

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**154 - Westbrook School District**

State of Connecticut  
Department of Education

Fiscal Year: 2020-2021

**School Name: 1545111 - Westbrook Middle School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,738,796	\$132,017	\$89,878	\$657,903	\$249,692	\$220,010	\$48,992	\$1,257	\$4,138,544
21XX	Support services - students	\$33,885		\$46,712	\$15,546	\$1,016	\$2,737			\$99,895
221X	Improvement of instruction					\$14,032				\$14,032
222X	Library and media services	\$63,360			\$12,221	\$330	\$7,680			\$83,591
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$208,860	\$40,286	\$12,499	\$1,851		\$1,045	\$264,541
26XX	Operation and maintenance of plant			\$193,008	\$37,228	\$111,143	\$126,625	\$42,294	\$78	\$510,377
27X4	Transportation other than to/from home					\$3,971				\$3,971
32XX	Enterprise operations			\$32,175	\$6,206		\$19,750		\$90	\$58,222
<b>Total</b>		<b>\$2,836,041</b>	<b>\$132,017</b>	<b>\$570,633</b>	<b>\$769,390</b>	<b>\$392,682</b>	<b>\$378,654</b>	<b>\$91,286</b>	<b>\$2,470</b>	<b>\$5,173,173</b>

**Expenditures shown from selected funding sources: All Sources**