~~student's pupil's~~ parent(s) or legal guardian(s) or medical home (Policy 5332);
4. The provision of health services in emergency situations, including:
 - a. The emergency administration of epinephrine via **Epi-pen auto-injector** ~~epipen~~ pursuant to N.J.S.A. 18A:40-12.5 (Policy and Regulation 5330);
 - b. **The emergency administration of glucagon pursuant to N.J.S.A. 18A:40-12.14 (Policy and Regulation 5338);**
 - c~~b~~. The care of any ~~student~~ **pupil** who becomes injured or ill while at school or ~~during participation~~ **participating** in school-sponsored functions (Policy and Regulation 8441);
 - d~~e~~. The transportation and supervision of any ~~student~~ **pupil** determined to be in need of immediate **medical** care (Policy and Regulation 8441); **and**
 - e~~d~~. The notification to parents(s) or legal guardian(s) of any ~~student~~ **pupil** determined to be in need of immediate medical care (Policy and Regulation 8441).; **and**
 - e. ~~The administration of medication for pupils requiring epinephrine (Policy and Regulation 5330).~~
5. The treatment of asthma in the school setting in accordance with **the provisions of** N.J.A.C. 6A:16-2.1(a)5 (Policy 5335);;

6. The administration of **student** ~~pupil~~ medical examinations, pursuant to N.J.S.A. 18A:40-4, N.J.S.A. 18A:35-4.8, and N.J.A.C. 6A:16-2.2 (Policy and Regulation 5310);
7. **Utilization of Procedures** ~~for~~ sanitation and hygiene when handling blood and bodily fluids pursuant to N.J.A.C. ~~8:61-1.1(f)~~ **12:100-4.2, Safety and Health Standards for Public Employees**, and in compliance with **29 CFR 1910.1030, Public Employees Occupational Safety and Health Program (PEOSH) Bloodborne Pathogens Standards**; ~~the Centers for Disease Control and Prevention's guidelines which advise that schools implement universal precautions titled Universal Precaution for Prevention of Transmission of HIV and Other Bloodborne Infections (1987, updated 1996), incorporated herein by reference, as amended and supplemented, which is available from the Centers for Disease Control and Prevention, Division of Healthcare Quality Promotion, 1600 Clifton Road, Atlanta, GA 30333 (Policy and Regulation 7420); and~~
8. Provision of nursing services to nonpublic schools located in the school district as required by N.J.S.A. 18A:40-23 et seq. and N.J.A.C. 6A:16-2.5 (Policy and Regulation 5306);
9. **Self-administration of medication by a student for asthma or other potentially life-threatening allergic reaction pursuant to N.J.S.A. 18A:40-12.3, 12.5, and 12.6, and the self-management and care of a student's diabetes as needed pursuant to N.J.S.A. 18A:40-12.15 (Policy and Regulation 5330);**
10. **Development of an individual healthcare plan and individualized emergency healthcare plan for students with chronic medical conditions, including diabetes, asthma, and life-threatening allergies, requiring special health services in accordance with N.J.S.A. 18A:40-12.11.c, 12.12, 12.13, and 12.15; and N.J.A.C. 6A:16-2.3(b)3xii (Policies and Regulations 5331 and 5338); and**
11. **Management of food allergies in the school setting and the emergency administration of epinephrine to students for anaphylaxis pursuant to N.J.S.A. 18A:40-12.6a through 12.6d (Policy and Regulation 5331).**

The Board of Education shall annually adopt the school district's nursing services plan at a regular meeting.

The Board of Education shall **comply with** ~~provide~~ the **following required** health services as ~~required outlined~~ in N.J.A.C. 6A:16-2.2 as indicated below:

1. Immunization records shall be reviewed and updated annually pursuant to N.J.A.C. 8:57-4.1 through ~~4.24~~ 4-16.
2. A Building Principal or designee shall not knowingly admit or retain in the school building any **student pupil** whose parent(s) or ~~legal guardian(s)~~ has not submitted acceptable evidence of the child's immunization, according to the schedule specified in N.J.A.C. 8:57-4, Immunization of Pupils in School.
3. The school district shall perform tuberculosis tests on **students pupils** using methods required by and when specifically directed to do so by the New Jersey Department of Health and ~~Senior Services~~, based upon the incidence of tuberculosis or reactor rates in specific communities or population groups pursuant to N.J.S.A. 18A:40-16.
4. The school district shall immediately report **by telephone to the health officer of the jurisdiction in which the school is located** any communicable diseases ~~that are~~ identified as reportable pursuant to N.J.A.C. 8:57-1, whether confirmed or presumed, ~~by telephone to the health officer of the jurisdiction in which the school is located.~~
5. Each school in the district shall have and maintain for the care of **students pupils** at least one nebulizer in the office of the school nurse or a similar accessible location pursuant to N.J.S.A. 18A:40-12.7.
6. Each **student pupil** medical examination shall be conducted at the medical home of the **student pupil**. If a **student pupil** does not have a medical home, the school district shall provide **the this** examination at the school physician's office or other comparably equipped facility **pursuant to N.J.S.A. 18A:40-4.**

- a. ~~For the purpose of the physical examination required prior to participation on a school sponsored interscholastic athletic team or squad for pupils enrolled in any of the grades six to twelve in accordance with N.J.A.C. 6A:16-2.2(h)1, the pupil's parent(s) or legal guardian(s) may choose either the school physician or their own private physician.~~
 - b. ~~A full report of the examination shall be maintained as part of the pupil's health record.~~
7. The findings of **the** medical examinations as required under 8. below shall ~~be documented on a form that is approved by the Commissioner of Education and shall~~ include the following components:
- a. Immunizations pursuant to N.J.A.C. 8:57-4.1 through **4.24** ~~4.16~~;
 - b. Medical history, including allergies, past serious illnesses, injuries, ~~and~~ operations, medications, and current health problems;
 - c. Health screenings including height, weight, hearing, blood pressure, and vision; and
 - d. Physical examinations.
8. The school district shall ensure that **students** ~~pupils~~ receive medical examinations **in accordance with N.J.A.C. 6A:16-2.2(f) and 6. above and:**
- a. Prior to participation on a school-sponsored interscholastic athletic team or **intramural athletic team or** squad for **students** ~~pupils~~ enrolled in any ~~of the~~ grades six to twelve in accordance with N.J.A.C. 6A:16-2.2(h)1;
 - b. Upon enrollment **in** ~~into~~ school in accordance with N.J.A.C. 6A:16-2.2(h)2;

- c. When applying for working papers in accordance with N.J.A.C. 6A:16-2.2(h)3;
 - d. For the purposes of the comprehensive Child Study Team evaluation pursuant to N.J.A.C. 6A:14-3.4 in accordance with N.J.A.C. 6A:16-2.2(h)4; and
 - e. When ~~the pupil~~ **a student** is suspected of being under the influence of alcohol or controlled dangerous substances, pursuant to N.J.S.A. 18A:40A-12 and N.J.A.C. 6A:16-4.3 in accordance with N.J.A.C. 6A:16-2.2(h)5.
9. The Board of Education shall make accessible information regarding the **New Jersey** FamilyCare Program ~~for pupils to students~~ who are knowingly without medical coverage pursuant to N.J.S.A. 18A:40-34.
10. Information concerning a **student's** ~~pupil's~~ HIV/AIDS status shall not be required as part of the medical examination or health history pursuant to N.J.S.A. 26:5C-1 et seq.
11. The **Board of Education** ~~school nurse~~ shall ensure that **students** ~~pupils~~ receive health screenings as outlined **in N.J.A.C. 6A:16-2.2(k).** ~~below in accordance with New Jersey Department of Education Health Service Guidelines:~~
- a. ~~Screening for height, weight, and blood pressure shall be conducted annually for each pupil in Kindergarten through grade twelve.~~
 - b. ~~Screening for visual acuity shall be conducted biennially for pupils in Kindergarten through grade ten.~~
 - c. ~~Screening for auditory acuity shall be conducted annually for pupils in Kindergarten through grade three and in grades seven and eleven pursuant to N.J.S.A. 18A:40-4.~~
 - d. ~~Screening for scoliosis shall be conducted biennially for pupils between the ages of ten and eighteen pursuant to N.J.S.A. 18A:40-4.3.~~

e. ~~Screenings shall be conducted by a school physician, school nurse, physical education instructor, or other school personnel properly trained.~~

f. ~~The school district shall provide for the notification of the parent(s) or legal guardian(s) of any pupil suspected of deviation from the recommended standard.~~

12. The _____ **school nurse or designee** shall screen to ensure hearing aids worn by **students** ~~pupils~~ who are deaf and/or hard of hearing are functioning properly. The _____ **school nurse or designee** will ensure any FM hearing aid systems in classrooms or any school equipment in the school building used to assist **students** ~~pupils~~ hear are functioning properly.

N.J.S.A. 18A:40-4 et seq.

N.J.A.C. 6A:16-1.34 ~~et seq.~~; 6A:16-2.2 et seq.

Adopted:

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Evaluation of Teachers

Oct 13

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[See POLICY ALERT Nos. 181 and 201]

R 3221 EVALUATION OF TEACHERS

A. Definitions – N.J.A.C. 6A:10-1.2

The following words and terms shall have the following meanings when used in Policy and Regulation 3221 unless the context clearly indicates otherwise:

“Announced observation” means the person conducting an evaluation for the purpose of evaluation will notify the teacher of the date and the class period the observation will be conducted.

“Annual performance report” means a written appraisal of the teacher’s performance prepared by the Principal or designee based on the evaluation rubric for his or her position.

“Annual summative evaluation rating” means an annual evaluation rating that is based on appraisals of educator practice and student performance, and includes all measures captured in a teacher’s evaluation rubric. The four summative performance categories are ineffective, partially effective, effective, and highly effective.

“Calibration” in the context of educator evaluation means a process to monitor the competency of a trained evaluator to ensure the evaluator continues to apply an educator practice instrument accurately and consistently according to the standards and definitions of the specific instrument.

“Chief School Administrator” means the Superintendent of Schools or the Administrative Principal if there is no Superintendent.

“Commissioner” means Commissioner of the New Jersey Department of Education.

“Co-observation” means two or more supervisors who are trained on the practice instrument who observe simultaneously, or at alternate times, the same lesson or portion of a lesson for the purpose of training.

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“Corrective Action Plan” means a written plan developed by a teaching staff member serving in a supervisory capacity in collaboration with the teacher to address deficiencies as outlined in an evaluation. The corrective action plan shall include timelines for corrective action, responsibilities of the individual teacher and the school district for implementing the plan, and specific support that the district shall provide.

“Department” means the New Jersey Department of Education.

“District Evaluation Advisory Committee” means a group created to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2.3.

“Educator practice instrument” means an assessment tool that provides: scales or dimensions that capture competencies of professional performance; and differentiation of a range of professional performance as described by the scales, which must be shown in practice and/or research studies. The scores from the teacher practice instrument are components of the teacher’s evaluation rubrics and the scores are included in the summative evaluation rating for the individual.

“Evaluation” means an appraisal of an individual’s professional performance in relation to his or her job description, professional standards, and Statewide evaluation criteria that incorporates analysis of multiple measures of student achievement or growth and multiple data sources.

“Evaluation rubrics” means a set of criteria, measures, and processes used to evaluate all teachers in a specific school district or local education agency. Evaluation rubrics consist of measures of professional practice, based on educator practice instruments and student outcomes. Each Board of Education will have an evaluation rubric specifically for teachers, another specifically for Principals, Vice Principals, and Assistant Principals, and evaluation rubrics for other categories of teaching staff members.

“Indicators of student progress and growth” means the results of assessment(s) of students as defined in N.J.A.C. 6A:8, Standards and Assessment.

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“Individual professional development plan” means a written statement of goals developed by a teaching staff member serving in a supervisory capacity in collaboration with a teaching staff member that: aligns with professional standards for teachers set forth in N.J.A.C. 6A:9-3.3 and the New Jersey Professional Development Standards; derives from the annual evaluation process; identifies professional goals that address specific individual, district or school needs, or both; and grounds professional development activities in objectives related to improving teaching, learning, and student achievement. The individual professional development plan shall include timelines for implementation, responsibilities of the employee and the school district for implementing the plan, and specific support and periodic feedback that the district shall provide.

“Job description” means a written specification of the function of a position, duties and responsibilities, the extent and limits of authority, and work relationships within and outside the school and school district.

“Long observation” means an observation for the purpose of evaluation that is conducted for a minimum duration of forty minutes or one class period, whichever is shorter.

“Observation” means a method of collecting data on the performance of a teacher's assigned duties and responsibilities. An observation for the purpose of evaluation will be included in the determination of the annual summative evaluation rating and shall be conducted by an individual employed in the school district in a supervisory role and capacity and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9-1.1.

“Post-observation conference” means a meeting, either in-person or remotely, between a supervisor who conducted the observation and the teacher for the purpose of evaluation to discuss the data collected in the observation.

“Scoring guide” means a set of rules or criteria used to evaluate a performance, product, or project. The purpose of a scoring guide is to provide a transparent and reliable evaluation process. Educator practice instruments include a scoring guide that an evaluator uses to structure his or her assessments and ratings of professional practice.

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“Short observation” means an observation for the purpose of evaluation that is conducted for at least twenty minutes.

“Signed” means the name of one physically written by oneself or an electronic code, sound, symbol, or process attached to or logically associated with a record and executed or adopted by a person with the intent to sign the record.

“Student growth objective” is an academic goal that teachers and evaluators set for groups of students.

“Student growth percentile” means a specific metric for measuring individual student progress on Statewide assessments by tracking how much a student’s test scores have changed relative to other students Statewide with similar scores in previous years.

“Superintendent” means Superintendent of Schools or Chief School Administrator.

“Supervisor” means an appropriately certified teaching staff member, as defined in N.J.S.A. 18A:1-1, employed in the school district in a supervisory role and capacity, and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9-1.1.

“Teacher” means a teaching staff member holding the position of teacher and holding a valid and effective standard, provisional, or emergency instructional certificate.

“Teaching staff member” means a member of the professional staff of any district or regional Board of Education, or any county vocational school district Board of Education, holding office, position, or employment of such character that the qualifications for such office, position, or employment require him or her to hold a valid, effective, and appropriate standard, provisional, or emergency certificate issued by the State Board of Examiners. Teaching staff members include the positions of school nurse and school athletic trainer. There are three different types of certificates that teaching staff members work under:

1. An instructional certificate (holders of this certificate are referred to in N.J.A.C. 6A:10-1.1 et seq. as “teachers”);
2. Administrative certificate; and
3. Educational services certificate.

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“Unannounced observation” means the person conducting an observation for the purpose of evaluation will not notify the teacher of the date or time the observation will be conducted.

“Validity” means the extent to which evidence and theory support an interpretation of scores from a measurement instrument for a particular use of the instrument. In the context of evaluating educator practice, this means the evidence gathered using the instrument supports correct and useful inferences and decisions about the effectiveness of the practice observed.

B. Applicability of Rules on Collective Bargaining Agreements – N.J.A.C. 6A:10-1.3

The rules in N.J.A.C. 6A:10-1.1 et seq. shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts entered into by a school district in effect on July 1, 2013. No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives.

C. Educator Evaluation Data, Information, and Written Reports – N.J.A.C. 6A:10-1.4

All information contained in written performance reports and all information collected, compiled, and/or maintained by employees of the Board of Education for the purposes of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq. shall be confidential. Such information shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq. Nothing contained in N.J.A.C. 6A:10-1.1 et seq. shall be construed to prohibit the Department from, at its discretion, collecting evaluation data pursuant to N.J.S.A. 18A:6-123.e or distributing aggregate statistics regarding evaluation data.

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D. Evaluation of Teachers – N.J.A.C. 6A:10-2.1

1. The Board of Education annually shall adopt evaluation rubrics for teachers. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective.
2. The evaluation rubrics for teachers shall include all other relevant minimum standards set forth in N.J.S.A. 18A:6-123.b. (P.L. 2012, c. 26, § 17c).
3. Evaluation rubrics shall be submitted to the Commissioner by June 1 for approval by August 1 of each year.

E. Duties of the Board of Education – N.J.A.C. 6A:10-2.2

1. The Board of Education shall meet the following requirements for the annual evaluation of teachers, unless otherwise specified:
 - a. Establish a District Evaluation Advisory Committee to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-1.1 et seq.
 - b. Annually adopt policies and procedures developed by the Superintendent pursuant to N.J.A.C. 6A:10-2.4, including the evaluation rubrics approved by the Commissioner pursuant to N.J.A.C. 6A:10-2.1(c).
 - c. Ensure the Superintendent annually notifies all teachers of the adopted evaluation policies and procedures no later than October 1. If a teacher is hired after October 1, the Board/Superintendent shall notify the teacher of the policies and procedures at the beginning of his or her employment. All teachers shall be notified of amendments to the policy and procedures within ten teacher working days of adoption.
 - d. Annually adopt by June 1, any Commissioner-approved educator practice instruments and, as part of the process described at N.J.A.C. 6A:10-2.1(c), notify the Department which instruments will be used as part of the school district's evaluation rubrics.

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- e. Ensure the Principal of each school within the school district has established a School Improvement Panel pursuant to N.J.A.C. 6A:10-3.1. The panel shall be established annually by August 31 and shall carry out the duties and functions described in N.J.A.C. 6A:10-3.2.
 - f. Ensure data elements are collected from the implementation of the teaching practice instrument and store the data in an accessible and usable format. Data elements shall include, but not be limited to, scores or evidence from observations for the purpose of evaluation.
 - g. Ensure each Principal in the district certifies any observer who conducts an observation of a teacher for the purpose of evaluation as described in N.J.A.C. 6A:10-2.4(h); N.J.A.C. 6A:10-4.4; and N.J.A.C. 6A:10-5.4, shall meet the statutory observation requirements of N.J.S.A. 18A:6-119; 18A:6-123.b(8); and N.J.S.A. 18A:27-3.1 and the teacher member of the School Improvement Panel requirements of N.J.A.C. 6A:10-3.2.
2. The Board of Education shall ensure the following training procedures are followed when implementing the evaluation rubric for all teachers and, when applicable, applying the Commissioner-approved educator practice instruments:
- a. Annually provide training on and descriptions of each component of the evaluation rubric for all teachers who are being evaluated in the school district and provide more thorough training for any teacher who is being evaluated for the first time. Training shall include detailed descriptions of all evaluation rubric components including, when applicable, detailed descriptions of student achievement measures and all aspects of the educator practice instruments;
 - b. Provide training on the teacher practice instrument for any supervisor who will conduct observations for the purpose of evaluation of teachers. Training shall be provided before the observer conducts his or her first observation for the purpose of evaluation;

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- c. Annually provide updates and refresher training on the teacher practice instrument for any supervisor who will observe teaching practice for the purpose of increasing accuracy and consistency among observers;
- d. Annually require each supervisor who will conduct observations for the purpose of evaluation of a teacher to complete two co-observations during the academic year:
 - (1) At least one co-observation shall be completed by December 1;
 - (2) Co-observers shall use the double observation to calibrate teacher practice instruments, promote accuracy in scoring, and to continually train themselves on the instrument; and
 - (3) A co-observation may count as a required observation for the purpose of evaluation pursuant to N.J.A.C. 6A:10-4.4, as long as the observer meets the requirements set forth in N.J.A.C. 6A:10-4.3 and 4.4. A co-observation shall count as one required observation under N.J.A.C. 6A:10-4.4.
- e. The Superintendent shall annually certify to the Department that all supervisors of teachers in the school district who are utilizing educator practice instruments have completed training on the instrument and its application and have demonstrated competency in applying the educator practice instruments.

F. District Evaluation Advisory Committee – N.J.A.C. 6A:10-2.3

- 1. Members of the District Evaluation Advisory Committee shall include representation from the following groups: teachers from each school level represented in the school district; central office administrators overseeing the teacher evaluation process; supervisors involved in teacher evaluation, when available or appropriate; and administrators conducting evaluations, including a minimum of one administrator conducting evaluations who participates on a School Improvement Panel. Members also shall include the Superintendent, a special education administrator, a parent, and a member of the Board of Education.

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2. The Superintendent may extend membership on the District Evaluation Advisory Committee to representatives of other groups.
 3. Beginning in 2017-2018, the District Evaluation Advisory Committees shall no longer be required and the Board of Education shall have the discretion to continue the District's Evaluation Advisory Committee.
- G. Evaluation Procedures for Teachers – N.J.A.C. 6A:10-2.4
1. The provisions outlined in Policy and Regulation 3221 and N.J.A.C. 6A:10-2.4 shall be the minimum requirements for the evaluation procedures for teachers.
 2. Evaluation policies and procedures requiring the annual evaluation of all teachers shall be developed under the direction of the Superintendent, who may consult with the District Evaluation Advisory Committee or representatives from School Improvement Panels, and shall include, but not be limited to, a description of:
 - a. Evaluation rubrics for all teachers;
 - b. Roles and responsibilities for implementation of evaluation policies and procedures;
 - c. Job descriptions and evaluation criteria based upon school district goals, student achievement, instructional priorities, and the evaluation regulations set forth in this N.J.A.C. 6A:10 et seq.;
 - d. Methods of data collection and reporting appropriate to each job description, including, but not limited to, the processes for observations for the purpose of evaluation and post-observation conference(s) by the teacher's supervisor, or his or her designee;
 - e. The process for preparation of individual professional development plans; and

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- f. The process for preparation of an annual written performance report by the teacher's supervisor or designee, and an annual summary conference between the teacher and his or her supervisor, or the supervisor's designee.
- 3. The annual summary conference between the supervisor and the teacher shall be held before the written performance report is filed. The conference shall include, but not be limited to, a review of the following:
 - a. The performance of the teacher based upon the job description and the scores or evidence compiled using the teacher's evaluation rubric, including the teacher practice instrument;
 - b. The progress of the teacher toward meeting the objectives of the individual professional development plan or, whenever applicable, the corrective action plan;
 - c. Available indicators or scores of student achievement or growth such as student growth objective scores and student growth percentile scores, as applicable; and
 - d. The preliminary annual written performance report.
- 4. If any scores for the teacher's evaluation rubric are not available at the time of the annual summary conference due to pending assessment results, the annual summative evaluation rating shall be calculated once all component ratings are available.
- 5. The annual written performance report shall be prepared by the teacher's Principal or designee, and shall include, but not be limited to:
 - a. A summative rating based on the evaluation rubric, including a total score for each component as described in N.J.A.C. 6A:10-4;
 - b. Performance area(s) of strength and area(s) needing improvement based upon the job description, observations for the purpose of evaluation and the teacher practice instrument;

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- c. An individual professional development plan developed by the supervisor and the teacher or, when applicable, a corrective action plan from the evaluation year being reviewed in the report; and
 - d. A summary of student achievement scores or growth indicators.
 - 6. The teacher and the preparer of the annual written performance report shall sign the report within five teacher working days of the review.
 - 7. The annual summary conference and annual written performance report shall be completed prior to June 30.
 - 8. The Board of Education shall add all written performance reports and supporting data, including, but not limited to, indicators of student progress and growth for a teacher as part of his or her personnel file. The records shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.
- H. Corrective Action Plans for Teachers – N.J.A.C. 6A:10-2.5
- 1. For each teacher rated ineffective or partially effective on the annual summative evaluation rating, as measured by the evaluation rubrics, a corrective action plan shall be developed by the teacher and the Superintendent or the teacher's supervisor.
 - 2. If the summative evaluation rating is calculated before the end of the school year, then the corrective action plan shall be developed and the teacher and his or her supervisor shall meet to discuss the corrective action plan prior to September 15 of the following school year. The conference to develop and discuss the corrective action plan may be combined with the teacher's annual summary conference that occurs at the end of the year of evaluation.

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3. If the ineffective or partially effective summative evaluation rating is received after the start of the school year following the year of evaluation, then a corrective action plan must be developed, and the teacher and his or her supervisor shall meet to discuss the corrective action plan within fifteen teacher working days following the school district's receipt of the teacher's summative rating.
4. The content of the corrective action plan shall replace the content of the individual professional development plan required in N.J.A.C. 6A:9-15.4(c) and 15.7(c) until the next annual summary conference.
5. The content of the corrective action plan shall:
 - a. Address areas in need of improvement identified in the teacher evaluation rubric;
 - b. Include specific, demonstrable goals for improvement;
 - c. Include responsibilities of the evaluated employee and the school district for the plan's implementation; and
 - d. Include timelines for meeting the goal(s).
6. The teacher's supervisor, or his or her designee, and the teacher on a corrective action plan shall discuss the teacher's progress toward the goals outlined in the corrective action plan during each post-observation conference, when required by N.J.S.A. 18A:27-3.1 or N.J.A.C. 6A:10-4.4.
7. Progress toward the teacher's goals outlined in the corrective action plan, and data and evidence collected by the supervisor and/or the teacher to determine progress between the time the corrective action plan began and the next annual summary conference, shall be documented in the teacher's personnel file and reviewed at the annual summary conference or the mid-year evaluation.

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8. Progress toward the teacher's goals outlined in the corrective action plan may be used as evidence in the teacher's next annual summative evaluation; however, such progress shall not guarantee an effective rating on the next summative evaluation.
 9. Responsibilities of the evaluated teacher on a corrective action plan shall not be exclusionary of other plans for improvement determined to be necessary by the teacher's supervisor.
 10. The School Improvement Panel shall ensure teachers with a corrective action plan receive a mid-year evaluation as required by N.J.S.A. 18A:6-120.c. If the corrective action plan was created on or prior to September 15 of the academic year, the mid-year evaluation shall occur before February 15; if the corrective action plan was created after September 15, the mid-year evaluation shall occur before the annual summary conference. The mid-year evaluation shall include, at a minimum:
 - a. One observation in addition to the observations required in N.J.A.C. 6A:10-4.4 for the purpose of evaluation as defined in N.J.A.C. 6A:10-1.2 and described in N.J.A.C. 6A:10-4.4(a), the length of which shall be determined by the Superintendent or the Principal and shall be the same length for all teachers with a corrective action plan; and
 - b. One post-observation conference in addition to the observations required in N.J.A.C. 6A:10-4.4, as defined in N.J.A.C. 6A:10-1.2 and described in N.J.A.C. 6A:10-4.4(b), during which progress toward the teacher's goals outlined in the corrective action plan shall be reviewed.
 11. Tenured teachers with a corrective action plan shall be observed by multiple observers for the purpose of evaluation as described in N.J.A.C. 6A:10-4.4(c)2.
- I. School Improvement Panel – N.J.A.C. 6A:10-3 et seq.
1. School Improvement Panel Membership – N.J.A.C. 6A:10-3.1

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- a. The School Improvement Panel shall include the Principal, a Vice Principal, and a teacher who is chosen in accordance with b. below by the Principal in consultation with the majority representative. The Principal may appoint additional members to the School Improvement Panel as long as all members meet the criteria outlined in this section and N.J.S.A. 18A:6-120.a and the teacher(s) on the panel represents at least one-third of its total membership.
 - b. The Principal annually shall choose the teacher(s) on the School Improvement Panel through the following process:
 - (1) The teacher member shall be a person with a demonstrated record of success in the classroom. Beginning in academic year 2015-2016, a demonstrated record of success in the classroom means the teacher member shall have been rated effective or highly effective in the most recent available annual summative rating.
 - (2) The majority representative, in accordance with a. above, may submit to the Principal, teacher member nominees for consideration.
 - (3) The Principal shall have final decision making authority and is not bound by the majority representative's list of nominees.
 - c. The teacher member shall serve a full academic year, except in case of illness or authorized leave, but may not be appointed more than three consecutive years.
 - d. All members of the School Improvement Panel shall be chosen by August 31 of each year.
2. School Improvement Panel Responsibilities – N.J.A.C. 6A:10-3.2
- a. The School Improvement Panel shall:

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- (1) Oversee the mentoring of teachers according to N.J.A.C. 6A:9-8 and support the implementation of the school district mentoring plan;
- (2) Conduct evaluations of teachers pursuant to N.J.A.C. 6A:10-2.4 and 4.4;
- (3) Ensure corrective action plans for teachers are created in accordance to N.J.A.C. 6A:10-2.5(j); and conduct mid-year evaluations for teachers who are on a corrective action plan; and
- (4) Identify professional development opportunities for all teachers based on the review of aggregate school-level data, including, but not limited to, educator evaluation and student performance data to support school-level professional development plans described in N.J.A.C. 6A:9-15.5.

b. To conduct observations for the purpose of evaluation, the teacher member shall have:

- (1) Agreement of the majority representative;
- (2) An appropriate supervisory certificate; and
- (3) Approval of the Principal who supervises the teacher being observed.

c. The teacher member who participates in the evaluation process shall not serve concurrently as a mentor under N.J.A.C. 6A:9-8.4.

J. Components of Teacher Evaluation Rubric – N.J.A.C. 6A:10-4.1

1. The components of the teacher evaluation rubric described in N.J.A.C. 6A:10-4.1 et seq. shall apply to teachers holding the position of teacher and holding a valid and effective standard, provisional, or emergency instructional certificate.

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2. Evaluation rubrics for all teachers shall include the requirements described in N.J.S.A. 18A:6-123, including, but not limited to:
 - a. Measures of student achievement pursuant to N.J.A.C. 6A:10-4.2; and
 - b. Measures of teacher practice determined through a teacher practice instrument and other measures described in N.J.A.C. 6A:10-4.3 and 4.4.
3. Each measure shall be converted to a percentage weight so all measures make up 100 percent of the evaluation rubric. By April 15 prior to the school year the evaluation rubric applies, the Department shall provide on its website the required percentage weight of each measure. All components shall be worth the following percentage weights or fall within the following ranges:
 - a. If, according to N.J.A.C. 6A:10-4.2(b), a teacher receives a median student growth percentile, the student achievement component shall be at least forty percent and no more than fifty percent of a teacher's evaluation rubric rating as determined by the Department.
 - b. If, according to N.J.A.C. 6A:10-4.2(b), a teacher does not receive a median student growth percentile, the student achievement component shall be at least fifteen percent and no more than fifty percent of a teacher's evaluation rubric rating as determined by the Department.
 - c. Measures of teacher practice described in N.J.A.C. 6A:10-4.3 and 4.4 shall be at least fifty percent and no more than eighty-five percent of a teacher's evaluation rubric rating as determined by the Department.
4. Standardized tests, used as a measure of student progress, shall not be the predominant factor in determining a teacher's annual summative rating.

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K. Student Achievement Components – N.J.A.C. 6A:10-4.2

1. Measures of student achievement shall be used to determine impact on student learning. The measures shall include the following components pursuant to 2. below and, when required by the Department, as described in N.J.A.C. 6A:10-4.1(c):
 - a. The median student growth percentile of all students assigned to a teacher, which shall be calculated as set forth in 3. below; and
 - b. Student growth objective(s), which shall be specific and measurable, based on available student learning data, aligned to the Core Curriculum Content Standards, and based on growth and/or achievement.
 - (1) For teachers who teach subjects or grades not covered by the Core Curriculum Content Standards, student growth objective(s) shall align to standards adopted or endorsed, as applicable, by the State Board.
2. The median student growth percentile shall be included in the annual summative rating of a teacher who:
 - a. Teaches at least one course or group within a course that falls within a standardized-tested grade or subject. The Department shall maintain on its website a course listing of all standardized-tested grades and subjects for which student growth percentile can be calculated pursuant to 4. below;
 - b. Teaches the course or group within the course for at least sixty percent of the time from the beginning of the course to the day of the standardized assessment; and

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- c. Has at least twenty individual student growth percentile scores attributed to his or her name during the academic year of the evaluation. If a teacher does not have at least twenty individual student growth percentile scores in a given academic year, a maximum of three years of student growth percentiles may be used, including the academic year of the latest summative evaluation rating.
3. The Department shall calculate the median student growth percentile for teachers using students assigned to the teacher by the school district.
4. The Department shall periodically collect data that include, but are not limited to, component-level scores. For teachers who have a student growth percentile score:
 - a. The Board of Education shall submit to the Department final ratings for all components, other than the student growth percentile, for the annual summative rating; and
 - b. The Department shall then report to the employing district Board of Education the annual summative rating, including the median student growth percentile for each teacher who receives a median student growth percentile.
5. Student growth objectives for teachers shall be developed and measured according to the following procedures:
 - a. The Superintendent shall determine the number of required student growth objectives for teachers, including teachers with a student growth percentile. A teacher with a student growth percentile shall have at least one and not more than four student growth objectives. A teacher without a student growth percentile shall have at least two and a maximum of four student growth objectives. By April 15, prior to the school year the evaluation rubric applies, the Department shall provide on its website the minimum and maximum number of required student growth objectives within this range.

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- b. A teacher with a student growth percentile shall not use the standardized assessment used in determining the student growth percentile to measure progress toward a student growth objective.
- c. All teachers shall develop, in consultation with their Principal or a teaching staff member appointed by the Principal, each student growth objective. If the teacher does not agree with the student growth objectives, the Principal shall make the final determination.
- d. Student growth objectives and the criteria for assessing teacher performance based on the objectives shall be determined and recorded in the teacher's personnel file by November 15, 2013, and by October 15 of subsequent school years.
- e. Adjustments to student growth objectives may be made by the teacher or his or her supervisor only when approved by the Superintendent or designee and shall be recorded in the teacher's personnel file on or before February 15.
- f. The teacher's supervisor and/or a member of the School Improvement Panel shall calculate each teacher's student growth objective score. The teacher's student growth objective score, if available, shall be discussed at the teacher's annual summary conference.

L. Teacher Practice Components – N.J.A.C. 6A:10-4.3

- 1. The teacher practice component rating shall be based on the measurement of the teacher's performance according to the school district's Commissioner-approved teacher practice instrument. Observations pursuant to N.J.A.C. 6A:10-4.4 shall be used as one form of evidence for the measurement.

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M. Teacher Observations – N.J.A.C. 6A:10-4.4

1. For the purpose of teacher evaluation, observers shall conduct the observations pursuant to N.J.S.A. 18A:6-123.b.(8) and N.J.A.C. 6A:10-2.5 and 3.2, and they shall be trained pursuant to N.J.A.C. 6A:10-2.2(b).
2. Observation conferences shall include the following procedures:
 - a. A supervisor who is present at the observation shall conduct a post-observation conference with the teacher being observed. A post-observation conference shall occur no more than fifteen teaching staff member working days following each observation. A pre-conference shall be required pursuant to 3. below.
 - b. The post-observation conference shall be for the purpose of reviewing the data collected at the observation, connecting the data to the teacher practice instrument and the teacher's individual professional development plan, collecting additional information needed for the evaluation of the teacher, and offering areas to improve effectiveness.
 - c. If agreed to by the teacher, post-observation conferences for short observations of tenured teachers who are not on a corrective action plan may be conducted via written communication, including electronic communications.
 - d. A pre-conference, when required, shall occur within seven teaching staff member working days prior to the observation, not including the day of the observation.
3. Each teacher shall be observed as described in N.J.A.C. 6A:10-4.4, at least three times during each school year, but not less than once during each semester. For all teachers, at least one of the required observations shall be announced and preceded by a pre-conference, and at least one of the required observations shall be unannounced. The Superintendent shall decide whether the third required observation is announced or unannounced. The following additional requirements shall apply:

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- a. Nontenured teachers shall receive a minimum of three observations within the timeframe set forth in N.J.S.A. 18A:27-3.1, and observations for all other teachers shall occur prior to the annual summary conference, which shall occur prior to the end of the academic school year.
- b. Teachers on a corrective action plan shall receive observations within the timeline set forth in N.J.A.C. 6A:10-2.5.
- c. Nontenured teachers shall be observed during the course of the year by more than one appropriately certified supervisor, either simultaneously or separately, by multiple observers, with the following provisions:
 - (1) A co-observation shall fulfill the requirement in this section for multiple observers.
 - (2) One co-observation shall count as one observation required in 4. below.
- d. One post-observation conference may be combined with a teacher's annual summary conference as long as it occurs within the required fifteen teaching staff member working days following the observation for the purpose of evaluation.
- e. A written evaluation report shall be signed by the supervisor who conducted the observation and post-observation and the teacher who was observed.
- f. The teacher shall submit his or her written objection(s) of the evaluation within ten teacher working days following the conference. The objection(s) shall be attached to each party's copy of the annual written performance report.

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4. Each observation required for the purpose of evaluations shall be conducted for the minimum duration based on the following groups:
 - a. A nontenured teacher who is in his or her first or second year of teaching in the school district shall receive at least two long observations and one short observation.
 - b. A nontenured teacher who is in his or her third or fourth year of teaching in the school district shall receive at least one long observation and two short observations.
 - c. A tenured teacher shall receive at least three short observations.
- N. Teacher Practice Instrument – N.J.A.C. 6A:10-6.2
 1. The teacher practice instrument approved by the Department shall meet the following criteria:
 - a. Include domains of professional practice that align to the New Jersey Professional Standards for Teachers pursuant to N.J.A.C. 6A:9-3;
 - b. Include scoring guides for assessing teacher practice that differentiate among a minimum of four levels of performance, and the differentiation has been shown in practice and/or research studies. Each scoring guide shall:
 - (1) Clearly define the expectations for each rating category;
 - (2) Provide a conversion to the four rating categories: ineffective, partially effective, effective, and highly effective;
 - (3) Be applicable to all grades and subjects; or to specific grades and/or subjects if designed explicitly for the grades and/or subjects; and

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- (4) Use clear and precise language that facilitates common understanding among teachers and administrators.
 - c. Rely, to the extent possible, on specific, discrete, observable, and/or measurable behaviors of students and teachers in the classroom with direct evidence of student engagement and learning; and
 - d. Include descriptions of specific training and implementation details required for the instrument to be effective.
2. For Commissioner-approval of a teacher practice instrument in 2015 or any year thereafter, the instrument shall include a process to assess competency on the evaluation instrument which the school district may choose to use as a measure of competency.

Adopted:

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Evaluation of Teaching Staff Members, Excluding
Teachers and Administrators

Oct 13

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[See POLICY ALERT Nos. 181 and 201]

**R 3222 EVALUATION OF TEACHING STAFF MEMBERS, EXCLUDING
TEACHERS AND ADMINISTRATORS**

A. Definitions – N.J.A.C. 6A:10-1.2

The following words and terms shall have the following meanings when used in Policy and Regulation 3222 unless the context clearly indicates otherwise:

“Announced observation” means the person conducting an evaluation for the purpose of evaluation will notify the teaching staff member of the date and the time period the observation will be conducted.

“Annual performance report” means a written appraisal of the teaching staff member's performance prepared by the teaching staff member's supervisor based on the evaluation rubric for his or her position.

“Annual summative evaluation rating” means an annual evaluation rating that is based on appraisals of educator practice and student performance, if applicable, and includes all measures captured in a teaching staff member's evaluation rubric. The four summative performance categories are ineffective, partially effective, effective, and highly effective.

“Chief School Administrator” means the Superintendent of Schools or the Administrative Principal if there is no Superintendent.

“Commissioner” means Commissioner of the New Jersey Department of Education.

“Corrective Action Plan” means a written plan developed by a teaching staff member serving in a supervisory capacity in collaboration with the teaching staff member to address deficiencies as outlined in an evaluation. The corrective action plan shall include timelines for corrective action, responsibilities of the individual teaching staff member and the school district for implementing the plan, and specific support that the district shall provide.

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“Department” means the New Jersey Department of Education.

“District Evaluation Advisory Committee” means a group created to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2.3.

“Educator practice instrument” means an assessment tool that provides: scales or dimensions that capture competencies of professional performance; and differentiation of a range of professional performance as described by the scales, which must be shown in practice and/or research studies. The scores from the educator practice instrument may be components of the teaching staff member’s evaluation rubrics and the scores may be included in the summative evaluation rating for the individual.

“Evaluation” means an appraisal of an individual’s professional performance in relation to his or her job description, professional standards, and Statewide evaluation criteria that incorporates analysis of multiple measures of student achievement or growth, as applicable, and multiple data sources.

“Evaluation rubrics” means a set of criteria, measures, and processes used to evaluate all teaching staff members in a specific school district or local education agency. Evaluation rubrics consist of measures of professional practice, based on educator practice instruments and student outcomes. Each Board of Education will have an evaluation rubric specifically for teachers, another specifically for Principals, Vice Principals, and Assistant Principals, and evaluation rubrics for other categories of teaching staff members.

“Indicators of student progress and growth” means the results of assessment(s) of students as defined in N.J.A.C. 6A:8, Standards and Assessment.

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“Individual professional development plan” means a written statement of goals developed by a teaching staff member serving in a supervisory capacity in collaboration with a teaching staff member, that: aligns with professional standards for teachers set forth in N.J.A.C. 6A:9-3.3 and the New Jersey Professional Development Standards; derives from the annual evaluation process; identifies professional goals that address specific individual, district or school needs, or both; and grounds professional development activities in objectives related to improving teaching, learning, and student achievement. The individual professional development plan shall include timelines for implementation, responsibilities of the employee and the school district for implementing the plan, and specific support and periodic feedback that the district shall provide.

“Job description” means a written specification of the function of a position, duties and responsibilities, the extent and limits of authority, and work relationships within and outside the school and school district.

“Observation” means a method of collecting data on the performance of a teaching staff member's assigned duties and responsibilities. An observation for the purpose of evaluation will be included in the determination of the annual summative evaluation rating and shall be conducted by an individual employed in the school district in a supervisory role and capacity and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9-1.1.

“Post-observation conference” means a meeting, either in-person or remotely, between a supervisor who conducted the observation and the teaching staff member for the purpose of evaluation to discuss the data collected in the observation.

“Scoring guide” means a set of rules or criteria used to evaluate a performance, product, or project. The purpose of a scoring guide is to provide a transparent and reliable evaluation process. Educator practice instruments include a scoring guide that an evaluator uses to structure his or her assessments and ratings of professional practice.

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“Signed” means the name of one physically written by oneself or an electronic code, sound, symbol, or process attached to or logically associated with a record and executed or adopted by a person with the intent to sign the record.

“Student growth objective” is an academic goal that teaching staff members and evaluators may set for groups of students.

“Superintendent” means Superintendent of Schools or Chief School Administrator.

“Supervisor” means an appropriately certified teaching staff member, as defined in N.J.S.A. 18A:1-1, employed in the school district in a supervisory role and capacity, and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9-1.1.

“Teaching staff member” means a member of the professional staff of any district or regional Board of Education, or any county vocational school district Board of Education, holding office, position, or employment of such character that the qualifications for such office, position, or employment require him or her to hold a valid, effective, and appropriate standard, provisional, or emergency certificate issued by the State Board of Examiners. Teaching staff members include the positions of school nurse and school athletic trainer. There are three different types of certificates that teaching staff members work under:

1. An instructional certificate (holders of this certificate are referred to in N.J.A.C. 6A:10-1.1 et seq. as “teachers”);
2. Administrative certificate; and
3. Educational services certificate.

For the purposes of Policy 3222 and this Regulation, “teaching staff member” includes, but is not limited to, educational services staff members, guidance counselors, school nurses, library/media specialists, occupational therapists, and other teaching staff members working under an educational services certificate and does not include teachers, Principals, Vice Principals, Assistant Principals, and administrators, including, but not limited to, Directors and/or Supervisors.

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**Evaluation of Teaching Staff Members, Excluding
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“Unannounced observation” means the person conducting an observation for the purpose of evaluation will not notify the teaching staff member of the date or time the observation will be conducted.

B. Applicability of Rules on Collective Bargaining Agreements – N.J.A.C. 6A:10-1.3

The rules in N.J.A.C. 6A:10-1.1 et seq. shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts entered into by a school district in effect on July 1, 2013. No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives.

C. Educator Evaluation Data, Information, and Written Reports – N.J.A.C. 6A:10-1.4

All information contained in written performance reports and all information collected, compiled, and/or maintained by employees of the Board of Education for the purposes of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq. shall be confidential. Such information shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq. Nothing contained in N.J.A.C. 6A:10-1.1 et seq. shall be construed to prohibit the Department from, at its discretion, collecting evaluation data pursuant to N.J.S.A. 18A:6-123.e or distributing aggregate statistics regarding evaluation data.

D. Evaluation of Teaching Staff Members – N.J.A.C. 6A:10-2.1

1. The Board of Education annually shall adopt evaluation rubrics for all teaching staff members. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective.
2. Evaluation rubrics shall be submitted to the Commissioner by June 1 for approval by August 1 of each year.

City of Englewood
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E. Duties of the Board of Education – N.J.A.C. 6A:10-2.2

1. The Board of Education shall meet the following requirements for the annual evaluation of teaching staff members, unless otherwise specified:
 - a. Establish a District Evaluation Advisory Committee to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-1.1 et seq.
 - b. Annually adopt policies and procedures developed by the Superintendent pursuant to N.J.A.C. 6A:10-2.4, including the evaluation rubrics approved by the Commissioner pursuant to N.J.A.C. 6A:10-2.1(c).
 - c. Ensure the Superintendent annually notifies all teaching staff members of the adopted evaluation policies and procedures no later than October 1. If a teaching staff member is hired after October 1, the Board/Superintendent shall notify the teaching staff member of the policies and procedures at the beginning of his or her employment. All teaching staff members shall be notified of amendments to the policy and procedures within ten teaching staff member working days of adoption.
 - d. Annually adopt by June 1, any Commissioner-approved educator practice instruments and, as part of the process described at N.J.A.C. 6A:10-2.1(c), notify the Department which instruments will be used as part of the school district's evaluation rubrics.
 - e. Ensure the Principal of each school within the school district has established a School Improvement Panel pursuant to N.J.A.C. 6A:10-3.1. The panel shall be established annually by August 31 and shall carry out the duties and functions described in N.J.A.C. 6A:10-3.2.

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- f. Ensure data elements are collected from the implementation of the educator practice instrument and store the data in an accessible and usable format. Data elements shall include, but not be limited to, scores or evidence from observations for the purpose of evaluation.
 - g. Ensure each Principal in the district certifies any observer who conducts an observation of a teaching staff member for the purpose of evaluation as described in N.J.A.C. 6A:10-2.4(h); N.J.A.C. 6A:10-4.4; and N.J.A.C. 6A:10-5.4, shall meet the statutory observation requirements of N.J.S.A. 18A:6-119; 18A:6-123.b(8); and N.J.S.A. 18A:27-3.1 and the teacher member of the School Improvement Panel requirements of N.J.A.C. 6A:10-3.2.
- 2. The Board of Education shall ensure the following training procedures are followed when implementing the evaluation rubric for all teaching staff members and, when applicable, applying the Commissioner-approved educator practice instruments:
 - a. Annually provide training on and descriptions of each component of the evaluation rubric for all teaching staff members who are being evaluated in the school district and provide more thorough training for any teaching staff member who is being evaluated for the first time. Training shall include detailed descriptions of all evaluation rubric components including, when applicable, detailed descriptions of student achievement measures and all aspects of the educator practice instruments;
 - b. The Superintendent may be required to annually certify to the Department that all supervisors of teaching staff members in the school district who are utilizing educator practice instruments have completed training on the instrument and its application and have demonstrated competency in applying the educator practice instruments.

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**Evaluation of Teaching Staff Members, Excluding
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F. District Evaluation Advisory Committee – N.J.A.C. 6A:10-2.3

1. Members of the District Evaluation Advisory Committee shall include representation from the following groups: teachers from each school level represented in the school district; central office administrators overseeing the teacher evaluation process; supervisors involved in teacher evaluation, when available or appropriate; and administrators conducting evaluations, including a minimum of one administrator conducting evaluations who participates on a School Improvement Panel. Members also shall include the Superintendent, a special education administrator, a parent, and a member of the Board of Education.
2. The Superintendent may extend membership on the District Evaluation Advisory Committee to representatives of other groups.
3. Beginning in 2017-2018, the District Evaluation Advisory Committees shall no longer be required and the Board of Education shall have the discretion to continue the District's Evaluation Advisory Committee.

G. Evaluation Procedures for Teaching Staff Members – N.J.A.C. 6A:10-2.4

1. The provisions outlined in Policy and Regulation 3222 and N.J.A.C. 6A:10-2.4 shall be the minimum requirements for the evaluation procedures for teaching staff members.
2. Evaluation policies and procedures requiring the annual evaluation of all teaching staff members shall be developed under the direction of the Superintendent, who may consult with the District Evaluation Advisory Committee or representatives from School Improvement Panels, and shall include, but not be limited to, a description of:
 - a. Evaluation rubrics for all teaching staff members;
 - b. Roles and responsibilities for implementation of evaluation policies and procedures;

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- c. Job descriptions and applicable evaluation criteria based upon school district goals, student achievement, instructional priorities, and the evaluation regulations set forth in N.J.A.C. 6A:10 et seq.;
 - d. Methods of data collection and reporting appropriate to each job description, including, but not limited to, the processes for observations for the purpose of evaluation and post-observation conference(s) by the teaching staff member's supervisor, or his or her designee;
 - e. The process for preparation of individual professional development plans; and
 - f. The process for preparation of an annual written performance report by the teaching staff member's supervisor or designee, and an annual summary conference between the teaching staff member and his or her supervisor, or the supervisor's designee.
3. The annual summary conference between the supervisor and the teaching staff member shall be held before the written performance report is filed. The conference shall include, but not be limited to, a review of the following:
- a. The performance of the teaching staff member based upon the job description and, when applicable, the scores or evidence compiled using the teaching staff member's evaluation rubric, which may include the educator practice instrument;
 - b. The progress of the teaching staff member toward meeting the objectives of the individual professional development plan or, when applicable, the corrective action plan;
 - c. Available indicators or scores of student achievement or growth, when applicable, such as student growth objective scores and student growth percentile scores; and
 - d. The preliminary annual written performance report.

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4. If any scores for the teaching staff member's evaluation rubric are not available at the time of the annual summary conference due to pending assessment results, the annual summative evaluation rating shall be calculated once all component ratings are available.
5. The annual written performance report shall be prepared by the teaching staff member's supervisor and shall include, but not be limited to:
 - a. A summative rating based on the evaluation rubric;
 - b. Performance area(s) of strength and area(s) needing improvement based upon the job description, observations for the purpose of evaluation and, when applicable, the educator practice instrument;
 - c. An individual professional development plan developed by the supervisor and the teaching staff member or, when applicable, a corrective action plan from the evaluation year being reviewed in the report; and
 - d. A summary of student achievement or growth indicators, when applicable.
6. The teaching staff member and the preparer of the annual written performance report shall sign the report within five teaching staff member working days of the review.
7. The annual summary conference and annual written performance report shall be completed prior to June 30.
8. The Board of Education shall add all written performance reports and supporting data, including, but not limited to, indicators of student progress and growth for a teaching staff member, if applicable as part of his or her personnel file. The records shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.

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**Evaluation of Teaching Staff Members, Excluding
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**H. Corrective Action Plans for Teaching Staff Members – N.J.A.C.
6A:10-2.5**

1. For each teaching staff member rated ineffective or partially effective on the annual summative evaluation, as measured by the evaluation rubrics, a corrective action plan shall be developed by the teaching staff member and the Superintendent or the teaching staff member's supervisor.
2. If the summative evaluation rating is calculated before the end of the school year, then the corrective action plan shall be developed and the teaching staff member and his or her supervisor shall meet to discuss the corrective action plan prior to September 15 of the following school year. The conference to develop and discuss the corrective action plan may be combined with the teaching staff member's annual summary conference that occurs at the end of the year of evaluation.
3. If the ineffective or partially effective summative evaluation rating is received after the start of the school year following the year of evaluation, then a corrective action plan must be developed, and the teaching staff member and his or her supervisor shall meet to discuss the corrective action plan within fifteen teaching staff member working days following the school district's receipt of the teaching staff member's summative rating.
4. The content of the corrective action plan shall replace the content of the individual professional development plan required in N.J.A.C. 6A:9-15.4(c) and 15.7(c) until the next annual summary conference.
5. The content of the corrective action plan shall:
 - a. Address areas in need of improvement identified in the teaching staff member evaluation rubric;
 - b. Include specific, demonstrable goals for improvement;
 - c. Include responsibilities of the evaluated employee and the school district for the plan's implementation; and
 - d. Include timelines for meeting the goal(s).

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**Evaluation of Teaching Staff Members, Excluding
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6. The teaching staff member's supervisor, or his or her designee, and the teaching staff member on a corrective action plan shall discuss the teaching staff member's progress toward the goals outlined in the corrective action plan during each post-observation conference.
 7. Progress toward the teaching staff member's goals outlined in the corrective action plan, and data and evidence collected by the supervisor and/or the teaching staff member to determine progress between the time the corrective action plan began and the next annual summary conference, shall be documented in the teaching staff member's personnel file and reviewed at the annual summary conference.
 8. Progress toward the teaching staff member's goals outlined in the corrective action plan may be used as evidence in the teaching staff member's next annual summative evaluation; however, such progress shall not guarantee an effective rating on the next summative evaluation.
 9. Responsibilities of the evaluated teaching staff member on a corrective action plan shall not be exclusionary of other plans for improvement determined to be necessary by the teaching staff member's supervisor.
- I. Teaching Staff Member Observations and Evaluations
1. The Superintendent shall determine the duration of observations required for nontenured teaching staff members pursuant to N.J.S.A. 18A:27-3.1.
 2. Each nontenured teaching staff member shall be observed and evaluated in the performance of his or her duties at least three times during each school year, but not less than once during each semester.
 3. Each tenured teaching staff member shall be observed and evaluated in the performance of his or her duties at least once each school year. The Superintendent shall determine the duration of observations.

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**Evaluation of Teaching Staff Members, Excluding
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4. Observations include, but are not limited to, observations of meetings, student instruction, parent conferences, and a case-study analysis of a significant student issue.
5. Each observation shall be followed within fifteen teaching staff member working days by a conference between the administrator or supervisor staff member who made the observation and written evaluation and the teaching staff member.
6. The required observations for the purposes of the annual evaluation for nontenured teaching staff members shall take place before April 30 each year. These observations may cover that period between April 30 of one year and April 30 of the succeeding year excepting in the case of the first year of employment where the three observations must have been completed prior to April 30.
7. The number of required observations and the annual evaluation for nontenured teaching staff members may be reduced proportionately when an individual teaching staff member's term of service is less than one academic year.
8. Evaluations for nontenured teaching staff members shall be completed prior to May 15.
9. Evaluations for tenured teaching staff shall be completed prior to June 30.
10. Each evaluation of nontenured and tenured teaching staff members shall be followed by a conference between that teaching staff member and the administrative or supervisory staff member who has made the observation and written evaluation. Both parties to such a conference shall sign the written evaluation report and each shall retain a copy for his or her records. The purpose of this procedure is to recommend as to reemployment, identify any deficiencies, extend assistance for correction, and improve professional competence.

**City of Englewood
Board of Education**

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**Evaluation of Teaching Staff Members, Excluding
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11. The teaching staff member may submit his or her written objection(s) of the evaluation within ten teaching staff member working days following the conference. The objection(s) shall be attached to each party's copy of the annual written performance report.

Adopted:

City of Englewood

Board of Education

REGULATION

PUPILS
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Health Services
Sep 14
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[See POLICY ALERT Nos. 106, 139, 147, 157, 170, 178 and 204]

R 5310 HEALTH SERVICES

A. Definitions – N.J.A.C. 6A:16-1.3

1. Advanced practice nurse – means a person who holds a current **license** ~~certification~~ as nurse practitioner/clinical nurse specialist from the State Board of Nursing.
2. Certified School Nurse – means a person who holds a current license as a registered professional nurse from the State Board of Nursing and an Educational Services **Certificate Endorsement**, school nurse or school nurse/non-instructional **endorsement** from the Department of Education pursuant to N.J.A.C. 6A:9-13.3 and 13.4.
3. Medical Examination – means the assessment of an individual's health status.
4. Medical Home – means a health care provider, **including New Jersey FamilyCare providers as defined by N.J.S.A. 30:4J-12** and ~~the that~~ provider's practice site chosen by the **student's** ~~pupil's parent or legal guardian~~ for the provision of health care.
5. Non-certified Nurse – means a person who holds a current license as a ~~registered~~ professional nurse from the State Board of Nursing and is employed by a district Board of Education or nonpublic school, and who is not certified as a school nurse by the Department of Education.
6. Physical Examination – means the examination of the body by a professional licensed to practice medicine or osteopathy, or an advanced practice nurse. The term includes ~~very~~ specific procedures required by statute as stated in N.J.A.C. 6A:16-2.2.
7. School Physician – means a physician with a current license to practice medicine or osteopathy from the New Jersey Board of Examiners who works under a contract or as an employee of the school district. The physician is also referred to as the medical inspector as per N.J.S.A. 18A:40-1.

B. Medical Examinations – General Conditions

Each ~~student pupil~~ medical examination shall be conducted at the medical home of the ~~student pupil~~. If a ~~student pupil~~ does not have a medical home, the school district shall provide ~~the this~~ examination at the school physician's office or other comparably equipped facility **pursuant to N.J.S.A. 18A:40-4**. ~~For the purpose of the physical examination required for pupils prior to participation on a school-sponsored interscholastic or intramural athletic team or squad for pupils enrolled in grades six to twelve, the pupil's parent(s) or legal guardian(s) may choose either the school physician or their own private physician. A full report of the examination shall be maintained as part of the pupil's health record.~~

The findings of required examinations under C. through G. below shall ~~be documented on a form that is approved by the Commissioner of Education and shall~~ include the following components:

1. Immunizations pursuant to N.J.A.C. 8:57-4.1 through ~~4.24~~ 4.16;
2. Medical history including allergies, past serious illnesses, injuries, ~~and~~ operations, medications, and current health problems;
3. Health screenings including height, weight, hearing, blood pressure, and vision; and
4. Physical examinations.

The ~~district~~ Board of Education shall make accessible information regarding the New Jersey FamilyCare Program for ~~students~~ **pupils** who are knowingly without medical coverage pursuant to N.J.S.A. 18A:40-34.

Pursuant to N.J.S.A. 18A:40-4.4, a ~~student pupil~~ who presents a statement signed by his/her parent(s) ~~or legal guardian(s)~~ that required examinations interfere with the free exercise of his/her religious beliefs shall be examined only to the extent necessary to determine whether the ~~student pupil~~ **pupil** is ill or infected with a communicable disease or under the influence of alcohol or drugs or is disabled or is fit to participate in any health, safety, or physical education course required by law.

Information concerning a ~~student's pupil's~~ HIV/AIDS status shall not be required as part of the medical examination or health history pursuant to N.J.S.A. 26:5C-1 et seq.

C. Medical Examinations - Prior to Participation on a School-Sponsored Interscholastic or Intramural Athletic Team or Squad for ~~Students~~ **Pupils** Enrolled in Any Grades Six to Twelve

The school district shall ensure that ~~students~~ **pupils** receive medical examinations prior to participation on a school-sponsored interscholastic or intramural athletic team or squad for ~~students~~ **pupils** enrolled in any of the grades six to twelve.

1. The examination shall be conducted within 365 days prior to the first practice session.
2. The medical examination shall include a health history questionnaire, completed and signed by the parent(s) ~~or legal guardian(s)~~.
- a. The report of health findings of the medical examination for participation shall be documented on the Athletic Preparticipation Physical Examination Form approved by the Commissioner of Education to determine whether the ~~student~~ **pupil** had or currently has any of the following ~~conditions~~ since their last physical:
 - (1) Injuries;
 - (2) Chronic or ongoing illness;
 - (3) **Need for p**Prescribed medication;
 - (4) Allergies;
 - (5) Head-related conditions;
 - (6) Heart-related conditions;
 - (7) Eye, ear, nose, mouth, or throat conditions;
 - (8) Neuromuscular/orthopedic conditions; or
 - (9) General or exercise-related conditions.

- b. The medical report shall include a determination concerning the ~~student's~~ ~~pupil's~~ participation ~~that from the examining physician, advanced practice nurse or physician's assistant which~~ includes, at a minimum, the following normalities:

- (1) Measurement of weight, height, and blood pressure;
- (2) Examination of the skin to determine the presence of infection, scars from previous surgery or trauma, jaundice, **a rash**, and purpura;
- (3) Examination of the eyes to determine visual acuity, use of eyeglasses or contact lenses, and examination of the sclera for the presence of jaundice;
- (4) Examination of the ears to determine the presence of acute or chronic infection, perforation of the eardrum and gross hearing loss;
- (5) Examination of the nose to assess the presence of deformity which may affect endurance;
- (6) Assessment of the neck, back, and spine to determine range of motion, the presence of pain associated with such motion, and abnormal curvature of the spine;
- (7) Examination of chest contour;
- (8) Auscultation and percussion of the lungs;
- (9) Assessment of the heart with attention to the presence of murmurs, noting rhythm and rate;
- (10) Assessment of the abdomen with attention to the possible presence of **hepatomegaly** ~~heptamegaly~~, splenomegaly, or abnormal masses;

- (11) Examination of upper and lower extremities to determine abnormal mobility or immobility, deformity, instability, muscle weakness or atrophy, surgical scars and varicosities;
 - (12) Examination of the testes to determine the presence and descent of testes, abnormal masses, or configurations, or hernia;
 - (13) Assessment of physiological maturation; and
 - (14) Neurological examination to assess balance and coordination.
- c. The medical report shall indicate ~~if whether~~ a **student pupil** is allowed or disallowed to participate in the required sports categories and ~~shall must~~ be completed and signed by the original examining physician, advanced practice nurse, or physician's assistant.
- d. **An incomplete** ~~A form that is incomplete~~ shall be returned to the **student's pupil's** medical home for completion **unless the school nurse can provide documentation to the school physician that the missing information is available from screenings completed by the school nurse or physician within the prior 365 days.**
3. Each **student pupil** whose medical examination was completed more than sixty days prior to the first practice session shall provide a health history update of medical problems experienced since the last medical examination. This shall be completed and signed by the parent(s) ~~or legal guardian(s)~~. The health history update shall include the following information:
- a. Hospitalization/operations;
 - b. Illnesses;
 - c. Injuries;

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d. Care administered by a physician of medicine or osteopathy, advanced practice nurse, or physician's assistant; and

e. Medications.

4. Each school district shall provide **to the parent** written notification signed by the school physician ~~to the parent(s) or legal guardian(s)~~ stating approval of the **student's pupil's** participation in athletics based upon the medical report or the reasons for the school physician's disapproval of the **student's pupil's** participation.

5. A **student pupil** ~~that~~ **who** does not have a completed Athletic Preparticipation Physical Examination Form shall not be permitted to participate.

D. Medical Examinations - Upon Enrollment ~~in~~ **into** School

1. The school district shall ensure that **students pupils** receive medical examinations upon enrollment ~~in~~ **into** school. ~~The pParent(s) or legal guardian(s)~~ shall be required to provide examination documentation of each **student pupil** within thirty days ~~upon~~ **of enrollment in the enrolling into** school.

2. When a **student transfers pupil is transferring** to another school, **the sending** each school district shall ensure **the entry-examination that pupil** documentation ~~of entry examination~~ is forwarded to the **receiving transfer** school district pursuant to N.J.A.C. 6A:16-2.4(d).

3. **Students Pupils** transferring into this school district from out-of-State or out-of-country may be allowed a thirty-day period ~~in order~~ to obtain entry examination documentation.

4. The **school district school nurse** shall notify parents(s) ~~or legal guardian(s)~~ **through its website or other means about** of the importance of obtaining subsequent medical examinations of the **student pupil** at least once during each developmental stage~~;~~ at early childhood (pre-school through grade three), pre-adolescence (grades four through six), and adolescence (grades seven through twelve)~~;~~.

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E. Medical Examinations - When **Students Pupils** Apply for Working Papers

1. ~~The school district shall ensure that a pupil receives medical examinations when applying for working papers.~~ Pursuant to N.J.S.A. 34:2-21.7 and 21.38, the school district **may provide is responsible** for the administration of **a** medical examinations for a **student pupil** pursuing a certificate of employment.
2. ~~A statement of physical fitness shall be signed by the school physician unless the parent(s) or legal guardian(s) elects to obtain the examination at the pupil's medical home.~~
23. The school district shall not be held responsible for the costs ~~incurred by the parent(s) or legal guardian(s) who elects to obtain the~~ **for** examinations at the **student's pupil's** medical home **or other medical provider(s).**

F. Medical Examinations - For ~~t~~The Purposes ~~o~~Of ~~t~~The Comprehensive Child Study Team Evaluation Pursuant ~~t~~To N.J.A.C. 6A:14-3.4

1. The school district shall ensure that **students pupils** receive medical examinations for the purposes of the **c**Comprehensive Child Study Team **e**Evaluation pursuant to N.J.A.C. 6A:14-3.4.

G. Medical Examinations - When ~~a~~**A Student Pupil** ~~i~~s Suspected ~~o~~Of Being Under ~~t~~The Influence ~~o~~Of Alcohol ~~o~~Or Controlled Dangerous Substances pursuant to N.J.S.A. 18A:40A-12 and N.J.A.C. 6A:16-4.3

1. If a **student pupil** who is suspected of being under the influence of alcohol or controlled dangerous substances is reported to the certified school nurse, the certified school nurse shall monitor the **student's pupil's** vital signs and general health status for emergent issues and take appropriate action pending the medical examination pursuant to N.J.A.C. 6A:16-4.3.
2. No school staff shall interfere with a **student pupil** receiving a medical examination for suspicion of being under the influence of alcohol or controlled dangerous substances pursuant to N.J.A.C. 6A:16-4.3.

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H. Health Screenings

~~The Each district~~ Board of Education shall ensure that ~~students~~ **pupils** receive health screenings **in accordance with N.J.A.C. 6A:16-2.2(k)**.

1. Screening for height, weight, and blood pressure shall be conducted annually for each ~~student pupil~~ in Kindergarten through grade twelve.
2. Screening for visual acuity shall be conducted biennially for ~~students pupils~~ in Kindergarten through grade ten.
3. Screening for auditory acuity shall be conducted annually for ~~students pupils~~ in Kindergarten through grade three and in grades seven and eleven pursuant to N.J.S.A. 18A:40-4.
4. Screening for scoliosis shall be conducted biennially for ~~students pupils~~ between the ages of ten and eighteen pursuant to N.J.S.A. 18A:40-4.3.
5. Screenings shall be conducted by a school physician, school nurse, ~~physical education instructor~~, or other school personnel properly trained.
6. The school district shall provide for the notification of the parent(s) ~~or legal guardian(s)~~ of any ~~student pupil~~ suspected of deviation from the recommended standard.

Issued:

3218 SUBSTANCE ABUSE (M)

[See **POLICY ALERT** Nos. 125, 133, and 205]

M

The Board of Education recognizes a teaching staff member who reports to work under the influence of drugs or alcohol poses a significant threat to their health, safety, and welfare and the health, safety, and welfare of others, including students and other staff members. The Board strongly advises any teaching staff member that has a dependency on a substance as defined in this Policy to seek appropriate treatment. The Board has an obligation and the right to maintain a safe and healthy work environment and adopts this Policy as an important component toward maintaining a safe environment in the school district. A teaching staff member is prohibited from possession, use, distribution, or being under the influence of any substance during work hours or at a school-sponsored function where the teaching staff member has been assigned job responsibilities.

For the purposes of this Policy, “substance” or “substances” means alcoholic beverages, any controlled dangerous substances, including anabolic steroids as defined in N.J.S.A. 24:21-2 and N.J.S.A. 2C:35-2, or any chemical or chemical compound which releases vapors or fumes causing a condition of intoxication, inebriation, excitement, stupefaction, or dulling of the brain or nervous system, including, but not limited to, glue containing a solvent having the property of releasing toxic vapors or fumes as defined in N.J.S.A. 2C:35-10.4, and over-the-counter and prescription medications that are improperly used to cause intoxication, inebriation, excitement, stupefaction, or dulling of the brain or nervous system.

Any teaching staff member who reports to work or attends a school-sponsored function where the teaching staff member has assigned job responsibilities under the influence of or in possession of any substance will be subject to appropriate discipline, which may include termination of a non-tenured teaching staff member or the filing of tenure charges for a tenured teaching staff member in accordance with law.

A teaching staff member shall be required to submit to an immediate medical examination to include a substance test if the Principal or designee has reasonable suspicion to believe a teaching staff member is under the influence of a substance during work hours or at a school-sponsored function where the teaching staff member has been assigned job responsibilities. Refusal of a teaching staff member to consent to the medical examination and substance test will be determined to be a positive result.

In the event a teaching staff member's medical examination and substance test results are negative for a substance, any documents or records pertaining to the requirement for the examination and test and results will not be maintained by the school district. Any required examination and testing shall be paid for by the Board. The teaching staff member will be afforded the opportunity to have any test results confirmed using acceptable test confirmation practices. This confirming test shall be paid for by the teaching staff member.

In accordance with the requirements of N.J.A.C. 6A:16-6.3(a), any teaching staff member who, in the course of their employment, has reason to believe a school staff member has unlawfully possessed or in any way been involved in the distribution of a controlled dangerous substance, including anabolic steroids, or drug paraphernalia shall report the matter as soon as possible to the Principal, or in the absence of the Principal, to the staff member responsible at the time of the alleged violation. Either the Principal or the staff member shall notify the Superintendent of Schools who shall notify, as soon as possible, the County Prosecutor or other law enforcement official designated by the County Prosecutor to receive such information. The Superintendent or designee shall provide to the County Prosecutor or designee all known information concerning the matter, including the identity of the staff member involved.

In accordance with the provisions of N.J.A.C. 6A:16-6.3(a)3, the Superintendent or designee shall not disclose the identity of a teaching staff member who has voluntarily sought and participated in an appropriate treatment or counseling program for an alcohol or drug abuse problem, provided the teaching staff member is not reasonably believed to be involved or implicated in drug-distribution activities. An admission by a teaching staff member in response to questioning initiated by the Principal or designee or following the discovery by the Principal or designee of a controlled dangerous substance, including anabolic steroids, or drug paraphernalia, shall not constitute a voluntary, self-initiated request for counseling and treatment.

42 CFR Part 2
N.J.A.C. 6A:16-6.3; 6A:32-6.3

Adopted: 27 August 2009
Revised:

City of Englewood Board of Education

STUDENTS
5339 SCREENING FOR DYSLEXIA (M)

5339 SCREENING FOR DYSLEXIA (M)

[See POLICY ALERT No. 204 and 206]

In accordance with the provisions of N.J.S.A. 18A:40-5.1 et seq., the Board of Education shall ensure each student enrolled in the school district who has exhibited one or more potential indicators of dyslexia or other reading disabilities is screened for dyslexia and other reading disabilities using a screening instrument selected pursuant to the provisions of N.J.S.A. 18A:40-5.2. This screening shall be administered no later than the student's completion of the first semester of the second grade.

In the event a student enrolls in the district in Kindergarten through grade six and has no record of being previously screened for dyslexia or other reading disabilities, pursuant to N.J.S.A. 18A:40-5.2, the Board shall ensure the newly-enrolled student is screened for dyslexia and other reading disabilities using a screening instrument selected pursuant to N.J.S.A. 18A:40-5.2. This screening shall be administered at the same time other students enrolled in the student's grade are screened for dyslexia and other reading disabilities or, if other students enrolled in the student's grade have previously been screened, within ninety calendar days of the date the student is enrolled in the district. The screenings shall be administered by a teacher or other teaching staff member properly trained in the screening process for dyslexia and other reading disabilities.

For the purposes of this Policy, "dyslexia" is a specific learning disability that is neurological in origin. It is characterized by difficulties with accurate and/or fluent word recognition and by poor spelling and decoding abilities. These difficulties typically result from a deficit in the phonological component of language that is often unexpected in relation to other cognitive abilities and the provision of effective classroom instruction. Secondary consequences may include problems in reading comprehension and reduced reading experience that can impede growth of vocabulary and background knowledge.

For the purposes of this Policy, "potential indicators of dyslexia or other reading disabilities" means indicators that include, but shall not be limited to, difficulty in acquiring language skills; inability to comprehend oral or written language; difficulty in rhyming words; difficulty in naming letters, recognizing letters, matching letters to sounds, and blending sounds when speaking and reading words; difficulty recognizing and remembering sight words; consistent transposition of number sequences, letter reversals, inversions, and substitutions; and trouble in replication of content.

In accordance with the provisions of N.J.S.A. 18A:40-5.2(a), the Commissioner of Education shall distribute to each Board of Education information on screening instruments available to identify students who possess one or more potential indicators of dyslexia or other reading disabilities. The Commissioner shall provide information on the screening instruments appropriate for Kindergarten through grade two students and on screening instruments that may be suitably used for older students. The Board shall select and implement age-appropriate screening instruments for the early diagnosis of dyslexia and other reading disabilities.

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STUDENTS 5339 SCREENING FOR DYSLEXIA (M)

In accordance with provisions of N.J.S.A. 18A:40-5.2(b), the Commissioner shall also develop and distribute to each Board of Education guidance on appropriate intervention strategies for students diagnosed with dyslexia or other reading disabilities.

In the event a student is determined, through the screening conducted in accordance with N.J.S.A. 18A:40-5.3, to possess one or more potential indicators of dyslexia or other reading disabilities pursuant to the provisions of N.J.S.A. 18A:40-5.1 et seq., the Board shall ensure the student receives a comprehensive assessment for the learning disorder. In the event a diagnosis of dyslexia or other reading disability is confirmed by the comprehensive assessment, the Board shall provide appropriate evidence-based intervention strategies to the student, including intense instruction on phonemic awareness, phonics and fluency, vocabulary, and reading comprehension.

In accordance with the provisions of N.J.S.A. 18A:6-131, general education teachers in grades Kindergarten through three, special education teachers, basic skills teachers, English as a second language teachers, reading specialists, learning disabilities teacher consultants, and speech-language specialists are required to complete at least two hours of professional development each year on the screening, intervention, accommodation, and use of technology for students with reading disabilities, including dyslexia. The Board may make these professional development opportunities available to other instructional or support staff members as the Board deems appropriate. This requirement for professional development in reading disabilities may be part of the twenty hours of annual professional development required by N.J.A.C. 6A:9 et seq. Documentation of teachers' fulfillment of this professional development requirement shall be maintained in the district.

N.J.S.A. 18A:40-5.1; 18A:40-5.2; 18A:40-5.3;
18A:40-5.4; 18A:6-131

Adopted:

2622 STUDENT ASSESSMENT (M)

[See **POLICY ALERT** Nos. 120, 135, 147, 153, 168, 170, 197 and 205]

M

The Commissioner of Education shall implement a system and related schedule of Statewide assessments to evaluate student achievement of the Core Curriculum Content Standards in accordance with the provisions of N.J.A.C. 6A:8-4.1 et seq. The Board of Education is required to administer the applicable Statewide assessments according to the schedule prescribed by the Commissioner.

State assessments provide parents with important information about their child's progress; detailed diagnostic information about each individual student's performance that educators, parents, and students can utilize to enhance foundational knowledge and student achievement; and include item analysis which will clarify a student's level of knowledge and understanding of a particular subject or area of a subject. The data derived from State assessments will be utilized by teachers and administrators to pinpoint areas of difficulty and customize instruction accordingly. Such data can be accessed and utilized as a student progresses to successive school levels.

The New Jersey Department of Education, pursuant to State law and regulations, requires all students to take State assessments as scheduled. There is no provision for a student to opt-out of Statewide assessments. If a student is absent on a testing date, the student will be expected to take the missed test on another school day. Parents and students will be informed of all scheduled testing dates, including make-up testing dates for students who missed the initial testing date.

Statewide Assessment System

The Superintendent of Schools shall develop and annually present to the Board for its approval an assessment program that complies with the rules of the State Board of Education.

Test Administration Procedures and Security Measures

All Statewide assessments shall be administered in accordance with the Department of Education's required test administration procedures and security measures. Any breach of such procedures or measures shall be immediately reported to the Superintendent or designee.

Documentation of Student Achievement

The Department of Education shall provide the Superintendent with documentation of student achievement after administration of each test in accordance with the provisions of N.J.A.C. 6A:8-4.2. The Board shall maintain an accurate record of each student's performance on Statewide assessments in accordance with N.J.A.C. 6A:8-4.2. Information regarding individual student test scores shall only be released in accordance with Federal and State law.

Accountability

The Superintendent shall report preliminary and final results of annual assessments to the Board of Education as required by the New Jersey Department of Education. The Board will provide parents, students, and citizens with results of annual assessments according to N.J.A.C. 6A:8-4.2. The Board shall provide appropriate instruction to improve skills and knowledge for students performing below established levels of student proficiency in any content area either on Statewide or local assessments. All students are expected to demonstrate the knowledge and skills of the Core Curriculum Content Standards as measured by the Statewide assessment system.

Public Reporting

In accordance with the requirements of N.J.A.C. 6A:8-4.5, the Department of Education shall report annually to the State Board of Education and the public on the progress of all students and student subgroups in meeting the Core Curriculum Content Standards as measured by the Statewide assessment system. In public reporting of school and district performance data, the Department of Education shall not compromise the confidentiality of individual students.

Parental Notification

Parents shall be informed of the district assessment system and of any special tests that are to be administered to their children.

Student Accommodations/Modifications

The Board shall provide appropriate accommodations or modifications to the Statewide assessment system as specified by the Department of Education for English Language Learners (ELLs) and students with disabilities as defined in N.J.A.C. 6A:14-1.3 or eligible under Section 504 of the Rehabilitation Act as determined by the Individualized Educational Plan (IEP) or 504 Team in accordance with N.J.A.C. 6A:8-4.1(d)1.

POLICY

ENGLEWOOD BOARD OF EDUCATION

PROGRAM
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STUDENT ASSESSMENT (M)

N.J.S.A. 18A:7C-1
N.J.A.C. 6A:8-4.1 et seq.; 6A:8-5.1;
6A:14-1.1 et seq.; 6A:14-3.7;
6A:14-4.10

Adopted: 28 August 2006
Revised:

4218 SUBSTANCE ABUSE (M)

[See **POLICY ALERT** Nos. 125, 133, and 205]

M

The Board of Education recognizes a support staff member who reports to work under the influence of drugs or alcohol poses a significant threat to their health, safety, and welfare and the health, safety, and welfare of others, including students and other staff members. The Board strongly advises any support staff member that has a dependency on a substance as defined in this Policy to seek appropriate treatment. The Board has an obligation and the right to maintain a safe and healthy work environment and adopts this Policy as an important component toward maintaining a safe environment in the school district. A support staff member is prohibited from possession, use, distribution, or being under the influence of any substance during work hours.

For the purposes of this Policy, “substance” or “substances” means alcoholic beverages, any controlled dangerous substances, including anabolic steroids as defined in N.J.S.A. 24:21-2 and N.J.S.A. 2C:35-2, or any chemical or chemical compound which releases vapors or fumes causing a condition of intoxication, inebriation, excitement, stupefaction, or dulling of the brain or nervous system, including, but not limited to, glue containing a solvent having the property of releasing toxic vapors or fumes as defined in N.J.S.A. 2C:35-10.4, and over-the-counter and prescription medications that are improperly used to cause intoxication, inebriation, excitement, stupefaction, or dulling of the brain or nervous system.

Any support staff member who reports to work under the influence of or in possession of any substance will be subject to appropriate discipline, which may include termination or the filing of tenure charges for a tenured support staff member in accordance with law.

A support staff member shall be required to submit to an immediate medical examination to include a substance test if the support staff member’s supervisor has reasonable suspicion to believe a support staff member is under the influence of a substance during work hours. Refusal of a support staff member to consent to the medical examination and substance test will be determined to be a positive result.

In the event a support staff member’s medical examination and substance test results are negative for a substance, any documents or records pertaining to the

requirement for the examination and test and results will not be maintained by the school district. Any required examination and testing shall be paid for by the Board. The support staff member will be afforded the opportunity to have any test results confirmed using acceptable test confirmation practices. This confirming test shall be paid for by the support staff member.

In accordance with the requirements of N.J.A.C. 6A:16-6.3(a), any support staff member who, in the course of their employment, has reason to believe a school staff member has unlawfully possessed or in any way been involved in the distribution of a controlled dangerous substance, including anabolic steroids, or drug paraphernalia shall report the matter as soon as possible to the Principal, or in the absence of the Principal, to the staff member responsible at the time of the alleged violation. Either the Principal or the staff member shall notify the Superintendent of Schools who shall notify, as soon as possible, the County Prosecutor or other law enforcement official designated by the County Prosecutor to receive such information. The Superintendent or designee shall provide to the County Prosecutor or designee all known information concerning the matter, including the identity of the staff member involved.

In accordance with the provisions of N.J.A.C. 6A:16-6.3(a)3, the Superintendent or designee shall not disclose the identity of a support staff member who has voluntarily sought and participated in an appropriate treatment or counseling program for an alcohol or drug abuse problem, provided the support staff member is not reasonably believed to be involved or implicated in drug-distribution activities. An admission by a support staff member in response to questioning initiated by the Principal or designee or following the discovery by the Principal or designee of a controlled dangerous substance, including anabolic steroids, or drug paraphernalia, shall not constitute a voluntary, self-initiated request for counseling and treatment.

42 CFR Part 2
N.J.A.C. 6A:16-6.3; 6A:32-6.3

Adopted: 20 February 2002
Revised: 10 September 2009
Revised:

5200 ATTENDANCE (M)

[See **POLICY MEMO No. 17**]

[See **POLICY ALERT Nos. 95, 96, 139, 172, 176, 203 and 205**]

M

In accordance with the provisions of N.J.S.A. 18A:38-25, every parent, guardian, or other person having control and custody of a child between the ages of six and sixteen shall cause the child to regularly attend school. The Board of Education requires students enrolled in the school district attend school regularly in accordance with the laws of the State.

In accordance with the provisions of N.J.A.C. 6A:16-7.6 **and for the purposes of this Policy and Regulation 5200**, a student's absence from school **will** ~~may~~ be excused; **or** unexcused that counts toward truancy, ~~or unexcused that does not count toward truancy.~~

Students that are absent from school for any reason are responsible for the completion of assignments missed because of their absence. A student who is absent from school for observing a religious holiday shall not be deprived of any award, eligibility, or opportunity to compete for any award, or deprived of the right to take an alternate test or examination that was missed because of the absence provided there is a written excuse of such absence signed by the parent.

Prolonged or repeated absences, excused or unexcused, from school or from class, deprive students of the educational and classroom experiences deemed essential to learning and may result in retention at grade level

For districts with secondary school(s)

or loss of credit or removal from a course that would count toward the high school diploma in accordance with policies of this Board.

Students shall be subjected to the school district's response for unexcused absences that **count** ~~account~~ toward truancy during the school year as outlined in N.J.A.C. 6A:16-7.6(a)4 and Regulation 5200.

Unexcused absences from school or from classes within the school day may subject a student to consequences that may include the denial of a student's participation in co-curricular activities and/or athletic competition. Repeated

absences from school interfere with efforts of this Board and its staff in the maintenance of good order and the continuity of classroom instruction and such absences may result in the removal of the student from a class or course of study.

The Superintendent shall calculate and monitor the average daily attendance rate for the district and for each school in the district. Whenever the average daily attendance rate does not meet the New Jersey Department of Education requirements the Superintendent or designee shall develop a district improvement plan to improve student attendance pursuant to N.J.A.C. 6A:30-5.2.

N.J.S.A. 18A:36-14; 18A:38-25
N.J.S.A. 34:2-21.1 et seq.
N.J.A.C. 6A:16-7.6; 6A:32-8.3

Adopted: 28 August 2006

Revised:

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Administration of Medication M
Date Created: August, 2006
Date Edited: October, 2007

[See POLICY MEMO Nos. 38 and 114]
[See POLICY ALERT Nos. 125, 126, 133, 144, 145, 157, 173, 179 and 206]

5330 ADMINISTRATION OF MEDICATION

The Board of Education disclaims any and all responsibility for the diagnosis and treatment of ~~an~~ the illness of any student. However, in order for many students with chronic health conditions and disabilities to remain in school, medication may have to be administered during school hours. Parents ~~and legal guardians~~ are encouraged to administer medications to children at home whenever possible as medication should be administered in school only when necessary for the health and safety of students. The Board will permit the administration of medication in school in accordance with applicable law.

Medication will only be administered to students in school by the school physician, a certified or noncertified school nurse, a substitute school nurse employed by the district, the student's parent(s) ~~or legal guardian(s)~~, a student who is approved to self-administer in accordance with N.J.S.A. 18A:40-12.3 and 12.4, and school employees who have been trained and designated by the certified school nurse to administer epinephrine in an emergency pursuant to N.J.S.A. 18A:40-12.5 and 12.6.

Self-administration of medication by a student for asthma or other potentially life-threatening illness or a life threatening allergic reaction is permitted in accordance with the provisions of N.J.S.A. 18A:40-12.3.

Medication no longer required must be promptly removed by the parent(s) ~~or legal guardian(s)~~.

The school nurse shall have the primary responsibility for the administration of epinephrine. However, the certified school nurse may designate, in consultation with the Board or the Superintendent, additional employees of the district who volunteer to be trained in the administration of epinephrine via a pre-filled auto-injector mechanism using standardized training protocols established by the Department of Education in consultation with the Department of Health and Senior Services when the school nurse is not physically present at the scene.

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Administration of Medication

In accordance with the provisions of N.J.S.A. 18A:40-12.6.d, no school employee, including a school nurse or any other officer or agent of a Board of Education or a physician providing a prescription under a standing protocol for school epinephrine pursuant to N.J.S.A. 18A:40-12.5, shall be held liable for any good faith act or omission consistent with the provisions of N.J.S.A. 18A:40-12.5, nor shall any action before the New Jersey State Board of Nursing lie against a school nurse for any such action taken by a person designated in good faith by the school nurse pursuant to N.J.S.A. 18A:40-12.6. Good faith shall not include willful misconduct, gross negligence, or recklessness.

The school nurse or designee shall be promptly available on site at the school and at school-sponsored functions in the event of an allergic reaction. In addition, the parent(s) ~~or legal guardian(s)~~ must be informed that the school district, its employees and agents shall have no liability as a result of any injury arising from the administration of epinephrine to the student.

The parent(s) ~~or legal guardian(s)~~ of the student must sign a statement acknowledging their understanding the district shall have no liability as a result of any injury arising from the administration of the epinephrine via a pre-filled auto-injector mechanism to the student and the parent(s) ~~or legal guardian(s)~~ shall indemnify and hold harmless the district and its employees or agents against any claims arising out of the administration of the epinephrine via a pre-filled auto-injector mechanism to the student.

The permission for the emergency administration of epinephrine via a pre-filled auto-injector mechanism containing epinephrine to students for anaphylaxis is effective for the school year it is granted and must be renewed for each subsequent school year.

Each school in the district shall have and maintain for the use of students at least one nebulizer in the office of the school nurse or a similar accessible location. Each certified school nurse or other persons authorized to administer asthma medication will receive training in airway management and in the use of nebulizers and inhalers consistent with State Department of Education regulations. Every student that is authorized to use self-administered asthma medication pursuant to N.J.S.A. 18A:40-12.3 or a nebulizer must have an asthma treatment plan prepared by the student's physician which shall identify, at a minimum, asthma triggers, the treatment plan, and other such elements as required by the State Board of Education.

City of Englewood Board of Education

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Administration of Medication

All student medications shall be appropriately maintained and secured by the school nurse, except those medications to be self-administered by students. In those instances the medication may be retained by the student with the prior knowledge of the school nurse. The school nurse may provide the Principal and other teaching staff members concerned with the student's educational progress with such information about the medication and its administration as may be in the student's best educational interests. The school nurse may report to the school physician any student who appears to be affected adversely by the administration of medication and may recommend to the Principal the student's exclusion pursuant to law.

The school nurse shall document each instance of the administration of medication to a student. Students self-administering medication shall report each incident to a teacher, coach, or other individual designated by the school nurse who is supervising the student during the school activity when the student self-administers. These designated individuals shall report such incidents to the school nurse within twenty-four hours of the self-administration of medication. The school nurse shall preserve records and documentation regarding the self-administration of medication in the student's health file.

N.J.S.A. 18A:6-1.1; 18A:40-3.1; 18A:40-6; 18A:40-7; 18A:40-12.3;
18A:40-12.4; 18A:40-12.5; 18A:40-12.6; 18A:40-12.7; 18A:40-12.8
N.J.S.A. 45:11-23
N.J.A.C. 6A:16-2.3(b)

Adopted:

APPROVAL – FIELD TRIP

RESOLVED, upon recommendation of the Superintendent of Schools, that the Board of Education confirms the following field trip subject to the principal compiling a list of students/faculty/chaperones together with parental permission forms, insurance, etc.:

Quarles Grade: K	Flat Rock Brook Englewood, NJ Purpose: Students will observe and describe the properties of trees and leaves. Heighten awareness of the diversity and variety of trees and leaves.	October 19, 2015	Students: 40 Chaperones/ Teachers	Paid by Students: Paid by District: Field Trip paid by Flat Rock Brook Final Cost to District	<u>\$0</u> \$0 <u>\$0</u>
McCloud Grade: 4	Englewood Public Library Englewood, NJ Purpose: To familiarize students to community resources. Students will have free access to books & technology outside of school hours.	October 20 & 21, 2015 March 22 & 23, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: Paid by District: (Nurse) 11-000-213-100-67-103-000 Final Cost to District	<u>\$0</u> \$600 <u>\$600</u>
Quarles Grade: Pre-K 4	Abma's Farm Wyckoff, NJ Purpose: Students will visit an outdoor learning center where they will exercise their knowledge of arm life animals, fruits, and vegetables through unique learning stations.	October 21, 2015	Students: 75 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 20-218-200-516-02-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$900</u> \$420 \$150 <u>\$1,470</u> <u>\$570</u>
Quarles Grade: K	Flat Rock Brook Englewood, NJ Purpose: Students will observe and describe the properties of trees and leaves. Heighten awareness of the diversity and variety of trees and leaves.	October 22, 2015	Students: 36 Chaperones/ Teachers	Paid by Students: Paid by District: Field Trip paid by Flat Rock Brook Final Cost to District	<u>\$0</u> \$0 <u>\$0</u>
DMAE Grades: 9-12	Cresskill High School Cresskill, NJ Purpose: To provide the opportunity for our students to audition for the Bergen County Chorus.	October 22, 2015	Students: 35 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) Overall Cost of Trip: Final Cost to District	<u>\$350</u> \$100 <u>\$450</u> <u>\$100</u>
Quarles Grade: Pre-K	Demarest Farm Hillsdale, NJ Purpose: To give students the outdoor experience to explore fall, pumpkins and nature.	October 23, 2015	Students: 72 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by PTO: Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$720</u> \$500 \$150 <u>\$1,370</u> <u>\$150</u>
McCloud Grade: 4	Waterloo Village Stanhope, NJ Purpose: To allow students to explore and learn about the earliest inhabitants of NJ.	October 27/28, 2015	Students: 187 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Student: (Transportation) Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2,140</u> \$1,300 \$300 <u>\$3,740</u> <u>\$300</u>

DMAE Grade: 12	Career Council National Hispanic College Fair – Jersey City University Jersey City, NJ Purpose: Seniors and juniors will participate in the Career Council Inc. National Hispanic College Fair.	October 27, 2015	Students: 40 Chaperones/ Teachers	Paid by Students: Paid by District: <i>Bus provided by Career Council Inc. National Hispanic College Fair</i> Final Cost to District	<u>\$0</u> \$0 <u>\$0</u>
Quarles Grade: k	Flat Rock Brook Nature Center Englewood, NJ Purpose: Students will observe and describe the properties of trees and leaves. Heighten awareness of the diversity and variety of trees and leaves.	October 28, 2015	Students: 36 Chaperones/ Teachers	Paid by Students: Paid by District: <i>Field Trip paid by Flat Rock Brook</i> Final Cost to District	<u>\$0</u> \$0 <u>\$0</u>
DMHS Grade: 10	W.M. Keck Center for Collaborative Neuroscience - Piscataway, NJ Purpose: Provide students with a memorable learning experience which is integral to student engagement by enabling them to gain first-hand knowledge on laboratory safety, design of laboratory experiments, and animal handling from a collaborative, state-of-the art laboratory.	October 29, 2015	Students: 35 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-512-98-221-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$350</u> \$300 \$300 <u>\$950</u> <u>\$600</u>
Grieco Grade: 2	Demarest Farms Hillsdale, NJ Purpose: Students will explore Demarest Farm in Bergen County. They will have a fun-filled day that celebrates the Fall season.	October 29, 2015	Students: 205 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-05-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2050</u> \$1125 \$150 <u>\$3,325</u> <u>\$1,275</u>
Quarles Grade: Pre-K	Wightmans Farm Morristown, NJ Purpose: Harvest/Growth – Hands on experience of a working farm.	October 29, 2015	Students: 78 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 20-218-200-516-02-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$624</u> \$275 \$150 <u>\$1,049</u> <u>\$425</u>
Quarles Grade: K	Flat Rock Brook Nature Center Englewood, NJ Purpose: Students will observe and describe the properties of trees and leaves. Heighten awareness of the diversity and variety of trees and leaves.	October 29, 2015	Students: 18 Chaperones/ Teachers	Paid by Students: Paid by District: <i>Field Trip paid by Flat Rock Brook</i> Final Cost to District	<u>\$0</u> \$0 <u>\$0</u>
McCloud Grade: 5	American Museum of Natural History New York, NY Purpose: To expose the students to a scientific and cultural institution. The students will experience a wide variety of exhibition that will disseminate information about human cultures, the natural world, and the universe; while focusing mainly on Planet Earth.	October 29, 2015	Students: 191 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2,775</u> \$2,000 \$150 <u>\$4,925</u> <u>\$150</u>

Quarles Grade: K	Flat Rock Brook Nature Center Englewood, NJ Purpose: Students will observe and describe the properties of trees and leaves. Heighten awareness of the diversity and variety of trees and leaves.	October 29, 2015	Students: 18 Chaperones/ Teachers	Paid by Students: Paid by District: <i>Field Trip paid by Flat Rock Brook</i> Final Cost to District	<u>\$0</u> \$0 \$0
Quarles Grade: K	Fresh and Fancy Farm Pumpkin Farm – New Milford, NJ Purpose: Students will engage in conversation about nature and the season of Autumn using appropriate language. They will identify signs of Autumn.	October 30, 2015	Students: 20 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (District Bus) 11-000-270-800-63-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$300</u> \$46 \$150 \$496 \$196
Grieco/ McCloud After School Program	Mackay Ice Rink Englewood, NJ Purpose: Recreation activity for afterschool.	November 2, 4, 9 & 11, 2015	Students: 150 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 60-057-200-800-03-000-000 Paid by District: (Nurse) 60-057-200-300-03-000-000 Overall Cost of Trip: Final Cost to District/Afterschool:	<u>\$0</u> \$300 \$400 \$700 \$700
Grieco Grade: 3	Central Park Zoo New York, NY Purpose: To enhance the 3 rd grade curriculum and to provide the students the opportunity to see real life animals we have studied in class.	November 3, 2015	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-05-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$3,200</u> \$1,990 \$150 \$5,340 \$2,140
JDMS Grades: 7&8	NJPAC – Elio Villafranca & Jass Syncopators Newark, NJ Purpose: Students will be exposed to various musical genres such as Jazz, Afro-Cuban, and Brazilian music.	November 8, 2015	Students: 30 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-130-100-101-80-120-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$240</u> \$265 \$100 \$150 \$755 \$250
JDMS Grades: 7 & 8	Meadowlands Environment Center Lyndhurst, NJ Purpose: To provide a learning experience for students that need to learn hands-on and making the curriculum real.	November 9, 2015	Students: 5 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-800-63-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$50</u> \$80 \$150 \$280 \$230
DMHS Grades: 9-12	University of Connecticut Model UN Conference - Storrs, CT Purpose: To provide students an academic simulation of the United Nations that aims to educate participants about current events, topics in international relations, diplomacy and the United Nations agenda.	November 11-15, 2015	Students: 24 Chaperones/ Teachers	Paid by Students: Paid by District: (Sub) 11-140-100-101-80-102-000 Paid by District: (Stipend) 11-140-100-101-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$4920</u> \$220 \$440 \$5580 \$660

DMHS Grades: 11-12	Sterling Hill Mining Museum Ogdensburg, NJ Purpose: Students in Earth Science will be allowed to experience an operating mine and see the minerals and rocks they had been studying in their natural environment. Students will learn about the process of mining, caves and the history of the Sterling Hill Mine.	November 11, 2015	Students: 60 Chaperones/ Teachers	Paid by Grant: (Admissions) Paid by Grant: (Bus) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Paid by DMHS Alumni Grant: Final Cost to District	<u>\$690</u> \$690 \$600 \$1980 \$1380 \$600
DMAE Grades: 11 & 12	HBCU College Fair – Essex County College – Newark, NJ Purpose: Senior and juniors participation in the Historically Black Colleges and Universities College Fair.	November 16, 2015	Students: 100 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-218-500-98-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$590 \$590 \$590
DMHS Grades: 10-12	Bergen Community College Paramus, NJ Purpose: HS students will receive 3 training sessions from role model professional athletes, including Bruce Harper, on the topics of sportsmanship, anti-bullying and abstaining from drugs, alcohol, and tobacco. Students will then present this material to McCloud's 6 th graders.	November 16, 2015 January 20, 2016 February 24, 2016	Students: 45 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-512-98-221-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$600 \$330 \$930 \$930
JDMS Grades: 7 & 8	Flat Rock Brook Environment Englewood, NJ Purpose: To provide a learning experience for students that need to learn hands-on and making the curriculum real. The first trip will look at pond, adaptation and symbiotic relationship.	November 18, 2015	Students: 5 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-800-63-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$50 \$50 \$50
JDMS Grade: 8	Madame Tussaud's Wax Museum New York, NY Purpose: Trip will provide students with a perspective on how wax museums look from the artwork to the biographies. This is to prepare them for the living wax museum that they will be participating this year.	November 19, 2015	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Student: (Transportation) Paid by District: (Nurse) 11-000-270-512-05-220-000 Overall Cost of Trip: Final Cost to District	<u>\$3,400</u> \$1,990 \$150 \$5,540 \$150
A@E Grades: 11-12	Rutgers Busch Center Piscataway, NJ Purpose: New Jersey HOSA Fall Leadership Conference	November 19, 2015	Students: 7 Chaperones/ Teachers	Paid by Students: Paid by District: (District Bus) 11-000-270-800-63-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$210</u> \$250.60 \$200 \$660.60 \$450.60

DMAE Grades: 9-12	Renaissance Woodbridge Hotel Iselin, NJ Purpose: To participate in the Junior State of America's Fall State Debate Conference. Students will lead a debate of their choosing and engage in vigorous discourse with fellow Junior State of America members from all over the country. Student will also have the opportunity to win best speaker gavels.	November 21-22, 2015	Students: 30 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Perkins Grant: 20-364-200-500-666-000-000 Paid by District: (Transportation) 11-000-270-512-98-220-000 Overall Cost of Trip: Final Cost to District	<u>\$2,400</u> \$1350 \$250 <u>\$4,000</u> <u>\$250</u>
DMHS Grades: 11-12	The Metropolitan Museum of Art New York, NY Purpose: For students to gain an understanding of topics covered in World History classes by examining related art and cultural artifacts.	November 23, 2015	Students: 40 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-98-221-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$400</u> 425 \$300 <u>\$1,125</u> <u>\$725</u>
DMAE Grade: 9	Metropolitan Museum of Art New York, NY Purpose: To reinforce student understanding of the cultural groups that are relevant to U.S. History.	November 30, 2015	Students: 15 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$170</u> \$425 \$100 <u>\$695</u> <u>\$95</u>
McCloud Grade: 6	Mayo Performing Arts Centers – The Lion, the Witch and the Wardrobe - Morristown, NJ Purpose: To provide the students with the opportunity to experience literature come to life. Students are required to read dramatic text in class. It is important for them to experience the compilation of the different techniques used to produce a professionally presented dramatic production.	December 1, 2015	Students: 185 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Nurse) 11-000-270-512-05-220-000 Overall Cost of Trip: Final Cost to District	<u>\$1,942.50</u> \$1,225 \$150 <u>\$3,317.50</u> <u>\$150</u>
Quarles Grade: Pre-K	William Paterson University Wayne, NJ Purpose: To participate in an autism-friendly environment with production, lights and sounds.	December 7, 2015	Students: 14 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 20-218-200-516-02-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$112</u> \$275 \$150 <u>\$537</u> <u>\$425</u>
Grieco Grades: 1-3	William Paterson University Wayne, NJ Purpose: A performance of a popular book series that is sensory friendly to children on the autism spectrum.	December 7, 2015	Students: 8 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-05-000-000 Overall Cost of Trip: Final Cost to District	<u>\$64</u> \$210 <u>\$274</u> <u>\$210</u>

JDMS Grades: 7 & 8	NJPAC – Romeo & Juliet: Ballet Theater of Russia Purpose: Students will be exposed to various music of the Baroque and Classical periods.	December 7, 2015	Students: 30 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-130-100-101-80-120-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$360</u> \$265 \$100 \$150 <hr/> \$875 <hr/> \$250
JDMS Grades: 7 & 8	Lillian Booth Actors Home Englewood, NJ Purpose: To develop a connection between older adults and their community that can have tremendous benefits for young and old.	December 9, 2015	Students: 4 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-800-63-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$45 <hr/> \$45 <hr/> \$45
Grieco Grade: 3	Montclair Art Museum Montclair, NJ Purpose: To allow 22 students to explore Eric Carle's literacy & illustrations with a focus on Science, Literacy & Art.	December 11, 2015	Students: 22 Chaperones/ Teachers	Paid by Students: Paid by Grant/Fundraiser: Paid by District: (Sub) 11-120-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$300</u> \$210 \$200 <hr/> \$710 <hr/> \$200
DMAE Grade: 12	Hunter College Visitors Center New York, NY Purpose: Seniors will have the opportunity to attend a campus visit/tour of Hunter College.	December 15, 2015	Students: 40 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-218-500-98-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$358 <hr/> \$358 <hr/> \$358
JDMS Grades: 7 & 8	Museum of Natural History & NY Historical Society New York, NY Purpose: Computer exhibit and free coding class at NYHS. Tour galleries of American Museum Natural History.	December 9 & 16, 2015	Students: 200 each day Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-130-100-101-80-120-000 Overall Cost of Trip: Final Cost to District	<u>\$6,200</u> \$1,832 \$550 <hr/> \$8,582 <hr/> \$550
JDMS Band	EPSD Buildings/Lilian Booth Retirement Home Englewood, NJ Purpose: To perform holiday songs within the buildings of EPSD and at the Lilian Booth Retirement Home for actors.	December 9, 2015	Students: Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-00-270-512-10-220-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$150 <hr/> \$150 <hr/> \$150
JDMS Grade: 8	Mackay Ice Rink Englewood, NJ Purpose: This trip will enhance the 8 th grade science and math curriculum and provide a real-world, concrete connection as well.	December 18, 2015	Students: 100 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-00-270-512-10-220-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$90 \$150 <hr/> \$240 <hr/> \$240

JDMS Grade: 8	Mackay Ice Rink Englewood, NJ Purpose: This trip will enhance the 8 th grade science and math curriculum and provide a real-world, concrete connection as well.	December 18, 2015	Students: 100 Chaperones/ Teachers	Paid by Students: \$0 Paid by District: (Transportation) \$90 11-00-270-512-10-220-000 Paid by District: (Nurse) \$150 11-000-213-100-67-103-000 Overall Cost of Trip: <u>\$240</u> Final Cost to District \$240
DMAE Grades: 9-12	Imperial Theater (Les Miserable) New York, NY Purpose: Students will see the Broadway production of Les Miserable as a supplement to our study of American Musical Theater.	January 6, 2016	Students: 70 Chaperones/ Teachers	Paid by Students: (Admissions) <u>\$2,789.50</u> Paid by Students: (Transportation) \$850 Overall Cost of Trip: \$3,639.50 Final Cost to District \$0
JDMS Grades: 7 & 8	Meadowlands Environment Center Lyndhurst, NJ Purpose: To investigate careers in science especially in Environmental Science.	January 7, 2016	Students: 5 Chaperones/ Teachers	Paid by Students: <u>\$50</u> Paid by District: (Transportation) \$80 11-000-270-800-63-000 Paid by District: (Nurse) \$150 11-000-213-100-67-103-000 Overall Cost of Trip: <u>\$280</u> Final Cost to District \$230
McCloud Grade: 6	Ramapo College – Berrie Center MatheMagic Show – Ramapo, NJ Purpose: To demonstrate to students that math is everywhere. This is an interactive math show that will stimulate inquiry.	January 14, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions) <u>\$1950</u> Paid by Students: (Transportation) \$1250 Paid by District: (Nurse) \$150 11-000-213-100-67-103-000 Overall Cost of Trip: <u>\$3350</u> Final Cost to District \$150
JDMS Grades: 7 & 8	NJPAC – MLK Celebration with dance Theater of Harlem New York, NY Purpose: Students will be exposed to the history of African American music in America and American musical genres through modern dance.	January 15, 2016	Students: 30 Chaperones/ Teachers	Paid by Students: (Admissions) <u>\$360</u> Paid by Students: (Transportation) \$265 Paid by District: (Sub) \$100 11-130-100-101-80-120-000 Paid by District: (Nurse) \$150 11-000-213-100-60-102-000 Overall Cost of Trip: <u>\$875</u> Final Cost to District \$250
JDMS Grade: 7	Fort Lee Historical Park Fort Lee, NJ Purpose: NJ History of Revolutionary War.	January 20, 2016	Students: 25 Chaperones/ Teachers	Paid by Students: <u>\$125</u> Paid by District: (Transportation) \$200 11-000-270-512-10-220-000 Paid by District: (Sub) \$110 11-130-100-101-80-102-000 Overall Cost of Trip: <u>\$435</u> Final Cost to District \$310
A@E Grades: 9-12	Passaic County Technical Institute Wayne, NJ Purpose: New Jersey HOSA Northern Regional Leadership Conference and Competition	January 23, 2016	Students: 60 Chaperones/ Teachers	Paid by Students: (Admissions) <u>\$1800</u> Paid by District: (District Bus) \$220.10 11-000-270-800-63-000-000 Overall Cost of Trip: \$2020.10 Final Cost to District \$220.10

McCloud Grade: 6	Mayo Performing Arts Center – Mayhem Poets Morristown, NJ Purpose: Students will explore new genres of poetry.	January 26, 2016	Students: 185 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$2,312.50</u> \$1,225 \$150 \$3,687.50 \$150
A@E Grades: 9-12	Microsoft Technology Center New York, NY Purpose: To learn about new technologies being developed by Microsoft Corporation and different careers paths at Microsoft and in Information Technology (IT),	February 2016	Students: 25 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) 11-000-270-512-98-220-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$398 \$330 \$728 \$728
DMAE Grade: 12	Bernard B. Jacobs Theater New York, NY Purpose: To highlight the social systems that impacted African Americans in Georgia in the 1930's.	February 3, 2016	Students: 50 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>2,250</u> \$425 \$500 \$3,175 \$500
DMAE Grades: 9-12	Panasonic Creative Design Challenge Preliminary (1st trip) NJIT – Newark, NJ Purpose: STEM Competition for scholarship money.	February 3 or 4, 2016	Students: 3 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$80.00 \$110 \$190 \$110
DMHS Grades: 9-12	University of Delaware Model UN Conference Purpose: To provide students an academic simulation of the United Nations that aims to educate participants about current events, topics in international relations, diplomacy and the United Nations agenda.	February 26-28, 2016	Students: 30 Chaperones/ Teachers	Paid by Students: Paid by District: (Sub) 11-140-100-101-80-102-000 Paid by District: (Stipend) 11-140-100-101-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$6210</u> \$220 \$660 \$7,090 \$880
DMAE Grades: 11 & 12	Ramapo College of New Jersey, Bradley Center - Ramapo, NJ Purpose: Seniors will have the opportunity to attend a campus visit/tour of Ramapo College of New Jersey.	March 1, 2016	Students: 40 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-218-500-98-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$250 \$250 \$250
Grieco Grade: 2	Liberty Science Center Purpose: To allow students to explore and get excited about STEM.	March 4, 2016	Students: 205 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-05-000-000 Paid by District: (Nurse) 11-000-213100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2614</u> \$1475 \$150 \$4,239 \$1,625

Grieco Grades: 1-3	William Paterson University Wayne, NJ Purpose: A performance of a popular book series that is sensory friendly to children on the autism spectrum.	March 8, 2016	Students: 8 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-05-000-000 Overall Cost of Trip: Final Cost to District	<u>\$64</u> \$210 <u>\$274</u> <u>\$210</u>
McCloud Grade: 5	National Museum of Mathematics New York, NY Purpose: To demonstrate to students that math is everywhere. This is an interactive math museum that will stimulate inquiry. It is the only museum in the world dedicate to math.	March 11, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2,615</u> \$2,000 \$150 <u>\$4,765</u> <u>\$150</u>
JDMS Grades: 7 & 8	Englewood Town Hall Englewood, NJ Purpose: To examine the structure of local government.	March 11, 2016	Students: 5 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-800-63-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$45 <u>\$45</u> <u>\$45</u>
DMHS Grade: 10	North Jersey Regional Science Fair – Rutgers University New Brunswick, NJ Purpose: To provide students with a memorable learning experience which is integral to student engagement by exposing them to the roles and responsibilities of students their age in a reginal-level science fair completion. The students will either be participating in the competition or observing and supporting their peers involved in the competition.	March 11, 2016	Students: 35 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-512-98-221-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$345 \$300 <u>\$645</u> <u>\$645</u>
DMHS Grades: 9-12	Seton Hall University South Orange, NJ Purpose: The purpose of the trip is for students to compete in a rigorous and respected historical tradition which allows students to complete various research projects in their are4a of interest.	March 12, 2016	Students: 50 Chaperones/ Teachers	Paid by Students: Paid by District: (District Bus) 11-000-270-512-20-221-000 Overall Cost of Trip: Final Cost to District	<u>\$750</u> \$225 <u>\$975</u> <u>\$225</u>
A@E Grades: 9-12	Passaic County Technical Institute Wayne, NJ Purpose: New Jersey HOSA States Leadership Conference	March 12-13, 2016	Students: 30-35 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-98-222-000 Overall Cost of Trip: Final Cost to District	<u>\$1,050</u> \$408.20 <u>\$1,458.20</u> <u>\$408.20</u>
DMHS Grades: 10-12	Union City High School Union City, NJ Purpose: To connect students with other NJ public high school dance programs. Student have the opportunity to network with other students and teachers of dance.	March 12, 2016	Students: 3 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-800-63-000-000 Overall Cost of Trip: Final Cost to District	<u>\$135</u> \$245 <u>\$380</u> <u>\$245</u>

DMAE Grades: 9-12	Panasonic Creative Design Challenge Preliminary (1st trip) NJIT – Newark, NJ Purpose: STEM Competition for scholarship money.	March 16 or 17, 2016	Students: 3 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$80.00 \$110 <hr/> \$190 \$110
DMAE Grade: 9	Franklin Institute & National Constitution Center Philadelphia, NJ Purpose: Studying Constitution and various biology topics.	March 18, 2016	Students: 150 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$3,000</u> \$3,000 \$660 <hr/> \$6,660 \$660
DMHS Grade: 9	NYCSEF Finals Round- American Museum of Natural History - New York, NY Purpose: To provide students with a memorable learning experience which is integral to student engagement by exposing them to the roles and responsibilities of students their age in a science fair completion. Further, this experience will prepare the students for our own school's science fair in which they will participate during sophomore year.	March 29, 2016	Students: 30 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-512-98-221-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$360</u> \$400 \$300 <hr/> \$1,060 \$700
Grieco Grade: 1	Liberty Science Center Jersey City, NJ Purpose: Students will explore science and technology with active questions/answer pedagogy and hands-on investigation.	March 29, 2016	Students: 30 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-05-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$3,230</u> \$1,475 \$150 <hr/> \$4,855 \$1,625
JDMS Grades: 7 & 8	Alstede Farms Chester, NJ Purpose: To provide a learning experience for students that need to learn hands-on and making the curriculum real.	April 1, 2016	Students: 25 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-10-220-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$300</u> \$395 \$150 <hr/> \$845 \$545
Grieco Grade: 3	bergenPAC Englewood, NJ Purpose: The purpose of the trip is to educate students on ecology and going "Green."	April 13, 2016	Students: 30 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Nurse) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$1,760</u> \$150 <hr/> \$1,910 \$150

DMAE Grades: 9-12	NJ Technology Student Association HS State Conference& Competition Ewing, NJ Purpose: Provide students the opportunity to compete with and learn from students in other schools in STEM competitions across various areas.	April 16, 2016	Students: 30 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$440</u> \$300 \$220 \$960 \$220
DMAE Grades: 9-12	Renaissance Woodbridge Hotel Iselin, NJ Purpose: To participate in the Junior State of America's Spring State Debate Conference. Students will lead a debate of their choosing and engage in vigorous discourse with fellow Junior State of America members from all over the country. Students will also have opportunity to win best speaker gavels.	April 16- 17, 2016	Students: 30 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Perkins Acct: (Bus) 20-365-200-500-66-000-000 Paid by District.: (District Bus) 11-000-270-512-98-220-000 Overall Cost of Trip: Final Cost to District	<u>\$2400</u> \$1350 \$250 \$4,000 \$250
DMAE Grades: 10 & 11	NACAC College Fair – Meadowlands Expo Center Secaucus, NJ Purpose: Sophomores and Juniors will have the opportunity to participate in the National Association of College Admissions Counselors Spring College Fair.	April 20, 2016	Students: 50 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-218-500-98-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$250 \$250 \$250
DMHS Grades: 10-12	Rebeka Vereea Symposium Cliffside Park, NJ Purpose: This is an annual educational symposium that we attend however; they give money to both schools toward Project Graduation every year. They also educate and bring consciousness to teens and their families concerning the dangers of driving irresponsibly and the danger of being the passenger of irresponsible drivers and, to further empower our youth to make responsible choices for themselves in school and community.	April 20, 2016	Students: 25 Chaperones/ Teachers	Paid by Students: Paid by District: (District Bus) 11-000-270-512-20-221-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$95 \$100 \$195 \$195
DMAE Grades: 9-12	World Strides Music Festival Boston, MA Purpose: Perform in a National Music Festival. Receive positive, constructive adjudication with taped and written comments. Participate in a clinic on stage with a festival professional. Opportunity to earn one semester of performing arts credit. Receive a professional, performance recording. Participate in an awards ceremony.	April 21- 24, 2016	Students: 40 Chaperones/ Teachers	Paid by Students: Paid by Students: Paid by District: (Sub) 11-140-100-101-80-102-000 Paid by District: (Stipend) 11-140-100-101-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$12,218</u> \$4,400 \$330 \$660 \$17,608 \$990
Grieco Grades: 1-3	William Paterson University Wayne, NJ Purpose: A performance of a popular book series that is sensory friendly to children on the autism spectrum.	April 22, 2016	Students: 8 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-05-000-000 Overall Cost of Trip: Final Cost to District	<u>\$64</u> \$210 \$274 \$210

DMHS Grade: 12	Body Worlds – Discovery Times Square - New York, NY Purpose: To provide students with a memorable learning experience which is integral to student engagement by enabling them to gain first-hand knowledge on the systems of the human body.	April 22, 2016	Students: 40 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-512-98-221-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$1,000</u> \$400 \$400 \$1,800 \$800
DMHS Grade: 10	Northern Valley New Jersey's Earth Fair - Cresskill, NJ Purpose: To provide students with a memorable learning experience which is integral to student engagement by exposing them to individuals involved in the preservation of the environment and the advancement of ethical scientific practices. Further, this experience will provide the students with an opportunity to speak to the public about health sciences and safety reflected through their science fair projects.	April 23, 2016	Students: 35 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-512-98-221-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$200 \$200 \$200
Quarles Grade: K	Englewood Public Library Englewood, NJ Purpose: Students will become familiar with the library as an educational resource.	April 26, 2016	Students: 18 Chaperones/ Teachers	Paid by Students: Paid by District: Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$0 \$0 \$0
Quarles Grade: K	Englewood Public Library Englewood, NJ Purpose: Students will become familiar with the library as an educational resource.	April 26, 2016	Students: 19 Chaperones/ Teachers	Paid by Students: Paid by District: Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$0 \$0 \$0
DMHS Grades: 9-12	Drew University Madison, NJ Purpose: Attend the viewing of a Holocaust related documentary and the meet Holocaust survivors related to the film.	April 27, 2016	Students: 40 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-512-98-221-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$385 \$220 \$605 \$605
Quarles Grade: K	Englewood Public Library Englewood, NJ Purpose: Students will become familiar with the library as an educational resource.	April 27, 2016	Students: 18 Chaperones/ Teachers	Paid by Students: Paid by District: Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$0 \$0 \$0
DMAE Grades: 9-12	Panasonic Creative Design Challenge Preliminary (1st trip) NJIT – Newark, NJ Purpose: STEM Competition for scholarship money.	April 27, 2016	Students: 3 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: : (Transportation) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$395 \$110 \$505 \$110

DMAE Grade: 10	United Nations New York, NY Purpose: To reinforce the efforts of world peace following WWI.	April 27, 2016	Students: 80 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$880</u> \$425 \$200 \$1,505 \$200
McCloud Grade: 6	Meadowlands Environmental Center Lyndhurst, NJ Purpose: The center offers a wide range of hands-on programs, most of which include an outdoor component to augment the indoor study. It is a unique facility which offers comprehensive environmental education programs for schools.	April 28, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2500</u> \$1475 \$150 \$4,125 \$150
JDMS Grades: 7 & 8	TD Bank Englewood, NJ 07631 Purpose: To provide a learning experience for students that need to learn hands-on and making the curriculum real.	April 30, 2016	Students: 5 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-800-63-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$45 \$45 \$45
JDMS Grades: 7 & 8	Meadowlands Environment Center Lyndhurst, NJ Purpose: To explore the basics of Biodiversity and the impact on humans.	May 3, 2016	Students: 5 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-800-63-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$50</u> \$80 \$150 \$280 \$230
Quarles Grade: K	Englewood Public Library Englewood, NJ Purpose: Student will become familiar with the library as an educational resource.	May 4, 2016	Students: 17 Chaperones/ Teachers	Paid by Students: Paid by District: Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$0 \$0 \$0
JDMS Grades: 7 & 8	Blue Moon Restaurant Englewood, NJ 07631 Purpose: To provide a learning experience for students that need to learn hands-on and making the curriculum real.	May 6, 2016	Students: 5 Chaperones/ Teachers	Paid by Students: Paid by District: (Transportation) 11-000-270-800-63-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$45 \$45 \$45
Grieco Grade: 3	New King Fung Chinese Supermarket River Edge, NJ Purpose: To understand Chinese culture. Students will visit local Chinese supermarket and shop for dumpling ingredients.	May 11, 2016	Students: 24 Chaperones/ Teachers	Paid by Students: Paid by Hanban Grant: Paid by District: (Transportation) 11-000-270-512-05-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$100 \$45 \$145 \$45
Quarles Grade: Pre-K	Turtle Back Zoo West Orange, NJ Purpose: Students will learn about different animals and their habitats.	May 13, 2016	Students: 28 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 20-218-200-516-02-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$252</u> \$295 \$150 \$697 \$445

A@E Grades: 9-12	Six Flags Great Adventure Jackson, NJ Purpose: Physics Day – Academic Event	May 13, 2016	Students: 165 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Student: (Transportation) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$8250</u> \$3150 \$400 <u>\$11,800</u> <u>\$400</u>
McCloud Grade: 5	Bergen Performing Arts Center Englewood, NJ Purpose: Provide student with an opportunity to see a novel relating to Myth Unit come to life on stage.	May 17, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2,000</u> \$250 \$150 <u>\$2,400</u> <u>\$150</u>
McCloud Grade: 6	Bergen Performing Arts Center – The Lightning Thief - Englewood, NJ Purpose: To compare and contrast different interpretations of the text. Students are required to experience text in a variety of formats including written, video, and live performances. It is important for them to draw conclusions about the challenges related to the final production of each format.	May 17, 2016	Students: 185 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2,035</u> \$150 <u>\$2,185</u> <u>\$150</u>
DMHS Grade: 11	Indian Head Camp Honesdale, PA (Rotary Club) Purpose: RYLA is an annual trip that is sponsored by the Rotary Club 7490. Trip will create leadership also to work with others and understand the criteria of life, it will help youth become better leaders to lead the school and the community.	May 17- 22, 2016	Students: 4 Chaperones/ Teachers	Paid by Students: Paid by District: Overall Cost of Trip: Final Cost to District <i>Paid by Englewood Rotary Club</i>	<u>\$0</u> \$0 \$0 <u>\$0</u>
A@E Grades: 9-12	Bergen County Teen Arts Festival Bergen Community College Paramus, NJ Purpose: To participate in the Bergen County Teen Arts Festival 2014.	May 20, 2016	Students: 175 Chaperones/ Teachers	Paid by District: (Admissions) 11-190-100-500-98-000-000 Paid by Students: (Transportation) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$350</u> \$800 \$330 <u>\$1,480</u> <u>\$680</u>
DMHS Grade: 10	FDR Presidential Museum & Library/Springwood Estate Purpose: Students will visit boyhood, adulthood, and presidential home of Franklin Delano Roosevelt; visit his gravesite, see primary source documents/presidential papers; to witness firsthand his greatness as a leader of our country and the free world during depression and war.	May 25, 2016	Students: 80 Chaperones/ Teachers	Paid by Students: (Bus) Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	\$916 \$440 \$1,356 <u>\$440</u>

McCloud Grade: 5	Englewood Public Library & Wendy's – Englewood, NJ Purpose: To get a guided tour of the Englewood Public Library's Children Room and learn how to utilize the resources available to the students.	May 31, 2016 June 1, 7, 8 & 10, 2016	Students: 190 Chaperones/ Teachers	Paid by Students: (Lunch)	<u>\$950</u>
				Paid by District:	\$0
				Overall Cost of Trip:	<u>\$950</u>
				Final Cost to District	<u>\$0</u>
McCloud Grade: 5	Blue Moon Restaurant Englewood, NJ Purpose: To celebrate culminating a math unit on percent. Students will calculate tax & tip of a lunch in town.	June 1, 2016	Students: 25 Chaperones/ Teachers	Paid by Students: (Lunch)	<u>\$250</u>
				Paid by District: (Nurse) 11-000-213-100-67-103-000	\$150
				Overall Cost of Trip:	<u>\$400</u>
				Final Cost to District	<u>\$150</u>
JDMS Grades: 7 & 8 Band	Dorney Park Allentown, PA Purpose: To reward students for year-long collaboration and teamwork within a musical ensemble.	June 3, 2016	Students: 100 Chaperones/ Teachers	Paid by Students: (Admissions)	<u>\$3,000</u>
				Paid by Students: (Transportation)	\$2,600
				Paid by District: (Sub) 11-130-100-101-80-120-000	\$100
				Paid by District: (Nurse) 11-000-213-100-60-102-000	\$150
				Overall Cost of Trip:	<u>\$5,850</u>
				Final Cost to District	<u>\$250</u>
DMAE Grades: 9-12 Band	Dorney Park Allentown, PA Purpose: To participate in a Thrills and Trills Music Festival	June 3, 2016	Students: 150 Chaperones/ Teachers	Paid by Students: (Admissions)	<u>\$6,870</u>
				Paid by Students: (Transportation)	\$3,600
				Paid by District: (Sub) 11-130-100-101-80-120-000	\$330
				Overall Cost of Trip:	<u>\$10,800</u>
				Final Cost to District	<u>\$330</u>
JDMS Grade: 8	Lake Compounce - Bristol, CT Purpose: For students to understand the science of force and motion. As well as enjoyment.	June 2, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions)	<u>\$8,000</u>
				Paid by Students: (Transportation)	\$3,940
				Paid by Students: (Nurse)	\$150
				Overall Cost of Trip:	<u>\$12,090</u>
				Final Cost to District	<u>\$0</u>
McCloud Grade: 4	Ellis Island/Liberty State Park Jersey City, NJ Purpose: To allow students to extend knowledge of immigration. Students will experience the process of immigrating to America.	June 7 & 8, 2016	Students: 189 Chaperones/ Teachers	Paid by Students: (Admissions)	<u>\$2,088</u>
				Paid by Students: (Transportation) 11-000-270-512-03-220-000	\$1,180
				Paid by Students: (Nurse) 11-000-213-100-67-103-000	\$300
				Overall Cost of Trip:	<u>\$3,568</u>
				Final Cost to District	<u>\$1,480</u>
McCloud Grade: 6	Medieval Times Dinner & Tournament Lyndhurst, NJ Purpose: For students culminate their sixth grade school year while participating in an interactive medieval experience.	June 8, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions)	<u>\$8,400</u>
				Paid by District: (Transportation) 11-000-270-512-03-220-000	\$1,000
				Paid by District: (Nurse) 11-000-213-100-67-103-000	\$150
				Overall Cost of Trip:	<u>\$9,550</u>
				Final Cost to District	<u>\$1,150</u>

McCloud Grade: 5	Liberty Science Center Jersey City, NJ Purpose: Trip will provide students with an opportunity to experience hands-on and investigative science.	June 9, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2,750</u> \$1,475 \$150 <hr/> \$4,575 \$150
DMHS Grades: 9-12	Dorney Park Allentown, PA Purpose: To reward students for year-long collaboration and teamwork with a musical ensemble.	June 10. 2016	Students: 100 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Transportation) Paid by District: (Sub) 11-130-100-101-80-120-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$3,000</u> \$2,600 \$100 \$150 <hr/> \$5,850 \$250
McCloud Grade: 5	Sterling Hill Mining Museum Ogdensburg, NJ Purpose: Students will have a hands on experience with rocks and minerals. Students will be able to learn about a mine that was once active.	June 13, 2016	Students: 200 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by Students: (Bus) Paid by District: (Transportation) 11-000-270-512-03-220-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$2,200</u> \$825 \$1000 \$150 <hr/> \$4,175 \$1,150
Grieco Grade: 2	Turtle Back Zoo West Orange, NJ Purpose: Students will have a look at more than 100 different species of native and exotic animals from five continents; get up and close with farm animals and take a ride through south mountain reservation on a miniature train.	June 16, 2016	Students: 205 Chaperones/ Teachers	Paid by Students: (Admissions) Paid by District: (Transportation) 11-000-270-512-05-000-000 Paid by District: (Nurse) 11-000-213-100-67-103-000 Overall Cost of Trip: Final Cost to District	<u>\$1,845</u> \$1,475 \$150 <hr/> \$3,470 \$1,625
DMAE Grades: 11-12	Rutgers Law School Newark, NJ Purpose: Students will visit Rutgers Law School and learn about the law school experience.	TBD	Students: 35 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$365 \$220 <hr/> \$585 \$220
DMAE Grade: 9	Bergen County Justice Center Hackensack, NJ Purpose: Students will visit the Bergen County Justice Center in Hackensack and sit in on trials at the courthouse.	TBD	Students: 30 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$90 \$220 <hr/> \$310 \$220

DMAE Grades: 9-12	American Museum of Tort Law Winsted, CT Purpose: Students will visit American Museum of Tort law and learn more about tort law, the law of personal injury and how it affects their lives.	TBD	Students: 30 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$150</u> \$495 \$220 \$865 \$220
DMAE Grades: 10-12	Bergen County Sheriff's Office Hackensack, NJ Purpose: Students will learn firsthand about the operation of the criminal justice system by visiting the county jail for a tour and a presentation by inmates.	TBD	Students: 30-35 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$90 \$220 \$310 \$220
DMAE Grade: 9	NJ State House Trenton, NJ Purpose: Students will visit the State House and learn about the lawmaking process.	TBD	Students: 30 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$395 \$220 \$615 \$220
DMAE Grades: 9-12	U.S. District Court Newark, NJ Purpose: Students will visit the U.S. District Court in Newark and sit in on trials and tour the courthouse. They will compare stat with federal courts.	TBD	Students: 30 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$345 \$220 \$565 \$220
DMAE Grades: 9-12	Bergen County Justice Center Hackensack, NJ Purpose: Students will visit the Bergen County Justice Center in Hackensack and sit in on trials at the courthouse.	TBD	Students: 10-15 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$270 \$270 \$270
DMAE Grade: 9	Bergen County Justice Center Hackensack, NJ Purpose: Students will visit the Bergen County Justice Center in Hackensack and sit in on trials at the courthouse.	TBD	Students: 30 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$200 \$220 \$420 \$220
DMAE Grades: 10-12	Bergen County Law and Public Safety Institute – Mahwah, NJ Purpose: Students will learn firsthand about the law enforcement in Bergen County.	TBD	Students: 30 Chaperones/ Teachers	Paid by Students: Paid by Perkins Grant: (Bus) 20-364-200-500-66-000-000 Paid by District: (Sub) 11-140-100-101-80-102-000 Overall Cost of Trip: Final Cost to District	<u>\$0</u> \$300 \$220 \$520 \$220

**NJQSAC Statement of Assurance
School Year 2015-2016**

Instructions for Completing the Statement of Assurance (SOA)

General Information:

All districts must complete the Statement of Assurance (SOA) annually and submit it to NJDOE electronically.

The submission deadline for the SOA for School Year 2014-15 is November 15, 2015. Selected districts are being asked to submit the SOA by October 1, 2015.

Instructions for Completing the District Information and Score Summary Page:

Enter the required information (district and county name, superintendent name, superintendent email address, district address). Do not enter any other information on this page.

The district scores will tally automatically once the SOA is completed. There will be five scores - one each for Instruction and Program, Fiscal Management, Governance, Personnel and Operations. The scores will be expressed as a percentage, based upon the total number of points the district receives for the SOA items. For example, there are five items in the Instruction and Program section of the SOA. If the district complies with 4 of the 5 items, the percentage for the Instruction and Program section of the SOA would be 80%, which will be automatically entered on the District Information and Score Summary Page.

Instructions for Completing the SOA Pages:

1. Read each SOA item carefully and determine whether the district fully complies with the SOA statement. Then, enter a **"1" for a Yes response or a "1" for an N/A** response in the Score column. The cells contain a default value of "0", which indicates a No response. You will need to change the 0 to a 1 if your response is Yes or N/A.
2. An "N/A" response must be accompanied by the reason(s) why district administration has determined that the SOA item is not applicable. Type the reason in the "Comments" column in the appropriate item row. A point is awarded for an N/A response, just as it is for a Yes response.
3. A "No" response must be accompanied by the reason(s) that the district is not compliant with this indicator. Type the reason in the "Comments" column in the appropriate item row.
4. Save the file when you have completed your entries. Save it as District name (County name) QSAC SOA 2015-16.xls [e.g.: Smith Township (Mercer)]

Instructions for Completing the Declaration Page and Obtaining Board Approval for the SOA:

The chief school administrator and board of education president are responsible for attesting to the accuracy of the SOA responses.

1. The district chief school administrator is required to present the completed SOA at a board of education meeting.
2. The board needs to prepare a resolution attesting to the accuracy of the SOA responses and submit the signed resolution as a PDF file.
3. Both the chief school administrator and board of education president must sign the SOA Declaration Page.

**NJQSAC Statement of Assurance
School Year 2015-2016**

Instructions for Submitting the Completed SOA Excel File, Signed Declaration Page and Board Resolution to NJDOE:

1. The district's SOA Excel file and PDF files of the signed Declaration Page and Board resolution must be submitted electronically to NJDOE, the NJ Homeroom page. Note that the QSAC section of the NJ Homeroom portal will not open until October 1, 2015. Therefore, files cannot be uploaded until that date.
2. Go to <http://homeroom.state.nj.us/> and click on "QSAC SOA and DPR". Enter your district's code, user name and password. To obtain your user name and password, contact your Web User Administrator (WUA).
3. Make sure you have saved your district's SOA Excel file as
District name (County name) QSAC SOA 2015-16.xls
EXAMPLE: Smith Township (Mercer) QSAC SOA 2015-16.xls
4. Follow instructions regarding uploading your SOA files.
5. You will need to upload the actual SOA Excel file (not a PDF of the file), along with a PDF of the signed Declaration Page and Board resolution. All three files must be uploaded in order for your district's QSAC SOA submission to be complete. If you experience problems with the upload, email qsac@doe.state.nj.us

Data Provided by the NJ Department of Education (NJDOE) that is Needed to Complete the Indicators Listed Below:

Instruction and Program:

#3 - Curriculum: For each of the nine curriculum content areas, provide the date (MM/YYYY) on which the board of education first approved that curriculum as aligned to the NJ Core Curriculum Content Standards. Do not enter the annual readoption date. In order to be fully compliant, curriculum for all nine content areas must be board adopted and aligned to the NJCCCS by the time the SOA is submitted. All nine areas must also comply with the requirements specified in the memo, "Curriculum Alignment and Adoption Requirements," posted on the NJQSAC website. In cases where curricula for a particular content area have various board adoption dates, provide the range of dates in the Comments section. For example, if the district offers 15 math courses and they were board approved between 4/2011 and 5/2014, enter "4/2011-5/2014 in the Comments section of the applicable content area.

#4 - Career and Technical Education Program (CTE): A list of districts that have CTE programs is available on the NJQSAC website. Only those districts on the CTE program list need to determine compliance with this indicator. Districts that do not have CTE programs (districts not on the list) need to enter a "1" for an N/A response in the district score column.

#5 - Preschool Education: A list of districts that receive State preschool education aid is available on the NJQSAC website. Only those districts on the Preschool Education Aid list need to determine compliance with this indicator. Districts that do not receive State preschool education aid (districts not on the list) need to enter a "1" for an N/A response in the district score column.

Operations:

#2 - NJSMART Submission Errors: Data for this indicator is available on the NJQSAC website. To achieve compliance, districts must have submitted all reports by the deadline, with an error rate for each report of less than 2%.

**NJ Quality Single Accountability Continuum (NJQSAC)
Statement of Assurance - School Year 2015-16
District Information and Score Summary Page**

District Name	Englewood Public School District
County Name	Bergen
District Superintendent Name	Dr. Michelle James
District Mailing Address	274 Knickerbocker Road, Englewood, NJ 07631
Superintendent Email	mjames@epsd.org

SOA Area	Score # of Yes Responses	Score % of Yes Responses
Instruction and Program	4	80%
Fiscal Management	10	100%
Governance	10	100%
Personnel	5	100%
Operations	19	95%

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Instruction and Program	Yes or N/A = 1 No = 0	Comments
1. Reports to the district board of education and the public on the performance of all students on the New Jersey standardized testing system (N.J.A.C. 6A:8-3.1).	1	
2. Communicates district graduation requirements to all high school students, their families, and the community annually (N.J.A.C. 6A:8-5.1).	1	
3. Implements board-approved new and/or revised curricula that clearly and specifically align with the most recent State Board adopted version of the New Jersey Common Core Curriculum Standards (NJCCCS) and Common Core State Standards (CCSS) and with the timeline for implementation of curriculum for each content standard (N.J.A.C. 6A:3-3.1).		
Content Area and Date Standards Were Adopted by the State Board of Education:	Yes or N/A = 1 No = 0	In the boxes below, enter the district board adoption date for each content area. If the content area has not been aligned to the standards, provide an explanation.
English Language Arts: (June 2010)	0	BOE approval date 4/25/13 (13-A-60)
Math (June 2010)		Grades 3-5 & High School BOE approval date
Science (June 2009)		High School Science BOE Approval date 6/20/13
Social Studies (September 2009)		World Studies BOE approval date 6/20/13 (13-
World Languages (June 2009)		World Language Board approval date: 6/20/13 (13-A-
Technology (June 2009)		Technology curriculum is incomplete due to qualitative need analysis and lack of qualified instructional personnel providing professional guidance in the subject matter.
21st Century Life and Careers (June 2009)		Embedded in curriculum at all grade levels and there are also specific courses that focus on 21st Century Life and Career Skills. 21st Century Life and Careers curriculum is incomplete due to qualitative need analysis and lack of qualified instructional personnel providing professional guidance in the subject matter.

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Visual and Performing Arts (June 2009)		Visual Arts K-12 BOE approval date 4/25/13 (13-
Comprehensive Health and Physical Education (June 2009)		Physical Education K-12 BOE approval date 6/2013
Instruction and Program	Yes or N/A = 1 No = 0	Comments
4. Aligns the approved career and technical education program with the State Plan for Career and Technical Education and evaluates the program annually, including the required safety and health program (<i>N.J.A.C. 6A:19 et seq.</i>).	1	

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Instruction and Program	Yes or N/A = 1 No = 0	Comments
5. Has a preschool program plan approved by NJDOE Div. of Early Childhood Education, as per <i>N.J.A.C.</i> 6A:13A-3.1 (if district receives State preschool education aid). For those school districts receiving full State funding under the School Funding Reform Act (SFRA) funded per pupil amount determined by the formula, the preschool Self-Assessment Validation System is complete, per <i>N.J.A.C.</i> 6A:13A-8.1.	1	
Instruction & Program Subtotal	4	
Fiscal Management	Yes or N/A = 1 No = 0	Comments
The district:		
1. Follows a budget calendar that was developed and shared with the board annually and that reflects all applicable legal and management requirements.	1	
2. Bases the tuition estimate on an analysis of prior year expenditures and the current year schedule of out-of-district placements from existing contracts.	1	
3. Bases appropriations for capital projects on the district's Long Range Facilities Plan (<i>N.J.A.C.</i> 6A:26-2.1) and the comprehensive maintenance plan (<i>N.J.A.C.</i> 6A:26-20).	1	
4. Supports other budget lines by a trend analysis of historical expenditures.	1	
5. Includes only line-item transfers or appropriations of surplus for new programs and initiatives contained in the original budget certified for taxes (excluding transfers for health and safety related items and awards of additional state aid or grants for new purposes.	1	

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Fiscal Management	Yes or N/A = 1 No = 0	Comments
6. Submits initial applications, revisions and final reports for all entitlement and discretionary grants in a timely manner.	1	
7. Maintains separate accounts and keeps records, by grant (IDEA, Title I, IDEA-ARRA, Education Jobs Funds, etc.) and location as required (Title I, etc.), and/or consolidates accounts for approved school-wide programs as allowed in accordance with the approved budget.	1	
8. Expends federal funds consistent with the approved indirect cost rate.	1	
9. At a minimum, performs a semi-monthly review of the budget status (budget to actual) to ensure that sufficient appropriations are available.	1	
10. Approves purchase orders approved only by the purchasing agent and issued in advance of goods received or services rendered and encumbered for the full contractual amount. There are no confirming orders.	1	
Fiscal Management Subtotal	10	
Governance	Yes or N/A = 1 No = 0	Comments
The district:		
1. Establishes policies and procedures for the provision of educational programs and services to all students (N.J.A.C. 6A:7 et.seq).	1	
2. Establishes a nepotism policy (N.J.A.C. 6A:23A-6.2)	1	
3. Follows all requirements for the annual organization meeting (N.J.S.A. 18A:10-3 et seq. and 15-1 et seq.).	1	

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Governance	Yes or N/A = 1 No = 0	Comments
4. Drafts minutes of all meetings, including executive sessions, that reflect all board actions and makes the minutes publicly available within two weeks or by the next board meeting (N.J.S.A. 18A:17-7). When appropriate, the board obtains public input and provides information to district staff as it relates to community expectations. The board also implements the Open Public Records Act (OPRA) pursuant to N.J.S.A. 47:1A-1 et seq.).	1	
5. Requires each board member and administrator to file a timely and properly completed financial and personal/relative disclosure statement each year (N.J.S.A. 18A:12-26). Annually discusses the School Ethics Act and has not been found in violation of the School Ethics Act (N.J.S.A. 18A:12-22).	1	
6. Establishes a travel and related expense reimbursement policy and ensures school board members and all employees operate in accordance with that policy (N.J.S.A. 18A:11-12 and N.J.A.C. 6A:23A-7).	1	
7. Submits new, renegotiated, amended, altered or extended contracts for superintendents, deputy superintendents, assistant superintendents and school business administrators to the Executive County Superintendent (ECS) for review and approval. Takes no formal action to approve or implement such contracts prior to ECS review and approval (N.J.S.A. 18A:7-8, N.J.A.C. 6A:23A-3.1).	1	

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Governance	Yes or N/A = 1 No = 0	Comments
8. Approves appointments and transfers, and removes or renews certificated and non-certificated officers and employees only by a roll call majority vote of the full membership of the board upon the recommendation of the Chief School Administrator and acts within 60 days of the CSA's recommendation (<i>N.J.S.A. 18A:27-4.1</i>).	1	
9. Approves the monthly board secretary's and treasurer's reports within 60 days of month's end and certifies in the minutes that the major funds (general fund, special revenue and capital projects fund) have not been over-expended (<i>N.J.A.C. 6A:23A-16.10</i>).	1	
10. Conducts a public hearing on the proposed budget and formally adopts the budget at a public meeting (<i>N.J.A.C. 18A:22-7 et seq. and N.J.A.C. 23A:8-1</i>).	1	
Governance Subtotal	10	
Operations	Yes or N/A = 1 No = 0	Comments
The district:		
1. Conducts all required trainings for school district employees (<i>N.J.S.A. 18A and N.J.A.C. 6A</i>).	0	
2. Submits all required NJSMART files by the due dates and has an error rate of less than 2% for each file.	1	
3. Adopts and distributes to all school staff, students and parents a code of student conduct that contains all required elements (<i>N.J.A.C. 6A:16-7.1</i>).	1	

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Operations	Yes or N/A = 1 No = 0	Comments
4. Collects and reports annually, incidents of violence, vandalism, substance abuse and disruptive behavior to the NJDOE on the Electronic Violence and Vandalism Reporting System (EVVRS). Reports to the board all incidents from the previous year, annually at a public hearing. Analyzes these incidents and identifies activities to address them (<i>N.J.A.C. 6A:16-5.3</i>).	1	
5. Develops and implements policies and procedures prohibiting harassment, intimidation and bullying (HIB); distributes them to students, parents and staff; and posts the policies and procedures on the district's website (<i>N.J.S.A. 18A:37-14-18 and N.J.A.C. 6A:16-7.7</i>).	1	
6. Satisfies all requirements of the Gun-Free Schools Act, 20 USC 7151 and the Title IV Section 4141 of NCLB (<i>N.J.S.A. 18A:37-7-12 and N.J.A.C. 6A:16-5.5</i>).	1	
7. Provides for the safety and protection of students through the annual review, development and implementation of a memorandum of agreement (MOA) with law enforcement and implementation of board-approved policies to facilitate cooperation between school staff and law enforcement (<i>N.J.A.C. 6A:16-6.2</i>).	1	
8. Implements procedures to review and resolve transportation incidents to avoid safety violations and ensures the safety of children including but not limited to meeting Motor Vehicle Commission requirements for bus driver inspections before loading and after drop-off and evacuation drills (<i>N.J.A.C. 6A:27-11 and 12.1(g)</i>).	1	

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Operations	Yes or N/A = 1 No = 0	Comments
9. Adopts and implements policies and procedures designed to report missing and abused children to law enforcement and child welfare authorities. Appoints and school district liaison and provides training to district employees, volunteers and interns working in the school district (<i>N.J.A.C. 6A:16-11</i>).	1	
10. Provides school health services, screenings and examinations to identify the need for medical services for public and nonpublic students. Maintains student health records (<i>N.J.A.C. 6A:16-2.1 et seq.</i>).	1	
11. Implements the NJDOE-approved school health nursing services plan (<i>N.J.A.C. 6A:16-2.1(b)</i>).	1	
12. Implements a board-approved comprehensive guidance and academic counseling program for all students (<i>N.J.A.C. 6A:8-3.2</i>).	1	
13. Coordinates a comprehensive career education and counseling program with transition services for students with disabilities beginning at age 14 or younger as determined by the Individualized Education Program team (<i>N.J.A.C. 6A:14-3.7(e)11-13</i>).	1	
14. Ensures that each school building has a multidisciplinary team (such as Intervention and Referral Services Team, Pupil Assistance Team and School Resource Committee) as part of its coordinated system for the planning and delivery of intervention and referral services (<i>NJAC 6A:16-8</i>).	1	
15. Provides educational services, either in school or out of school, within five days of the student's removal for disciplinary reasons or absence due to chronic or temporary illness (<i>N.J.A.C. 6A:16-7.2; 7.3 and 10</i>). If the district is a County Special Services School District, it develops and implements procedures for notifying resident district of disciplinary removals or absences due to chronic or temporary illness.	1	

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Operations	Yes or N/A = 1 No = 0	Comments
16. Forwards all student records, including disciplinary records, to the school district to which the student has transferred within 10 school days after the transfer has been verified by the requesting school district. Forwards disciplinary records, with respect to suspensions and expulsions, to nonpublic schools (<i>N.J.A.C. 6A:32-7.5(f)10iii and 6A:16-7.10</i>).	1	
17. Provides services and programs to nonpublic school students in accordance with Chapter 192 Auxiliary Services (<i>N.J.S.A. 18A:46A-1 et seq. and N.J.A.C. 6A:14-6.1 et seq</i>) and Chapter 193 Remedial Services for the Handicapped (<i>N.J.S.A. 18A:46-19.1 et seq and N.J.A.C. 6A:14-6.1</i>).	1	
18. Disseminates information about and implements a comprehensive alcohol, tobacco and other drug abuse program. Adopts and disseminates to all school staff, students and parents policies and procedures for the prevention, assessment, intervention, referral for evaluation referral for treatment, discipline for students using alcohol or other drugs and continuity of care (<i>N.J.S.A. 18A:40A-B and N.J.A.C. 6A:16-1.4(a)18; 6A:16-3-4</i>).	1	
19. Annually reviews, revises or develops, and implements safety and security plans, procedures and mechanisms in consultation with law enforcement, health, social service and emergency management agencies and other community members, including parents (<i>N.J.A.C. 6A:16-5.1 et seq</i>).	1	
20. Implements the NJDOE-approved Comprehensive Equity Plan (CEP) designed to eliminate discrimination according to race, age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender, religion, disability, socioeconomic status, pregnancy or parenthood (<i>N.J.A.C. 6A:7-1.4</i>).	1	
Operations Subtotal	19	

NJQSAC Statement of Assurance - School Year 2015-16

District Name: Englewood		
Personnel	Yes or N/A = 1 No = 0	Comments
The district:		
1. Utilizes board-approved job descriptions and standards for appointment of each teaching staff member, substitute teacher and other staff including paraprofessional positions. Ensures that all staff are appropriately certified and credentialed for their assignment (<i>N.J.A.C. 6A:32-4 and N.J.A.C. 6A:9-6.5</i>).	1	
2. Confirms that new employees have a successful criminal history record check within three months of employment and that they have not been disqualified for employment (<i>N.J.S.A. 18A:6-7.1 et. seq., 18A:39-19.1 and 18A:6-4.13 et. seq.</i>).	1	
3. Adopts written policies and procedures for the physical examination of new and existing employees and maintains personnel health records in a secure separate location from personnel files (<i>N.J.A.C. 6A:32-6.2 and 6.3</i>).	1	
4. Adopts policies and procedures for the annual evaluation of all tenured and non-tenured teaching staff members by appropriately certified personnel. Distributes the policies to all tenured teaching staff members, including administrators and supervisor, by October 1 (<i>N.J.A.C. 6A:10</i>).	1	
5. Uses multiple data sources, (e.g., test scores, needs assessments, attendance data, violence reports) to address current and projected needs and priorities for all school/district staff when providing professional development opportunities. Uses the data sources to analyze the alignment of the district's Professional Development Plan with teaching staff needs (<i>N.J.A.C. 6A:9-15 et.seq.</i>).	1	
Personnel Subtotal	5	

NJ QUALITY SINGLE ACCOUNTABILITY CONTINUUM STATEMENT OF ASSURANCE - SCHOOL YEAR 2015-16

DECLARATION PAGE

BERGEN

ENGLEWOOD

By signing below, the Chief School Administrator and Board President are affirming the accuracy of this document.

POSITION	NAME	SIGNATURE
Chief School Administrator	Dr. Michelle James	
Board of Education President	Mr. Howard Haughton	
Board Resolution Date:		

Englewood Public School District

Monthly Transfer Report

va_s1701
08/01/2015

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	18,670,657.77	3,574.61	18,674,232.38	1,867,423.24	(912,934.94)	-4.89	954,488.30	627,220.25
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	7,690,543.60	4,347.62	7,694,891.22	769,489.12	1,161,630.40	15.10	1,931,119.52	250,031.83
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	955,605.00	0.00	955,605.00	95,560.50	(23,624.00)	-2.47	71,936.50	211,241.49
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES		27,316,806.37	7,922.23	27,324,728.60					1,088,493.57
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	4,357,137.27	0.00	4,357,137.27	435,713.73	(1,037.00)	-0.02	434,676.73	1,159,037.99
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	5,374,690.33	1,944.99	5,376,635.32	537,663.53	146,078.65	2.72	683,742.18	660,877.38
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	907,853.00	850.00	908,703.00	90,870.30	(296,811.40)	-32.66	0.00	56,908.25
General Administration	1X-000-230-XXX	1,195,494.58	52,106.88	1,247,601.46	124,760.15	0.00	0.00	124,760.15	257,985.49
School Administration	1X-000-240-XXX	2,274,056.00	3,250.40	2,277,306.40	227,730.64	372,679.53	16.36	600,410.17	25,169.89
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,007,297.29	3,312.00	1,010,609.29	101,060.93	(10,145.46)	-1.00	90,915.47	49,911.96
Operation and Maintenance of Plant Services	1X-000-26X-XXX	6,565,567.77	18,736.64	6,584,304.41	658,430.44	0.00	0.00	658,430.44	741,373.75
Student Transportation Services	1X-000-270-XXX	3,327,798.25	0.00	3,327,798.25	332,779.83	11,624.10	0.35	344,403.93	993,577.28

Englewood Public School District

Monthly Transfer Report

va_s1701
08/01/2015

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	8,939,659.00	0.00	8,939,659.00	893,965.90	(448,496.88)	-5.02	445,469.02	328,178.52
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		33,949,553.49	80,200.91	34,029,754.40					4,273,020.51
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	15,195.00	0.00	15,195.00	1,519.50	1,218.00	8.02	2,737.50	200.80
Facilities Acquisition and Construction Services	12-000-4XX-XXX	415,222.00	437,172.53	852,394.53	0.00	(1,218.00)	-0.14	0.00	208,285.05
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		430,417.00	437,172.53	867,589.53					208,485.85
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	2,036,998.00	0.00	2,036,998.00	203,699.80	1,037.00	0.05	204,736.80	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		63,733,774.86	525,295.67	64,259,070.53					5,569,999.93

School Business Administrator Signature

Date

	BUDGET TRANSFERS			
	AUGUST, 2015			
DATE	ACCOUNT	FROM	TO	
08/31/15	11-000-213-100-77-101-000	\$ 67,310.00		Health Services - Personnel Services - Salaries
08/31/15	11-000-213-100-74-101-000	\$ 423.60		Health Services - Personnel Services - Salaries
08/31/15	11-000-213-100-85-101-000		\$ 65,858.60	Health Services - Personnel Services - Salaries
08/31/15	11-000-213-100-73-101-000		\$ 1,875.00	Health Services - Personnel Services - Salaries
08/31/15	11-000-218-104-07-101-000	\$ 72,685.00		Guidance Services - Salaries of Other Professional Staff
08/31/15	11-000-218-104-67-103-000		\$ 13,000.00	Guidance Services - Salaries of Other Professional Staff
08/31/15	11-000-211-172-07-000-000		\$ 38,902.00	Attendance and Social Work Services - Salaries of Family Support Team
08/31/15	11-000-211-172-60-000-000		\$ 102,808.00	Attendance and Social Work Services - Salaries of Family Support Team
08/31/15	11-000-218-104-73-101-000	\$ 72,540.00		Guidance Services - Salaries of Other Professional Staff
08/31/15	11-000-218-104-77-101-000	\$ 41,164.00		Guidance Services - Salaries of Other Professional Staff
08/31/15	11-000-211-172-73-000-000		\$ 34,402.60	Attendance and Social Work Services - Salaries of Family Support Team
08/31/15	11-000-218-104-98-101-000	\$ 51,404.00		Guidance Services - Salaries of Other Professional Staff
08/31/15	11-000-211-172-74-000-000		\$ 38,902.00	Attendance and Social Work Services - Salaries of Family Support Team
08/31/15	11-000-211-172-77-000-000		\$ 9,778.40	Attendance and Social Work Services - Salaries of Family Support Team
08/31/15	11-000-240-103-60-101-000	\$ 148,954.00		School Administration - Salaries of Principals/Assistant Principals/Program Directors
08/31/15	11-000-240-103-76-101-000		\$ 134,886.72	School Administration - Salaries of Principals/Assistant Principals/Program Directors
08/31/15	11-000-240-103-77-101-000		\$ 14,067.28	School Administration - Salaries of Principals/Assistant Principals/Program Directors
08/31/15	11-110-100-101-85-101-000	\$ 123,715.00		Kindergarten - Instruction - Salaries of Teachers
08/31/15	11-110-100-101-67-103-000		\$ 2,095.00	Kindergarten - Instruction - Salaries of Teachers
08/31/15	11-110-100-101-84-101-000		\$ 121,620.00	Kindergarten - Instruction - Salaries of Teachers
08/31/15	11-120-100-101-73-101-000	\$ 28,004.94		Grades 1-5 - Instruction - Salaries of Teachers
08/31/15	11-120-100-101-67-103-000		\$ 9,999.74	Grades 1-5 - Instruction - Salaries of Teachers
08/31/15	11-120-100-101-73-710-000		\$ 18,005.20	Grades 1-5 - Instruction - Salaries of Teachers
08/31/15	11-130-100-101-76-101-000	\$ 10,240.00		Grades 6-8 - Instruction - Salaries of Teachers
08/31/15	11-130-100-101-07-101-000		\$ 10,240.00	Grades 6-8 - Instruction - Salaries of Teachers
08/31/15	11-140-100-101-07-101-000	\$ 131,941.00		Grades 9-12 - Instruction - Salaries of Teachers
08/31/15	11-140-100-101-77-101-000		\$ 131,941.00	Grades 9-12 - Instruction - Salaries of Teachers
08/31/15	11-240-100-101-73-101-000	\$ 74,995.00		Bilingual Education - Instruction - Salaries of Teachers
08/31/15	11-240-100-101-74-101-000		\$ 74,995.00	Bilingual Education - Instruction - Salaries of Teachers
08/31/15	11-000-213-100-74-101-000	\$ 37,830.23		Health Services - Personnel Services - Salaries
08/31/15	11-000-211-100-76-101-000		\$ 0.04	Attendance and Social Work Services - Personnel Services - Salaries
08/31/15	11-000-211-172-77-000-000		\$ 29,051.60	Attendance and Social Work Services - Salaries of Family Support Team
08/31/15	11-000-211-172-85-000-000		\$ 34,402.60	Attendance and Social Work Services - Salaries of Family Support Team
08/31/15	11-110-100-101-85-101-000	\$ 220,521.00		Kindergarten - Instruction - Salaries of Teachers
08/31/15	11-110-100-101-85-710-000		\$ 0.20	Kindergarten - Instruction - Salaries of Teachers
08/31/15	11-140-100-101-77-101-000		\$ 153,453.03	Grades 9-12 - Instruction - Salaries of Teachers
08/31/15	11-140-100-101-77-710-000		\$ 5,119.20	Grades 9-12 - Instruction - Salaries of Teachers
08/31/15	11-140-100-101-98-000-000		\$ 38,564.00	Grades 9-12 - Instruction - Salaries of Teachers
08/31/15	11-120-100-101-73-101-000	\$ 368,135.40		Grades 1-5 - Instruction - Salaries of Teachers
08/31/15	11-000-211-172-98-000-000		\$ 38,830.00	Attendance and Social Work Services - Salaries of Family Support Team

	BUDGET TRANSFERS			
	AUGUST, 2015			
DATE	ACCOUNT	FROM	TO	
08/31/15	11-000-216-100-40-101-000		\$ 66,610.40	Speech/Occupational Therapy/Physical Therapy and Related Services - Personnel Services - Salaries
08/31/15	11-000-219-104-40-101-000		\$ 72,336.64	Child Study Teams - Salaries of Other Professional Staff
08/31/15	11-000-270-160-60-000-000		\$ 500.10	Student Transportation Services - Salaries for Pupil Transportation (Between Home and School) - Regular
08/31/15	11-204-100-101-40-101-000		\$ 165,710.00	Learning and/or Language Disabilities - Instruction - Salaries of Teachers
08/31/15	11-209-100-101-40-101-000		\$ 5,120.00	Behavioral Disabilities - Instruction - Salaries of Teachers
08/31/15	11-212-100-101-40-101-000		\$ 16,788.82	Multiple Disabilities - Instruction - Salaries of Teachers
08/31/15	11-216-100-101-40-101-000	\$ 4,250.00		Preschool Disabilities - Full-Time - Instruction - Salaries of Teachers
08/31/15	11-213-100-101-40-101-000		\$ 4,250.00	Resource Room/Resource Center - Instruction - Salaries of Teachers
08/31/15	11-000-221-102-64-101-000	\$ 0.48		Improvement of Instruction - Salaries of Supervisors of Instruction
08/31/15	11-000-221-102-65-101-000		\$ 0.48	Improvement of Instruction - Salaries of Supervisors of Instruction
08/31/15	11-120-100-101-74-101-000	\$ 120,304.00		Grades 1-5 - Instruction - Salaries of Teachers
08/31/15	11-212-100-101-40-101-000		\$ 170,356.18	Multiple Disabilities - Instruction - Salaries of Teachers
08/31/15	11-120-100-101-74-710-000	\$ 18,005.20		Grades 1-5 - Instruction - Salaries of Teachers
08/31/15	11-130-100-101-76-101-000	\$ 163,272.00		Grades 6-8 - Instruction - Salaries of Teachers
08/31/15	11-213-100-101-40-101-000		\$ 131,225.02	Resource Room/Resource Center - Instruction - Salaries of Teachers
08/31/15	11-000-240-103-76-101-000	\$ 22,368.16		School Administration - Salaries of Principals/Assistant Principals/Program Directors
08/31/15	11-000-240-103-77-101-000		\$ 22,368.16	School Administration - Salaries of Principals/Assistant Principals/Program Directors
08/31/15	11-000-221-102-64-101-000	\$ 147,855.40		Improvement of Instruction - Salaries of Supervisors of Instruction
08/31/15	11-000-240-103-77-101-000		\$ 677.76	School Administration - Salaries of Principals/Assistant Principals/Program Directors
08/31/15	11-213-100-101-40-101-000		\$ 157,323.10	Resource Room/Resource Center - Instruction - Salaries of Teachers
08/31/15	11-000-251-100-63-000-000	\$ 10,145.46		Central Services - Personnel Services - Salaries
08/31/15	11-000-291-270-63-450-000	\$ 448,496.88		Personnel Services - Unallocated Employee Benefits - Health Benefits
08/31/15	11-213-100-101-40-101-000		\$ 68,542.88	Resource Room/Resource Center - Instruction - Salaries of Teachers
08/31/15	11-240-100-101-74-101-000		\$ 172,369.00	Bilingual Education - Instruction - Salaries of Teachers
08/31/15	11-240-100-101-76-101-000		\$ 14,015.00	Bilingual Education - Instruction - Salaries of Teachers
08/31/15	11-240-100-101-77-101-000		\$ 25,702.00	Bilingual Education - Instruction - Salaries of Teachers
08/31/15	11-240-100-101-84-101-000		\$ 59,940.00	Bilingual Education - Instruction - Salaries of Teachers
08/31/15	11-240-100-101-85-101-000		\$ 102,808.00	Bilingual Education - Instruction - Salaries of Teachers
08/31/15	11-240-100-101-98-101-000		\$ 5,120.00	Bilingual Education - Instruction - Salaries of Teachers
08/31/15	11-000-213-500-40-000-000	\$ 360.00		Health Services - Other Purchased Services
08/31/15	11-000-213-320-40-000-000		\$ 360.00	Health Services - Purchased Professional - Educational Services
08/31/15	20-044-100-100-66-000-000	\$ 9.18		Confucius Classroom - Instruction - Personnel Services - Salaries
08/31/15	20-044-200-200-66-000-000		\$ 9.18	Confucius Classroom - Support - Personnel Services - Employee Benefits
08/31/15	60-057-100-100-02-000-000	\$ 7,000.00		After School Program - Instruction - Personnel Services - Salaries
08/31/15	60-057-100-600-02-000-000		\$ 7,000.00	After School Program - Instruction - Supplies and Materials
	TOTAL	\$ 2,391,929.93	\$ 2,391,929.93	

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08/01/2015

Englewood Public School District

Monthly Transfer Report

TAB-

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	18,670,657.77	3,574.61	18,674,232.38	1,867,423.24	(219,833.77)	-1.18	1,647,589.47	889,715.85
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	7,690,543.60	4,347.62	7,694,891.22	769,489.12	0.00	0.00	769,489.12	251,769.33
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	955,605.00	0.00	955,605.00	95,560.50	(23,624.00)	-2.47	71,936.50	213,826.49
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES		27,316,806.37	7,922.23	27,324,728.60					1,355,311.67
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	4,357,137.27	0.00	4,357,137.27	435,713.73	(1,037.00)	-0.02	434,676.73	1,171,621.59
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	5,374,690.33	1,944.99	5,376,635.32	537,663.53	9,288.00	0.17	546,951.53	662,108.58
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	907,853.00	850.00	908,703.00	90,870.30	(148,956.00)	-16.39	0.00	57,033.25
General Administration	1X-000-230-XXX	1,195,494.58	52,106.88	1,247,601.46	124,760.15	0.00	0.00	124,760.15	264,073.45
School Administration	1X-000-240-XXX	2,274,056.00	3,250.40	2,277,306.40	227,730.64	372,001.77	16.34	599,732.41	25,416.89
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,007,297.29	3,312.00	1,010,609.29	101,060.93	0.00	0.00	101,060.93	61,051.54
Operation and Maintenance of Plant Services	1X-000-26X-XXX	6,565,567.77	18,736.64	6,584,304.41	658,430.44	0.00	0.00	658,430.44	746,591.73
Student Transportation Services	1X-000-270-XXX	3,327,798.25	0.00	3,327,798.25	332,779.83	11,124.00	0.33	343,903.83	993,577.28

Englewood Public School District

Monthly Transfer Report

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08/01/2015

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	8,939,659.00	80,000.00	9,019,659.00	901,965.90	0.00	0.00	901,965.90	402,011.66
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		33,949,553.49	160,200.91	34,109,754.40					4,383,485.97
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	15,195.00	0.00	15,195.00	1,519.50	1,218.00	8.02	2,737.50	200.80
Facilities Acquisition and Construction Services	12-000-4XX-XXX	415,222.00	437,172.53	852,394.53	0.00	(1,218.00)	-0.14	0.00	208,285.05
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		430,417.00	437,172.53	867,589.53					208,485.85
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	2,036,998.00	0.00	2,036,998.00	203,699.80	1,037.00	0.05	204,736.80	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		63,733,774.86	605,295.67	64,339,070.53					5,947,283.49

School Business Administrator Signature

Date

	BUDGET TRANSFER			
	JULY, 2015			
DATE	ACCOUNT	FROM	TO	DESCRIPTION
07/06/15	11-402-100-100-77-101-000	\$ 12,500.00		School Sponsored Athletics - Instruction - Personnel Services - Salaries
07/06/15	11-000-223-320-64-000-000		\$ 4,500.00	Instructional Staff Training Services - Purchased Professional - Educational Services
07/06/15	11-000-222-500-68-000-000		\$ 8,000.00	Educational Media/Library Services - Other Purchased Services
07/14/15	11-190-100-610-07-000-000	\$ 300.00		Regular Programs - Instruction - General Supplies
07/14/15	11-190-100-640-07-000-000		\$ 300.00	Regular Programs - Instruction - Textbooks
07/31/15	11-000-221-102-64-101-000	\$ 153,456.00		Improvement of Instruction Services - Salaries of Supervisors of Instruction
07/31/15	11-000-240-103-60-101-000		\$ 153,456.00	School Administration - Salaries of Principals/Assistant Principals/Program Directors
07/31/15	11-140-100-101-77-101-000	\$ 125,967.00		Grades 9-12 - Instruction - Salaries of Teachers
07/31/15	11-000-240-103-77-101-000		\$ 125,967.00	School Administration - Salaries of Principals/Assistant Principals/Program Directors
07/31/15	11-000-251-890-63-000-000	\$ 10,000.00		Central Services - Miscellaneous Expenditures
07/31/15	11-000-251-100-63-000-000		\$ 10,000.00	Central Services - Personnel Services - Salaries
07/31/15	11-000-240-103-76-101-000	\$ 126,743.00		School Administration - Salaries of Principals/Assistant Principals/Program Directors
07/31/15	11-140-100-101-77-101-000		\$ 126,743.00	Grades 9-12 - Instruction - Salaries of Teachers
07/31/15	11-190-100-500-63-722-000	\$ 216,547.00		Regular Programs - Instruction - Other Purchased Services
07/31/15	11-000-240-500-63-722-000		\$ 216,547.00	School Administration - Other Purchased Services
07/31/15	11-000-262-800-71-000-000	\$ 6,500.00		Custodial Services - Other Objects
07/31/15	11-000-266-420-60-000-000		\$ 6,500.00	Security - Cleaning, Repair and Maintenance Services
07/31/15	11-120-100-101-80-102-000	\$ 19,031.00		Grades 1-5 - Instruction - Salaries of Teachers
07/31/15	11-120-100-101-67-103-000		\$ 19,031.00	Grades 1-5 - Instruction - Salaries of Teachers
07/31/15	11-000-251-890-63-000-000	\$ 7,781.00		Central Services - Miscellaneous Expenditures
07/31/15	11-000-251-340-63-000-000		\$ 7,781.00	Central Services - Purchased Technical Services
07/31/15	11-401-100-600-20-000-000	\$ 11,124.00		School Sponsored Co-curricular and Extra-curricular Activities - Instruction - Supplies and Materials
07/31/15	11-000-270-512-20-221-000		\$ 11,124.00	Student Transportation Services - Contracted Services (Other Than Between Home and School) - Vendors
07/31/15	11-190-100-610-05-000-000	\$ 1,700.00		Regular Programs - Instruction - General Supplies
07/31/15	11-190-100-320-05-000-000		\$ 1,700.00	Regular Programs - Instruction - Purchased Professional - Educational Services
07/31/15	11-000-262-590-71-558-000	\$ 7,000.00		Custodial Services - Miscellaneous Purchased Services
07/31/15	11-000-262-800-71-000-000	\$ 6,000.00		Custodial Services - Other Objects
07/31/15	11-000-262-420-71-548-000	\$ 2,000.00		Custodial Services - Cleaning Repair and Maintenance Services
07/31/15	11-000-262-590-71-508-000	\$ 700.00		Custodial Services - Miscellaneous Purchased Services
07/31/15	11-000-262-520-63-455-000		\$ 15,700.00	Custodial Services - Insurance
07/31/15	11-000-291-250-63-000-000	\$ 45,000.00		Personnel Services - Unemployment Compensation
07/31/15	11-000-291-270-63-451-000	\$ 16,000.00		Personnel Services - Health Benefits
07/31/15	11-000-291-260-63-000-000		\$ 61,000.00	Personnel Services - Workers' Compensation
07/31/15	11-000-223-580-20-000-000	\$ 149.00		Instructional Staff Training Services - Travel
07/31/15	11-000-223-320-20-000-000		\$ 149.00	Instructional Staff Training Services - Purchased Professional - Educational Services
07/31/15	11-190-100-610-98-000-000	\$ 1,700.00		Regular Programs - Instruction - General Supplies
07/31/15	11-190-100-610-20-000-000	\$ 1,074.77		Regular Programs - Instruction - General Supplies
07/31/15	11-000-240-600-20-000-000		\$ 2,774.77	School Administration - Supplies and Materials
07/31/15	11-000-100-568-40-000-000	\$ 1,037.00		Instruction - Tuition - State Facilities
07/31/15	10-000-100-561-63-238-000		\$ 1,037.00	Instruction - Tuition to Other LEAs within the State - Regular (Charter School)
07/31/15	11-190-100-500-07-000-000	\$ 750.00		Regular Programs - Instruction - Other Purchased Services
07/31/15	11-000-213-600-07-000-000		\$ 750.00	Health Services - Supplies and Materials

	BUDGET TRANSFER			
	JULY, 2015			
DATE	ACCOUNT	FROM	TO	DESCRIPTION
07/31/15	11-000-270-511-84-000-000	\$ 38,816.20		Student Transportation Services - Contracted Services (Other Than Between Home and School) - Vendors
07/31/15	11-000-270-511-73-000-000		\$ 38,816.20	Student Transportation Services - Contracted Services (Other Than Between Home and School) - Vendors
07/31/15	11-000-270-511-84-000-000	\$ 16,300.00		Student Transportation Services - Contracted Services (Other Than Between Home and School) - Vendors
07/31/15	11-000-270-503-30-000-000	\$ 11,993.06		Student Transportation Services - Contracted Services - Aid in Lieu of Payment for Non-public School Students
07/31/15	11-000-270-514-40-000-000		\$ 28,293.06	Student Transportation Services - Contracted Services (Special Education Students) - Vendors
07/31/15	11-190-100-610-07-000-000	\$ 1,003.00		Regular Programs - Instruction - General Supplies
07/31/15	11-190-100-640-07-000-000		\$ 465.00	Regular Programs - Instruction - Textbooks
07/31/15	11-000-213-600-07-000-000		\$ 538.00	Health Services - Supplies and Materials
07/31/15	11-000-211-100-67-103-000	\$ 623.10		Attendance and Social Work Services - Personnel Services - Salaries
07/31/15	11-000-211-600-60-000-000		\$ 623.10	Attendance and Social Work Services - Supplies and Materials
07/20/15	12-000-400-450-03-000-000	\$ 5,000.00		Capital Outlay - Facilities Acquisition and Construction Services - Construction Services
07/20/15	11-190-100-610-03-000-000		\$ 5,000.00	Regular Programs - Instruction - General Supplies
07/31/15	12-000-400-450-03-000-000	\$ 1,218.00		Capital Outlay - Facilities Acquisition and Construction Services - Construction Services
07/31/15	12-000-100-731-03-000-000		\$ 1,218.00	Capital Outlay - Instruction - Instructional Equipment
07/31/15	11-190-100-610-03-000-000	\$ 5,000.00		Regular Programs - Instruction - General Supplies
07/31/15	12-000-400-450-03-000-000		\$ 5,000.00	Capital Outlay - Facilities Acquisition and Construction Services - Construction Services
07/31/15	20-270-200-300-66-000-000	\$ 1,000.00		Title II Part A - Support Services - Purchased Professional and Technical Services
07/31/15	20-270-200-800-66-000-000		\$ 1,000.00	Title II Part A - Support Services - Other Objects
07/31/15	20-044-100-100-66-000-000	\$ 200.00		Confucius Classroom - Instruction - Personnel Services - Salaries
07/31/15	20-044-200-890-66-000-000		\$ 200.00	Confucius Classroom - Support - Miscellaneous Expenditures
07/31/15	30-916-400-390-98-000-000	\$ 2,500.00		SDA Grant Phase I - Facilities Acquisition and Construction Services - Other Purchased Professional and Technical Services
07/31/15	30-916-400-331-98-000-000		\$ 2,500.00	SDA Grant Phase I - Facilities Acquisition and Construction Services - Legal Services
07/31/15	30-917-400-390-20-000-000	\$ 2,500.00		SDA Grant Phase II - Facilities Acquisition and Construction Services - Other Purchased Professional and Technical Services
07/31/15	30-917-400-331-20-000-000		\$ 2,500.00	SDA Grant Phase II - Facilities Acquisition and Construction Services - Legal Services
07/31/15	30-916-400-730-98-000-000	\$ 50,000.00		SDA Grant Phase I - Facilities Acquisition and Construction Services - Equipment
07/31/15	30-916-400-450-98-000-000		\$ 50,000.00	SDA Grant Phase I - Facilities Acquisition and Construction Services - Construction Services
07/31/15	50-910-310-500-63-000-000	\$ 5,548.92		Food Services - Food Service Operations - Other Purchased Services
07/31/15	50-910-310-732-63-000-000		\$ 5,548.92	Food Services - Food Service Operations - Non-Instructional Equipment
07/31/15	60-057-100-100-05-000-000	\$ 4,000.00		After School Program - Instruction - Personnel Salaries
07/31/15	60-057-200-300-05-000-000		\$ 4,000.00	After School Program - Support Services - Purchased Professional and Technical Services
07/31/15	60-057-100-100-02-000-000	\$ 3,000.00		After School Program - Instruction - Personnel Salaries
07/31/15	60-057-200-300-02-000-000		\$ 3,000.00	After School Program - Support Services - Purchased Professional and Technical Services

	BUDGET TRANSFER			
	JULY, 2015			
DATE	ACCOUNT	FROM	TO	DESCRIPTION
07/31/15	60-057-100-100-03-000-000	\$ 3,000.00		After School Program - Instruction - Personnel Salaries
07/31/15	60-057-200-300-03-000-000		\$ 3,000.00	After School Program - Support Services - Purchased Professional and Technical Services
07/31/15	60-057-100-100-05-000-000	\$ 8,000.00		After School Program - Instruction - Personnel Salaries
07/31/15	60-057-200-300-05-000-000		\$ 8,000.00	After School Program - Support Services - Purchased Professional and Technical Services
07/31/15	60-050-100-100-66-000-000	\$ 1,846.75		2015 Summer Program - Instruction - Personnel Services - Salaries
07/31/15	60-050-291-220-66-000-000		\$ 1,846.75	2015 Summer Program - Personnel Services - Unallocated Employee Benefits - Social Security Contributions
07/31/15	60-057-100-100-02-000-000	\$ 3,000.00		After School Program - Instruction - Personnel Salaries
07/31/15	60-057-291-220-02-000-000		\$ 3,000.00	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security
07/31/15	60-057-100-100-03-000-000	\$ 1,500.00		After School Program - Instruction - Personnel Salaries
07/31/15	60-057-291-220-03-000-000		\$ 1,500.00	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security
07/31/15	60-057-100-100-05-000-000	\$ 4,000.00		After School Program - Instruction - Personnel Salaries
07/31/15	60-057-291-220-05-000-000		\$ 4,000.00	After School Program - Personnel Services - Unallocated Employee Benefits - Social Security
	TOTAL	\$ 943,108.80	\$ 943,108.80	

**October 15, 2015
Staff/Board Travel**

PURPOSEA1:I47	DESTINATION	DATE	NAME	BUDGET CODE	REGISTRATION	TRAVEL/ ACCOMODATIONS	SUBSTITUTE	TOTAL
Guidance Expo 2015 Counseling ideas and activities.	Westchester County Center Westchester, NY	10/21/2015	Zuri Golston					No cost to district
NCTM Regional Conference Enhance best practices central to implementing college/career ready standards & CCSS in Math								
	Atlantic City, NJ	10/21-10/23/15	Windsor Abruzzese	20-270-200-300-66-000-000	\$317.00	\$315.86	\$300.00	\$932.86
			Kristine Tucker	20-270-200-300-66-000-000	\$317.00	\$315.86	\$300.00	\$932.86
			Erika Waldeck	20-270-200-300-66-000-000	\$317.00	\$315.86	\$300.00	\$932.86
"From Nuremberg to the Hague: the Evolution of War Crimes Trials"	Drew University Madison, NJ	11/12/2015	Stephen Hanson	11-140-100-101-80-102-000	\$0.00	\$0.00	\$110.00	\$110.00
Justice & Human Rights Advocacy in Preventing & Punishing Genocide	Ramapo College Mahwah, NJ	11/9/2015	Stephen Hanson	11-140-100-101-80-102-000	\$0.00	\$0.00	\$110.00	\$110.00
AP Workshop - Spanish Language & Culture - strategies for designing & implementing effective curriculum	Verona High School Verona, NJ	10/13/2015	Mariemma Nieto	11-000-223-580-98-000-000 11-140-100-101-80-102-000	\$235.00	\$0.00	\$110.00	\$345.00
National Council Teachers of Mathematics Regional Conference	Atlantic City, NJ	10/21-10/23/15	Kathleen Duda	11-000-223-580-20-000-000 11-140-100-101-80-102-000	\$230.00	\$61.41	\$300.00	\$591.41

October 15, 2015
Staff/Board Travel

PURPOSEA1:147	DESTINATION	DATE	NAME	BUDGET CODE	REGISTRATION	TRAVEL/ ACCOMODATIONS	SUBSTITUTE	TOTAL
Teen Prevention Education Program - exposure to share program experiences & introduce a variety of new topics.	Mercerville, NJ	10/29/2015	Maria Buckley	11-140-100-101-80-102-000	\$0.00	\$0.00	\$100.00	\$100.00
School Leaders Licensure Assessment (SLLA) Prep Sessions	Monroe township, NJ	10/29/15, 11/12/15, 11/19/15, 12/3/15, 12/10/15	Mercedes Tellez-Gil	20-270-200-500-66-000-000	\$350.00	\$65.22	\$0.00	\$415.22
Best Practices for Recruiting and Hiring People with Disabilities	Rutgers University Piscataway Township, NJ	10/19/2015	Danielle Diaz	11-000-230-590-69-000-000	\$0.00	\$37.90	\$0.00	\$37.90
Connected Action Roadmap - The focus is how teachers and eductators can collaborate to assist students reach the highest level of achievement	Monroe Township, NJ	11/10/2015	Dorian Milteer	20-270-200-500-66-000-000	\$149.00	\$37.62	\$0.00	\$186.62
Non-Violent Training in Crisis Intervention Program - Training in crisis intervention that will be brought back to the district for staff training.	New Brunswick, NJ	10/27-10/30/15	Lauren Reisenauer	11-000-219-580-40-000-000	\$2,419.00	\$160.00	\$0.00	\$2,579.00
			Stephanie McGrath	11-000-219-580-40-000-000	\$2,419.00	\$0.00	\$0.00	\$2,419.00

October 15, 2015
Staff/Board Travel

PURPOSEA1:I47	DESTINATION	DATE	NAME	BUDGET CODE	REGISTRATION	TRAVEL/ ACCOMODATIONS	SUBSTITUTE	TOTAL
National Science Teachers Association - Pedagogy and content for teaching kindergarten science.	Philadelphia, PA	11/12-11/14/15	Marianne Cane	11-000-223-580-02-000-000	\$190.00	\$393.00	\$200.00	\$783.00
The Science of Character Conference - Character strengths that lead to academic and life success for students.	Westn Copley Place Hotel Boston, MA	11/12-11/15-15	Dorian Milteer	20-270-200-500-66-000-000	\$748.00	\$2,323.04	\$0.00	\$3,071.04
Increase the Reading Skills of Your Students Who Struggle the Most	Parsippany, NJ	12/2/2015	Samantha Sheridan	20-270-200-500-66-000-000	\$239.00	\$4.96	\$0.00	\$243.96
Elementary School Conflict Resolution Training	New Brunswick, NJ	10/27/2015	Jerome Land	11-000-223-580-03-000-000	\$0.00	\$19.85	\$0.00	\$19.85
			Risory Caraballo	11-000-223-580-03-000-000	\$0.00	\$19.85	\$0.00	\$19.85
2015 NJSBA Workshop	Atlantic City, NJ	10/28/2015	Robert Kravitz	11-000-230-585-61-000-000	\$0.00	\$166.10	\$0.00	\$166.10
Creating Smart Board Lessons - Elementary and Middle	Bergen ETTC Paramus, NJ	11/12/2015	Angelina Croce	20-270-200-500-66-000-000	\$100.00	\$3.41	\$100.00	\$203.41
			Nina Celuch	20-270-200-500-66-000-000	\$100.00	\$3.41	\$100.00	\$203.41
Teaching with Twitter	Bergen ETTC Paramus, NJ	10/27/2015	Angelina Croce	20-270-200-500-66-000-000	\$75.00	\$0.00	\$100.00	\$175.00
			Lauren Capilli	20-270-200-500-66-000-000	\$75.00	\$0.00	\$100.00	\$175.00

Englewood Public School District

Bills And Claims Report By Account Number

SEPTEMBER 15, 2015 PAYROLL

va_bill1.10272014
08/01/2015

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
11-000-211-100-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	3,004.52
11-000-211-100-76-101-000/ ATT/SOC SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ATT/SOC SALARY	5	4,235.21
11-000-211-172-07-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	1,945.13
11-000-211-172-60-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	5,140.40
11-000-211-172-73-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	1,720.13
11-000-211-172-74-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	1,945.12
11-000-211-172-77-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	1,813.50
11-000-211-172-85-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	1,720.12
11-000-211-172-98-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	1,813.50
11-000-211-173-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	5,322.58
11-000-213-100-73-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	5	3,634.25
11-000-213-100-74-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	5	2,740.50
11-000-213-100-76-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	5	2,690.25
11-000-213-100-77-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	5	1,946.50
11-000-213-100-85-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	5	6,042.49
11-000-213-100-98-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	5	1,946.50
11-000-216-100-40-101-000/ RELATED SERVICES SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	RELATED SERVICES SALARY	5	35,437.28
11-000-218-104-67-103-000/ SALARIES OF OTHER PROFES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF OTHER PROFES	5	13,530.00
11-000-218-104-76-101-000/ GUIDANCE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	5	6,954.50
11-000-218-104-77-101-000/ GUIDANCE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	5	17,285.90
11-000-219-104-40-101-000/ CHILD STUDY TEAM SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SALARY	5	67,739.81
11-000-219-105-40-101-000/ CHILD STUDY TEAM SEC	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SEC	5	2,735.70
11-000-221-102-64-101-000/ IMPVT OF INSTRUCTION SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	5	10,770.78
11-000-221-102-65-101-000/ IMPVT OF INSTRUCTION SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	5	5,248.62

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
11-000-222-100-60-101-000/ ED MEDIA SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	5	13,170.02
11-000-222-100-60-104-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	7,341.30
11-000-222-100-73-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	2,051.73
11-000-222-100-76-101-000/ ED MEDIA SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	5	1,897.49
11-000-222-100-77-101-000/ ED MEDIA SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	5	1,950.94
11-000-230-100-61-101-000/ GENERAL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN SALARY	5	2,373.94
11-000-230-100-62-101-000/ GENERAL ADMIN - SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN - SALARY	5	9,252.91
11-000-230-100-67-103-000/ GENERAL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN SALARY	5	140.90
11-000-230-108-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	5,950.00
11-000-240-103-07-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	5	6,394.00
11-000-240-103-40-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	5	6,024.33
11-000-240-103-60-101-000/ SALARIES OF PRINCIPALS/A	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	5	6,394.00
11-000-240-103-73-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	5	11,798.45
11-000-240-103-74-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	5	11,785.37
11-000-240-103-75-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	5	8,477.10
11-000-240-103-76-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	5	17,467.74
11-000-240-103-77-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	5	17,849.03
11-000-240-103-98-101-000/ SALARIES OF PRINCIPALS/A	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	5	5,675.90
11-000-240-105-60-101-000/ SALARIES OF SECRETARIAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF SECRETARIAL	5	1,259.79
11-000-251-100-63-000-000/ CENTRAL SERVICE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICE SALARY	5	25,217.25
11-000-251-100-69-000-000/ CENTRAL SERVICES SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICES SALARY	5	8,722.75
11-000-261-100-71-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	2,799.57
11-000-262-104-71-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	5,276.94
11-000-266-100-60-101-000/ SECURITY SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SECURITY SALARIES	5	24,167.80
11-000-270-160-60-000-000/ SAL. FOR PUPIL TRANS(BET	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	5	2,137.42
11-000-270-162-60-000-000/ SAL. FOR PUPIL TRANS(BET	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	5	1,816.86
11-110-100-101-84-101-000/ PRESCHOOL/KINDERGARTEN -	16-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	5	18,376.85

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UNPOSTED CHECKS							
11-110-100-101-85-101-000/ REG PROGRAM-PRESCH/KINDE	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-PRESCH/KINDE	5	54,976.05
11-110-100-101-85-710-000/ PRESCHOOL/KINDERGARTEN -	16-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	5	414.71
11-120-100-101-73-101-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	5	115,961.20
11-120-100-101-73-710-000/ GRADES 1-5 - SALARIES OF	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 1-5 - SALARIES OF	5	2,262.40
11-120-100-101-74-101-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	5	117,136.35
11-120-100-101-74-710-000/ GRADES 1-5 - SALARIES OF	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 1-5 - SALARIES OF	5	5,656.00
11-130-100-101-07-101-000/ GRADES 6-8 - SALARIES OF	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 6-8 - SALARIES OF	5	5,768.00
11-130-100-101-76-101-000/ REG PROGRAM-GRADES 6-8	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	5	107,192.46
11-140-100-101-07-101-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	5	20,005.45
11-140-100-101-67-103-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	5	3,660.00
11-140-100-101-77-101-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	5	156,663.88
11-140-100-101-77-710-000/ GRADES 9-12 - SALARIES O	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 9-12 - SALARIES O	5	2,463.04
11-140-100-101-98-000-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	5	118,451.80
11-150-100-101-40-101-000/ HOME INSTRUCTION	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HOME INSTRUCTION	5	420.00
11-204-100-101-40-101-000/ SPEC ED-LEARN & LANG DIS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-LEARN & LANG DIS	5	28,339.55
11-209-100-101-40-101-000/ SPEC ED-BEHAVIOR DISABLE	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-BEHAVIOR DISABLE	5	3,557.50
11-212-100-101-40-101-000/ MULTIPLE DISABILITIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	MULTIPLE DISABILITIES	5	26,145.40
11-213-100-101-40-101-000/ RESOURCE ROOM/CENTER	16-0010		4614 / E.B.O.E.- PAYROLL	HP	RESOURCE ROOM/CENTER	5	92,287.25
11-214-100-101-40-101-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	5	3,390.50

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UNPOSTED CHECKS							
11-216-100-101-40-101-000/ SPEC ED-PRE HANDI FULL T	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-PRE HANDI FULL T	5	24,109.50
11-240-100-101-07-101-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	5	2,740.50
11-240-100-101-73-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	5	11,662.00
11-240-100-101-74-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	5	32,260.00
11-240-100-101-76-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	5	3,515.50
11-240-100-101-77-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	5	5,894.40
11-240-100-101-84-101-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	5	2,997.00
11-240-100-101-85-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	5	10,280.80
11-240-100-101-98-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	5	3,465.50
11-402-100-100-76-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	1,500.00
11-402-100-100-77-101-000/ ATHLETICS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ATHLETICS	5	1,200.00
20-218-100-101-02-000-000/ PRESCHOOL SAL OF TEACH	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	5	36,696.65
20-218-200-103-02-000-000/ PRESCHOOL SAL OF SUPER	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF SUPERVISORS	5	3,149.77
20-231-100-100-66-000-003/ TITLE I - SALARY TEACHER	16-0010		4614 / E.B.O.E.- PAYROLL	HP	TITLE I - SALARY TEACHER	5	3,490.50
20-231-100-100-66-000-010/ TITLE I - TEACHER SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	TITLE I - TEACHER SALARY	5	3,755.34
20-231-100-100-66-000-020/ TITLE I - SALARY TEACHER	16-0010		4614 / E.B.O.E.- PAYROLL	HP	TITLE I - SALARY TEACHER	5	3,490.50
20-231-100-100-66-724-020/ TITLE I FOCUS TEACH SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	TITLE I FOCUS TEACH SAL	5	5,330.75
20-241-100-100-66-000-000/ TITLE III SAL OF TEACH	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	5	510.00
20-270-100-100-66-000-000/ TITLE II SAL OF TEACH	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	5	3,840.00
60-050-100-100-66-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	5	99.39
60-057-100-100-03-000-000/ SALARIES - MCCLOUD	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES - MCCLOUD	5	704.53
Total for Unposted Checks							\$1,458,577.84

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District
Bills And Claims Report By Account Number
SEPTEMBER 15, 2015 PAYROLL

va_bill1.10272014
08/01/2015

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/07/2015 at 08:48:56 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11			\$1,397,510.41		\$1,397,510.41
	20	20			\$60,263.51		\$60,263.51
	60	60			\$803.92		\$803.92
	GRAND	TOTAL	\$0.00	\$0.00	\$1,458,577.84	\$0.00	\$1,458,577.84

Chairman Finance Committee

Member Finance Committee

Englewood Public School District

Bills And Claims Report By Account Number

SEPTEMBER 30, 2015 PAYROLL

va_bill1.10272014
08/01/2015

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
11-000-211-100-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	3,004.52
11-000-211-100-76-101-000/ ATT/SOC SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ATT/SOC SALARY	6	4,235.21
11-000-211-172-07-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	1,945.13
11-000-211-172-60-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	5,140.40
11-000-211-172-73-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	1,720.13
11-000-211-172-74-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	1,945.12
11-000-211-172-77-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	1,813.50
11-000-211-172-85-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	1,720.12
11-000-211-172-98-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	1,813.50
11-000-211-173-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	5,322.58
11-000-211-173-67-103-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	330.22
11-000-213-100-73-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	6	3,634.25
11-000-213-100-74-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	6	2,740.50
11-000-213-100-76-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	6	2,690.25
11-000-213-100-77-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	6	1,946.50
11-000-213-100-85-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	6	6,042.49
11-000-213-100-98-101-000/ HEALTH SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	6	1,946.50
11-000-216-100-40-101-000/ RELATED SERVICES SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	RELATED SERVICES SALARY	6	35,437.28
11-000-218-104-76-101-000/ GUIDANCE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	6	6,954.50
11-000-218-104-77-101-000/ GUIDANCE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	6	17,285.90
11-000-219-104-40-101-000/ CHILD STUDY TEAM SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SALARY	6	67,739.81
11-000-219-105-40-101-000/ CHILD STUDY TEAM SEC	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SEC	6	2,864.70
11-000-221-102-64-101-000/ IMPVT OF INSTRUCTION SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	6	10,770.78
11-000-221-102-65-101-000/ IMPVT OF INSTRUCTION SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	6	5,248.62
11-000-222-100-60-101-000/ ED MEDIA SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	6	13,170.02

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
11-000-222-100-60-104-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	2,794.65
11-000-222-100-73-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	2,051.73
11-000-222-100-74-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	1,775.00
11-000-222-100-76-101-000/ ED MEDIA SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	6	1,897.49
11-000-222-100-77-101-000/ ED MEDIA SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	6	1,950.94
11-000-230-100-61-101-000/ GENERAL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN SALARY	6	2,373.94
11-000-230-100-62-101-000/ GENERAL ADMIN - SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN - SALARY	6	9,252.91
11-000-230-108-60-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	5,950.00
11-000-240-103-07-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	6	6,394.00
11-000-240-103-40-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	6	6,024.33
11-000-240-103-60-101-000/ SALARIES OF PRINCIPALS/A	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	6	6,394.00
11-000-240-103-73-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	6	11,798.45
11-000-240-103-74-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	6	11,785.37
11-000-240-103-75-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	6	8,477.10
11-000-240-103-76-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	6	17,467.74
11-000-240-103-77-101-000/ SCHOOL ADMIN SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	6	17,849.03
11-000-240-103-98-101-000/ SALARIES OF PRINCIPALS/A	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	6	5,675.90
11-000-240-105-60-101-000/ SALARIES OF SECRETARIAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF SECRETARIAL	6	1,028.40
11-000-251-100-63-000-000/ CENTRAL SERVICE SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICE SALARY	6	24,947.93
11-000-251-100-69-000-000/ CENTRAL SERVICES SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICES SALARY	6	8,722.75
11-000-261-100-71-101-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	2,799.57
11-000-262-104-71-000-000/ SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	6	5,276.94
11-000-266-100-60-101-000/ SECURITY SALARIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SECURITY SALARIES	6	26,374.88
11-000-270-160-60-000-000/ SAL. FOR PUPIL TRANS(BET	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	6	2,503.89
11-000-270-162-60-000-000/ SAL. FOR PUPIL TRANS(BET	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	6	5,589.50
11-110-100-101-80-102-000/ REG PROGRAM-PRESCH/KINDE	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-PRESCH/KINDE	6	300.00
11-110-100-101-84-101-000/ PRESCHOOL/KINDERGARTEN -	16-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	6	18,376.85

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Bills And Claims Report By Account Number

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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
UNPOSTED CHECKS							
11-110-100-101-85-101-000/ REG PROGRAM-PRESCH/KINDE	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-PRESCH/KINDE	6	54,976.05
11-110-100-101-85-710-000/ PRESCHOOL/KINDERGARTEN -	16-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	6	414.71
11-120-100-101-67-103-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	6	30.00
11-120-100-101-73-101-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	6	115,961.20
11-120-100-101-73-710-000/ GRADES 1-5 - SALARIES OF	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 1-5 - SALARIES OF	6	2,262.40
11-120-100-101-74-101-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	6	118,055.70
11-120-100-101-74-710-000/ GRADES 1-5 - SALARIES OF	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 1-5 - SALARIES OF	6	5,656.00
11-120-100-101-80-102-000/ REG PROGRAM-GRADES 1-5	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	6	3,950.00
11-130-100-101-07-101-000/ GRADES 6-8 - SALARIES OF	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 6-8 - SALARIES OF	6	5,768.00
11-130-100-101-76-101-000/ REG PROGRAM-GRADES 6-8	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	6	107,260.93
11-130-100-101-80-102-000/ REG PROGRAM-GRADES 6-8	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	6	2,600.00
11-140-100-101-07-101-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	6	20,005.45
11-140-100-101-67-103-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	6	1,840.00
11-140-100-101-77-101-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	6	153,362.38
11-140-100-101-77-710-000/ GRADES 9-12 - SALARIES O	16-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 9-12 - SALARIES O	6	2,463.04
11-140-100-101-80-102-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	6	5,830.00
11-140-100-101-98-000-000/ REG PROGRAM-GRADES 9-12	16-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	6	121,217.30
11-150-100-101-40-101-000/ HOME INSTRUCTION	16-0010		4614 / E.B.O.E.- PAYROLL	HP	HOME INSTRUCTION	6	300.00

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UNPOSTED CHECKS							
11-204-100-101-40-101-000/ SPEC ED-LEARN & LANG DIS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-LEARN & LANG DIS	6	28,339.55
11-209-100-101-40-101-000/ SPEC ED-BEHAVIOR DISABLE	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-BEHAVIOR DISABLE	6	3,557.50
11-212-100-101-40-101-000/ MULTIPLE DISABILITIES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	MULTIPLE DISABILITIES	6	26,145.40
11-213-100-101-40-101-000/ RESOURCE ROOM/CENTER	16-0010		4614 / E.B.O.E.- PAYROLL	HP	RESOURCE ROOM/CENTER	6	92,287.25
11-214-100-101-40-101-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	6	3,390.50
11-216-100-101-40-101-000/ SPEC ED-PRE HANDI FULL T	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-PRE HANDI FULL T	6	24,109.50
11-240-100-101-07-101-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	6	2,740.50
11-240-100-101-73-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	6	11,662.00
11-240-100-101-74-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	6	32,260.00
11-240-100-101-76-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	6	3,515.50
11-240-100-101-77-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	6	5,894.40
11-240-100-101-84-101-000/ SALARIES OF TEACHERS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	6	2,997.00
11-240-100-101-85-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	6	10,280.80
11-240-100-101-98-101-000/ BILINGUAL ED	16-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	6	3,465.50
11-402-100-100-77-101-000/ ATHLETICS	16-0010		4614 / E.B.O.E.- PAYROLL	HP	ATHLETICS	6	540.00
20-044-100-100-66-000-000/ CONFUCIUS SAL OF TEACHER	16-0010		4614 / E.B.O.E.- PAYROLL	HP	CONFUCIUS SAL OF TEACHER	6	120.00
20-218-100-101-02-000-000/ PRESCHOOL SAL OF TEACH	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	6	36,696.65
20-218-100-101-80-102-000/ PRESCHOOL SAL OF TEACH	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	6	700.00
20-218-200-103-02-000-000/ PRESCHOOL SAL OF SUPER	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF SUPERVISORS	6	3,149.77
20-231-100-100-66-000-003/ TITLE I - SALARY TEACHER	16-0010		4614 / E.B.O.E.- PAYROLL	HP	TITLE I - SALARY TEACHER	6	3,490.50
20-231-100-100-66-000-010/ TITLE I - TEACHER SALARY	16-0010		4614 / E.B.O.E.- PAYROLL	HF	TITLE I - TEACHER SALARY	6	3,686.87
20-231-100-100-66-000-020/ TITLE I - SALARY TEACHER	16-0010		4614 / E.B.O.E.- PAYROLL	HF	TITLE I - SALARY TEACHER	6	3,490.50
20-231-100-100-66-724-020/ TITLE I FOCUS TEACH SAL	16-0010		4614 / E.B.O.E.- PAYROLL	HP	TITLE I FOCUS TEACH SAL	6	5,330.75
20-241-100-100-66-000-000/ TITLE III SAL OF TEACH	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	6	255.00
20-270-100-100-66-000-000/ TITLE II SAL OF TEACH	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	6	5,760.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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UNPOSTED CHECKS							
60-057-100-100-02-000-000/ SALARIES - QUARLES	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES - QUARLES	6	3,300.00
60-057-100-100-03-000-000/ SALARIES - MCCLOUD	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES - MCCLOUD	6	3,104.53
60-057-100-100-05-000-000/ SALARIES - GRIECO	16-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES - GRIECO	6	802.50
Total for Unposted Checks							\$1,466,321.45

Englewood Public School District
Bills And Claims Report By Account Number
SEPTEMBER 30, 2015 PAYROLL

va_bill1.10272014
08/01/2015

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Run on 10/07/2015 at 11:41:10 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11			\$1,396,434.38		\$1,396,434.38
	20	20			\$62,680.04		\$62,680.04
	60	60			\$7,207.03		\$7,207.03
	GRAND	TOTAL	\$0.00	\$0.00	\$1,466,321.45	\$0.00	\$1,466,321.45

Chairman Finance Committee

Member Finance Committee

Englewood Public School District
Bills And Claims Report By Vendor Name
for Batch 64 and Check Date is from 09/01/2015 to 09/30/2015

va_bill5.10272014
08/01/2015

				Check	Check Description or		
Vendor # / Name	PO #	Account # / Description	Inv #	Type *	Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
AMCO ENTERPRISES, INC./ 8296	15-02541	30-916-400-450-98-000-000/ SDA CONSTRUCTION SERV		CP	APPLICATION #4	35542	774,163.82
CAPITAL ONE BANK/ 6982	16-00894	11-000-291-220-63-000-000/ EMP BENEFITS SOC SEC		HP	PAYROLL 09/30/2015	1616	13,446.55
LUBIN, KATLYNE - MD, MPH, FAAP/ 3664	16-01074	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		CP	JULY-AUG 2015 SVCS	35553	10,100.00
Total for Unposted Checks							\$797,710.37

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 10/09/2015 at 11:35:31 AM

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Englewood Public School District
Bills And Claims Report By Vendor Name
for Batch 64 and Check Date is from 09/01/2015 to 09/30/2015

va_bill5.10272014
08/01/2015

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/09/2015 at 11:35:31 AM

Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$10,100.00		\$13,446.55		\$23,546.55
30	30	\$774,163.82				\$774,163.82
GRAND	TOTAL	\$784,263.82	\$0.00	\$13,446.55	\$0.00	\$797,710.37

Chairman Finance Committee

Member Finance Committee

Englewood Public School District
Bills And Claims Report By Vendor Name
for Batch 65 and Check Date is from 10/01/2015 to 10/31/2015

va_bill5.10272014
08/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To	Check Name	Check #	Check Amount
Unposted Checks								
STATE OF NEW JERSEY/ 2826	16-00682	11-000-291-270-63-450-000/ NJ STATE HEALTH BENEFITS		HP	SEPTEMBER 2015		1618	589,844.62
Total for Unposted Checks								\$589,844.62

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 10/09/2015 at 11:36:30 AM

Englewood Public School District
Bills And Claims Report By Vendor Name
for Batch 65 and Check Date is from 10/01/2015 to 10/31/2015

va_bill5.10272014
08/01/2015

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/09/2015 at 11:36:30 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11			\$589,844.62		\$589,844.62
	GRAND	TOTAL	\$0.00	\$0.00	\$589,844.62	\$0.00	\$589,844.62

Chairman Finance Committee

Member Finance Committee

Englewood Public School District

Bills And Claims Report By Vendor Name

for Batches 66,67,68 and Check Date is 10/15/2015

va_bill5.10272014
08/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
A&A RIDGEWOOD REGISTERED PROF ASSOC/ 1000	16-01351	11-000-213-320-40-000-000/ HEALTH - ED SERVICES		CP	JULY - AUGUST 2015 SVCS	35554	10,976.00
AAA METAL & GLASS, INC./ 7627	16-00800	11-000-261-420-71-523-000/ WINDOW REPAIRS		CP	INV #17632	35555	875.00
ACADEMIC INNOVATIONS/ 5348	16-00619	11-190-100-500-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #IN0127008	35556	453.75
		11-190-100-610-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #IN0127008	35556	1,217.44
		11-190-100-640-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #IN0127008	35556	1,048.50
Total for ACADEMIC INNOVATIONS/ 5348							\$2,719.69
ALFIERI, ARTHUR/ 7710	16-1033	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35557	85.00
ALLIANCE COMMERCIAL PEST CONTROL, INC./ 7989	16-00679	11-000-261-420-71-505-000/ EXTERMINATION SVCS		CP	INV #308813	35558	70.00
AMCO ENTERPRISES, INC./ 8296	15-02541	30-916-400-450-98-000-000/ SDA CONSTRUCTION SERV		CP	APPLICATION #5	35559	256,483.60
APPERSON EDUCATION PRODUCTS/ 7007	16-01000	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #AR1059373	35560	124.27
APPLE COMPUTER/ 4763	15-02401	11-000-222-500-68-000-000/ ED MEDIA TECH SERVICE		CF	INV #4349202641	35561	79.99
APPLIED SCHOLASTICS INTERNATIONAL/ 8228	16-01278	20-270-200-500-36-000-000/ TITLE II OTHER SVC N/P		CF	INV #7384	35562	400.00
ASTO, RICARDO/ 7230	16-1034	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35563	78.00
ATLANTIC TOMORROWS OFFICE/ 6860	16-01298	11-000-251-340-63-000-000/ CENTRAL SVCS TECH SVC		CF	INV #CNIN468965	35564	13,780.43
	16-00882	11-000-251-600-60-203-000/ COPY MACHINE STAPLES		CP	INV #ARIN304405	35564	210.90
Total for ATLANTIC TOMORROWS OFFICE/ 6860							\$13,991.33
AUTOMATIC TEMPERATURE CNTRL SVC. INC./ 5196	16-01113	11-000-261-420-71-538-000/ JOHNSON CONTROL CONT		CP	INV #P6789	35565	285.27

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Englewood Public School District

Bills And Claims Report By Vendor Name

for Batches 66,67,68 and Check Date is 10/15/2015

va_bill5.10272014
08/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
AUTOZONE NORTHEAST, INC./ 6216	16-00804	11-000-262-420-71-549-000/ VEHICLE REPAIRS		CP	various invoices	35566	265.76
BABE'S TAXI/ 1263	16-00996	11-000-270-514-40-000-000/ TRANS SPECIAL VENDORS		CP	INV #0000011985	35567	99.00
BAKER & TAYLOR/ 4769	16-01052	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #3020475564	35568	129.07
	16-01051	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CP	INV #3020471672	35568	126.27
Total for BAKER & TAYLOR/ 4769							\$255.34
BALLETO, CHERYL - PETTY CASH/ 8365	16-01389	11-000-213-800-20-000-000/ HEALTH SUPPLIES		CF	HEALTH SUPPLIES	35569	20.00
		11-000-230-610-69-000-000/ SUPPLIES AND MATERIALS		CF	SUPPLIES AND MATERIALS	35569	40.79
		11-000-240-800-98-000-000/ SCHOOL ADMIN OTHER		CF	SCHOOL ADMIN OTHER	35569	39.00
		11-000-251-600-63-000-000/ CENTRAL SVCS SUPPLIES		CF	CENTRAL SVCS SUPPLIES	35569	10.00
		11-000-251-890-63-000-000/ CENTRAL SVC OTHER OBJECT		CF	CENTRAL SVC OTHER OBJECT	35569	27.31
		11-000-270-800-63-000-000/ MISCELLANEOUS EXPENDITUR		CF	MISCELLANEOUS EXPENDITUR	35569	45.30
		50-910-310-500-63-000-000/ FOOD SERVICES		CF	FOOD SERVICES	35569	15.04
	Total for BALLETO, CHERYL - PETTY CASH/ 8365						\$197.44
BANK, CHARLES/ 7592	16-1019	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35570	78.00
BARNES & NOBLE BOOKSELLERS/ 4731	16-00703	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #3079107	35571	52.97
	16-00817	20-364-100-600-66-000-000/ GENERAL SUPPLIES		CF	ORD #142162-51066927	35571	1,699.20
Total for BARNES & NOBLE BOOKSELLERS/ 4731							\$1,752.17
BARNES & NOBLE BOOKSELLERS/ 6830	16-00690	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #3080848	35572	479.70
BAUDVILLE/ 1302	16-00864	11-000-218-600-03-000-000/ GUIDANCE SUPPLIES		CF	INV #2916319	35573	978.92
BEHAVIOR THERAPY ASSOCIATES P.A./ 8333	16-01253	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		CF	SVC DATE 7/24/2015	35574	3,300.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
BENCHMARK EDUCATION COMPANY/ 4924	15-02491	11-240-100-610-64-101-000/ GENERAL SUPPLIES		CF	INV #282675	35575	2,043.80
	15-02606	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02606	CP	INV #283320	35575	259.60
Total for BENCHMARK EDUCATION COMPANY/ 4924							\$2,303.40
BENJAMIN BROS. INC./ 4757	16-00805	11-000-262-610-71-610-000/ MISC SUPPLIES		CP	VARIOUS INVOICES	35576	436.98
BENWAY SCHOOL/ 1404	16-01202	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		CP	JULY, SEPT-OCT 2015	35577	19,019.43
BERGEN ARTS AND SCIENCES CHARTER SCHOOL/ 7162	16-01411	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		CF	BALANCE DUE 2014-2015	35578	1,037.00
BERGEN CENTER FOR CHILD/ 1412	15-02173	P1-000-100-566-40-000-000/ TUTION PSD IN STATE	15-02173	CF	FEB-JUNE 2015 INVOICES	35579	38,614.80
	16-01203	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CP	JULY-AUG-SEPT, 2015	35579	70,175.41
Total for BERGEN CENTER FOR CHILD/ 1412							\$108,790.21
BERGEN CNTY SPECIAL SERV -REG/ 1367	16-01340	11-000-100-565-40-000-000/ TUITION CSSD SPEC		CP	INV #T201500016	35580	2,448.00
	16-01200	11-000-100-565-40-000-000/ TUITION CSSD SPEC		CP	INV #T201500016..SEPT	35580	12,576.00
Total for BERGEN COUNTY SPECIAL SERVICES/ 1367							\$15,024.00
BERGEN COUNTY TEEN ARTS FESTIV/ 1372	16-00553	11-190-100-500-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	REG PROGRAM-UNDISTRIBUTE	35581	350.00
	16-00554	11-190-100-500-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	REG PROGRAM-UNDISTRIBUTE	35581	350.00
Total for BERGEN COUNTY TEEN ARTS FESTIV/ 1372							\$700.00
BERGEN PROTECTIVE SYSTEMS/ 1363	16-01230	11-000-261-420-71-519-000/ SECURITY ALARMS		CP	INV #P 49215	35582	170.00
BERTINATO, RICHARD/ 7375	16-1052	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35583	78.00
BETTER CHINESE LLC/ 6809	16-00692	11-190-100-500-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #INV1118804	35584	1,350.00
		11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #INV1118804	35584	1,166.27

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Bills And Claims Report By Vendor Name

for Batches 66,67,68 and Check Date is 10/15/2015

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
BETTER CHINESE LLC/ 6809		11-190-100-640-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #INV1118804	35584	458.15
Total for Better Chinese LLC/ 6809							\$2,974.42
BFI/ 1403	16-01255	11-000-262-610-71-610-000/ MISC SUPPLIES		CP	INV #170563R	35585	600.00
BONNICK, SANDRA/ 8354	16-01337	60-050-200-300-66-000-000/ PURCH PROF/TECH SERV		CF	PURCH PROF/TECH SERV	35586	600.00
BOOKS, BYTES AND BEYOND/ 1444	16-01020	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #CO 004124-1	35587	678.95
BOSCIA, CARMEN/ 7248	16-1022	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35588	78.00
BRODY, DAVE/ 7264	16-1044	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35589	85.00
CABLEVISION LIGHTPATH, INC./ 7094	16-00891	11-000-230-530-71-615-000/ COMMUNICATION TELEPHONE		CP	INV #19040027	35590	22,722.57
CALIFANO, MIKE/ 8357	16-1018	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35591	78.00
CAROLINA BIOLOG SUPPLY CO/ 1488	16-00641	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CP	INV #49183337 RI	35592	2,732.24
	16-00767	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CP	#49177375,49178594	35592	545.99
	16-00766	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CP	#49187940,49178597,49180893	35592	344.52
	16-00776	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CP	INV #49179838	35592	261.65
Total for CAROLINA BIOLOGICAL SUPPLY CO./ 1488							\$3,884.40
CDW-G/ 4584	16-01101	20-510-100-600-35-000-000/ GENERAL SUPPLIES		CP	INV #XR33617,XR20212	35593	8,649.90
	15-02569	P2-510-100-600-35-000-000/ GENERAL SUPPLIES	15-02569	CF	INV #XL26320,XS68974	35593	2,970.30
	15-02594	P2-510-100-600-35-000-000/ GENERAL SUPPLIES	15-02594	CF	INV #ZD59770	35593	1,732.03
Total for CDW-G/ 4584							\$13,352.23
CHENG & TSUI COMPANY INC./ 6550	16-00696	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #636879	35594	149.98

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
CIANCIOSI, KRISTIN/ 6557	16-01071	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		CP	INV #032	35595	800.00
CITRO, RICHARD/ 8359	16-1024	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35596	85.00
CITY OF ENGLEWOOD/ 1577	16-01322	11-000-262-590-71-558-000/ MISC PURCHASED SVCS		CF	#41006,40993,40957,41003,41004	35597	783.00
CLARKE, EDWARD/ 7270	16-1015	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35598	58.00
COMMAND RADIO COMMUNICATIONS,/ 1678	16-00927	11-000-266-610-71-620-000/ SECURITY UNIFORMS		CF	INV #127566	35599	8,376.76
CONCEPT PRINTING, INC/ 1693	16-01228	11-000-251-600-63-000-000/ CENTRAL SVCS SUPPLIES		CF	INV #37355	35600	720.00
	16-00824	11-000-240-600-20-000-000/ SCHOOL ADMIN SUPPLIES		CF	INV #37188	35600	377.50
		11-000-240-600-98-000-000/ SCHOOL ADMIN SUPPLIES		CF	INV #37188	35600	377.50
Total for CONCEPT PRINTING, INC/ 1693							\$1,475.00
D/B/A MEDCO SPORTS MEDICINE/ 7641	16-01159	11-402-100-600-20-000-000/ ATHLETICS		CF	INV #41997309	35601	38.40
DATASITE DESIGNS/ 8208	16-01288	20-270-200-300-35-000-000/ TITLE II ED SVC N/P		CF	INV #67901a	35602	4,200.00
DELTA DENTAL PLAN OF NJ/ 1787	16-00680	11-000-291-270-63-451-000/ DENTAL BENEFITS		CP	OCT 2015	35603	33,187.98
DELTA EDUCATION, INC/ 1857	16-01046	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #202501234964	35604	806.34
	16-01047	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #202501237702	35604	249.70
Total for DELTA EDUCATION, INC/ 1857							\$1,056.04
DEMCO EDUCATIONAL CORP/ 1792	16-00785	11-000-222-600-03-000-000/ ED MEDIA SUPPLIES		CF	INV #5674556	35605	1,341.77
DENNISON, JIM/ 7707	16-1032	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35606	85.00
DETROP ENTERPRISES, LLC/ 8343	16-00773	11-000-270-511-63-000-000/ TRANS - DISPLACED		CP	VARIOUS INVOICES	35607	655.00
DORIO, JERRY/ 8356	16-1017	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35608	110.00
DOUGAN, BARRY/ 8368	16-1039	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35609	85.00
EAST MOUNTAIN SCHOOL/ 5310	16-01205	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CP	JULY - AUG 2015	35610	10,241.70

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District

Bills And Claims Report By Vendor Name

for Batches 66,67,68 and Check Date is 10/15/2015

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
ECLC OF N.J./ 1975	16-01206	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CP	JULY, SEPT-OCT 2015	35611	18,717.01
EDUCATOR'S PUB SERV/ 5253	16-01044	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #10841850	35612	871.20
EDUCATORS PUBLISHING SER/ 1896	16-01016	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #10842048	35613	216.48
	16-01022	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #10841966	35613	400.40
Total for EDUCATORS PUBLISHING SERVICE I/ 1896							\$616.88
ELSAIED, ASHRAF/ 8372	16-1049	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35614	78.00
EMERGENCY PHYS OF ENGLEWOOD PC/ 7861	15-02178	P1-190-100-320-98-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02178	CF	ACCT #61770-QEPE1	35615	640.00
EMERY, SHAWN/ 7708	16-1028	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35616	85.00
ENGLEWOOD BOE - TREASURER ACCO/ 1778	16-01353	60-057-291-220-02-000-000/ SOCIAL SECURITY		CF	SOCIAL SECURITY	35617	22.95
		60-057-291-220-05-000-000/ SOCIAL SECURITY		CF	SOCIAL SECURITY	35617	68.43
	16-01350	60-050-291-220-66-000-000/ SOCIAL SECURITY		CF	SOCIAL SECURITY	35617	1,846.75
Total for ENGLEWOOD BD OF EDUCATION/ 1778							\$1,938.13
ENGLEWOOD ON THE PALISADES/ 2045	16-00509	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		CP	OCT 2015	35618	171,402.00
ENGLEWOOD POLICE DEPARTMENT/ 2048	15-02691	P1-190-100-500-20-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02691	CF	PROM SHOW OFF	35619	910.00
		P1-190-100-500-98-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02691	CF	PROM SHOW OFF	35619	910.00
Total for ENGLEWOOD POLICE DEPARTMENT/ 2048							\$1,820.00
EPS SCH SPECIALITY LITERACY & INTERVENTI/ 6337	16-01039	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #120842018	35620	783.00
	16-01040	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #10842013	35620	297.00
	16-01041	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #10841965	35620	698.94

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Unposted Checks							
EPS SCH SPECIALITY LITERACY & INTERVENTI/ 6337	16-01042	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #10842019	35620	402.05
	16-01043	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #10842016	35620	785.24
Total for EPS SCH SPECIALITY LITERACY & INTERVENTI/ 6337							\$2,966.23
EVERBIND BOOKS/ 2089	16-00555	11-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #202887, 202992	35621	846.00
FELICIAN SCH EXCEPT CHILD/ 1954	16-01208	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CP	JULY - SEPT OCT 2015	35622	48,839.88
FIRST STUDENT INC. 1309/ 2155	15-02460	P1-000-270-512-03-220-000/ FIELD TRIPS	15-02460	CF	INV #13094302	35623	350.00
	15-02459	P1-000-270-512-03-220-000/ FIELD TRIPS	15-02459	CF	INV #13094123	35623	525.00
Total for FIRST STUDENT INC. 1309/ 2155							\$875.00
FISHER SCIENTIFIC ED./ 2158	16-00631	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CP	INV #7272356,8243123	35624	3,378.14
FLEETMATICS USA, LLC/ 7118	16-00500	11-000-262-590-71-558-000/ MISC PURCHASED SVCS		CF	INV #IN577862	35625	3,591.98
FLINN SCIENTIFIC/ 5863	16-00663	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #1883667	35626	3,500.55
FOLLETT SCHOOL SOLUTIONS, INC./ 7907	15-02586	P2-218-100-600-02-000-000/ SUPPLS & MATRLS		CP	INV #705371, 705371F-1	35627	323.79
	16-00812	11-000-222-600-20-000-000/ ED MEDIA SUPPLIES		CF	INV #711493F-1, 711493-2	35627	1,909.03
	16-00797	11-000-222-600-03-000-000/ ED MEDIA SUPPLIES		CF	INV #710657-3,710657A-2	35627	1,563.58
Total for FOLLETT SCHOOL SOLUTIONS, INC./ 7907							\$3,796.40
FOUNDATION FOR EDUCATIONAL ADM/ 2180	15-02537	P1-000-230-590-69-000-000/ GEN ADMIN OTHER SVC	15-02537	CP	INV #L113333	35628	300.00
FRAZIER, CONSTANCE/ 8374	16-01405	11-000-230-590-69-000-000/ GEN ADMIN OTHER SVC		CP	9/18/15 INV DATE	35629	850.00
FRIDMAN, ESTHER M.D./ 5738	16-01069	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		CP	DOE 9/17/15	35630	550.00

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Unposted Checks							
FURST & ASSOCIATES, INC./ 6796	16-01136	11-000-230-339-61-000-000/ GENERAL ADMIN OTHER SVC		CP	AUGUST 7 SEPT 2015	35631	6,435.00
GARCIA, MERCEDES/ 2228	16-01075	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		CP	8/21/15 EVAL	35632	450.00
GARCIA, RICHARD/ 2231	16-01076	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		CP	8/21/15...EVAL	35633	450.00
GARFIELD PUBLIC SCHOOL/ 8188	16-01210	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		CP	SEPT - OCT 2015	35634	4,736.60
GLOBALORIA LLC./ 8351	16-01336	11-190-100-500-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #EPSD201501	35635	24,000.00
GOVCONNECTION, INC./ 5400	16-00843	11-000-222-600-68-000-000/ SUPPLIES AND MATERIALS		CP	#53005171,53009978,53015038.	35636	1,908.11
	16-00965	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #52929506	35636	592.25
	16-00571	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #52916347	35636	1,237.11
Total for GOVCONNECTION, INC./ 5400							\$3,737.47
HANDWRITING WITHOUT TEARS/ 2388	16-01005	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #965686-1	35637	253.66
	16-01007	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #965553-1	35637	510.62
	16-01013	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #965556-1	35637	431.47
	16-01015	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #965554-1	35637	459.00
Total for HANDWRITING WITHOUT TEARS/ 2388							\$1,654.75
HEGYBELI, JIM/ 8355	16-1014	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35638	58.00
HERFF JONES EDUCATION DIVISION/ 5874	15-01245	P2-501-100-640-32-000-000/ N.P. TEXTBOOKS	15-01245	CF	INV #SI50939, SI44389	35639	2,410.40
	15-02012	P1-190-100-610-07-000-000/ REG PROGRAM-UNDISTRIBUTE	15-02012	CF	INV #SI41096	35639	1,629.34
Total for HERFF JONES EDUCATION DIVISION/ 5874							\$4,039.74
HERTZ FURNITURE SYSTEMS/ 2448	16-00977	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #566303	35640	1,366.00

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HERTZ FURNITURE SYSTEMS/ 2448	16-00691	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #565685	35640	3,498.60
Total for HERTZ FURNITURE SYSTEMS/ 2448							\$4,864.60
HIGH POINT SCHOOL OF BERGEN COUNTY/ 4195	16-01211	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CP	SEPT- OCT 2015	35641	22,940.00
HOBOKEN DUAL LANGUAGE CHARTER SCHOOL/ 7817	16-00510	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		CP	OCT 2015	35642	758.00
HOLTZBRINCK PUBLISHERS, LLC/ 8326	16-00921	11-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #70548846	35643	6,120.00
	16-01140	11-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #71972625,72243457	35643	4,100.91
		11-190-100-640-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #71972625,72243457	35643	4,100.91
	16-00920	11-190-100-640-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #72671998,70548838	35643	3,932.10
Total for HOLTZBRINCK PUBLISHERS, LLC/ 8326							\$18,253.92
HOME DEPOT/ 2494	16-01319	11-000-262-610-71-610-000/ MISC SUPPLIES		CF	ACCT #6035322535035673	35644	5,273.14
HOUGHTON MIFFLIN/ 2507	15-02395	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02395	CP	INV #6470835,6499119	35645	568.70
	15-02417	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02417	CF	#951393713,951394495	35645	3,542.96
	15-02434	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02434	CF	INV #951446833	35645	3,073.80
	15-02543	P1-000-221-600-64-000-000/ IMPVT OF INST SUPPLIES	15-02543	CF	#951484901,910954446,951501948	35645	24,747.02
	15-02544	P1-000-221-600-64-000-000/ IMPVT OF INST SUPPLIES	15-02544	CF	VARIOUS INVOICES	35645	41,406.64
	16-01250	11-190-100-640-60-000-000/ TEXTBOOKS		CF	INV #951761455	35645	5,119.00
	16-01284	20-231-100-600-66-000-000/ TITLE I SUPPLIES		CF	INV #951780992	35645	1,618.55
	16-01143	11-000-221-600-64-000-000/ IMPVT OF INST SUPPLIES		CF	#951686237,951695639,951705812	35645	5,490.83
	16-01082	20-270-200-300-66-000-000/ TITLE II ED SVC N/P		CF	INV #951720103	35645	7,600.00
Total for HOUGHTON MIFFLIN/ 2507							\$93,167.50
HOUGHTON MIFFLIN HARCOURT/ 2144	16-01053	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #951683570	35646	760.60

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HOUGHTON MIFFLIN HARCOURT/ 2144	16-01038	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #951678332	35646	493.17
Total for HOUGHTON MIFFLIN HARCOURT/ 2144							\$1,253.77
HOUGHTON MIFFLIN HARCOURT INTERNATIONAL/ 7815	16-00729	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #951647295	35647	14,916.90
HOVSEPIAN, JOHN/ 7743	16-1051	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35648	58.00
HUGHES, JOHN/ 8371	16-1043	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35649	85.00
ID WHOLESALER/ 7079	16-01099	11-000-240-600-10-000-000/ SCHOOL ADMIN SUPPLIES		CF	INV #1146523,1150709	35650	380.00
INDOOR AIR PROFESSIONALS/ 8035	16-01162	11-000-262-610-71-602-000/ CLEANING SUPPLIES		CF	INV #0008930-IN	35651	506.87
INT'L CTR FOR LEADERSHIP IN EDUCATION/ 7974	15-02608	P2-231-200-500-66-000-000/ OTHER PURCHASED SERVICES	15-02608	CF	INV #XMNR537283V	35652	555.00
IPARADIGMS, LLC/ 7191	16-00600	11-190-100-500-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #IN11087816	35653	1,915.50
		11-190-100-500-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #IN11087816	35653	1,915.50
Total for IPARADIGMS, LLC/ 7191							\$3,831.00
JENNIFER M. SULLIVAN LLC/ 6639	16-01080	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -		CP	JULY & SEPT 2015	35654	7,275.00
JEWEL ELECTRIC SUPPLY CO./ 2659	16-00970	11-000-262-610-71-603-000/ ELECTRICAL SUPPLIES		CP	VARIOUS INVOICES	35655	6,857.95
JOHN SIMON INSTRUMENT CO., INC/ 2683	16-00892	11-190-100-500-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	ORD #1S-020915	35656	1,605.00
	16-01377	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	ORD #1601377	35656	750.00
Total for JOHN SIMON INSTRUMENT CO., INC/ 2683							\$2,355.00
JOHNSON CONTROLS/ 2685	16-01174	11-000-261-420-71-510-000/ HVAC MAINTENANCE		CF	INV #1-25079736505	35657	4,190.00
KARL & ASSOCIATES, INC./ 2736	16-01135	30-916-400-450-98-000-000/ SDA CONSTRUCTION SERV		CF	INV #25657	35658	8,925.00

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Unposted Checks							
KAUFMAN, BOB/ 7232	16-1023	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35659	78.00
KEEGAN, BOB/ 8370	16-1041	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35660	85.00
KELLER, TIMOTHY/ 8375	16-1050	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35661	58.00
KNOWLEDGE MATTERS, INC./ 8336	16-01002	11-190-100-500-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #14336	35662	1,695.00
LADAK, BATUL S. MD FAAP/ 5736	16-01073	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		CP	INV #6644	35663	450.00
LAKESHORE/ 2269	16-00635	11-240-100-610-64-101-000/ GENERAL SUPPLIES		CF	INV #3318880715	35664	434.57
LAKESHORE LEARNING MATERIAL/ 4766	16-01036	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #4104340815	35665	144.49
	16-01227	11-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY		CF	INV #4785130915	35665	205.85
Total for LAKESHORE LEARNING MATERIAL/ 4766							\$350.34
LEARNING CYCLES, LLC/ 8064	15-02482	P2-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #15-2158	35666	1,232.00
LEGACY TREATMENT SERVICES, INC./ 8235	16-01256	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CF	JULY 2015 TUITION	35667	3,522.20
LEONIA BOARD OF EDUCATION/ 3614	16-01213	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		CP	PART PAY, ESY 2015	35668	27,655.00
LIFE SAVERS, INC./ 7523	16-00578	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #92214	35669	983.97
LUBIN, KATLYNE - MD, MPH, FAAP/ 3664	16-01074	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		CP	8/19, 9/23, 2015 EVALS	35670	1,650.00
MACCARRONE, THOMAS/ 7714	16-1053	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35671	78.00
MACGILL/ 2964	16-00693	11-000-213-600-98-000-000/ HEALTH SUPPLIES		CF	INV #IN0530477	35672	500.00
MASTER MARKETING INTERNATIONAL, INC./ 6604	16-00784	11-000-218-600-03-000-000/ GUIDANCE SUPPLIES		CF	ORD #JAG1059835	35673	2,201.00

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Unposted Checks							
MATH-U-SEE INC./ 8034	16-01433	20-501-100-640-36-000-000/ N.P TEXTBOOKS		CF	INV #0289936-IN	35674	1,295.61
MCQUAY INTERNATIIONAL/ 6485	15-02668	P1-000-261-420-71-508-000/ GENERAL REPAIRS	15-02668	CF	INV #3052599	35675	545.00
MEADOWBROOK ASSOCIATES, LP/ 6282	16-00975	11-000-262-420-71-549-000/ VEHICLE REPAIRS		CP	INV #145267	35676	96.45
MGL PRINTING SOLUTIONS/ 3085	16-01207	11-000-251-600-63-000-000/ CENTRAL SVCS SUPPLIES		CF	INV #131689	35677	1,782.00
	16-00813	11-190-100-500-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #131098	35677	1,961.00
Total for MGL PRINTING SOLUTIONS/ 3085							\$3,743.00
MIELE SANITATION/ 4803	16-00983	11-000-261-420-71-524-000/ DUMPSTERS/WASTE		CP	INV #20461652	35678	2,050.00
MIELE, ANTHONY/ 8358	16-1021	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35679	110.00
ML, INC./ 7995	15-02698	12-000-400-450-71-000-000/ CONSTRUCTION SERVICES		CP	APPLICATION #10 & 11	35680	27,517.13
MONACO, TOM/ 8360	16-1029	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35681	85.00
MOTLEY, HAROLD/ 7222	16-1020	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35682	110.00
MUNICIPAL CAPITAL CORP/ 6893	16-00981	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		CP	LEASE #9078, PYMNT #36 & 37	35683	3,672.18
	16-00982	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		CP	LEASE #12519, PYMNT #22 & 23	35683	2,279.98
	16-00984	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		CP	LEASE SAVIN DIGITAL #1	35683	6,373.07
Total for MUNICIPAL CAPITAL CORP/ 6893							\$12,325.23
MYLOCKER/ 6996	16-00569	11-401-100-600-20-000-000/ COCURRICULAR ACTIVITIES		CF	INV #B19260	35684	2,462.50
NATIONAL SCHOOL PRODUCTS/ 3240	15-02372	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02372	CF	INV #106054	35685	345.13
NAVIANCE, INC./ 4809	16-01274	11-000-218-500-20-000-000/ OTHER PURCHASED SERVICES		CF	INV #INV00022575	35686	2,984.80

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NAVIANCE, INC./ 4809		11-000-218-500-98-000-000/ OTHER PURCHASED SERVICES		CF	INV #INV00022575	35686	2,984.80
Total for NAVIANCE, INC./ 4809							\$5,969.60
NESTOR AND SONS MECHANICAL SERVICES/ 7699	16-01235	11-000-261-420-71-513-000/ PLUMBING/HEATING		CF	INV #06360	35687	675.00
NEW JERSEY DIVISION OF MOTOR VEHICLE/ 5942	16-01292	11-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS		CP	VARIOUS INVOICES	35688	225.00
NJ DEPARTMENT OF TREASURY/ 4284	16-01245	11-000-262-590-71-558-000/ MISC PURCHASED SVCS		CF	INV #151150700	35689	3,830.00
NJ SCHOOL BOARDS INSURANCE GROUP/ 3320	16-01372	11-000-262-520-63-455-000/ PROP & CASUALTY INS		CF	#P207AG,E207AG,6477-5774	35690	321,764.38
		11-000-291-260-63-000-000/ WORKER'S COMP INS		CF	POLICY #W207AG	35690	360,955.84
Total for NJ SCHOOL BOARDS INSURANCE GROUP/ 3320							\$682,720.22
NJAFPA/ 6415	16-01277	20-270-200-800-66-000-000/ OTHER OBJECTS		CF	OTHER OBJECTS	35691	250.00
NJASBO/ 2562	16-01178	11-000-251-890-63-000-000/ CENTRAL SVC OTHER OBJECT		CF	INV #1516	35692	225.00
	16-01273	11-000-251-890-63-000-000/ CENTRAL SVC OTHER OBJECT		CF	INV #3310	35692	990.00
Total for NJASBO/ 2562							\$1,215.00
NOACK, NATE/ 8361	16-1030	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35693	85.00
NORTH HUDSON ACADEMY/ 2573	16-01214	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		CP	SEPT 2015	35694	12,045.18
NORTH JERSEY MEDIA GROUP/ 3344	16-01328	11-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS		CF	AD #0003850566	35695	584.33
NORTHERN VALLEY REGIONAL H.S./ 4229	16-01258	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		CP	JULY-SEPT-OCT 2015	35696	32,314.55
O DIBELLA MUSIC INC./ 2603	16-00710	11-401-100-600-20-000-000/ COCURRICULAR ACTIVITIES		CF	INV #1077461	35697	5,844.50
	16-00751	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #1066246	35697	3,774.60

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O DIBELLA MUSIC INC./ 2603	16-00529	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #1069048	35697	2,185.00
	16-01102	12-000-100-731-03-000-000/ UNDISTRIBUTED EXPENDITUR		CF	INV #1072352	35697	3,039.00
Total for O. DIBELLA MUSIC INC./ 2603							\$14,843.10
OPTUM HEALTH VISION / SPECTERA/ 3966	16-00681	11-000-291-270-63-452-000/ VISION BENEFITS		CP	OCT 2015	35698	7,255.84
PAISLEY, RICH/ 8379	16-1042	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35699	85.00
PASCO SCIENTIFIC/ 3449	16-00834	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CP	#555287,556018,557142	35700	8,558.55
PEARSON/ 5930	15-02424	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02424	CP	INV #4023874890	35701	238.13
	15-02498	P1-240-100-640-66-000-000/ TEXTBOOKS	15-02498	CP	#7024237695,4023949672	35701	787.71
Total for PEARSON/ 5930							\$1,025.84
PEARSON EDUCATION/ 3471	16-00707	11-190-100-500-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	#7024412424,4024093450	35702	207.35
		11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	#7024412424,4024093450	35702	1,595.39
Total for PEARSON EDUCATION/ 3471							\$1,802.74
PEARSON EDUCATION/ 6354	16-01012	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #4024100278	35703	2,067.76
	16-01017	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #4024098168	35703	385.55
	16-01037	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #4024099557	35703	424.54
	16-01049	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	#40241018354024099382	35703	722.18
Total for PEARSON EDUCATION/ 6354							\$3,600.03
PHIPPS, CARL/ 7241	16-1016	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35704	110.00
PITNEY BOWES INC./ 2646	16-00945	11-000-251-592-63-000-000/ CENTRAL SVCS - OTHER SVC		CP	INV #4401973-JY15	35705	1,650.00
PLAYGROUND MEDIC/ 5118	16-01242	11-000-262-590-71-558-000/ MISC PURCHASED SVCS		CF	INV #15-393	35706	3,000.00

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Unposted Checks							
POMPTONIAN FOOD SERVICE/ 3536	16-00775	50-910-310-500-63-000-000/ FOOD SERVICES		CP	SEPT. 2015, OCT 2	35707	161,976.50
PREMIER AGENDAS/ 3533	16-00723	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #304500064950	35708	2,197.49
	16-00676	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #204500443428	35708	2,854.50
Total for PREMIER AGENDAS/ 3533							\$5,051.99
PUBLIC SERVICE ELECTRIC & GAS/ 2672	16-00985	11-000-262-622-71-516-000/ ELECTRICITY		CP	AUGUST 2015	35709	52,848.76
R.D. SALES, LLC./ 3630	16-01231	12-000-400-450-71-000-000/ CONSTRUCTION SERVICES		CF	INV #DH9702,DH9691	35710	13,503.00
	16-00987	11-000-261-420-71-526-000/ LOCKSMITH SERVICES		CP	INV #DH9773	35710	421.75
Total for R.D. SALES, INC./ 3630							\$13,924.75
RAPP, BOB/ 7254	16-1047	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35711	60.00
	16-1048	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35711	60.00
Total for RAPP, BOB/ 7254							\$120.00
RAPP, JIM/ 7256	16-1046	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35712	62.00
	16-1025	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35712	58.00
Total for RAPP, JIM/ 7256							\$120.00
RAPP, JOE/ 7255	16-1026	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35713	58.00
	16-1045	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35713	62.00
Total for RAPP, JOE/ 7255							\$120.00
READY FRESH BY NESTLE/ 4960	16-00815	11-000-262-610-71-610-000/ MISC SUPPLIES		CP	ACCT #0431854645	35714	255.99
RED CIRCLE SOLUTIONS/ 7870	16-01239	11-000-266-420-60-000-000/ UE S CLN, RPR, & MNT SVC		CF	INV #20155S	35715	4,500.00
RESERVE ACCOUNT/ 2662	16-00952	11-190-100-890-07-000-000/ OTHER OBJECTS		CF	ACCT #17147240	35716	2,000.00
		11-190-100-890-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	ACCT #17147240	35716	2,500.00
Total for RESERVE ACCOUNT/ 2662							\$4,500.00

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Unposted Checks							
RIDGEFIELD BOARD OF ED./ 2712	16-01293	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		CP	SEPT - OCT AUTISTI C	35717	13,869.60
RIKER, SCOTT/ 8367	16-1038	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35718	78.00
ROTO-ROOTER/ 4376	16-00988	11-000-261-420-71-513-000/ PLUMBING/HEATING		CP	INV #000374602,374709,373980	35719	261.00
SAGE DAY/ 3784	16-01223	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CP	SEPT - OCT 2015	35720	23,423.40
SAYER, DENNIS/ 8363	16-1035	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35721	78.00
SCHOLASTIC/ 3835	15-02328	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02328	CP	INV #10985537, 11285437	35722	358.74
SCHOLASTIC/ 5291	16-01006	20-501-100-640-33-000-000/ N.P TEXTBOOKS		CF	INV #11628781	35723	386.25
SCHOLASTIC CLASSROOM MAGAZINES/ 3845	16-01123	11-190-100-610-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #M5701738	35724	274.73
SCHOLASTIC INC./ 2763	16-01035	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #11595892	35725	117.68
SCHOOL HEALTH SUPPLY CO/ 2768	16-01096	11-000-213-600-07-000-000/ SUPPLIES AND MATERIALS		CF	INV #3030505-00	35726	211.54
	16-00708	11-000-213-600-10-000-000/ HEALTH SUPPLIES		CF	INV #3014671-00	35726	461.53
	16-00709	11-000-213-600-10-000-000/ HEALTH SUPPLIES		CF	INV #3014605-00,01	35726	309.28
	16-00662	11-000-213-600-05-000-000/ SUPPLIES AND MATERIALS		CF	INV #3011632-00, 01	35726	1,402.42
	16-00726	11-000-213-600-20-000-000/ HEALTH SUPPLIES		CF	INV #3012237-00, 01	35726	669.26
Total for SCHOOL HEALTH CORP/ 2768							\$3,054.03
SCHOOL OUTFITTERS/ 5296	15-02510	P2-241-100-600-66-000-000/ GENERAL SUPPLIES	15-02510	CF	INV #INV11734044	35727	243.99
SCHOOL SPECIALTY/ 6612	16-00999	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102324648	35728	1,278.83
		11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102324648	35728	1,278.82
		Total for SCHOOL SPECIALTY/ 6612					
SCHOOL SPECIALTY INC/ 2770	16-00706	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102247034	35731	198.70

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Unposted Checks							
SCHOOL SPECIALTY INC/ 2770	16-00749	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102249642	35731	200.62
	16-01098	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		CF	INV #308102312035	35731	238.82
	16-01109	11-000-240-600-98-000-000/ SCHOOL ADMIN SUPPLIES		CF	INV #308102319705	35731	1,065.62
	16-00525	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #208115021719	35729	217.68
	16-00535	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102247029	35729	299.10
	16-00542	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102247020	35729	292.46
	16-00546	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #208115076554	35729	298.04
	16-00548	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102279361	35729	255.58
	16-00551	11-213-100-610-40-000-000/ RESOURCE ROOM/CENTER		CF	INV #308102247061	35729	299.74
	16-00564	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102249628	35729	149.65
	16-00576	11-190-100-610-05-000-000/ GENERAL SUPPLIES		CF	INV #308102249626	35729	251.11
	16-00580	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102251665	35729	198.78
	16-00586	11-190-100-610-05-000-000/ GENERAL SUPPLIES		CF	INV #308102273756	35729	253.91
	16-00587	11-190-100-610-05-000-000/ GENERAL SUPPLIES		CF	#208115089010,308102298482	35729	245.47
	16-00616	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #208114747585	35729	199.08
	16-00624	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #208114730353	35729	323.73
	16-00625	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102324349	35729	199.55
	16-00627	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102307523	35729	369.15
	16-00632	20-241-100-600-66-000-000/ TITLE III SUPPLIES		CF	INV #308102249621	35729	366.66
	16-00639	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102299182	35729	277.49

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Unposted Checks							
SCHOOL SPECIALTY INC/ 2770	16-00643	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102249635	35729	200.10
	16-00647	11-190-100-610-05-000-000/ GENERAL SUPPLIES		CF	INV #208114746915	35729	253.65
	16-00655	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102249631	35729	183.89
	16-00658	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102247027	35729	244.14
	16-00678	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102251664	35729	192.01
	16-00697	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102249611	35730	200.28
	16-00713	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102249668	35730	199.51
	16-00716	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #208114747610	35730	196.35
	16-00724	11-190-100-610-10-239-000/ CULINARY ARTS		CF	INV #208114782651	35730	296.00
	16-00732	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102298493	35730	200.09
	16-00744	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102247043	35730	243.40
	16-00752	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	#308102298474,208115131352	35730	1,199.47
	16-00758	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #208114747580	35730	199.79
	16-00763	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102249610	35730	202.44
	16-00765	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102279360	35730	4,216.75
	16-00781	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102255733	35730	171.46
	16-00786	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102279618	35730	257.46
	16-00820	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		CF	INV #308102303794	35730	249.76

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Unposted Checks							
SCHOOL SPECIALTY INC/ 2770	16-00850	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #208114781858	35730	784.48
	16-00889	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102296607	35730	250.32
	16-00893	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102295192	35730	256.64
	16-00910	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102307258	35730	249.35
	16-00917	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102303795	35730	250.96
	16-00922	11-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY		CF	INV #208114791814	35730	200.63
	16-00954	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		CF	INV #208115076528	35730	269.95
	16-00957	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #208115046325	35730	234.47
		20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		CF	INV #208115046325	35730	234.48
	16-01056	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		CF	INV #208115057607	35731	183.92
	16-01059	11-000-216-600-40-000-000/ OT/PT/SPEECH SUPPLIES		CF	INV #308102292591	35731	248.99
	16-01060	11-000-216-600-40-000-000/ OT/PT/SPEECH SUPPLIES		CF	INV #308102294270	35731	248.71
	16-01093	11-190-100-610-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102324692	35731	195.40
	16-01110	11-190-100-610-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102312039	35731	297.39
	16-01111	11-190-100-610-07-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #308102312038	35731	108.76
	16-01139	11-190-100-610-05-000-000/ GENERAL SUPPLIES		CF	INV #308102305615	35731	536.05
	16-01179	11-000-240-600-98-000-000/ SCHOOL ADMIN SUPPLIES		CF	INV #208115130840	35731	174.95
Total for SCHOOL SPECIALTY INC/ 2770							\$19,832.94
SCHWAAB, INC./ 3846	16-01237	11-000-251-600-63-000-000/ CENTRAL SVCS SUPPLIES		CF	INV 3A001020	35732	39.25
SCIARRILLO - CORNELL LAW OFFICE/ 8342	16-01338	30-916-400-331-98-000-000/ LEGAL SERVICES		CF	INV #1001	35733	243.38
		30-917-400-331-20-000-000/ LEGAL SERVICES		CF	INV #1001	35733	243.37
Total for SCIARRILLO - CORNELL LAW OFFICE/ 8342							\$486.75

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Unposted Checks							
SHEPARD SCHOOL, INC./ 8236	16-01224	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CF	JULY 2015, INV #106704	35734	8,280.90
SHRM - GARDEN STATE COUNCIL/ 3945	16-01262	11-000-230-590-69-000-000/ GEN ADMIN OTHER SVC		CF	REGISTRATION FEE D. DIAZ	35735	500.00
SINGAPORE MATH/ 6942	16-01050	20-501-100-640-32-000-000/ N.P. TEXTBOOKS		CF	INV #331075	35736	6,087.50
SINGLETON, JEROME/ 8369	16-1040	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35737	85.00
SPADAFINO, THOMAS/ 8362	16-1031	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35738	85.00
SPARTA, GENE/ 7244	16-1027	11-402-100-500-20-000-000/ ATHLETICS		CF	ATHLETICS	35739	85.00
SPORTS TIME, INC/ 3972	16-01267	11-402-100-600-20-000-000/ ATHLETICS		CF	INV #1537846	35740	880.00
	16-01177	11-402-100-600-20-000-000/ ATHLETICS		CF	INV #1537677	35740	2,085.50
	16-01180	11-402-100-600-20-000-000/ ATHLETICS		CF	INV #1537760	35740	975.00
Total for SPORTS TIME, INC/ 3972							\$3,940.50
STANDARDS SOLUTION LLC/ 7729	15-01273	P2-270-200-300-66-000-000/ PURCHASED PROFESSIONAL A	15-01273	CF	INV #940	35741	2,000.00
STOELTING COMPANY/ 4780	16-01122	11-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY		CF	INV #IN159373	35742	65.32
STONE SURFACES INC./ 8018	15-02457	P1-000-400-450-71-000-000/ CONSTRUCTION SERVICES	15-02457	CF	CONSTRUCTION SERVICES	35743	1,375.00
	15-01416	P3-915-400-450-70-000-000/ CONSTRUCTION SERV WW STA	15-01416	CF	CONSTRUCTION SERV WW STA	35743	900.00
Total for STONE SURFACES INC./ 8018							\$2,275.00
SUCCESS ADVERTISING, INC./ 7606	16-01264	11-000-230-590-69-000-000/ GEN ADMIN OTHER SVC		CF	INV #287957	35744	701.28
SUSSEX COUNTY REGIONAL COOPERATIVE/ 8279	16-01323	11-000-270-514-40-000-000/ TRANS SPECIAL VENDORS		CF	INV #031370 SUMMER	35745	7,020.00
TEQUIPMENT, INC/ 7647	16-01191	11-000-222-500-68-000-000/ ED MEDIA TECH SERVICE		CF	INV #89344	35746	1,919.00

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Unposted Checks							
THE BOOKSOURCE/ 6297	16-00808	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #442108, 448145	35747	6,700.40
THE FORUM SCHOOL/ 2917	16-01209	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CP	JULY & SEPT 2015	35748	9,431.26
THE GREAT BOOKS FOUNDATION/ 8278	15-02518	P2-501-100-640-32-000-000/ N.P. TEXTBOOKS	15-02518	CP	INV #SO-0039645	35749	1,551.20
THE PHOENIX CENTER/ 8008	16-01217	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CF	ESY TUITION	35750	9,619.00
THE RECTOR & VISITORS -UNIV. OF VIRGINIA/ 8314	16-00507	11-000-223-580-98-000-000/ STAFF TRAINING TRAVEL		CF	INV #2015-1	35751	300.00
THE SHERWIN-WILLIAMS CO./ 4603	16-00873	11-000-262-610-71-611-000/ PAINT SUPPLIES		CP	INV #0302-1	35752	184.30
TOTAL MEDIA INC./ 4262	16-00830	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #3188101-IN	35753	383.61
TRIUMPH LEARNING / COACH BOOKS/ 4830	16-00918	11-190-100-640-05-000-000/ TEXTBOOKS		CF	INV #IR033036	35754	4,659.76
	16-00642	11-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #IR033957,IR031105	35754	15,264.00
	16-00734	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #IR032253	35754	22,067.70
Total for Triumph Learning / Coach Books/ 4830							\$41,991.46
UNIQUE PHOTO, INC./ 6651	15-01905	P1-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE	15-01905	CF	INV #957553	35755	651.60
	16-01100	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #951216	35755	369.95
	16-00828	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #038516	35755	436.11
	16-00860	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #038869	35755	887.50
Total for Unique Photo, Inc./ 6651							\$2,345.16

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Englewood Public School District

Bills And Claims Report By Vendor Name

for Batches 66,67,68 and Check Date is 10/15/2015

va_bill5.10272014
08/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
UNITED WATER/ 4901	16-00958	11-000-262-490-71-522-000/ WATER SERVICES		CP	AUGUST 2015	35756	6,832.81
V & V LINE STRIPING, INC./ 5916	16-01233	11-000-263-420-71-509-000/ UPKEEP OF GROUNDS		CF	#16552,16553,16554,16555	35757	3,500.00
	16-01249	11-000-263-420-71-509-000/ UPKEEP OF GROUNDS		CF	INV #16574	35757	3,500.00
Total for V & V LINE STRIPING, INC./ 5916							\$7,000.00
VERIZON/ 1329	16-00959	11-000-230-530-71-615-000/ COMMUNICATION TELEPHONE		CP	AUGUST 2015 INVOICES	35758	7,707.19
VERIZON WIRELESS/ 3759	16-01172	11-000-261-420-71-512-000/ PAGING SERVICES		CP	ACCT #586021457-00001	35759	948.40
VISTA HIGHER LEARNING/ 7655	16-00915	11-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #SI107040	35760	23,774.75
W.W. GRAINGER INC/ 2060	16-00837	11-000-262-610-71-610-000/ MISC SUPPLIES		CP	#9842654353,9812654353	35761	350.87
W.W. NORTON & COMPANY/ 8328	16-00939	11-190-100-640-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #632404	35762	9,858.00
WALSH-MERKEL, ROBYN MA, CCC-SLP/ 4740	16-00943	11-204-100-320-40-000-000/ SPEC ED-LEARN & LANG DIS		CP	SEPT EVALS	35763	405.00
WARD'S/ 4434	16-00637	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #8042053666	35764	174.34
WB MASON CO., INC./ 5743	16-00549	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #I27877362	35765	347.38
	16-00552	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #I27877220	35765	147.41
	16-00661	11-000-213-600-05-000-000/ SUPPLIES AND MATERIALS		CF	INV #I27289712	35765	202.30
	16-00699	11-000-213-600-98-000-000/ HEALTH SUPPLIES		CF	INV #I27283457,I27312551	35765	195.60
		11-000-213-800-20-000-000/ HEALTH SUPPLIES		CF	INV #I27283457,I27312551	35765	200.00
	16-00827	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #I127281838	35765	243.23
	16-00867	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	ORDER #S029443037	35765	286.89

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Englewood Public School District

Bills And Claims Report By Vendor Name

for Batches 66,67,68 and Check Date is 10/15/2015

va_bill5.10272014
08/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
WB MASON CO., INC./ 5743	16-00926	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		CF	INV #I27913859	35765	12.99
	16-00928	11-190-100-610-05-000-000/ GENERAL SUPPLIES		CF	INV #I27659631	35765	616.00
	16-01021	11-000-218-600-98-000-000/ SUPPLIES AND MATERIALS		CF	ORDER #S029354582	35765	1,795.81
	16-00934	11-000-222-600-10-000-000/ ED MEDIA SUPPLIES		CP	ORDER #S029267052	35765	161.48
	16-01086	11-000-240-600-05-000-000/ SUPPLIES AND MATERIALS		CF	INV #I27752793	35765	436.34
	16-01138	11-000-240-600-02-000-000/ SCHOOL ADMIN SUPPLIES		CF	INV #I27556736	35765	117.98
	16-01167	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #I27840694,I27746873	35765	203.22
	16-01188	11-000-240-600-20-000-000/ SCHOOL ADMIN SUPPLIES		CP	INV #I27991235	35765	781.77
	16-01241	11-000-230-610-61-000-000/ SUPPLIES AND MATERIALS		CF	INV #I28108158	35765	512.90
	16-01281	11-000-218-600-10-000-000/ GUIDANCE SUPPLIES		CF	INV #I28340530	35765	117.00
	16-01282	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #I28341778	35765	55.20
	16-01290	11-000-251-600-63-000-000/ CENTRAL SVCS SUPPLIES		CF	INV #I28473879	35765	1,089.18
	Total for WB MASON CO., INC./ 5743						\$7,522.68
WEINER LESNIAK/ 4452	16-01385	11-000-230-331-40-403-000/ LEGAL SERV - SPECIAL ED		CF	INV #185326, 185329	35766	3,133.10
		11-000-230-331-63-401-000/ GENERAL ADMIN LEGAL FEES		CF	INV #185325, 185328	35766	88.76
Total for WEINER LESNIAK/ 4452							\$3,221.86
WENGER CORP./ 4457	16-00560	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #692476	35767	1,301.00
WESTCHESTER ENVIRONMENTAL, LLC/ 5927	15-02598	P3-916-400-450-98-000-000/ SDA CONSTRUCTION SERV	15-02598	CF	INV #4533, 4534	35768	5,616.00
	16-01348	30-917-400-450-20-000-000/ SDA CONSTRUCTION SERVICE		CF	INV #4533, 4534	35768	1,401.00
Total for WESTCHESTER ENVIRONMENTAL, LLC/ 5927							\$7,017.00
WIESER EDUCATIONAL, INC./ 8021	16-00636	11-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	INV #71138	35769	395.64
WINDSOR LEARNING CENTER/ 7841	16-01260	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		CP	SEPT - OCT 2015	35770	10,997.14

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District
Bills And Claims Report By Vendor Name
for Batches 66,67,68 and Check Date is 10/15/2015

va_bill5.10272014
08/01/2015

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
WINDSOR PREP. INC/ 4501	16-01225	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		CP	INV #104974,104998	35771	22,747.20
WONDER FIRE PROTECTION, INC./ 4516	16-00737	11-000-261-420-71-520-000/ FIRE		CP	INV #13542	35772	1,320.00
WORLD BOOK, INC./ 4523	16-00876	11-000-222-600-03-000-000/ ED MEDIA SUPPLIES		CF	INV #0001513789	35773	625.00
WORTHINGTON DIRECT/ 4525	16-00990	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		CF	INV #612303-ENG006	35774	889.02
YOUNG AUDIENCES OF NEW JERSEY/ 4575	16-01285	60-057-200-300-05-000-000/ PURCH PROF AND TECH SERV		CF	INV #INV009590	35775	910.00
YOUTH CONSULTATION SERVICE/ 4580	16-01365	11-000-100-566-40-000-000/ TUTION PSD IN STATE		CP	JULY 2015	35776	20,483.58
Total for Unposted Checks							\$2,478,601.79

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Englewood Public School District

Bills And Claims Report By Vendor Name

for Batches 66,67,68 and Check Date is 10/15/2015

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08/01/2015

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/09/2015 at 11:23:32 AM

Fund Summary		Fund	Sub	Computer	Computer	Hand	Hand	Total
Category	Fund	Checks	Checks Non/AP	Checks	Checks Non/AP	Checks	Checks Non/AP	Checks
10	10	\$173,197.00						\$173,197.00
10	11	\$1,542,247.24						\$1,542,247.24
10	12	\$44,059.13						\$44,059.13
10	P1	\$113,392.11						\$113,392.11
Fund 10	TOTAL	\$1,872,895.48						\$1,872,895.48
20	20	\$145,048.52						\$145,048.52
20	P2	\$21,405.77						\$21,405.77
Fund 20	TOTAL	\$166,454.29						\$166,454.29
30	30	\$267,296.35						\$267,296.35
30	P3	\$6,516.00						\$6,516.00
Fund 30	TOTAL	\$273,812.35						\$273,812.35
50	50	\$161,991.54						\$161,991.54
60	60	\$3,448.13						\$3,448.13
GRAND	TOTAL	\$2,478,601.79	\$0.00			\$0.00	\$0.00	\$2,478,601.79

Chairman Finance Committee

Member Finance Committee

NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

County	Bergen
District Name	Englewood
District Number	1370
Filing Date	10/20/2015

Current Area Cost Allowance per SF	\$ 143.00
District contact name	Cheryl Balletto
District contact phone	201-862-6271
District contact e-mail	cballetto@epsd.org

[illegible]

Prepared by:

District School Business Administrator

Print

Sign

Max. Maintenance Reserve Amount (4% of column D)
Current District Maintenance Reserve Amount

\$	3,488,800
\$	1,007,700

Date _____

Englewood City School District

03-1370

Comprehensive Maintenance Plan

Report

Actual FY 15-- Current FY 16-- Planned FY 17

School Name	14-15 Actual	15-16 Budgeted	16-17 Planned
Janis Dismus Middle School 03-1370 010	\$96,177 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$104,217 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$108,301 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.
Dwight Morrow High School 03-1370 020	\$206,312 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$223,557 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$228,028 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.
Vince Lombardi 03-1370 007	\$31,490 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$34,122 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$34,804 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.
Quarles Elementary 03-1370 001	\$54,854 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$59,439 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$60,628 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.
John Grieco Elementary 03-1370 040	\$92,440 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$100,166 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$102,169 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.
McCloud Elementary 03-1370 003	\$96,502 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$104,569 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.	\$106,659 Annual Service and inspections of all building systems, including boilers and elevators. General repairs for electric, plumbing, roof, floors, windows, masonry, etc.
Totals All Schools	\$577,775	\$626,070	\$638,589

TAB -

SECRETARIAL AND PARAPROFESSIONAL SERVICES AGREEMENT

by and between

**MISSION ONE EDUCATIONAL
STAFFING SERVICES, LLC**

and

**THE CITY OF ENGLEWOOD
BOARD OF EDUCATION**

JULY 1, 2015 THROUGH JUNE 30, 2016

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SECRETARIAL SERVICES AGREEMENT

This is an Agreement, entered into on July 1, 2015, by and between **Mission One Educational Staffing Services LLC**, a Delaware limited liability company (the “**Company**”) located at 800 North Kings Highway, Suite 410, Cherry Hill, New Jersey 08034 and **the City of Englewood Board of Education**, a board of education organized and existing pursuant to Title 18A:10-1 *et seq.*, of the laws of the State of New Jersey, with principal offices located at 274 Knickerbocker Road, Englewood, NJ 07631 (the “**District**” or “**Board**”).

RECITALS

WHEREAS, The Company is in the business of providing paraprofessional, secretarial, and substitute teachers services for school districts, as well as other related staffing services; and

WHEREAS, on or about February 12, 2015, the Board passed a resolution authorizing the advertisement of a Request for Proposals (“RFP”) for secretarial and paraprofessional services, pursuant to *N.J.S.A. 18A:18A-4.3*, which is attached hereto as EXHIBIT A and incorporated herein by reference and made a part hereof; and

WHEREAS, the Company filed a Response to the RFP, which is attached hereto as EXHIBIT B and incorporated herein by reference and made a part hereof; and

WHEREAS, on or about June 11, 2015, the Board passed a resolution (15-F-137) awarding a contract (to be negotiated) to the Company for the provision of Secretarial and Paraprofessional Services, which is attached hereto as EXHIBIT C and incorporated herein by reference and made a part hereof; and

WHEREAS, the parties contemplate that no services shall be otherwise provided pursuant

to this Agreement, except in accordance with this Agreement, the RFP, the Response to the RFP and any applicable federal, state, and local laws and regulations governing the provision of educational and related services; and

WHEREAS, The District desires to engage the services of the Company and the Company wishes to provide such services pursuant to the terms and conditions set forth in this Agreement.

NOW THEREFORE, intending to be legally bound and acknowledging the receipt of adequate consideration, the parties hereby agree as follows:

SECTION ONE DURATION OF AGREEMENT AND RIGHT TO CANCELLATION

The term for this Agreement shall commence on July 1, 2015 and shall extend through June 30, 2016, unless otherwise provided in this Agreement. This Agreement will continue in effect according to the terms and conditions provided herein until the expiration of the term or until cancelled by either party in accordance with the within cancellation terms. Cancellation shall be effected by any party providing written notice to the other of its intent to terminate ninety (90) days in advance of such cancellation. Cancellation shall also be subject to the provisions of Sections Six and Seven of this Agreement. Upon mutual agreement of the parties, this Agreement may be extended annually for up to three (3) one year terms, pursuant to terms and conditions to be mutually negotiated by the parties.

SECTION TWO DEFINITIONS

As used in this Agreement, unless the context indicates otherwise, the following terms shall have the following meanings and are to be interpreted consistent with the context of this

Agreement in which each term is used:

1. "Agreement" shall refer to the within Agreement executed by the Board and the Company.
2. "Board" or "District" shall refer to the Englewood Board of Education, its agents, representatives, District Administration and employees.
3. "District Administration" shall mean those individuals employed by the Board that will serve as the supervisors of Secretaries and Paraprofessionals provided under this Agreement, including (but not limited to) individuals serving in the titles of: (i) Superintendent; (ii) Assistant Superintendent (iii) Business Administrator; (iv) Human Resources Manager; (v) Principal; (vi) Assistant Principal; (vii) Director; and/or (viii) Supervisor.
4. "Secretarial Services" shall mean the provision of full-time equivalent ("FTE") or part-time equivalent ("PTE") secretarial support personnel services according to the scope of services as defined in this Agreement according to the duties, tasks and responsibilities as articulated in the attached Job Description (EXHIBIT D), the RFP and the Response to the RFP. If there are any conflicts, contradictions or inconsistencies between the terms set forth in this Agreement and those set forth in the RFP and/or the Response to the RFP, the provisions of this Agreement shall govern.
5. "Paraprofessional" or "Paraprofessionals" shall mean the personnel supplied to the Board to provide Paraprofessional Services pursuant to this Agreement. For purposes of this Agreement "Paraprofessional" is a generic term that shall encompass several different job titles, including (but not

limited to): paraprofessionals, Disabled Classroom Paraprofessionals, Bus Aides, Lunch Aides, Kindergarten Paraprofessionals, Instructional Paraprofessionals and one-to-one Paraprofessionals. The duties, tasks, responsibilities and qualifications for each job title shall be governed by an applicable Job Description.

6. "Paraprofessional Services" shall mean the provision of full-time equivalent ("FTE") or part-time equivalent ("PTE") paraprofessional support personnel services according to the scope of services as defined in this Agreement according to the duties, tasks and responsibilities as articulated in the attached Job Descriptions (EXHIBIT E), the RFP and the Response to the RFP. If there are any conflicts, contradictions or inconsistencies between the terms set forth in this Agreement and those set forth in the RFP and/or the Response to the RFP, the provisions of this Agreement shall govern.
7. "RFP" shall refer to the Request for Proposals prepared and advertised by the Board, a copy of which is attached hereto as EXHIBIT F and incorporated herein by reference and made a part hereof.
8. "Response to the RFP" shall refer to the submission filed by the Company answering the RFP, which is attached hereto as EXHIBIT B and incorporated herein by reference and made a part hereof.
9. "Company" shall mean Mission One Educational Services, LLC, its employees, agents, representatives, managers, supervisors and directors.
10. "Secretary" or "Secretaries" shall mean the Company's employees supplied

to the Board to provide Secretarial Services pursuant to this Agreement.

11. "Paraprofessional" or "Paraprofessionals" shall mean the Company's employees supplied to the Board to provide teacher, and/or student assistant services, lunch aides and bus aides.
12. "Location" shall mean the particular District operated facility to which a Secretary or Paraprofessional may be assigned to provide Secretarial and Paraprofessional Services. Secretaries and/or Paraprofessionals may be assigned among seven (7) Locations: (a) Quarles Elementary School (Quarles); (b) McCloud Elementary School (McCloud); (c) John Grieco Elementary School (Grieco); (d) Janis E. Dismus Middle School (JDMS); (e) Dwight Morrow High School (DMHS); (f) Dwight Morrow Academies@Englewood (DMAE); or (g) Vince Lombardi Learning Center.
13. "Teacher" shall mean the certificated Board employee that is charged with the day-to-day responsibility of educating the District's students and maintaining proper classroom management. Paraprofessionals assigned under this Agreement shall interact with and take direction from the Teacher, subject to supervision by District Administration.

SECTION THREE SCOPE OF SECRETARIAL SERVICES

A. The Company shall be the exclusive third party provider of secretarial support personnel ("Secretaries") and their substitutes/replacements as required by the District ("Secretarial Services") as set forth herein. The duties, tasks and responsibilities performed by Secretaries in the provision of Secretarial Services are set forth in the attached Job Description

(EXHIBIT D), which is incorporated by reference herein as though set forth at length in this Agreement. Notwithstanding the provisions of this Agreement, the Board retains the right to retain/select/employ personnel to perform the duties of confidential administrative assistant to: (i) the Superintendent; (ii) Business Administrator; and (iii) Assistant Superintendent; exclusive of and not subject to the terms of this Agreement.

B. All Secretaries providing Secretarial Services under this Agreement shall be exclusively employed by the Company. Nothing in this Agreement shall be interpreted as creating any employment relationship between the Board and the Company's employees of any type or nature, including but not limited to Federal and State income tax purposes. Without limiting the preceding sentence:

1. The Company shall maintain all necessary personnel records, including an annual performance review and payroll records for the Secretaries.
2. The Company shall be solely responsible for the payment of the wages and/or fringe benefits for the Secretaries, and shall be solely responsible for compliance with the Fair Labor Standards Act and all applicable state and federal wage and hour laws. The Company shall be solely responsible to withhold applicable taxes from the wages of the Secretaries, and shall be responsible for any payroll tax liabilities as the "employer" with respect to the Secretaries.
3. The Company shall provide applicable workers' compensation insurance coverage for the Secretaries in such amounts as may be required by law and this Agreement.
4. Secretaries shall not be eligible for tenure with the District or be entitled to

any term or condition of employment otherwise provided by the Board to the District's personnel, including but not limited to employee benefit plans (including Public Employee Retirement System pension or 403(b) eligibility/enrollment), retirement, deferred compensation, insurance, disability, vacation pay, personal days, severance pay or any other emolument of employment provided by the District to its personnel pursuant to any plans, programs, policies, rules, statutes, regulations or agreements, whether or not reduced to writing.

5. Every Secretary provided by the Company to perform Secretarial Services under this Agreement for the Board shall be required to pass a State criminal background check fully compliant with all of the requirements of N.J.S.A. 18A:6-7.1, N.J.A.C. 6A:9-17.3 and N.J.A.C. 6A:32-15.1, without cost to the District, prior to assignment to the District. The Company shall provide written proof to the Board that each Secretary assigned has passed the criminal background check and is not disqualified under the provisions or terms set forth in Title 18A. The District recognizes that it may be required to execute documents, such as a criminal investigation letter as a representative of or on behalf of the Company. The execution of such documents by the District is for administrative purposes only. In such instances, the District is not responsible for any of the obligations of the Company as the employer included in this Paragraph.

C. The Company's Obligations

1. The Company will exercise due diligence and act in good faith to provide

Secretaries who (a) have post-secondary secretarial school or college degree, (b) secretarial or administrative support experience, (c) proficiency in word processing, spreadsheets, internet, data bases and communication software (email and calendaring), (d) have had a completed criminal history check as required by law from the New Jersey Department of Education, (e) have appropriate inoculations and tuberculosis testing as required by the State of New Jersey Department of Education and (f) who shall render Secretarial Services in accordance with applicable laws and procedures of the State, the policies, rules and regulations of the Board and this Agreement.

2. In selecting Secretaries, the Company shall apply such screening and evaluation criteria as it may determine in its sole discretion and as may be required by the applicable law of the jurisdiction in which the Secretarial Services will be performed. The Company shall consult with the District concerning the hiring, assignment, or dismissal of its employees assigned to the District.
3. All personnel involved in the provision of Secretarial Services shall be properly trained and licensed, as applicable, to perform all of the duties and tasks as set forth in the attached Job Description (EXHIBIT D) and will conduct their work in a professional manner. All Secretaries shall be fully capable of performing all of the essential duties of the position (with or without reasonable accommodation). All Secretaries assigned to the District shall be polite under all circumstances, they shall not use profane

or abusive language at any time in the performance of their duties. All Secretaries shall comply with the Board's policies, rules and regulations regarding use/access to computer networks, internet, e-mail and confidential information (including, but not limited to, confidential student information). Secretaries shall not engage in any activity while on duty that would give the public perception of inappropriate behavior. Either party shall have the right to request that any Secretary violating the standards of conduct be replaced pursuant to the terms of this Agreement.

4. The Company expects that Secretaries assigned to the District will perform Secretarial Services in a satisfactory manner. If the District notifies the Company that a Secretary has not performed satisfactorily within the reasonable discretion of the District Administration and wishes to have the Secretary replaced, the Company shall cancel the charges incurred by the District with respect to such Secretary during the 24 hours immediately preceding the Company's receipt of such notice. The cancellation of such charges shall be the District's sole and exclusive remedy for the unsatisfactory performance by Secretaries, except as otherwise provided in this Agreement. The Company shall honor the District's request to replace and not to assign specific Secretaries to the District. The Company shall provide a replacement within twenty-four (24) hours of receiving notice from the District. The District understands that declining the services of a specific Secretary may result in the Company's inability to secure an acceptable alternate if timely notice of the request is not provided.

5. The Company will provide administrative and technical support to assist the District in the management and operation of the Secretaries provided to the District primarily in the planning, organizing and coordination of Secretaries assigned to the District. The Company, while not responsible for the District's budget, shall provide reasonable monthly management reports (including staffing and payroll information) and routine communication and meetings with District Administration to assist the District in managing its costs and quality of the Secretaries' performance.
6. Secretarial Services shall be provided within the hours of the regular business day not to exceed 7.5 payable hours, unless overtime is authorized in writing by District Administration. The maximum staffing provided by the Company to the Board for Secretarial Services shall be as follows:

School Location	Full-time Equivalent
-----------------	----------------------

Quarles	two (2) FTE
McCloud	two (2) FTE
Grieco	two (2) FTE
Lombardi Learning Ctr	one (1) FTE
JDMS	two (2) FTE
DMHS	three (3) FTE
DMA@E	one (1) FTE
High School Guidance	two (2) FTE
Athletics	one (1) FTE
Curriculum	one (1) FTE
Special Education	one (1) FTE

TOTAL	Eighteen (18) FTEs
--------------	---------------------------

The Board reserves the right to request that additional FTE or part-time equivalent (working less than 7.5 hours per day) ("PTE") Secretaries be provided by the Company in the event that the Board determines that a special need arises (a special need shall be temporary in duration not to exceed thirty (30) work days). In the event that the Board exercises this right, the parties shall agree in writing to the rate to be paid for such additional FTE or PTE Secretarial

Services. Secretaries employed by the Company to fill the above positions will be expected to work the days the District will be in operation as defined by the Board of Education approved school calendar

1. The Company shall endeavor to maintain the continuity of the Secretaries provided under Subsection 6 above (at the location so assigned) and shall refrain from transferring or reassigning Secretaries (within the District locations or to outside third parties), so long as the District is otherwise satisfied with the Secretaries so assigned. The Company shall provide a substitute Secretary in the event that a regularly assigned Secretary will be absent from his/her assignment. The Company shall notify the District Administration at the Location where the absent Secretary is assigned not less than one (1) hour prior to the regular start of the workday that a substitute Secretary shall be reporting for work.
2. In the event that a permanent replacement Secretary is needed for a Secretary that has provided Secretarial Services to the District (regardless of Location) for more than six (6) consecutive months, the District shall be notified by the Company at least two (2) weeks in advance and the District Administration shall participate in the selection process of the replacement Secretary.

D. The District's Obligations

In connection with Secretaries provided by the Company pursuant to this Agreement, the District shall:

- A.1. Provide information to the Substitute Teacher as needed to allow the Substitute Teacher to fully understand the duties and responsibilities of the

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placement and promptly report to Company any suspicious, unusual, inappropriate behavior or unsatisfactory performance;

- 4.2. Provide a safe and suitable workplace that complies with all applicable safety and health standards, statutes, and regulations.

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- 2.3. Provide Secretaries with adequate information, training on any specialized equipment and software used by Secretaries, and safety equipment with respect to hazardous substances and any inherent dangers of the workplace, including emergency procedures, school and office rules and protocols, policies and procedures regarding school office policies and procedures and regulations, and confidentiality of student records and school data. Further, the District will provide all Secretaries with any training appropriate to the needs, duties, responsibilities or knowledge needed to work in the District or otherwise different than would generally be appropriate in other districts or secretarial positions in general.

- 3.4. Take reasonable actions so that Secretaries do not (i) have sole custody of a single student, (ii) administer or maintain custody of any student medications, (iii) have custody of cash, negotiable valuables, merchandise, credit cards, check writing materials, keys or similar property, except for student lunch money that may be collected in the normal course of business, (iv) use any vehicle on behalf of the District.

- 4.5. Assign Secretaries to perform tasks and duties that are consistent with the attached Job Description (EXHIBIT D), unless written consent has been given by the Company. Heavy labor, lifting, or physical activity is prohibited unless required and accepted in the attached Job Description.

- ~~5.6.~~ Not assign Secretaries to travel or perform duties off the Locations of the District.
- ~~6.7.~~ If Secretaries are assigned duties in connection with the District's computer systems, maintain appropriate password security and backup copies of all data.
- ~~7.8.~~ Maintain appropriate written internal control policies and procedures to ensure the confidentiality of all student records and appropriately limit (to the extent reasonably possible) Secretaries' access to such records.
- ~~8.9.~~ Not promise any Secretary an increased rate of compensation, or disclose to any Secretary the compensation rates or fringe benefits of other personnel, subject to the Open Public Records Act;
- ~~9.10.~~ Comply with any restrictions imposed by the Company on the responsibilities to be assigned to any Secretaries.
- ~~10.11.~~ Approve and sign forms supplied by the Company documenting the amount of time worked by Secretaries or, if representatives of the District are not available to approve and sign such forms, authorize such forms to be executed by representatives of the Company on behalf of the District.
- ~~11.12.~~ Comply with all Company policies and procedures (as may be disclosed to the District) to accurately invoice the District, process the daily record keeping and other tasks necessary for the Company to administer and track Secretaries, including but not limited to, sign in and out procedures, electronic time keeping, and related records.

SECTION FOUR
SCOPE OF PARAPROFESSIONAL SERVICES

A. Effective September 1, 2015, the Company shall be the exclusive third party provider of paraprofessional support personnel ("Paraprofessionals") and their substitutes/replacements as required by the District ("Paraprofessional Services") as set forth herein. The duties, tasks and responsibilities performed by Paraprofessionals in the provision of Paraprofessional Services shall be dependent upon the particular job assignment according to a specific job description provided by the Board. Attached are the applicable Job Descriptions (EXHIBIT D) that govern the provision of Paraprofessional Services under this Agreement, which are incorporated by reference herein as though set forth at length in this Agreement. Subject to the terms and conditions set out in this Agreement, the Board hereby retains the Company to provide all paraprofessionals, substitute professional assistants, and special education aides required at any and all of the schools under the Board's jurisdiction during the term of this Agreement, and the Company agrees to provide these services in accordance with the terms of this Agreement. A list of the schools and the approximate number of paraprofessionals (by service type) which are needed during the school year is attached hereto as EXHIBIT E. The number provided on Exhibit E are approximations, and are provided for illustrative purposes only and not as a representation of future requirements.

B. Employment Relationship. All Paraprofessionals providing Paraprofessional Services under this Agreement shall exclusively work through the Company. Nothing in this Agreement shall be interpreted as creating any employment relationship between the Board and the Company's personnel of any type or nature, including but not limited to Federal

and State income tax purposes. Without limiting the preceding sentence:

1. The Company shall maintain all necessary and applicable records to effectuate the services required in this Agreement, including but not limited to credentialing, performance and compensation, and other reasonably requested records for the Paraprofessionals as required by the Board.
2. The Company shall be solely responsible for compensating and/or providing fringe benefits (if any) to the Paraprofessionals, and shall be solely responsible for compliance with the Fair Labor Standards Act and all applicable state and federal wage and hour laws. The Company shall be solely responsible to withhold applicable payroll taxes from the wages of the Paraprofessionals (such as, but not limited to, state/federal withholdings, FICA, Medicare, Social Security), and shall be responsible for any payroll tax liabilities as the “employer” with respect to the Paraprofessionals. The Company shall indemnify and hold the Board harmless against any and all claims brought against the Board by an individual or a federal/state agency seeking payment of federal or state income taxes, payroll tax, withholdings and the like, including interest, fines and/or penalties.
3. The Company shall provide applicable workers’ compensation insurance coverage for the Paraprofessionals in such amounts as may be required by law and this Agreement.

4. Paraprofessionals shall not be eligible for or be entitled to any term or condition of employment otherwise provided by the Board to the District's personnel, including but not limited to employee benefit plans (including Public Employee Retirement System pension or 403(b) eligibility/enrollment), retirement, deferred compensation, insurance, disability, vacation pay, personal days, severance pay or any other emolument of employment provided by the District to its personnel pursuant to any plans, programs, policies, rules, statutes, regulations or agreements, whether or not reduced to writing.
5. Every Paraprofessional provided by the Company to perform Paraprofessional Services under this Agreement for the Board shall be required to pass a State criminal background check fully compliant with all of the requirements of N.J.S.A. 18A:6-7.1, N.J.A.C. 6A:9-17.3 and N.J.A.C. 6A:32-15.1, without cost to the District, prior to assignment to the District. The Company shall provide written proof to the Board that each Paraprofessional assigned has passed the criminal background check and is not disqualified under the provisions or terms set forth in Title 18A.

C. The Company's Obligations

1. The Company will exercise due diligence and act in good faith to provide Paraprofessionals who (a) have post-secondary school or college degree, (b) paraprofessional support experience, (c) proficiency in word processing, spreadsheets, internet, data bases and communication software (email and

calendaring), (d) have had a completed criminal history check as required by law from the New Jersey Department of Education, (e) have appropriate inoculations and tuberculosis testing as required by the State of New Jersey Department of Education and (f) who shall render Paraprofessional Services in accordance with applicable laws and procedures of the State, the policies, rules and regulations of the Board and this Agreement.

2. In selecting Paraprofessionals, the Company shall apply such screening and evaluation criteria as may be required by the applicable law of the jurisdiction in which the Paraprofessional Services will be performed and standard industry practice. The Company will recruit, interview, credential, and compensate the persons who will provide Paraprofessional Services hereunder. The Company will ensure that Paraprofessionals possess the requisite experience, credentials, and training (in cooperation with the Board) necessary to provide Paraprofessional Services prior to rendering such Services. The Company will be responsible for all necessary actions pertaining to Paraprofessional Services to ensure Paraprofessionals are upholding contract requirements, meeting Board standards and fulfilling duties as required of their position to ensure quality and continuous improvement in the delivery of Paraprofessional Services hereunder. The Company shall consult with the District concerning the hiring, assignment, or dismissal of employees staffed in the District.

3. All Paraprofessionals involved in the provision of Paraprofessional Services

shall be properly trained and licensed, as applicable, to perform all of the duties and tasks as assigned and according to the particular Job Description governing their assignment and will conduct their work in a professional manner. This training shall include classroom management, and other general rules and procedures applicable to their specific position. All Paraprofessionals shall be fully capable of performing all of the essential duties of the position (with or without reasonable accommodation). All Paraprofessionals assigned to the District shall be polite under all circumstances, they shall not use profane or abusive language at any time in the performance of their duties. All Paraprofessionals shall comply with the Board's policies, rules and regulations, especially in regards to use/access to computer networks, internet, e-mail and confidential information (including, but not limited to, confidential student information). Paraprofessionals shall not engage in any activity while on duty that would give the public perception of inappropriate behavior. Either party shall have the right to request that any Paraprofessional violating the standards of conduct be replaced pursuant to the terms of this Agreement.

4. The Company expects that Paraprofessionals providing services to the District will perform Paraprofessional Services in a satisfactory manner. If the District notifies the Company that a Paraprofessional has not performed satisfactorily within the reasonable discretion of the District Administration and wishes to have the Paraprofessional replaced, the Company shall honor the District's request to replace and not to assign specific Paraprofessionals

to the District. The Company shall provide a replacement within twenty-four (24) hours of receiving notice from the District.

5. The Company will provide administrative and technical support to assist the District in the management and operation of the Paraprofessionals provided to the District primarily in the planning, organizing and coordination of Paraprofessionals assigned to the District. The Company, while not responsible for the District's budget, shall provide reasonable monthly management reports (including staffing and compensation data) and routine communication and meetings with Teachers and/or with District Administration to assist the District in managing its costs and quality of the Paraprofessionals' performance.
6. The Company provided services shall be rendered within the hours of the school day and after school programs, for all school days and hours as defined by the Board of Education approved school calendar.
7. The Company agrees to provide Paraprofessionals and substitutes for all Paraprofessionals as requested. The Company agrees to promptly notify the Board when all requests for Paraprofessionals are not filled. The Company further agrees to provide the same Paraprofessional substitute to fill absences that continue for more than one day.
8. The Company shall endeavor to maintain the continuity of the Paraprofessionals provided under this Agreement (at the Location so

assigned) and shall refrain from transferring or reassigning Paraprofessionals (within the District locations or to outside third parties), so long as the District is otherwise satisfied with the Paraprofessionals so assigned. The Company shall provide a substitute Paraprofessional in the event that a regularly assigned Paraprofessional will be absent from his/her assignment. The Company shall notify the District Administration at the Location where the absent Paraprofessional is assigned not less than one (1) hour prior to the regular start of the workday that a substitute Paraprofessional shall be reporting for work.

9. In the event that a permanent replacement Paraprofessional is needed for a Paraprofessional that has provided Paraprofessional Services to the District (regardless of Location) for more than six (6) consecutive months, the District shall be notified by the Company at least two (2) weeks in advance and the District Administration shall participate in the selection process of the replacement Paraprofessional.

D. The District's Obligations

In connection with Paraprofessionals provided by the Company pursuant to this Agreement, the District shall:

1. Provide information to the Substitute Teacher as needed to allow the Substitute Teacher to fully understand the duties and responsibilities of the placement and promptly report to Company any suspicious, unusual, inappropriate behavior or unsatisfactory performance;

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2. Provide a safe and suitable workplace that complies with all applicable safety and health standards, statutes, and regulations.
3. Provide Paraprofessionals with adequate information, training on any specialized equipment and software used by Paraprofessionals, and safety equipment with respect to hazardous substances and any inherent dangers of the workplace, including emergency procedures, school and office rules and protocols, policies and procedures regarding school office policies and procedures and regulations, and confidentiality of student records and school data. Further, the District will provide all Paraprofessionals with any training appropriate to the needs, duties, responsibilities or knowledge needed to work in the District or is otherwise different than would generally be appropriate in other districts or paraprofessional positions in general.
4. Assign Paraprofessionals to perform tasks and duties that are consistent with the applicable Job Description, unless written consent has been given by the Company. Heavy labor, lifting, or physical activity may be required as part of the assigned paraprofessional to student responsibilities.
5. If Paraprofessionals are assigned duties in connection with the District's computer systems, maintain appropriate password security and backup copies of all data.
6. Maintain appropriate written internal control policies and procedures to ensure the confidentiality of all student records and appropriately limit (to

the extent reasonably possible) Paraprofessionals' access to such records.

7. Approve and sign forms supplied by the Company documenting the amount of time worked by Paraprofessionals or, if representatives of the District are not available to approve and sign such forms, authorize such forms to be executed by representatives of the Company on behalf of the District.

8. Comply with all Company policies and procedures (as may be disclosed to the District) to accurately invoice the District, process the daily record keeping and other tasks necessary for the Company to administer and track Paraprofessionals, including but not limited to, sign in and out procedures, electronic timekeeping and related records.

F. Request for Services. All requests for Paraprofessional Services shall be made by an authorized or District Administrator, by contacting the designated Company representative. The Board will provide the Company with a current list of authorized District Administrators that may contact the Company for purposes of securing Paraprofessional Services. The Company shall designate in writing from time to time at least four (4) persons to serve as designated Company representatives for the purpose of accepting requests for services. For substitute Paraprofessional Services, the Company shall confirm that the request will be honored by notifying the authorized District Administrator, as follows: for planned leave (request for

substitute made at least 24 hours prior to the date leave is to begin), the Company must confirm by the school day following the request; for emergency leave (request for substitute made less than 24 hours prior to the date leave is to begin), the Company shall confirm as soon as practicable after the request.

SECTION FIVE INDEMNIFICATION/INSURANCE

A. The Board shall be responsible for all claims and suits resulting from or arising out of the negligence or intentional misconduct of its employees, agents, or representatives, and the Board agrees to fully indemnify and hold harmless the Company from any such claims or suits including, but not limited to, any reasonable attorney's fees and costs of suit incurred by the Company as a result thereof. The Company shall be solely responsible for all other claims and suits relating to the provision of Secretarial and Paraprofessional Services, and the Company agrees to fully indemnify and hold harmless the Board from any such claims or suits including, but not limited to, any reasonable attorney's fees and costs of suit incurred by the Board as a result thereof, arising out of the negligence or intentional misconduct of its employees, agents, or representatives.

B. To the extent and subject to limits permitted by applicable laws of the State of New Jersey as in effect from time to time during the term of this Agreement, the Company shall:

- (a) Indemnify and save harmless the Board, its elected officials, agents, employees, officers, and directors (referred to herein jointly as "Board") from and against any claims, demands, liabilities, damages, losses, costs, charges, and any and all other expenses, including but not limited to

attorneys' fees, that the Board may incur or be subject to as a consequence, directly or indirectly, of any acts or omissions of the Company or any of its agents, employees, or representatives, arising from any and all casualties, property damage, personal injuries, or intentional torts.

C. The Board shall provide evidence of insurance coverage as set forth immediately herein below. The Board shall furnish to the Company, a Certificate of such insurance coverage containing a thirty (30) day advance cancellation clause; and said coverage shall name the Company as an additional insured for the Board.

- (a) Comprehensive General Liability Insurance coverage in the amount of \$2,000,000.00 aggregate combined single limit bodily injury and property damage, including personal liability.
- (b) Automobile Liability insurance with coverage limits of \$1,000,000.00 combined single limit for losses resulting from operation of vehicles and maintenance equipment owned or leased by the Board and used by the Company in providing Secretarial Services to be rendered under this Agreement and/or operation of vehicles to transport Secretaries in the performance of duties under this Agreement.
- (c) Workers compensation insurance coverage in the amount of \$500,000.00.

D. The Company shall provide evidence of insurance coverage as set forth immediately herein below. The Company shall furnish to the Board, a Certificate of such insurance coverage containing a thirty (30) day advance cancellation clause; and said coverage shall name the Board as an additional insured.

- (a) Comprehensive General Liability Insurance coverage in the amount of

\$2,000,000.00 aggregate combined single limit bodily injury and property damage, including personal liability.

- (b) Automobile Liability insurance with coverage limits of \$1,000,000.00 combined single limit for losses resulting from operation of vehicles and maintenance equipment owned or leased by the Board and used by the Company in providing Secretarial Services to be rendered under this Agreement and/or operation of vehicles to transport Secretaries in the performance of duties under this Agreement.
- (c) Workers compensation insurance coverage in the amount of \$1,000,000.00.

SECTION SIX DEFAULT

The following events shall constitute default of this Agreement:

- A. Failure of the Board to pay any undisputed amount that becomes due under this Agreement, for a period greater than sixty (60) days after the amount becomes due and written demand is made;
- B. The assessment by the Board that: (i) the Company has not performed its obligations set forth in this Agreement hereunder in an adequate or satisfactory manner; or (ii) the Company has failed to comply with rules, regulations or policies of the Board, subject to the right to cure as set forth in Section Six of this Agreement.
- C. The appointment of a receiver or other trustee for either of the parties or a sale or other disposition by the Company of all or substantially all of its business;
- D. Failure of either party to perform or fulfill any other covenants or conditions set forth in this Agreement, subject to the right to cure as set forth in Section Six of this Agreement.

E. The non-appropriation of necessary funding by the Board, in accordance with applicable laws, for the payments required hereunder shall furnish grounds for termination of the Agreement pursuant to Section Six. Termination under this Subparagraph E shall be effectuated by either party's providing thirty (30) days' written notice of its intent to terminate this Agreement. Such termination shall be effective upon the expiration of the aforementioned thirty (30) day period. The Board's inability to legally obtain and/or appropriate proper funding shall be deemed a default for which no damages may be awarded to either party or to any beneficiaries, whether intended or unintended, and any litigation resulting from the Board's non-appropriation of funding shall not entitle any party or any beneficiary, intended or unintended, to an award of attorney fees or costs.

SECTION SEVEN TERMINATION

A. In the event of default as defined in Section Six of this Agreement, except as set forth in Subsections (C) or (E) of Section Six, the non-defaulting party may serve upon the defaulting party a written notice of its intent to terminate this Agreement and demand that the defaulting party cure such default within sixty (60) days from the date of such written notice. If the defaulting party cures the default within sixty (60) days from the date of such notice, then the notice of intent to terminate shall have no force or effect. If, however, the defaulting party has not cured the default by the end of the sixty (60) day period, after the expiration of the sixty (60) day period, the non-defaulting party may serve upon the defaulting party written notice of the former party's intent to terminate this Agreement immediately.

B. Upon termination of this Agreement, the Board shall promptly pay any outstanding unpaid sums due and owing under this Agreement.

C. The rights granted pursuant to this Section Six are in addition to any other rights and remedies for breach of contract available to the non-defaulting party at law or in equity.

SECTION EIGHT SUCCESSORS AND ASSIGNS

The terms of this Agreement shall be binding upon all transferees, successors, grantees or assignees of the parties as though named in this Agreement. No party to this Agreement shall assign his rights or duties hereunder without the prior written consent of the other party, except that the Company may assign its rights and duties in connection with a sale or other disposition of all or substantially all of its business. Except as otherwise specifically provided in this Agreement, This Agreement is made for the sole benefit of the parties. No other persons shall have any rights or remedies by reason of this Agreement against any of the parties or shall be considered to be third party beneficiaries of this Agreement in any way.

SECTION NINE NOTICE

A. All notices, request, or approvals required or permitted under this Agreement shall be in writing and shall be deposited in the United States mail, postage prepaid, and shall be registered or certified or may be provided via personal service or via Federal Express or other recognized national overnight mail carrier.

B. If intended for the Company, such correspondence shall be sent to the 800 North Kings Highway, Suite 410, Cherry Hill, New Jersey 08034. If intended for the Board, all such correspondence shall be sent to the Board President, General Counsel and Board Secretary, located at 274 Knickerbocker Road, Englewood, New Jersey 07631.

C. A change in address must be noticed in the manner set forth in this Section. Any

notice, request or approval required or permitted shall be deemed given and received by the addressee on the third business day after mailing or upon delivery, if personally delivered or sent by overnight carrier.

SECTION TEN RESOLUTION OF DISPUTES

Should any bona fide dispute arise between the parties with respect to any of the terms and conditions hereunder, such bona fide dispute shall be presented to the New Jersey State Board of Mediation for mediation. The parties agree that every best effort shall be made by both parties to resolve any and all disputes prior to mediation and, if no resolution is reached, the dispute shall be presented to mediation. In the event mediation fails, all disputes arising under this Agreement shall be subject to binding arbitration, which shall be conducted in accordance with the laws of the State of New Jersey.

SECTION ELEVEN WAIVER

A party's waiver of a breach of any term of this Agreement shall not constitute a waiver of any subsequent breach of the same or another term contained in this Agreement. A party's subsequent acceptance of performance by the other party shall not be construed as a waiver of a preceding breach of this Agreement.

SECTION TWELVE MISCELLANEOUS

A. Invalidity. If any provision of this Agreement is held unenforceable or invalid by a court of competent jurisdiction, the remaining provisions of this Agreement shall not be affected.

B. Entire Agreement/Modifications. This Agreement supersedes any and all prior or

other oral or written Agreements between the parties. This Agreement may be altered, modified or amended only in writing executed by both of the parties hereto. This Agreement contains the entirety of the Agreement between the parties. There are no other oral agreements or presentations binding the parties hereto.

C. Governing Law. This Contract shall be governed by the laws of the State of New Jersey and in compliance with all rules, regulations and provisions of Title 18A of the New Jersey Statutes, Title 6A of the New Jersey Administrative Code and the policies and provisions of the Board.

D. Confidentiality. During the course of the business relationship, each party may be given access to proprietary or confidential information of the other, including, but not limited to, pricing policies, the identity and social security numbers of employees, private student information and business policies and systems ("Confidential Information"). Each party shall hold Confidential Information of the other party in confidence, treating such Confidential Information with no less care than it treats its own, and shall not disclose such Confidential Information to any third party or use such Confidential Information for any purpose other than as contemplated by this Agreement or as required by law. Upon termination of this Agreement, or sooner if requested by either party, each party shall return all Confidential Information of the other party in its possession, without retaining copies of such Confidential Information. This section shall not apply to information (i) that is in the public domain, or (ii) required to be disclosed by law or legal process. The terms of this provision shall survive termination of this Agreement.

E. Language Construction. The language of this Agreement shall be construed in accordance with its fair meaning and not for or against any party. The parties acknowledge that each party and its counsel have reviewed and had the opportunity to participate in the drafting of

this Agreement and, accordingly, that the rule of construction that would resolve ambiguities in favor of non-drafting parties shall not apply to the interpretation of this Agreement.

F. Force Majeure. Neither party shall be responsible for delays or failure to perform caused by acts of God (including fire, flood, storm, or other natural disturbances), war, civil war, riot, epidemic, acts of foreign enemies, terrorist activities, government sanction, strikes or other labor disputes (it being specifically understood that the existence of any picket line by a collective bargaining unit shall be considered as within this definition of force majeure), interruption or failure of electric, telephone or similar service or other causes beyond such party's control.

G. Signature by Facsimile. An original signature transmitted by facsimile shall be deemed to be original for purposes of this Agreement.

H. Titles and Captions. All article, section and paragraph titles and captions contained in this Agreement are for convenience only and are not deemed a part of the context hereof.

I. Pronouns and Plurals. All pronouns and any variations thereof are deemed to refer to the masculine, feminine, neuter, singular or plural as the identity of the person or persons may require.

J. Company shall comply with the requirements of P.L. 1975 C. 127 (N.J.A.C. 17:27) regarding Affirmative Action and Executive Order 11246 regarding Equal Employment Opportunity, attached hereto as Exhibit E.

K. Record Keeping. The Company shall maintain records of all Secretarial and Paraprofessional Services provided under this Agreement, which records shall include the school, paraprofessional/secretary name, , date services requested, billing rate, date performed, length of service, and the number of hours worked, and which shall be sorted according to the specifications of the Board. The Company shall maintain the foregoing information in an electronic file, the

format of which shall be acceptable to the Board, e.g., an Excel spreadsheet file. The subsequent billing invoice shall be an exact match of the information in this biweekly electronic file, and the files shall be transmitted to the Board via e-mail at a specific time on a pre-arranged, published schedule.

SECTION THIRTEEN EFFECTIVE DATE

This Agreement shall become effective if legally approved by the governing agents of the Company and the Board, in accordance with applicable law. The effective date of this Agreement shall be the date executed by the final signatory on the signature page.

SECTION FOURTEEN SIGNATURES

The parties agree that this Agreement may be signed and executed in counterpart, and that the failure of the parties to be mutually present during such signing or execution, or that the failure of all parties' signatures to appear on the same original of the Agreement, shall not be construed as taking from the validity and effect of same.

SECTION FIFTEEN PAYMENT FOR SERVICES

A. The Company shall bill the District for all Secretarial and Paraprofessional Services provided under this Agreement at the applicable hourly rates set forth in the Company's Bid Proposal Form (dated May 27, 2015), which is attached hereto as EXHIBIT B and incorporated herein by reference and made a part hereof.

B. The Company shall prepare and submit to the Board monthly invoices for Secretarial and Paraprofessional Services provided detailing: (i) the name of the

paraprofessional/secretary (ii) the school assigned; (iii) date services requested; (iv) applicable billing rate; (v) date services performed; and (vi) the number of hours services were provided. The Company shall maintain the foregoing information in an electronic file, the format of which shall be acceptable to the Board, e.g., an Excel spreadsheet file. The invoice shall be transmitted to the Board via e-mail in a format specified by the Board pursuant to a mutually acceptable pre-arranged, published schedule.

C. The District shall pay the Company in United States currency by check (regularly payable in the normal course of banking transactions) or electronic transfer all amounts owed monthly within thirty (30) days following the Board of Education Monthly Action Meeting (“Due Date”) for all invoices submitted at least two (2) weeks prior to the Board of Education Action Meeting.

D. The District represents that it is currently exempt from any sales and use taxes or similar governmental charges imposed with respect to the services provided by the Company. If any such taxes, including a value added tax, or charges are otherwise due or are imposed or become due, they will be the responsibility of the District.

SIGNATURE PAGE FOLLOWS

Attest: _____

By _____
Signature

DATE _____



KALLEN & LEMELSON CONSULTING ENGINEERS, LLP

Excellence in Design Since 1957

TAB-

Partners

Richard Meilan, P.E., LEED® AP
Steven J. DiFlora, P.E., LEED® AP

Associate Principals

Marek Grebowiec, LEED® AP
William Marshak

Senior Associates

Sam Baytalsky
Valentin Matei
Zevart Pensa
Carter Tse, P.E.

Associates

Michael Goodman
Mirela Nazarbechian
Jonathan Ottenstein, P.E., LEED® AP
William J. Struss

September 10, 2015
Via email (cballetto@epsd.org) and 1st Class Mail

Cheryl Balletto
Business Administrator/Board Secretary
Englewood City Public Schools
274 Knickerbocker Road
Englewood, NJ 07631

RE: Engineering Services for Steam Pipe Replacement and Heating Conversion
Dwight Morrow High School - North Building
K&L Proposal PN-294

Dear Ms. Balletto,

It was a pleasure meeting you on Tuesday September 8th, 2015 at your office and discussing the above referenced project. The following Proposal covers our firm's engineering services in order to complete the balance of the project, i.e., complete the related work necessary at Dwight Morrow High School's North Building.

Background and Understanding the Project

The original project included the entire school including both the North and South Buildings. As a result of higher than budgeted bid costs, EPSD awarded a negotiated bid to construct only the South Building's portion of the project. In order to do so, K&L was asked to separate the Bid & Construction Documents into a single bid set covering only the South Building. We have now nearly completed the first phase of the project consisting of design of an independent heating plant in the 1960's 79,000 SF South Building. This includes a state-of-the-art energy efficient boiler plant consisting of a bank of gas-fired modular condensing boilers producing heating hot water. This existing building has been disconnected from the steam supply coming from the North Building's existing steam heating plant. The steam piping in the South Building has now been demolished, removed and/or partially abandoned in place, and replaced with new heating hot water supply and return piping, essentially looping the building and has been connected to the distribution equipment. This includes unit ventilators (UV's), fan coil units (FCU's), heating/ventilating air handlers and rooftop packaged HVAC units. The 50+ year old UV's and FCU's have now been replaced, while H&V units and RTU's are having their steam coils replaced with new hot water coils. A new gas service line is being run to the building by PSE&G in order to serve the new modular boilers. A new boiler room has been constructed in the ground floor Storage/Electrical Room. Combustion air has been ducted to the new boiler room, and a new has been brought from the new boiler room up to the roof. All new equipment will be integrated into the existing Johnson Controls Metasys system of automatic temperature controls.

The North Building

The second phase of the project (and the subject of this Fee Proposal) will involve the 100,000 SF, 1929 North Building. The work will consist of the conversion of the existing two (2) Scotch Marine type low pressure steam boilers to produce heating hot water instead of

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Englewood City Public Schools
274 Knickerbocker Road
Englewood, NJ 07631

RE: Engineering Services for Steam Pipe Replacement and Heating Conversion at
Dwight Morrow High School - North Building

K&L Proposal PN-294

steam. Alternatively, we will provide for a Bid Alternate to completely replace the steam boilers with new modular condensing boilers, similar to those provided in the South Building. (NOTE: This Bid Alternate was covered only narratively in the original project bid). The old original steam piping distribution system will either be demolished and removed, or abandoned in place, depending on the complexity of the installation throughout the building. The existing cast iron radiators will be replaced with new fintube radiation and will be repiped to handle hot water. Any and all other steam heated equipment in the North Building will similarly be replaced or refitted with hot water type equipment. All new equipment will be integrated into the existing Johnson Controls Metasys system of automatic temperature controls.

Scope of Services

Kallen & Lemelson will revise and update the drawings and specifications previously prepared for the North Building, for bidding of the work. The construction documents will include drawings and specifications that establish the quality level of material and systems required for the project.

Agency compliance documents will be developed for submission to the appropriate public agencies. We will prepare filing documents and provide all necessary information in order to obtain approvals from the agencies having jurisdiction over the project.

Deliverables:

- A set of final 100% drawings and specifications of sufficient detail to obtain competitive bids for construction of the project (alternate bid items may also be developed as required)
- Updated/refined Construction Costs Estimate

Construction Administration Services

During the construction administration phase, we will participate in a pre-construction conference and review shop drawing submittals. We will review timely requests by the contractor for additional information regarding the construction documents and, if required, prepare supplemental sketches and specifications in response to requests for information from the contractor.

We will visit the site and attend team meetings at intervals appropriate to the stage of the contractor's operations. We anticipate a 3 month construction period. The purpose of our site visits is to:

- Become generally familiar with the progress and quality of work completed and to keep both the Hospital and the Contractor informed of our findings
- Assist you and the Contractor in identifying defects and deficiencies in the work
- Determine if the work is being performed in a manner that indicates, when fully complete, the work will be in accordance with the construction documents

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K&L Proposal PN-294

Deliverables:

- Review and comment/approve submissions for shop drawings, product data item, samples or similar submittals. (Note: this review is for the limited purpose of checking for conformance of the submission with the design intent of the construction documents)
- Project punch list reports
- Project status reports to inform EPSD and all associated parties of relevant results during the construction process (e.g., substantive discussions with the general contractor or construction manager and subcontractors related to coordination issues, status of shop drawing approvals, RFI status, changes to the construction documents, punch-list reports, etc.)

Exclusions and Clarifications

Our fee as proposed below is based on the following exclusions and clarifications:

1. We *exclude* testing, reporting and abatement design associated with any hazardous substance including asbestos, lead, PCB's, mold, radon, etc.
2. We *exclude* testing of any equipment or piping, flues or chimneys, etc. If testing is required, it can be provided as a reimbursable cost.
3. We *exclude* permits and application fees. These fees will need to be paid by EPSD, or by K&L with reimbursement from EPSD.
4. We *include* all filing of drawings prepared by our office during the design period. The Contractors providing the work will be responsible for all filing and permits once a bid has been awarded and during the construction phase.
5. We *include* a Statement of Probable Costs.
6. We *exclude* preparation of "as-built" drawings. The contract documents will require that the Contractors be responsible for providing as-built drawings from their shop drawings, as related to their work on this project.
7. Our fee *excludes* building commissioning services, which can be provided by our firm as an additional service.
8. We *exclude* LEED® design, preparation of a "template" and the filing of a LEED® application.
9. The cost associated with printing, CAD plotting, overnight mail, special delivery, messenger and courier services will be submitted as a reimbursable (see "Reimbursable Expenses" below).
10. Our fee will be progress billed regularly on a monthly basis. Payments are "net 30 days".

Note that the above exclusions and clarifications form the basis for our fee.

Fee Information

Our fees to provide the above engineering services is Forty Six Thousand Dollars (**\$46,000**), **excluding "Reimbursables"**. *Reimbursables are as listed and described below.*

Englewood City Public Schools
274 Knickerbocker Road
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Reimbursable Expenses

Reimbursables will be billed at cost, which include, but are not limited to, the following:

- All Drawing Plotting - Plots will be billed at \$10.72 / sheet
- Printing and reproduction of all documents (drawings, specifications, reports, etc.)
- Overnight mail, special delivery and courier services
- The services of additional subconsultants, testing, etc. (if pre-approved) other than those specifically indicated in our fee proposal
- Permits or application fees

Hourly Rates

Requests for additional consulting services can be provided by Kallen & Lemelson and billed on a "time & materials" basis. These services can include general MEP/FP systems consultation, attending meetings, requests for system design changes, additional field visits, travel, etc. Hourly billing rates, excluding reimbursable costs, for engineering personnel are as follows:

Partner, Principal, Associate Principal	\$220/Hr
Project Manager	\$175/Hr
Project Engineer	\$160/Hr
Designer	\$140/Hr
Draftsperson	\$85/Hr

Should you agree to the terms set forth herein and would like us to proceed with this work, please provide us with a Purchase Order authorizing us to proceed.

Very truly yours,

KALLEN & LEMELSON, LLP



Steven J. DiFlora, P.E., LEED® AP
Partner

File: PN294-150910 Englewood City Public Schools
Cc: Rory McMahon (K&L)

TAB-

Summit Management Solutions, LLC

14 Main Street Suite #305 P.O. Box 310 Madison, N.J. 07940

Tel.: 973-714-8901 Fax: 973-377-0715

ernie.turner@usa.net

Englewood Public Schools
274 Knickerbocker Road
Englewood, N.J. 07631

August 3, 2015

Dear School Official,

Summit Management Solutions, LLC, hereby, submits this proposal to the Englewood Public Schools to provide consulting services at the direction of the administration and the Board of Education. These services will concentrate, primarily, on areas involved with the functions of the Business Office and related matters. This proposal comprises the services of three retired School Business Administrators, Ernest J. Turner, Mark Resnick and Edward Appleton (resumes included). Combined there is over 90 years of experience supervising public school finances. Summit Management Solutions, LLC has been assisting public school districts for the past eleven years, a list of which is included for your reference. The experience of our firm includes all areas of public school finance and accounting. Other areas include facilities maintenance, construction management, human resources, etc. We stand prepared to assist you with your concerns. The Fee for our services is \$150 per hour.

Thank you for your consideration and we look forward to answering any questions .

Very truly yours,

Ernest J. Turner, President

AGREEMENT FOR INDIVIDUAL PHYSICIAN SERVICES

BOARD OF EDUCATION OF

THE CITY OF ENGLEWOOD

This Agreement made and entered into this 16th day of October, 2015, by and between the Board of Education of the City of Englewood, 274 Knickerbocker Road, Englewood, New Jersey (the "Board"), and Katlyne Lubin, M.D.,M.P.H, F.A.A.P, 20 Burlington Road, Tenafly, New Jersey 07670 (the "Contractor"),

WITNESSETH:

Whereas, the Board desires to enter into an agreement for the provision of medical examinations and school physician services ("Services") for students enrolled in the Englewood School District; and

Whereas, the Contractor is authorized and licensed to and desires to furnish such Services to the Board for the benefit of students; and

WHEREAS, the Public Schools Contract Law, N.J.S.A. 18A: 18A-1 et seq. does not require professional service contracts to be advertised for bid; and

WHEREAS, by Resolution adopted October 15, 2015, based upon the proposal (the "Proposal") submitted by the Contractor, the Board resolved to hire the Contractor during the 2015-16 school year.

WHEREAS, the Board and the Contractor do hereby wish to enter into this Agreement for professional services (the "Contract"), all in accordance with the Proposal;

NOW, THEREFORE, the Board and the Contractor mutually agree as follows:

1. APPOINTMENT: The Board hereby retains the Contractor during the 2015-16 school year on an as needed basis and the Contractor hereby accepts such appointment.

2. SCOPE OF PROFESSIONAL SERVICES: The Contractor shall perform all necessary professional services provided under N.J.A.C. 6A:16-2.3, which is incorporated into this Agreement as though it was set forth at length herein. The Contractor shall do, perform and carry out, in satisfactory and proper manner, as determined by the Board the tasks, listed in Schedule A, attached hereto and made a part hereof. In addition, the Board will provide to the Contractor those items also set out in Schedule A.

3. MANDATORY EQUAL EMPLOYMENT OPPORTUNITY LANGUAGE:
During the performance of this Contract, the Contractor agrees to comply with the requirements of N.J.S.A. 10:5-31 et seq., N.J.A.C. 17:27) as follows:

a. During the performance of this contract, the contractor agrees as follows:
The contractor or subcontractor, where applicable, will not discriminate against any employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation or sex. Except with respect to affectional or sexual orientation, the contractor will take affirmative action to ensure that such applicants are recruited and employed, and that employees are treated during employment, without regard to their age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation or sex. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause.

b. The contractor or subcontractor, where applicable will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation or sex.

c. The contractor or subcontractor, where applicable, will send to each labor union or representative or workers with which it has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer advising the labor union or workers' representative of the contractor's commitments under this act and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

d. The contractor or subcontractor where applicable, agrees to comply with any regulations promulgated by the Treasurer pursuant to N.J.S.A. 10:5-31 et seq. as amended and supplemented from time to time and the Americans With Disabilities Act.

e. The contractor or subcontractor agrees to make good faith efforts to employ minority and women workers consistent with the applicable county employment goals established in accordance with N.J.A.C. 17:27-5.2, or a binding determination of the applicable county employment goals determined by the Division, pursuant to N.J.A.C. 17:27-5.2.

f. The contractor or subcontractor agrees to inform in writing its appropriate recruitment agencies including, but not limited to, employment agencies, placement bureaus, colleges, universities, labor unions, that it does not discriminate on the basis of age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation or sex, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices.

g. The contractor or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personal testing conforms with the principles of job-related testing, as established by the statutes and court decisions of the State of New

Jersey and as established by applicable Federal law and applicable Federal court decisions.

h. In conforming with the applicable employment goals, the contractor or subcontractor agrees to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation or sex, consistent with the statutes and court decisions of the State of New Jersey, and applicable Federal law and applicable Federal court decisions.

i. The contractor and its subcontractor shall furnish such reports or other documents to the Division of Contract Compliance & EEO as may be requested by the Division from time to time in order to carry out the purposes of these regulations, and public agencies shall furnish such information as may be requested by the Division of Contract Compliance & EEO for conducting a compliance investigation pursuant to Subchapter 10 of the Administrative Code at N.J.A.C.17:27.

4. PAYMENT: The Contractor shall render the services identified in paragraph 2 above at a cost of \$300 per consultation. A consultation shall mean each time the Contractor reports to the District to provide Services. Contractor shall be paid after submitting a payment voucher.

a. The Contractor agrees to type all reports and evaluations submitted by her and acknowledges that there will be no additional billing for such typing.

b. The Board agrees to pay monthly bills submitted by the Contractor for professional services within thirty (30) days of their receipt by the Board.

c. This Agreement may be renewed or extended for one (1) additional school year.

d. The Board shall notify the Contractor, in writing, on or before May 1, 2016 of its intent to renew this Agreement for an additional school year. The Board's failure to notify the Contractor, in writing, on or before May 1, 2016, of its intent to renew this Agreement shall be considered acknowledgement of its intent not to renew this Agreement and the Agreement shall terminate on June 30, 2016.

e. Once the Board notifies the Contractor of its intent to renew this Agreement for an additional school year, the Contractor shall notify the Board within thirty (30) days of its desire to renew or not renew the Agreement for an additional year. The Contractor's failure to send written notice the Board of its intent after being notified in writing that the Board wishes to extend this Agreement for an additional school year, shall result in automatic renewal of this Agreement for an additional year at the terms set forth herein.

5. TERMINATION: Either party may terminate this Contract at any time upon thirty (30) days advance notice to the other party. Such notice shall be by certified mail, return receipt requested, and addressed to the proper party. Should this Contract

be so terminated after its commencement and prior to its date of termination, the Contractor shall be entitled to compensation to the date of termination, in an amount equal to the pro-rated compensation then unpaid.

6. **BINDING OF PARTIES:** The Board and the Contractor agree to be bound and do hereby bind themselves as far as duties required of the Contractor and payment therefore by the Board.

7. **NO EMPLOYER-EMPLOYEE RELATIONSHIP:** Notwithstanding anything to the contrary herein, the Board and the Contractor agree that this Contract shall not be deemed to create an employer-employee relationship between the Board and the Contractor, and that no rights and privileges of a Board's employee shall inure to the Contractor hereby.

8. **NO INTEREST IN PROCEEDS:** No member, officer or employee of the Board, during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in this Contract or the proceeds hereof. Moreover, no member of or delegate of the Congress of the United States of America or Commissioner shall be admitted to any share or part of this Contract or to any benefits, which may arise herefrom.

9. **Default and Cure:** The Contractor will be deemed to be in default of this Agreement if the Contractor fails to fully perform all of the services set forth in paragraph 2 above. The Board of Education shall notify the Contractor of its default, and the Contractor shall have fourteen (14) days within which to cure its default. If the Contractor fails to cure its default within fourteen (14) days, the Board of Education shall be entitled to all damages arising out of the Contractor's default, including, but not limited to, compensatory, special and/or actual damages.

10. **Indemnification:** The Contractor shall be responsible for and indemnify, defend and hold harmless the Englewood Public School District and the Englewood Board of Education against any and all claims, demands, liabilities, including legal fees, costs and expenses arising out of or incidental to the Contractor's activities, actions or omissions, whether negligent, reckless, careless or willful, or those of its agents, staff members, or employees, in connection with this Agreement, and will be responsible for all costs, losses or expenses, including attorney fees, arising therefrom. Should the Board be required to defend itself against any claims arising in connection with this Agreement, the Board may select counsel of its choice.

11. **Insurance:** The Contractor shall procure and maintain at its own expense, for the duration of this Agreement, general liability insurance as well as medical malpractice for liability for damages imposed by law and assumed under this Agreement with a minimum of limit of liability of \$5,000,000 per occurrence and \$20,000,000 aggregate, with an insurance company authorized to do business in the State. The insurance policy shall name the Board as additional insureds. The Contractor shall furnish the Board with a certificate or certificates of insurance together with declaration pages, in a form satisfactory to the Board, showing that it has complied with this Subsection.

Insurance binders are not acceptable as a form of insurance certificate. All of the policies of insurance required to be purchased and maintained and the certificates, declaration pages or other evidence thereof shall contain a provision or endorsement that the coverage afforded is not to be canceled, materially changed or renewal refused until at least 60 days prior written notice has been given to the Board's Business Administrator/Board Secretary by certified mail.

12. Severability and Legality: The parties understand that this Agreement is governed by the Laws of the State of New Jersey. If any provision of this Agreement is deemed unenforceable, illegal or inconsistent with the then current Statutes or Rules or Regulations, such Statutes or Rules or Regulations shall govern. However, to the extent that enforceable provisions of this Agreement continue to exist and are not inconsistent with such Statutes or Rules or Regulations, they shall remain binding upon the parties.

13. Modification or Waiver: No modification or waiver of any of the terms of this Agreement, including this provision, shall be held valid unless in writing and signed by the party or parties sought to be charged. No waiver of any breach or default hereunder shall be deemed a waiver of any subsequent breach or default of the same or similar nature.

14. Complete Agreement: This Agreement contains the entire understanding of the parties and there are no representations, covenants or promises other than those expressly set forth herein.

15. Section Headings: The section headings contained in this Agreement are for reference purposes only, and shall not in any way affect the meaning or interpretation of this Agreement.

16. Binding Effect: This Agreement is intended to bind and shall inure to the benefit of the parties hereto and their respective successor Boards, administrations, officers, directors, agents, successors, assigns and affiliates.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date first written above.

BOARD OF EDUCATION OF THE
CITY OF ENGLEWOOD

By _____
Howard Haughton
Board President

Cheryl Balletto
Business Administrator/
Board Secretary

Contractor

SCHEDULE A

Physical examinations conducted in the school physician's office or other comparably equipped facility for students who do not have a medical home or whose parent has identified the school as the medical home for the purpose of the sports physical examination;

Direction for professional duties of other medical staff;

Written standing orders that shall be reviewed and reissued before the beginning of each school year;

Establishment of standards of care for emergency situations and medically related care involving students and school staff;

Assistance to the certified school nurse or noncertified nurse in conducting health screenings of students and staff and assistance with the delivery of school health services;

Review, as needed, of reports and orders from a student's medical home regarding student health concerns;

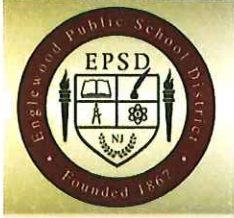
Authorization of tuberculin testing for conditions outlined in N.J.A.C. 6A:16-2.2(c);

Review, approval, or denial with reasons of a medical home determination of a student's anticipated confinement and resulting need for home instruction; and

Consultation with the school district certified school nurse(s) to obtain input for the development of the school nursing services plan, pursuant to N.J.A.C. 6A:16-2.1(b).

G.E.C.

Generations Electrical Company



ENGLEWOOD PUBLIC SCHOOL DISTRICT

LED LIGHTING PROPOSAL

Summary

G.E.C. is pleased to provide the following LED Lighting Proposal to Englewood Public Schools for the High School Gymnasiums. This proposal aimed and achieved in providing cost savings and by converting to the latest energy efficient LED lighting your campus will benefit from increased lighting levels, 10+ year maintenance-free lifespans, as well as an environmentally-friendly, ROHS compliant lighting solution.

LED Benefits

- The latest LED technology provides optimized optics and superior light output.
- **Energy savings over 50%** in comparison to existing lighting.
- Increased lumen output coupled with high CRIs for a uniformly brighter environment.
- Long-term reduction in maintenance operating costs such as ballasts, bulbs, electrician costs.
- Significant advantages in comparison to the existing lighting technologies; further explained below:

Lighting Technology Comparison	LED	Fluorescent	Metal Halide
			
Light bulb projected life span	10-15 Years	1-3 Years	1-2 Years
Typical Energy Savings	50-70%	30%	None
Mean Lumen/Watt Efficiency	130-100 L/W	70-80 L/W	60-70 L/W
Emits UV Radiation	NONE	YES	YES
Contains Mercury/PCBs/Lead	NO	YES	YES

Generations Electrical Company



ACADEMIC GYMNASIUM LIGHTING



A college/school gymnasium has illumination requirements as set by IESNA. The best way to ensure that a proposed LED high bay installation meets said light output levels is to perform a lighting survey and then to calculate the corresponding point-by-point light levels. G.E.C. utilizes lighting software to determine these values prior to proposing a lighting design which will meet or exceed the rated light levels. Academic entities looking to upgrade their gym lighting should look to an experienced company that can provide engineering design in order to ensure that their upgrade meets IESNA requirements. Attached you will find a copy of our reported findings including point by point foot candle calculations showing that the requirements are met or exceeded.

V. LIGHTING LEVEL REQUIREMENTS

Lighting to be designed such that illumination levels fall within a given range, according to the space type. Average lighting levels are not to fall below the range's lower limit and not to exceed the range's upper limit. This is to assure all spaces are adequately lit but are not over-lit. The ranges apply to all working areas in a space, and should be sustained throughout lamp life. The following footcandle (fc) ranges are derived primarily from IESNA recommended levels and NCAA gymnasium lighting best practices.

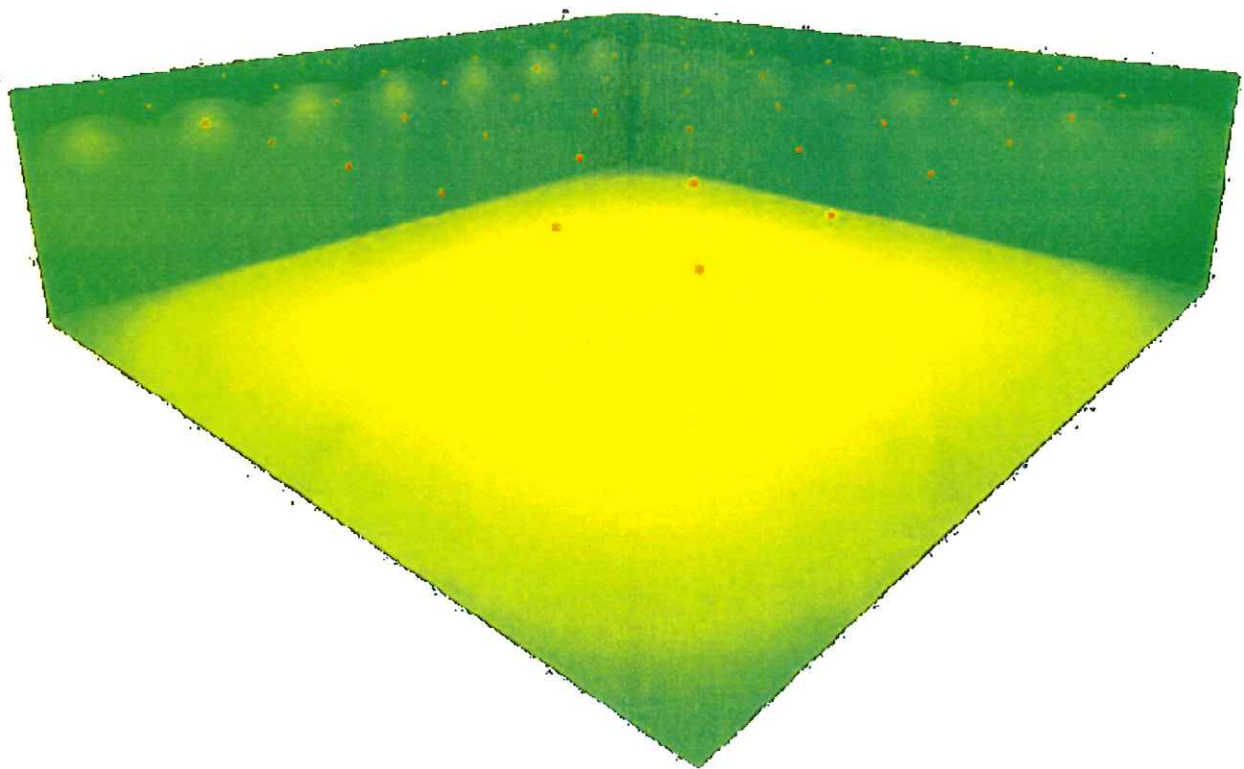
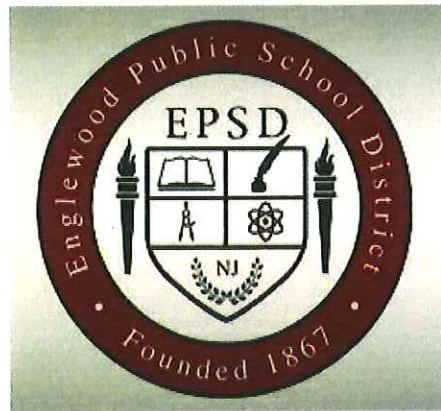
Space Type *	Lighting Level Range (fc)
Classroom	30 - 50
Science Lab	50 - 70
Library	30 - 50
Office	30 - 50
Computer Lab	3 - 30
Corridor / Common Space	10 - 20
Gym (recreational)**	30 - 50
Gym (competition)**	50 - 100
Gym (NCAA broadcasting)**	100 - 150
Cafeteria	10 - 20
Kitchen	30 - 50
Pool	5 - 50
Parking Garage	10 - 20
Restroom	5 - 15
Mechanical Room	20 - 50

* IESNA recommended lighting levels to be used for other space-types not listed above.

** "Gym" refers only to the lighting levels on the actual court, not the adjacent general circulation and seating.

ENGLEWOOD PUBLIC SCHOOL DISTRICT

High School Main Gymnasium





DIALux

Perpendicular Illuminance Value Chart

+34	+39	+44	+47	+49	+50	+51	+52	+52	+53	+53	+53	+52	+53	+53	+52	+52	+52	+51	+50	+49	+47	+45	+40	+35	
+38	+44	+49	+52	+55	+56	+57	+58	+58	+59	+59	+59	+59	+59	+59	+58	+58	+57	+56	+55	+53	+49	+45	+39		
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+50	+57	+64	+69	+72	+74	+75	+76	+77	+77	+78	+77	+77	+77	+78	+77	+77	+76	+76	+74	+72	+69	+65	+59	+51	
+49	+58	+64	+68	+72	+74	+75	+76	+76	+77	+77	+77	+77	+77	+77	+77	+77	+76	+76	+75	+74	+72	+69	+64	+58	+51
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+39	+44	+49	+53	+56	+57	+58	+58	+59	+59	+59	+59	+59	+59	+60	+59	+59	+58	+58	+58	+57	+55	+53	+49	+45	+39
+35	+40	+44	+47	+49	+51	+52	+52	+53	+54	+53	+53	+53	+53	+53	+53	+53	+53	+52	+51	+49	+47	+44	+40	+35	

Generations Electrical Company



Room Summary

Room Dimensions:

Height of room: 26.000 ft.

Height of Fixtures: 22.000 ft.

Width of room: 95.000 ft.

Width of room: 97.000 ft.

Height of working plane: 3.000 ft.

Reflection factors: Ceiling 70.0%, Walls 50.0%, Floor 30.0%,

Light loss factor: 0.80

Workplane Calculations

Results	Mean	Min	Max	Min/average	Min/max
	65	27	78	0.415	0.346

Total lamp luminous flux: 877168.8 lm

Total luminaire luminous flux: 789452 lm

Total Load: 8402.0 W

Light yield: 104.4 lm/W

Specific connection value: $0.91 \text{ W/sq ft} = 0.12 \text{ W/sq ft/10 fc}$ (Ground area 9215 sq ft)



New
Gym

Quote

Customer

Englewood Public School District

Michael Hunken, C.E.F.M.

12 Tenafly Rd

Englewood NJ 07631

mikhun@epsd.org

Quote/Project Description

Date: June 13, 2015

Valid Until: August 12, 2015

Quote #: 42169

EDS Bid#: 6595/6683

Englewood High School Main Gym

Item #	Description	Qty.	Unit Price	Total Cost
GEC-HBS-150xxxxX	150W Standard LED High Bay Light	56	412.00	\$23,072.00
GEC-MC-PC	Prismatic Cover and Metal Guards for High Bays	56	50.00	\$2,800.00
	Scissor Lift Rental(interior)	1	750.00	\$750.00

Special Notes and Instructions

High Bay color temperature selected for 4100K

High Bays and Guards subject to standard manufacturing lead times

Operational voltage must be 100V-277V

Existing lighting controls to remain

*Rebate amount is subject to NJCE program measures and GEC's terms and conditions

Materials: \$26,622.00

Labor: \$14,700.00

S/H: \$0.00

Total: \$41,322.00

Est. Rebate*: **(\$8,400.00)**

Post Reb. Total: \$32,922.00

Above information is not an invoice and only an estimate of services/goods described above; pricing may be adjusted

Please confirm your acceptance of this quote by signing this document

Signature

Print Name

Date

Thank you for your business!

Generations Electrical Company

PO Box 157

Butler, NJ 07405

Sales@GenerationsElectrical.com

www.GenerationsElectrical.com

Cost
\$26,622.00
Rebate
\$8,400.00
\$18,222.00



Generations Electrical Company
Web: www.GenerationsElectrical.com

ROI ENERGY SAVINGS REPORT



Englewood High School Main Gym

Amount	Existing Watts	Existing Fixture/Bulb	Amount	LED Wattage	Proposed Fixture/Bulb	Est. Hours/yr
56	285	Gym Lights	56	150	LED High Bays	4144

Maintenance Calculations	Lifespan(hrs)	Total Ex kWh	Total LED kWh	Maint.	Multiplier	Yrly Maint.
Gym Lights	18,000	66138.24	34809.6	\$150	0.35	\$2,901
Total:		66138.24	34809.6			\$2,900.80

Existing Electric Costs	kWH Cost	1st Year	2 Years	3 Years	4 Years	5 Years	10 Years
Gym Lights	\$8,597.97	\$11,498.77	\$22,997.54	\$34,496.31	\$45,995.08	\$57,493.86	\$114,987.71
Existing Totals:	\$8,597.97	\$11,498.77	\$22,997.54	\$34,496.31	\$45,995.08	\$57,493.86	\$114,987.71

LED Electric Costs	kWH Cost	1st Year	2 Years	3 Years	4 Years	5 Years	10 Years
LED High Bays	\$4,525.25	\$4,525.25	\$9,050.50	\$13,575.74	\$18,100.99	\$22,626.24	\$45,252.48
LED Totals:	\$4,525.25	\$4,525.25	\$9,050.50	\$13,575.74	\$18,100.99	\$22,626.24	\$45,252.48

Annual Kw Savings	Cost Savings Summary	1 Yr Cost Savings	2 Yr Cost Savings	3 Yr Cost Savings	4 Yr Cost Savings	5 Yr Cost Savings	10 Yr Cost Savings
31328.64		\$6,973.52	\$13,947.05	\$20,920.57	\$27,894.09	\$34,867.62	\$69,735.23

Return On Investment(ROI) Summary		Total
Current Annual Lighting Electricity Costs kW/hr:		\$0.13
Current Annual Lighting Electricity Costs:		\$8,597.97
Current Annual Estimated Materials Maintenance Costs:		\$2,900.80
Annual Operating Costs with LED Upgrade:		\$4,525.25
Total Electricity Savings with LED:		\$4,072.72
10 Yr KWH Savings		313,286
Annual Cost Savings		\$6,973.52
	Total LED Cost:	\$41,322.00
	NJCE Estimated Rebate:	(\$8,400.00)
	Post Rebate Total:	\$32,922.00
	Payback Period (Yrs):	4.72

Notes:

Projected Cost Savings are estimates and do not guarantee specific results. Electrical rate is calculated at an average of \$0.13/kWH unless otherwise specified. Other rates and operating conditions may apply. ROI results and cost estimates are valid from date of full project installation.

Maintenance costs may include: Cost of bulb, ballast, misc. materials, labor, lift rental, recycling over estimated product's lifetime.

MRESC financing and NJCE rebate program are subject to their respective terms and conditions. Additional program terms are available at www.generationselectrical.com.

Actual LED lifespan may well exceed the 50,000 hours rating, since current testing on these products has yet to reach its 5-10 year conclusive results. This is the reason that no maintenance/repair costs are considered in the 10 year cost determination period.



LED Corporations Inc.
3300 PGA Blvd. Suite 550,
Palm Beach Gardens, FL 33410
www.LEDcorporations.com

Request A Quote! (800) 560-7850

Sales@ledcorporations.com

Features

- Energy saving LED Bay Lights
- Fixture materials, High pure aluminum heat sink
- Optic transparent cover with silicone gasket
- High quality Acrylic Prismatic reflector
- Heat pipe Riveying and massive fins cooling technology
- Excellent in heat dissipation and thermal management
- High power CREE LED Chips, High lumen efficient
- Meanwell Driver, UL/ cUL Driver. Lifespan up to 50,000Hrs
- Beam angle Reflector: 60°/ 90°/ 110°/ PC reflector
- Fixture surface color: Silver
- Input Voltage: AC100-480V (50~60Hz)
- Environment friendly, No UV/Radiation, No Lead or Mercury

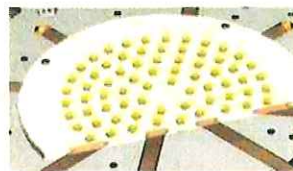
LED BAY LIGHT



3D Heat Dissipation
Professional heat dissipation structure design. Modular heatsink with perfect structure and inside airflow channels, maximizing the 3D heat dissipation.



Compressed Fins Technology
Creative compressed Fins technology rivets the heat pipe to heat sink closely, minimizing the heat resistance, greatly improving the cooling system and light in weight.



Patented HDT Technology
Highly efficient heat pipes, high conductive, maximizing the performance of heat pipe and cooling effect.



Optional Beam Angle Reflectors
Flake designed high pure Aluminum reflectors 60°, 90°, 110° with PC cover option to meet professional light distribution, to adapt to different situations.



Hook with Steel Secure Cord
Processed by electrophoretic paint, measured by 200hrs. salt spray test, the entire housing has excellent corrosion resistance.



Electrophoretic Paint Coating
High tensile and tenacity Aluminum alloy hook contributes to light weight, and safety. It also comes with steel secure cord.



Pure Aluminum Reflector Available
The Reflector is made of pure Aluminum(99.8%) which is anti-oxidation and color fade resistance, ensuring the reflection



Pressure-tight optic cover
The optic cover has high transparency, fire resistance oxidized, used with silicone gasket and dustproof

Specifications

Part Number	Watt	Lumen	Input Voltage	Color Temp.	Dimension	Weight	Certificates
LC-BAY-60W-730	60W	6,050LM	AC100-277V	3000K/ 4100K/ 5500K/ 6000K	Ø51cm*L38mm	4.2kg	UL&CUL
LC-BAY-100W-731	100W	10,200LM			Ø51cm*L40mm	4.8kg	
LC-BAY-150W-732	150W	15,400LM			Ø51cm*L43mm	5.5kg	
LC-BAY-200W-733	200W	20,800LM			Ø51cm*L48mm	6.5kg	
LC-BAY-300W-734	300W	30,500LM			Ø51cm*L48mm	7.2kg	
LC-BAY-100W-735	100W	10,250LM	AC347-480V		Ø51cm*L40mm	4.9kg	UL&CUL DLC
LC-BAY-150W-736	150W	15,300LM			Ø51cm*L43mm	5.6kg	
LC-BAY-200W-737	200W	20,700LM			Ø51cm*L48mm	6.6kg	

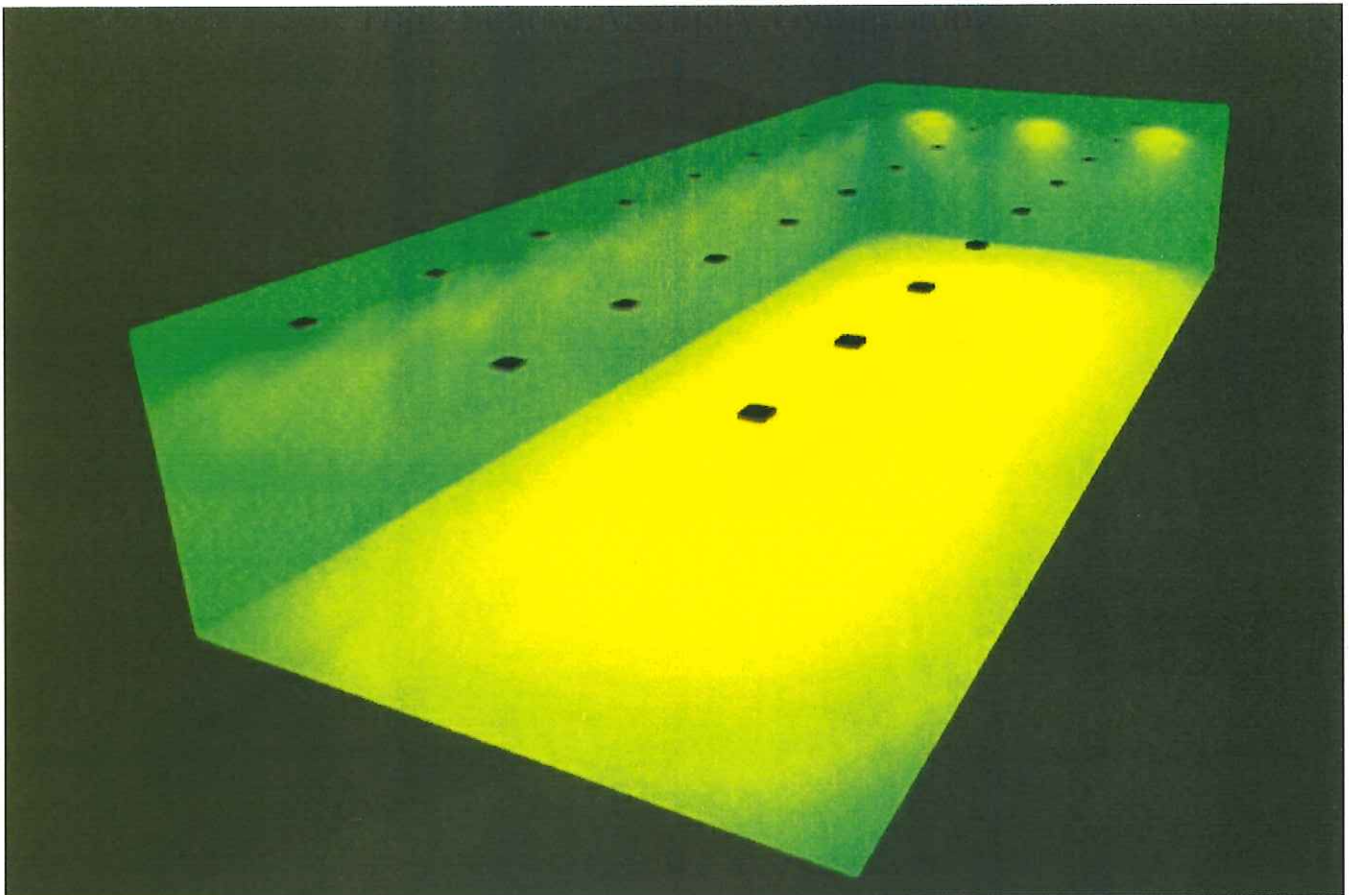
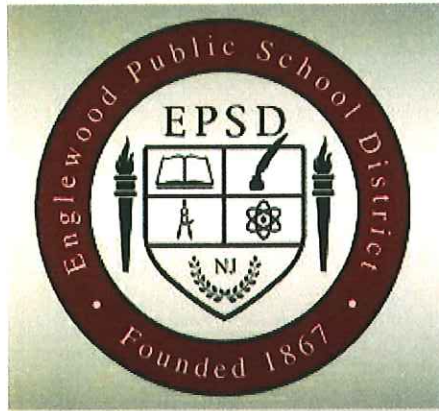
Applications

Sports court, stadium, construction site, gas stations, airport runway, parking lots, etc.



ENGLEWOOD PUBLIC SCHOOL DISTRICT

High School Auxiliary Gymnasium





DIALux

Perpendicular Illuminance Value Chart

+43	+52	+56	+60	+61	+63	+64	+65	+64	+64	+64	+64	+65	+65	+64	+64	+64	+65	+64	+63	+61	+59	+55	+49
+49	+59	+64	+68	+69	+71	+72	+72	+72	+72	+72	+72	+73	+73	+72	+72	+72	+72	+72	+70	+69	+66	+62	+55
+52	+61	+68	+72	+74	+75	+76	+76	+77	+77	+77	+77	+77	+77	+77	+77	+77	+77	+77	+75	+73	+70	+65	+58
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+47	+56	+61	+65	+67	+68	+69	+69	+70	+69	+69	+69	+69	+70	+69	+69	+70	+69	+69	+68	+66	+63	+59	+52
+40	+48	+53	+56	+58	+59	+59	+60	+60	+60	+60	+60	+60	+60	+60	+61	+60	+60	+60	+58	+57	+55	+51	+45

Room Summary

Room Dimensions:

Height of room: 24.000 ft.

Height of Fixtures: 22.000 ft.

Width of room: 123.000 ft.

Width of room: 60.500 ft.

Height of working plane: 3.000 ft.

Reflection factors: Ceiling 70.0%, Walls 50.0%, Floor 30.0%,

Light loss factor: 0.80

Workplane Calculations

Results	Mean	Min	Max	Min/average	Min/max
	69	32	84	0.464	0.381

Total lamp luminous flux: 636210 lm

Total luminaire luminous flux: 636180 lm

Total Load: 6069.0 W

Light yield: 104.4 lm/W

Specific connection value: 0.91 W/sq ft = 0.12 W/sq ft/10 fc (Ground area 6642.16 sq ft)



Old Gym

Quote

Customer

Englewood Public School District

Michael Hunken, C.E.F.M.

12 Tenafly Rd

Englewood NJ 07631

mikhun@epsd.org

Quote/Project Description

Date: June 13, 2015

Valid Until: August 12, 2015

Quote #: 42154

EDS Bid#: 6595/6683

Englewood High School Aux Gym

Item #	Description	Qty.	Unit Price	Total Cost
GEC-HBS-200xxxxX	200W Standard LED High Bay Light	30	475.00	\$14,250.00
GEC-MC-PG	Protective Guards for High Bays	30	18.00	\$540.00
	Scissor Lift Rental(interior)	1	750.00	\$750.00

Special Notes and Instructions

High Bay color temperature selected for 4100K

High Bays and Guards subject to standard manufacturing lead times

Operational voltage must be 100V-277V

Existing lighting controls to remain

\$750 Lift Rental charge to be credited if work performed in conjunction with Main Gym project.

*Rebate amount is subject to NJCE program measures and GEC's terms and conditions

Subtotal: \$15,540.00

Bulk Discount: \$7,875.00

S/H: \$0.00

Total: \$23,415.00

Est. Rebate*: **(\$4,500.00)**

Post Reb. Total: \$18,915.00

Above information is not an invoice and only an estimate of services/goods described above; pricing may be adjusted

Please confirm your acceptance of this quote by signing this document

Signature

Print Name

Date

Thank you for your business!

Generations Electrical Company

PO Box 157

Butler, NJ 07405

Sales@GenerationsElectrical.com

www.GenerationsElectrical.com

Handwritten calculation:
\$15,540.00
Rebate - 4,500.00

cost \$11,040.00



Generations Electrical Company
Web: www.GenerationsElectrical.com

ROI ENERGY SAVINGS REPORT



Englewood High School Aux Gym

Amount	Existing Watts	Existing Fixture/Bulb	Amount	LED Wattage	Proposed Fixture/Bulb	Est. Hours/yr
30	480	Gym Lights	30	200	LED High Bays	4144

Maintenance Calculations	Lifespan(hrs)	Total Ex kWh	Total LED kWh	Maint.	Multiplier	Yrly Maint.
Gym Lights	18,000	59673.6	24864	\$150	0.35	\$1,554
Total:		59673.6	24864			\$1,554.00

Existing Electric Costs	kWH Cost	1st Year	2 Years	3 Years	4 Years	5 Years	10 Years
Gym Lights	\$7,757.57	\$9,311.57	\$18,623.14	\$27,934.70	\$37,246.27	\$46,557.84	\$93,115.68
Existing Totals:	\$7,757.57	\$9,311.57	\$18,623.14	\$27,934.70	\$37,246.27	\$46,557.84	\$93,115.68

LED Electric Costs	kWH Cost	1st Year	2 Years	3 Years	4 Years	5 Years	10 Years
LED High Bays	\$3,232.32	\$3,232.32	\$6,464.64	\$9,696.96	\$12,929.28	\$16,161.60	\$32,323.20
LED Totals:	\$3,232.32	\$3,232.32	\$6,464.64	\$9,696.96	\$12,929.28	\$16,161.60	\$32,323.20

Annual Kw Savings	Cost Savings Summary	1 Yr Cost Savings	2 Yr Cost Savings	3 Yr Cost Savings	4 Yr Cost Savings	5 Yr Cost Savings	10 Yr Cost Savings
34809.6		\$6,079.25	\$12,158.50	\$18,237.74	\$24,316.99	\$30,396.24	\$60,792.48

Return On Investment(ROI) Summary		Total
Current Annual Lighting Electricity Costs kW/hr:		\$0.13
Current Annual Lighting Electricity Costs:		\$7,757.57
Current Annual Estimated Materials Maintenance Costs:		\$1,554.00
Annual Operating Costs with LED Upgrade:		\$3,232.32
Total Electricity Savings with LED:		\$4,525.25
10 Yr KWH Savings		348,096
Annual Cost Savings		\$6,079.25
	Total LED Cost:	\$23,415.00
	NJCE Estimated Rebate:	(\$4,500.00)
	Post Rebate Total:	\$18,915.00
	Payback Period (Yrs):	3.11

Notes:

Projected Cost Savings are estimates and do not guarantee specific results. Electrical rate is calculated at an average of \$0.13/kWH unless otherwise specified. Other rates and operating conditions may apply. ROI results and cost estimates are valid from date of full project installation.

Maintenance costs may include: Cost of bulb, ballast, misc. materials, labor, lift rental, recycling over estimated product's lifetime.

MRESC financing and NJCE rebate program are subject to their respective terms and conditions. Additional program terms are available at www.generationselectrical.com.

Actual LED lifespan may well exceed the 50,000 hours rating, since current testing on these products has yet to reach its 5-10 year conclusive results. This is the reason that no maintenance/repair costs are considered in the 10 year cost determination period.



LED Corporations Inc.
3300 PGA Blvd. Suite 550,
Palm Beach Gardens, FL 33410
www.LEDcorporations.com

Request A Quote! (800)560-7850

Sales@ledcorporations.com

LED BAY LIGHT

Features

- Energy saving LED Bay Lights
- Fixture materials, High pure aluminum heat sink
- Optic transparent cover with silicone gasket
- Heat pipe Riveting and massive fins cooling technology
- Excellent in heat dissipation and thermal management
- High power CREE LED Chips, High lumen efficient
- Meanwell Driver, UL/ cUL Driver. Lifespan up to 50,000Hrs
- Beam angle Reflector: 60°, 90° / 110° / PC reflector
- Environment friendly, No UV/Radiation, No lead or Mercury



CE CREE Inside RoHS Compliant



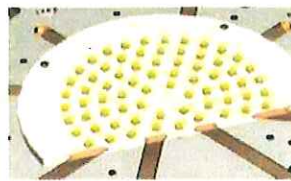
3D Heat Dissipation

Professional heat dissipation structure design. Modular heatsink with perfect structure and inside airflow channels, maximizing the 3D heat dissipation.



Compressed Fins Technology

Creative compressed Fins technology rivets the heat pipe to heat sink closely, minimizing the heat resistance, greatly improving the cooling system and light in weight.



Patented HDT Technology

Highly efficient heat pipes, high conductive, maximizing the performance of heat pipe and cooling effect.



Optional Beam Angle Reflector

Flake designed high pure Aluminum reflectors 60°, 90°, 110° with PC cover option to meet professional light distribution, to adapt to different situations.



Hook with Steel Secure Cord

Processed by electrophoretic paint, measured by 200hrs. salt spray test, the entire housing has excellent corrosion resistance.



Electrophoretic Paint Coating

High tensile and tenacity Aluminum alloy hook contributes to light weight, and safety. It also comes with steel secure cord.



Pure Aluminum Reflector Available

The Reflector is made of pure Aluminum(99.8%) which is anti-oxidation and color fade resistance, ensuring the reflection



Pressure-tight optic cover

The optic cover has high transparency, fire resistance oxidized, used with silicone gasket and dustproof

Specifications

Part Number	LED Type	Watt/ Total Watt	Lumen	Color Temperature	Input Voltage	Dimension	Weight	Certificates
LC-BAY-200W-725	CREE	200W/ 205W	20,800LM	3000K/ 4100K(DLC)/ 5500K(DLC)/ 6000K	AC100-277V (50-60Hz)	Ø51cm*L48mm	6.5kg	DLC, UL/cUL Listed

Applications

Sports court, stadium, construction site, gas stations, airport runway, parking lots, etc.



TERMS AND CONDITIONS

All sales made by Generations Electrical Company (Seller) are subject to the Terms and Conditions of Sale stated herein. No terms and conditions altering or modifying the below provisions shall be binding upon Seller unless they are specifically authorized in writing by Seller.

Quote is valid for 60 days due to constantly changing market costs. If purchase order is not provided within 45 days, quote may be adjusted to accommodate any market price changes. Quote does not include any sales, excise, or other governmental tax or charge payable by Seller to Federal, State or Local authority. Client agrees to reimburse Seller for any such tax or to provide Seller with an acceptable tax exemption certificate.

Ordered non-stocked parts and materials are subject to manufacturing, availability and standard shipping delivery times (approximately 6-8 weeks) unless otherwise noted. Specifications and availability of products are subject to change without notice in which case an equivalent or superior product will be provided at the same cost.

- 2 Seller shall not be liable for delay or default in delivery and all quotations and agreements are contingent upon any cause beyond Seller's reasonable control, including, but not limited to, governmental action, strikes, fire, damage and destruction of goods, manufacturer shortages, acts of God, or any other cause whatsoever beyond Seller's control.

- 3 Client to confirm voltage prior to order. Specified standard voltage is 120V-277V. 480V upgrade is subject to additional costs.

- 4 Warranty provides coverage for manufacturer's defects in materials and is effective upon purchase of materials. Seller makes no warranties or representations express or implied as to workmanship, performance, quality, durability, fitness for a particular purpose or merchantability with respect to these goods or any modifications of these goods requested by the customer.

- 5 Standard color temperature and beam angle for the respective LED products will be selected. If client wishes to proceed with another color temperature then they must specify prior to material order.

- 6 Cost of PE sealed drawings, permit and plan review related costs are not included, and are to be paid by owner.

- 7 A 50% non-refundable deposit is required to order material.

- 8 Rebates are subject to the terms and conditions of the NJ Clean Energy Rebate Program. Seller is not responsible for submission of the rebate application or for rebate funds. Proposed rebate amount shall not be deducted from amount due Seller.

- 9 All returns are subject to a 15% restocking charge. No claim for shortage of goods or damage to goods shall be allowed unless Client gives Seller written notice full description of the claim within (10) days of receipt of shipment. Seller shall not be liable to Client for goods that are damaged or lost while in the possession of a common carrier, and it will be Client's responsibility to recover any and all damages directly from the common carrier.

- 10 Ordered parts and materials are subject to manufacturing, availability and standard shipping delivery times unless otherwise specified.

- 11 Special order items are considered billable at the time of order and are non-returnable.

- 12 All work will be performed during non-holiday weekday working hours.

- 13 This quote does not include any unforeseen or unexpected issues that may present themselves during the scope of the project. Any problems with existing wiring and/or equipment will need to be repaired on an additional labor and material basis with further authorization from the client prior to any commencement of work.

- 14 Disposal means to be provided by client

- 15 Permit fee(s) and all permit and plan review related costs to be paid by owner. Client to coordinate/provide access to electrical inspector for final inspection.

- 16 Cost of PE sealed drawings (if necessary) are not included, and are to be paid by client.

- 17 Work to be scheduled in accordance with availability and is subject to change. Work to be scheduled upon receipt of Purchase Order.

- 18 Payment terms are 30 days from invoice date. Past due invoices are subject to monthly interest of the prime rate plus 1%, or the maximum allowable by law.

- 19 Client agrees that the Seller is entitled to attorney's fees, costs of suit, and/or any alternative dispute resolution fees in the event that the delinquent account is turned over for collection.



RoHS
Compliant

DESIGNLIGHTS
CONSORTIUM





"The Educated Way to Purchase"

WWW.ED-DATA.COM

Generations Electrical Co.
Michael Litvin
P.O. Box 157
Butler, NJ 07405

Dear Mr. Litvin,

Enclosed please find the NJ Coop MSRP Custodial bid number 6595 award summary sheet for your company.

You may sell all the listed products at prescribed discount rate.

If you have any questions, please feel free to contact us.

Thank you,

Educational Data Services, Inc.

BID#: 6595

MSRP Winning Bidder Report (by Vendor)

Category: MSRP Custodial

NEW JERSEY COOPERATIVE

Please note: The winning bidder of a product line specified as "ALL", Includes all manufacturer's items EXCEPT where there is a winning bidder for an individual manufacturer product line.

Vendor Name	Total Award % Discount	Price List Type	Average Weighted % Discount / Markup	Status
Product Line: LED LIGHTING PRODUCTS	Delivery Option: INSIDE DELIVERY	Mark-up: 19.95%	Winning Bid	
Price Range: \$0.01-100	Weight Factor: (x27)	Mark-up: 20%		
Price Range: \$100.01-500	Weight Factor: (x35)	Mark-up: 20%		
Price Range: \$500.01-2,500	Weight Factor: (x27)	Mark-up: 20%		
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Mark-up: 20%		
Price Range: \$10,000.01+	Weight Factor: (x1)	Mark-up: 15%		
Product Line: LED LIGHTING PRODUCTS	Delivery Option: PLATFORM DELIVERY	Mark-up: 19.95%	Winning Bid	
Price Range: \$0.01-100	Weight Factor: (x27)	Mark-up: 20%		
Price Range: \$100.01-500	Weight Factor: (x35)	Mark-up: 20%		
Price Range: \$500.01-2,500	Weight Factor: (x27)	Mark-up: 20%		
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Mark-up: 20%		
Price Range: \$10,000.01+	Weight Factor: (x1)	Mark-up: 15%		
Manufacturer: US ENERGY SCIENCES, INC.	0.00 %	Published MSRP		
Product Line: LEDS	Delivery Option: INSIDE DELIVERY	Discount: 25.6%	Winning Bid	
Price Range: \$0.01-100	Weight Factor: (x27)	Discount: 25%		
Price Range: \$100.01-500	Weight Factor: (x35)	Discount: 25%		
Price Range: \$500.01-2,500	Weight Factor: (x27)	Discount: 25%		
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Discount: 30%		
Price Range: \$10,000.01+	Weight Factor: (x1)	Discount: 35%		
Product Line: LEDS	Delivery Option: PLATFORM DELIVERY	Discount: 25.6%	Winning Bid	
Price Range: \$0.01-100	Weight Factor: (x27)	Discount: 25%		
Price Range: \$100.01-500	Weight Factor: (x35)	Discount: 25%		
Price Range: \$500.01-2,500	Weight Factor: (x27)	Discount: 25%		
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Discount: 30%		
Price Range: \$10,000.01+	Weight Factor: (x1)	Discount: 35%		

BID#: 6595

MSRP Winning Bidder Report (by Vendor)

Category: MSRP Custodial

NEW JERSEY COOPERATIVE

Please note: The winning bidder of a product line specified as "ALL", includes all manufacturer's items EXCEPT where there is a winning bidder for an individual manufacturer product line.

Vendor Name	Total Award % Discount	Price List Type	Average Weighted % Discount / Markup	Status
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GENERATIONS ELECTRICAL COMPANY

Manufacturer: ALL STAR LIGHTING

0.00 % Published MSRP

Product Line: ALL	Delivery Option: INSIDE DELIVERY	Discount: 19.8%	Winning Bid
Vendor Comments: INCLUDES LUXRITE.			
Price Range: \$0.01-100	Weight Factor: (x27)	Discount: 10%	
Price Range: \$100.01-500	Weight Factor: (x35)	Discount: 20%	
Price Range: \$500.01-2,500	Weight Factor: (x27)	Discount: 25%	
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Discount: 30%	
Price Range: \$10,000.01+	Weight Factor: (x1)	Discount: 35%	

Product Line: ALL	Delivery Option: PLATFORM DELIVERY	Discount: 19.8%	Winning Bid
Vendor Comments: INCLUDES LUXRITE.			
Price Range: \$0.01-100	Weight Factor: (x27)	Discount: 10%	
Price Range: \$100.01-500	Weight Factor: (x35)	Discount: 20%	
Price Range: \$500.01-2,500	Weight Factor: (x27)	Discount: 25%	
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Discount: 30%	
Price Range: \$10,000.01+	Weight Factor: (x1)	Discount: 35%	

Manufacturer: HILUMZ USA

0.00 % Published MSRP

Product Line: ALL	Delivery Option: INSIDE DELIVERY	Discount: 30.6%	Winning Bid
Price Range: \$0.01-100	Weight Factor: (x27)	Discount: 30%	
Price Range: \$100.01-500	Weight Factor: (x35)	Discount: 30%	
Price Range: \$500.01-2,500	Weight Factor: (x27)	Discount: 30%	
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Discount: 35%	
Price Range: \$10,000.01+	Weight Factor: (x1)	Discount: 40%	

Product Line: ALL	Delivery Option: PLATFORM DELIVERY	Discount: 30.6%	Winning Bid
Price Range: \$0.01-100	Weight Factor: (x27)	Discount: 30%	
Price Range: \$100.01-500	Weight Factor: (x35)	Discount: 30%	
Price Range: \$500.01-2,500	Weight Factor: (x27)	Discount: 30%	
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Discount: 35%	
Price Range: \$10,000.01+	Weight Factor: (x1)	Discount: 40%	

Manufacturer: LED CORPORATIONS

0.00 % Published MSRP

Product Line: ALL	Delivery Option: INSIDE DELIVERY	Mark-up: 24.6%	Winning Bid
Price Range: \$0.01-100	Weight Factor: (x27)	Mark-up: 50%	
Price Range: \$100.01-500	Weight Factor: (x35)	Mark-up: 25%	
Price Range: \$500.01-2,500	Weight Factor: (x27)	Mark-up: 10%	
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Discount: 3%	
Price Range: \$10,000.01+	Weight Factor: (x1)	Discount: 5%	

Product Line: ALL	Delivery Option: PLATFORM DELIVERY	Mark-up: 24.6%	Winning Bid
Price Range: \$0.01-100	Weight Factor: (x27)	Mark-up: 50%	
Price Range: \$100.01-500	Weight Factor: (x35)	Mark-up: 25%	
Price Range: \$500.01-2,500	Weight Factor: (x27)	Mark-up: 10%	
Price Range: \$2,500.01-10,000	Weight Factor: (x10)	Discount: 3%	
Price Range: \$10,000.01+	Weight Factor: (x1)	Discount: 5%	

Manufacturer: NEPTUN LIGHT, INC.

0.00 % Published MSRP

Englewood Board of Education

Agenda

October 15, 2015

Finance ADDENDUM

16-F-51 APPROVAL – ACCEPTANCE OF SCIGIRLS DONATION

WHEREAS, National Science Foundation, **SciGirls'** national educational initiatives reach thousands of girls, ages 8-13, through afterschool programs, summer camps and hands-on events that introduce fun, collaborative STEM activities and female professional STEM role models. The outreach program, **SciGirls CONNECT** (scigirlsconnect.org), has trained over 700 educators in the use of gender equitable teaching strategies designed to promote girls' engagement in STEM; now

BE IT RESOLVED, that the Englewood Board of Education accepts \$6,000 for participation in the National Science Foundation Research Project for 2015/2016 and 2016/2017 school years to support the After-Care Program.

16-F-52 APPROVAL –FACILITY FEE WAIVER FOR THE ALUMNI ALLIANCE-ANNUAL PICNIC

WHEREAS, the Alumni Alliance are planning their 10th Annual Alumni Picnic on June 25, 2016 outside the Dwight Morrow High School cafeteria and within the cafeteria; and

WHEREAS, all expenses of the picnic have and will be borne by the Alliance; now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent of Schools, that the Englewood Board of Education hereby authorizes the Supervisor of Facilities to waive the facility fee for the use of the grounds outside the cafeteria and in the cafeteria.