

# THE ENGLEWOOD BOARD OF EDUCATION

## AGENDA – PUBLIC MEETING

August 14, 2014

6:30 p.m.

A Public Meeting of the Board of Education will be held this day opening in Room 311 at Dr. John Grieco Elementary School; immediately moving to closed session and returning to open session at 8:00 p.m. in the Cafeteria. The order of business and agenda for the meeting are:

### I. CALL TO ORDER

### II. OPEN PUBLIC MEETING STATEMENT – Board of Education President

The New Jersey Open Public Meetings Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this act, the Board of Education has caused notice of this meeting to be posted in the Board Office, City Clerk's Office, Public Library, and all Englewood public schools and e-mailed or faxed to the Record, Suburbanite, Co-Presidents of the ETA and EAA, Presidents of parent-teacher organizations and any person who has requested individual notice and paid the required fee.

### III. ROLL CALL Molly Craig-Berry, Henry Pruitt III, Mark deMontagnac, George Garrison, III, Devry B. Pazant, Carol Feinstein, Junius Carter, Harley Ungar, Howard Haughton

### IV. PLEDGE OF ALLEGIANCE

### V. CLOSED SESSION AS NECESSARY *(Use this resolution to identify the qualified matters to be discussed)*

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.

### VI. APPROVAL OF MINUTES

TAB – 1

July 17, 2014 – Public Meeting and Closed Session

**VII. BOARD SECRETARY REPORT (PRELIMINARY):****TAB - 2**

WHEREAS, in compliance with N.J.A.C. 6:23-2.2h, the Board of Education has received the preliminary report of the School Treasurer for the month of June 2014 and the preliminary Board Secretary's report for the month of June 2014 subject to audit verification; and

FUND	CASH BALANCE		APPROPRIATIONS	ENCUMBRANCES	EXPENDITURES	FUND BALANCE
General Current Expense Fund	\$ 10,852,049.48		\$62,929,671.45	\$ 1,244,787.50	\$ 58,062,299.16	\$ 3,622,584.79
(10),(11),(18) Current Expense			\$61,300,752.62	\$ 745,588.78	\$ 57,370,063.79	\$ 3,185,100.05
(12) Capital Outlay			\$ 1,628,918.83	\$ 499,198.72	\$ 692,235.37	\$ 437,484.74
(13) Special Schools						
Capital Reserve						
(20) Special Revenue Fund	\$ 1,021,035.41		\$ 4,285,412.71	\$ 92,969.21	\$ 2,975,653.44	\$ 1,216,790.06
(30) Capital Projects Fund	\$ 483,829.96		\$ 646,186.24	\$ 111,134.97	\$ 166,390.06	\$ 368,661.21
(40) Debt Service Fund	\$ (9,723.48)		\$ 2,185,306.00	\$ -	\$ 2,185,294.27	\$ 11.73
(50) Enterprise Fund	\$ 233,669.05					
(1) NET Payroll	\$ 500,000.00					
(60) Enterprise Fund	\$ 119,017.33					
<b>TOTAL</b>	<b>\$ 13,199,877.75</b>		<b>\$70,046,576.40</b>	<b>\$ 1,448,891.68</b>	<b>\$ 63,389,636.93</b>	<b>\$ 5,208,047.79</b>

WHEREAS, in compliance with N.J.A.C.6: 23-2.11(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district Board of Education, now, therefore, be it

RESOLVED, the Board of Education accepts the above-referenced reports and certifications and orders that they be attached to and made part of the record of this meeting, and be it

FURTHER RESOLVED, in compliance with N.J.A.C.6: 23-2.11(c)4, the Board of Education certifies that, after review of the secretary's monthly financial report (appropriation section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been overexpended in violation of N.J.A.C.6: 23-2.8(a)(1).

**VII. SUPERINTENDENT'S REPORT**

- HIB Report

**VIII. REVIEW OF CONSENT AGENDA**

*(The following resolutions are presented for your consideration pursuant to Board of Education Bylaw 164.)*

<b>Administration</b>	<b>15-A-09 through 15-A-11</b>
<b>Finance</b>	<b>15-F-10 through 15-F-14</b>
<b>Personnel</b>	<b>15-P-16 through 15-P-22</b>

Section	Section	Topic	Page	Tab
<b>Administration</b>	15-A-09	Approval – Purchased Services 2014-2015	3	
	15-A-10	Approval – Adoption of the Dual Enrollment Courses that are Articulated with Bergen Community College	4	3
	15-A-11	Approval – Appointment of Districtwide Positions	4	
<b>Finance</b>	15-F-10	Approval – Staff And BOE Travel	5	
	15-F-11	Approval – Bills List	5	4
	15-F-12	Approval – Line Item Transfers	5	5
	15-F-13	Approval – Application for Instructional Space – St. Cecilia School	5	
	15-F-14	Approval – Modular Classrooms At Donald A. Quarles School	6	
<b>Personnel</b>	15-P-16	Approval – 2014-2015 Special Hires	7	
	15-P-17	Approval – 2014-2015 Contracted Appointments	8-9	
	15-P-18	Approval - 2014-2015 Employment of Personnel: Full-Time: Non-Guide, Part-Time Employees and Substitutes	9	6
	15-P-19	Approval – 2014-2015 Extra Compensation Positions	10-11	
	15-P-20	Approval – 2014-2015 Advancement of Professional Status	12	
	15-P-21	Approval – Job Description	12	7
	15-P-22	Approval – Retirement, Resignations, Leaves of Absence, Terminations	12	

**IX. PRIVILEGE OF THE FLOOR****X. APPROVAL OF CONSENT AGENDA**

- a. Motion to approve the consent agenda: \_\_\_\_\_ Second: \_\_\_\_\_
- b. Board Discussion
- c. Vote

**XI. OLD/NEW BUSINESS****XII. ADJOURNMENT**

**ADMINISTRATION****15-A-09 APPROVAL – PURCHASED SERVICES 2014 – 2015**

WHEREAS, the district requires specialized services to satisfy educational and business requirements,

RESOLVED, the Board of Education authorizes the president and secretary to enter into agreement with the listed individuals and/or organizations, subject to attorney review of any applicable agreement both as to content and form:

<b>Name</b>	<b>Service / Dates</b>	<b>Budget</b>	<b>Max. Fees</b>
High Point School, Lodi, NJ	Tuition Student (#141400) September 2014-June 2015	11-000-100-566-40-000-000	\$55,685.00
Two Dot Consulting, LLC	Webmaster Services July 1, 2014-September 30, 2014	11-000-230-339-61-000-000	\$7,500.00
Furst & Associates, INC.	Public Information Services July 1, 2014-September 30, 2014	11-000-230-339-61-000-000	\$4,000.00
Bergenfield Public School District	Tuition Student ID # 149801 2014-2015 school year	11-000-100-561-63-000-000	\$13,509.00
	Transportation	11-000-270-800-63-000-000	\$15,000.00
Jason Baynes, M.D.	Annual school and sports physicals, Orthopedic review and treatment as needed, attendance at sporting events	11-402-100-500-20-000-000	\$12,000 max fees

**15-A-10                      APPROVAL – ADOPTION OF THE DUAL ENROLLMENT COURSES THAT ARE                      TAB-3**  
**ARTICULATED WITH BERGEN COMMUNITY COLLEGE**

WHEREAS, the dual enrollment course offerings in New Jersey high schools is an educational initiative in the United States and a mandate by the New Jersey Department of Education; and,

WHEREAS, the courses articulated with Bergen Community College have met the standards of college courses; and,

WHEREAS, the articulation of dual enrollment seeks to establish consistent curriculum content standards for college readiness as well as ensure that students graduating from high school are prepared to enter two-or four-year-college programs or enter the workforce; and,

BE IT RESOLVED, that the Englewood Public School District adopts the following dual enrollment courses that are articulated with BERGEN COMMUNITY COLLEGE and incorporates these courses into the course offerings for students in Dwight Morrow High School and Academies at Englewood programs: Freshman Composition I (Dual Enrollment World Literature 1 H), Freshman Composition II (Dual Enrollment World Literature 2 H), Intermediate Spanish (Dual Enrollment Spanish Honors), Western Civilization I & II (Dual Enrollment World Studies), MAT-280 Calculus I (Dual Enrollment Calculus Honors), Sociology (Dual Enrollment Sociology Honors), Anatomy & Physiology I & II (Dual Enrollment Anatomy and Physiology Honors), Pre-Calculus (Dual Enrollment Pre-Calculus Honors): and,

BE IT FURTHER RESOLVED, that the English, mathematics, science, and world studies dual courses are recognized as core courses and students in the Dwight Morrow High School and Academies at Englewood programs have the option to take these courses in lieu of their required scope and sequence core course credits.

**APPOINTMENT OF DISTRICTWIDE POSITIONS**

**15-A-11**

WHEREAS, the positions of Homeless Liaison and HIB Coordinator are required by state statutes,

BE IT RESOLVED, upon recommendation of the Superintendent of Schools, the Board of Education approves the appointed districtwide positions for the 2014-2015 school year,

**A. DESIGNATION OF HOMELESS LIAISON**

RESOLVED, that the Board of Education hereby appoints Florence Eddings, Homeless Liaison for the school district for the 2014-2015 school year.

**B. DESIGNATION OF HARRASSMENT, INTIMIDATION & BULLYING (HIB)**

RESOLVED, that the Board of Education hereby appoints Glenda James, Harassment, Intimidation & Bullying Coordinator for the school district for the 2014-2015 school year.

**FINANCE****15-F-10 APPROVAL – STAFF AND BOE TRAVEL**

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A-7.3 et seq. as being necessary and unavoidable as noted below; and

FURTHER RESOLVED, the Board of Education approves the travel and related expense reimbursement as listed below.

Name	Destination/Dates	Budget Code	Estimated Expenses
Coleman, Qinying	Confucius Institute Workshop – Rutgers University	20-044-200-580-66-000-000	\$27.60
	5 <sup>th</sup> Annual K-12 Chinese Language Teachers' Workshop	20-044-200-590-66-000-000	\$30.00
	8/29/14	<b>Total</b>	<b>\$57.60</b>

**15-F-11 APPROVAL – BILLS LIST****TAB – 4**

RESOLVED, the Board of Education approves payment of the attached bills in the total amount of \$1,646,713.09

**15-F-12 APPROVAL – LINE ITEM TRANSFERS (PRELIMINARY)****TAB – 5**

RESOLVED, the Board of Education approves the attached list of June 2014 budget transfers within the 2013-2014 budget pursuant to Policy 6422M.

**15-F-13 APPROVAL – APPLICATION FOR INSTRUCTIONAL SPACE – ST. CECILIA SCHOOL**

WHEREAS, the Englewood Public School District desires to continue its Eagle Alternative Program at St. Cecilia School at 85 West Demarest Avenue, Englewood; so be it

RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes the Business Administrator/Board Secretary to submit an application to the County for temporary instructional space at St. Cecilia School for the 2014-2015 school year.

**15-F-14            APPROVAL – MODULAR CLASSROOMS AT DONALD A. QUARLES SCHOOL**

WHEREAS, The Englewood Public Schools are experiencing increased enrollment at the Donald A. Quarles School that houses grades PreK 3; PreK and Kindergarten, and

WHEREAS, in order to accommodate this enrollment, additional classroom space is of immediate need, and

WHEREAS, the District is preparing to meet this need in the short term with the lease or purchase of modular classrooms as fits the District's budget, now

BE IT RESOLVED, upon the recommendation of the Interim Superintendent, the Englewood Board of Education hereby authorizes the Business Administrator and Director of Facilities to move forward with obtaining these modular classrooms, and

BE IT FURTHER RESOLVED, authorizes any and all actions that may be required of District Administration to put these classrooms into place for use within the District.

**PERSONNEL****15-P-16 APPROVAL – 2014-2015 SPECIAL HIRES**

WHEREAS, The Englewood Public Schools will have a need to hire personnel to fill positions between the August 14, 2014 and September 18, 2014 Board meetings, critical to the opening of school on September 8, 2014; and

WHEREAS, the hiring process is upon recommendation of the Interim Superintendent and subsequent Board approval; and

WHEREAS, these positions will be needed on or before September 8, 2014, and in some cases for new teacher orientation, August 27, 2014 and August 28, 2014; and the District's professional development week, September 2, 2014 – September 5, 2014; and;

WHEREAS, these specific positions are defined as follows:

3 <sup>rd</sup> Grade Dual Language Teacher, Grieco Elementary School	Middle School Mathematics Teacher, Janis Dismus Middle School
School Psychologist, Grieco Elementary School	Teacher of Students with Disabilities, Janis Dismus Middle School
Teacher of Students with Disabilities, Dwight Morrow High School	Teacher of Biological Science, Eagle Academy
School Counselor, Dwight Morrow High School	Teacher of Mathematics, Eagle Academy
Teacher of Chemistry, Dwight Morrow High School	After-Schol Staff: Lead Teachers, Teachers and Security Staff

BE IT RESOLVED, the Englewood Board of Education authorizes the Interim Superintendent, Michael Roth; to extend offers of employment and hire personnel for the above named positions, and

BE IT FURTHER RESOLVED these hires will be memorialized by the Board at the next regularly scheduled meeting, currently September 18, 2014.

**15-P-17 APPROVAL – 2014-2015 CONTRACTED APPOINTMENTS**

WHEREAS, the Interim Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

*N = New*

*R = Replacement*

*RI = Reinstatement*

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A @E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

**Certificated Staff: Positions noted below are replacement positions. The initials noted reflect the staff member being replaced.**

<b>Name</b>	<b>Certification</b>	<b>Initial Location</b>	<b>All salaries per annum unless noted</b>	<b>10/12 month</b>	<b>Effective Dates</b>	<b>Budget Code</b>
Catena, Marisa (R-A.O.)	CEAS: Teacher of Dance	(20)	MA, Step 6 \$57,050	10	09/02/14-06/30/15	11-140-100-101-77-101-000



**Certificated Staff: Positions noted below are new positions to the 2014-2015 budget.**

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
Kwak, Soojung (N)	CEAS: English as a Second Language	(04)	MA, Step 1-2 \$22,030 (.5 FTE)	10	09/02/14-06/30/15	11-240-100-101-74-101-000
Pepe, Alicia (N)	Standard: Teacher of English	(10)	BA, Step 3-5 \$52,810	10	09/02/14-06/30/15	11-130-100-101-76-101-000

**15-P-18****APPROVAL - 2014-2015 EMPLOYMENT OF PERSONNEL: FULL-TIME: NON-GUIDE, PART-TIME EMPLOYEES AND SUBSTITUTES****TAB - 6**

WHEREAS, the Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

*N = New**R = Replacement**RI = Reinstatement*

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

Name	Position	Loc	Salary/Budget	Effective Dates
Fanfan, Evenide (R-R.R.)	Student Information Systems Analyst <sup>1</sup>	(60)	\$45.05 per hour, Non-Guide, max. 50 hrs. Budget Code: 11-000-222-100-60-101-000	08/18/14-08/31/14
Lettsome, Conrad (N)	Part-Time Security Officer, 10-months, Non-Guide	(03)	\$17.14 per hour, 25 hours per week max Budget Code: 11-000-266-100-60-101-000	09/02/14-06/30/15
Peterson, Brianna (N)	Part-Time Security Officer, 10-months, Non-Guide	(04)	\$17.14 per hour, 25 hours per week max Budget Code: 11-000-266-100-60-101-000	09/02/14-06/30/15

<sup>1</sup>Previously approved for Full-Time Employment on July 31, 2014 Resolution #15-P-10, this action will allow for Ms. Fanfan to begin at an hourly rate prior to the start of the school year.

RESOLVED, the attached TAB# of District Substitute appointments be approved for the 2014-2015 school year.

**15-P-19 2014-2015 EXTRA COMPENSATION POSITIONS**

WHEREAS, the Interim Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

<b>Summer Security Staff: The staff members noted below are 10-month employees. Their assignments include the rental of district facilities.</b>					
<b>Name</b>	<b>Assignment</b>	<b>Rate</b>	<b>Max</b>	<b>Effective Dates</b>	<b>Budget Account</b>
Daniels, Shavon	Summer Security Staff	\$17.61 ph	70 hrs.	07/05/14- 08/31/14	11-000-266-100-60-101-000
Wilder, Damon	Summer Security Staff	\$17.14 ph	70 hrs.	07/05/14- 08/31/14	11-000-266-100-60-101-000

<b>Marching Band Staff</b>					
<b>Name</b>	<b>Assignment</b>	<b>Rate</b>	<b>Max</b>	<b>Effective Dates</b>	<b>Budget Account</b>
Brody, Matthew	Drum Line Instructor	\$30.00 ph	120 hrs.	2014-2015 Season	11-402-100-100-000-000
Catena, Marisa	Dance Line Instructor	\$30.00 ph	120 hrs.	2014-2015 Season	11-402-100-100-000-000
Lorick, Adrienne <sup>1</sup>	Flag Line Instructor & Visual Coordinator	\$30.00 ph	120 hrs.	2014-2015 Season	11-402-100-100-000-000

<sup>1</sup>As Board approved on July 31, 2014, Board Resolution #15-P-12, for 100 hours, this resolution amends the amount of hours to 120 to reflect the additional hours for Band Camp.

<b>Professional Development Workshops</b>					
<b>Name</b>	<b>Assignment</b>	<b>Rate</b>	<b>Max</b>	<b>Effective Dates</b>	<b>Budget Account</b>
Borowski, Kim	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-110-100-101-67-103-000
Burgis, Arlene	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-110-100-101-67-103-000
Carvajal, Dina	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-120-100-101-67-103-000
Carvajal, Dina	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-120-100-101-67-103-000
DiBartolomeo, Christina	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-120-100-101-67-103-000
DiBartolomeo, Christina	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-120-100-101-67-103-000
Gordon-Weiner, Lorraine	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-110-100-101-67-103-000
Lupardi, Amy	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-120-100-101-67-103-000
Lupardi, Amy	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-120-100-101-67-103-000
Perez, Camille	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-110-100-101-67-103-000
Perry, Debby	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-110-100-101-67-103-000

Perry, Debby	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-110-100-101-67-103-000
Revell, Kristina	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-110-100-101-67-103-000
Rosensweig, Amy	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-110-100-101-67-103-000
Starr, Jerome	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-120-100-101-67-103-000
Starr, Jerome	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-120-100-101-67-103-000
Tarquino, Luz	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-120-100-101-67-103-000
Wagner, Cynthia	Summer Institute – Reading Workshop	\$30.00 ph	22 hrs.	07/07/14- 07/10/14	11-120-100-101-67-103-000
Wagner, Cynthia	Summer Institute – Writing Workshop	\$30.00 ph	22 hrs.	07/21/14- 07/24/14	11-120-100-101-67-103-000

**DMHS-AE Freshman Orientation: Teachers and Student Ambassadors will welcome the Class of 2018.**

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Acebo, Janice	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
DiCosmo-Ponticello, Crystal	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Dinallo, Anthony	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Espinal-Flores, Fina	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Fordice, Alison	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Goolsarran, Jacqueline	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Jaconia, Donald	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Markert, Daniel	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Mazzoccoli, Anna	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Nusspickel, Mara	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Powell, Roslyn	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Scott, Jamayla	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Sherry, Randy	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103
Sperber, Jana	Freshman Orientation	\$30.00 ph	3 hrs.	09/03/14	11-140-100-101-67-103

**Summer Programming**

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Pazymino, Paola <sup>1</sup>	Summer School Teacher – Enrichment PM/Science Camp	\$30.00 ph	80 hrs.	06/30/14- 08/08/14	60-050-100-100-66-000-000

<sup>1</sup>As originally Board approved on June 26, 2014, Resolution #14-P-102, this resolution amends the end date to August 8, 2014.

**15-P-20 2014-2015 ADVANCEMENT OF PROFESSIONAL STATUS**

RESOLVED, upon recommendation of the Interim Superintendent of Schools, that the following reclassifications, be approved, as provided by the budget:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

<b>Advancement of Professional Status Reclassification</b>		
<b>Name (Location)</b>	<b>From:</b>	<b>To:</b>
Gutierrez, Jennifer (04)	MA, Step 7-8 \$57,555	MA+30, Step 7-8 \$68,805 Effective: 09/01/14 – 06/30/15
Nukk, Tara (01)	MA, Step 7-8 \$57,555	MA+30, Step 7-8 \$68,805 Effective: 09/01/14 – 06/30/15

**15-P-21 APPROVAL – JOB DESCRIPTION****TAB – 7**

RESOLVED, that the attached job descriptions the following positions be approved and effective immediately:

District Educational Technology Manager
---

AND BE IT FURTHER RESOLVED, that the title/position Director of Information Technology be abolished effective immediately.

**15-P-22 RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS**

RESOLVED, that the Englewood Board of Education hereby approve the following:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

**Declination of Employment Contract/Resignations**

<b>Name</b>	<b>Notice/Position</b>	<b>Effective Date(s)</b>
DiUbaldo, Brian (20)	Declination of 2014-2015 Employment Contract, School Counselor Board Approved: 07/31/14/Resolution #15P-09	2014-2015 School Year
Egues, Olga (05)	Teacher of Biological Science, Resignation	Last date of service: June 30, 2014 Date of separation: August 6, 2014
Malachi-Chang, Shakerra (10)	Teacher of Students with Disabilities, Resignation	October 2, 2014

**Leaves of Absence**

<b>Name</b>	<b>Notice/Position</b>	<b>Effective Date(s)</b>
Daniels, Shavon (10)	Unpaid Medical Leave of Absence, Security Officer	September 2, 2014 – October 3, 2014
Diaz, Betsy (30)	Paid Medical Leave of Absence, Unpaid Medical Leave of Absence, Teacher of Art	September 2, 2014 – September 29, 2014 September 30, 2014 – October 31, 2014

**ENGLEWOOD BOARD OF EDUCATION  
AGENDA**

**AUGUST 14, 2014**

**ADDENDUM**

**PERSONNEL**

**15-P-23 APPROVAL – 2014-2015 CONTRACTED APPOINTMENTS**

WHEREAS, the Acting Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Acting Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

	<i>N = New</i>	<i>R = Replacement</i>	<i>RI = Reinstatement</i>	
<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

**Certificated Staff: Positions noted below are replacement positions. The initials noted reflect the staff member being replaced.**

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
Clarke, Chelsea <sup>2</sup> (R-N.H.)	CEAS: Elementary School Teacher K-6	(04)	BA, Step 1-2 \$52,310	10	09/02/14-06/30/15	11-120-100-101-74-101-000
Herrera, Wendy <sup>1</sup> (R-T.M.)	Standard: School Psychologist	(04)	MA, Step 1-2 \$56,060	10	09/02/14-06/30/15	11-000-219-104-40-101-000
Pingale, Vidya (R-Consultant Services)	Standard: School Occupational Therapist	(60)	MA, Step 14 \$61,290	10	09/02/14-06/30/15	11-000-216-100-40-101-000
Romba, Jillian <sup>2</sup> (R-M.J.)	CEAS: Elementary School Teacher K-6 & Teacher of Students with Disabilities	(03)	MA, Step 1-2 \$56,060	10	09/02/14-06/30/15	11-213-100-101-40-101-000
Vivanco-Rosales, Gisela <sup>1</sup> (R-D.P.)	CEAS: Teacher of Mathematics	(05)	BA, Step 1-2 \$52,310	10	09/02/14-06/30/15	11-140-100-101-07-101

<sup>1</sup>Full-time employment is not only contingent on Board approval, but the issuance of NJ Certification. If the certificate is not issued prior to the first day of the Academic Calendar (09/02/2014), the employee will be placed as a substitute (per-diem according to the substitute pay scale) until the certification is issued.

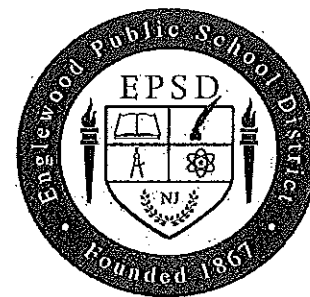
<sup>2</sup>Leave Replacement Teacher/Non-Tenurable Position.

**15-P-24 2014-2015 EXTRA COMPENSATION POSITIONS**

WHEREAS, the Acting Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

<b>Professional Development: In-district training to be provided to all Delta-T Group contractors within the District.</b>					
Name	Assignment	Rate	Max	Effective Dates	Budget Account
Lewis, Brandi	Facilitating – Professional Assistant Training	\$30.00 ph	54 hrs.	08/18/14-09/05/14	11-120-100-101-67-103-000
McClaren, Tanisha	Facilitating – Professional Assistant Training	\$30.00 ph	54 hrs.	08/18/14-09/05/14	11-120-100-101-67-103-000



# REPORT OF THE SUPERINTENDENT

Violence and Vandalism

Harassment Bullying & Intimidation

The Englewood Public School District

August 14, 2014

# V&V and HIB REPORTING

- Every year Superintendents are required to report to the Board of Education on the incidents of violence and vandalism which have occurred in the district during the school year.
- With the passage of P.L. 2010, “The Anti Bullying Bill of Rights”, incidents of HIB as well as violence and vandalism must be reported publicly twice a year.
- Period 1 consists of data from September 1 through December 31 of a school year. Period 2 consists of data from January 1 through June 30 of that same school year.
- Both reports require the monthly collection and input of data into the state’s Reporting System.

# Annual District Report on Violence and Vandalism

Section A: Incident Category by School 2013-2014	Violence	Vandalism	Weapons	Substance Abuse
Donald A Quarles	0	0	0	0
Dr. J. Grieco Elementary Schools	0	0	0	0
Dr. L. McCloud Elementary School	5	0	1	0
Janis E. Dismus Middle School	7	0	0	1
DMHS	11	4	0	9
Total 2013-2014	23	4	1	10
Total 2012-2013	13	11	2	3



# Violence and Vandalism Annual District Report

District Action Taken by School	Expulsions	In-School Suspensions	Out of School Suspensions
Donald A Quarles	0	0	0
Dr. J. Grieco Elementary Schools	0	0	1
Dr. L. McCloud Elementary School	0	0	4
Janis E. Dismus M.S.	0	0	21
DMHS	0	2	37
Total 2013-2014	0	1	63
Total 2012-2013	1	12	57

# V&V: District Offender Summary 2013-14

Schools	General Ed	Students with a disability
Donald A Quarles	0	0
Dr. J. Grieco Elementary Schools	3	0
Dr. L. McCloud Elementary School	11	3
Janis E. Dismus M.S.	18	7
DMHS	32	10
Total	64	20

# V&V: District Victim Summary 2013-14

Section A:	General Education	Students with a disability
Donald A Quarles	0	0
Dr. J. Grieco Elementary Schools	3	0
Dr. L. McCloud Elementary School	16	4
Janis E. Dismus M.S.	8	3
DMHS	13	4
Total	40	11

# HIB REPORTING July 1, 2012 & July 1, 2013

Section A: Number of Actual HIB Cases per School (Periods 1 ) July 2012 - Dec. 2012 & July 2013 - Dec. 2013	Number of Investigations\ Period 1		Number of Actual HIB Cases Period 1	
	2012- 2012	2013-2013	2012-2012	2013- 2013
Donald A. Quarles	0	0	0	0
Dr. John Grieco Elementary School	0	3	0	0
Dr. Leroy McCloud Elementary School	14	7	3	6
Janis E. Dismus Middle School	2	8	0	4
Dwight Morrow High School / E. A. G. L. E. Academy	17	24	8	10
Total	33	42	11	20

# HIB REPORTING Jan. 1, 2013 & Jan. 1, 2014

Section A: Number of Investigations and Actual HIB Cases per School (Periods 2 ) Jan. 2013 – June 30 & Jan. 2014 – June 2014	Number of Investigations		Number of Actual HIB Cases	
	Period 2 2013-2013	2014-2014	Period 2 2013-2013	2014-2014
Donald A. Quarles	0	0	0	0
Dr. John Grieco Elementary School	0	3	1	3
Dr. Leroy McCloud Elementary School	13	11	11	9
Janis E. Dismus Middle School	4	8	5	6
Dwight Morrow High School / E. A. G. L. E. Academy	21	35	11	12
Total	38	57	28	30



# HIB REPORTING – Incidents

Section B: Counts of HIB Incidents and Type (2013-2014 )	Period 1 Sept – Dec	Period 2 Jan - June	Total
Numbers of Cases Reported and Investigated	42	57	99
Number of Incidents Resulting in HIB Cases	20	30	50



# THE ENGLEWOOD BOARD OF EDUCATION

## MINUTES – PUBLIC MEETING

July 17, 2014

6:30 p.m.

A Public Meeting of the Board of Education will be held this day opening in Room 311 at Dr. John Grieco Elementary School; immediately moving to closed session and returning to open session at 8:00 p.m. in the Cafeteria. The order of business and agenda for the meeting are:

**I. CALL TO ORDER** – The meeting was called to order at 6:43 p.m.

### **II. OPEN PUBLIC MEETING STATEMENT – Board of Education President**

The New Jersey Open Public Meetings Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this act, the Board of Education has caused notice of this meeting to be posted in the Board Office, City Clerk's Office, Public Library, and all Englewood public schools and e-mailed or faxed to the Record, Suburbanite, Co-Presidents of the ETA and EAA, Presidents of parent-teacher organizations and any person who has requested individual notice and paid the required fee.

**III. ROLL CALL** Molly Craig-Berry, Henry Pruitt III, Mark deMontagnac (arrived at 6:59 p.m.), George Garrison, III, Carol Feinstein, Junius Carter, Harley Ungar, Howard Haughton

**ABSENT:** Devry Pazant

**ALSO PRESENT:** Dr. Michelle James, Assistant Superintendent, Maria Engeleit, Business Administrator/Board Secretary, Joy Tolliver (in place of Mark Tabakin, Board Attorney)

**IV. MOTION TO ENTER CLOSED SESSION:** GG/2<sup>nd</sup> HP at 6:46 p.m.

**IV. PLEDGE OF ALLEGIANCE** – Mr. Haughton led those present in the Pledge of Allegiance.

**V. CLOSED SESSION AS NECESSARY** (*Use this resolution to identify the qualified matters to be discussed*)

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.



**VI. MOTION TO RECONVENE TO PUBLIC MEETING: GG/2<sup>nd</sup> MCB at 8:14 p.m.**

**VII. ROLL CALL** Molly Craig-Berry, Henry Pruitt III, Mark deMontagnac, George Garrison, III, Carol Feinstein, Junius Carter, Harley Ungar, Howard Haughton

**ABSENT:** Devry Pazant

**ALSO PRESENT:** Dr. Michelle James, Assistant Superintendent, Maria Engeleit, Business Administrator/Board Secretary, Joy Tolliver (in place of Mark Tabakin, Board Attorney)

**VI. APPROVAL OF MINUTES**

**TAB – 1**

Motion to approve minutes: HP/2<sup>nd</sup> MdM

May 13, 2014 – Public Meeting

The Board minutes passed by a majority vote with those board members present; Mr. Garrison abstained.

## VII. REVIEW OF CONSENT AGENDA

*(The following resolutions are presented for your consideration pursuant to Board of Education Bylaw 164.)*

<b>Administration</b>	<b>15-A-01 through 15-A-06</b>
<b>Finance</b>	<b>15-F-01 through 15-F-04</b>
<b>Personnel</b>	<b>15-P-01 through 15-P-08</b>

Section	Section	Topic	Page	Tab
<b>Administration ADMINISTRATIVELY WITHDRAWN*</b>	15-A-01	Approval – Purchased Services 2014-2015	3-4	2,3
	15-A-02	Approval – District Enrollment in Schools	4	
	15-A-03	Approval – Report of Student Suspensions	5	
	15-A-04	Approval – Submission of NJDOE School Self-Assessment for Determining Grades Under the Anti-Bullying Bill of Rights Act Statement of Assurance	5	
<b>TABLED</b>	<b>15-A-05</b>	<b>Approval – Adoption of the Dual Enrollment Courses that are Articulated with Bergen Community College</b>	6	4
	15-A-06	Approval – Field Trips	6-7	
<b>Finance</b>	15-F-01	Approval – Staff And BOE Travel	8	5
	15-F-02	Approval – Bills List	8	6
	15-F-03	Approval – Award of Special Education Legal Services	8	
	15-F-04	Approval – Award of School Nursing Services for Non-Public Schools	8	
<b>AS AMENDED</b>	<b>15-F-05</b>	<b>Approval – Eagle Academy Student Activity Account</b>	9	
<b>Personnel ADMINISTRATIVELY REMOVED</b>	<b>15-P-01</b>	<b>Approval – 2014-2015 Contracted Appointments</b>	10-11	
	15-P-02	Approval – 2014-2015 Extra Compensation Positions	11-13	
	15-P-03	Approval – 2013-2014 Salary Adjustments, Reclassifications & Transfers	13	
	15-P-04	Approval – 2013-2014 Advancement Of Professional Status	13-14	
	15-P-05	Approval – Job Descriptions	15	7
	15-P-06	Approval – 2014-2015 Salary Adjustments, Reclassifications & Transfers	15	
<b>ADDENDUM TABLED</b>	<b>15-P-07</b>	<b>2014-2015 Extra Compensation Positions</b>		
<b>ADDENDUM</b>	<b>15-P-08</b>	<b>Retirement, Resignations, Leaves of Absence, Terminations</b>		

\* ADMINISTRATIVELY WITHDRAWN 15-A-01: Orton-Gillingham Training Consultant, Conducting an Effective Writing Workshop Amy Richardson Consultant, Literacy Professional Development Gravity Goldberg, LLC Consultant, Standards Solutions

**VIII. PRIVILEGE OF THE FLOOR**

- I want to address Tab 4 – It's about Dual Enrollment - DMHS has been a creative, innovative pioneer in the advancement of Dual Enrollment. It has been a model of inclusiveness. We need to celebrate the fact that our high school is a leader in forward thinking academic engagement.

HH For those of you that are speaking from written statements, if you would be so kind as to leave the written statements with us, that would be greatly appreciated.

- I have procedural questions – several of the resolutions say Acting Superintendent – who is that? Job Descriptions – who wrote those job descriptions. Supervisor of Athletics – are we moving away from Athletic Director? There are several positions that have not been posted or in the newspaper. Who is guiding this ship since June 30? Englewood Cliffs is not paying us any tuition and how long has this been going on? I spoke to other Business Administrators that came through this district – they told me that there is a tuition schedule. I also see that the cheerleaders are having a car wash to raise funds. We have a \$70 million budget – why are our kids begging for money? Do we have a breakdown for each athletic team? How much are they allocated?

HH There are a number of questions where I am going to direct you to the Business Administrator. She is available during the daytime. The Acting Superintendent is the Passaic County Superintendent. That person is making certain recommendations that are based on recommendations that are provided by our administrators and staff. In district staff wrote the job descriptions. Supervisor of Athletics – there is no one currently in that role. Postings - you will have to talk with our Business Administrator and Human Resources about the specific jobs that you are asking about. As to your questions about who is guiding the ship – We have an Acting Superintendent. We are actively conducting an Interim search and it is the intention of this Board to have a contract approved by the County by July 31<sup>st</sup>.

- Doesn't the Superintendent have to be at this meeting in order for it to be a legal meeting? I want to complain about the legal services. This is a form of soft corruption. We are paying Mr. Tabakin a lot of money, but he's not doing Special Education. Can we see his contract? Why is Weiner Lesniak getting this contract? Was a bid put out? Let's look at the legal fees from surrounding districts. We don't need an attorney at meetings. We need a debate club at the high school. The kids deserve a debate club. There is a demand for it. Bring back the Academy Prep. Mr. Elbert told us at the last meeting that we are being taken off the Focus School list.
- In terms of being taken off the focus school list - the Board has not received any correspondence indicating as such. The bids that were done for Special Education services – they were competitively bid. All the records are available in the Business Administrator's office. You can OPRA them.
- I would like to have a schedule of our buses this summer. Why did we need to have First Student buses and have our own buses sit at Liberty. I want to know why our buses are not serving our summer school? I would like us to work better with the Englewood City committees. Do you meet every month or every quarter? I have not seen your input with making the two miles within the school safer. The Eagle Program and PreK-4 needs permanent housing before you build a shed. I would like you to also work much harder on having intelligent, rich, academic after-school programs. That is why I campaigned with Chavez to take over the after-school program. I would like to see a number of clubs.

HH Let me suggest that you OPRA the bus schedule information. We have different Board members that are sitting on different committees jointly with the city. We are strengthening our dialogue with the counsel and the Mayor's office. Safe Routes Grant – we are excited that the city is applying for and looking to put up a light at what is a very high traffic area. We know how much traffic is out there. Whatever we can do for the safety and well-being for our kids is absolutely appreciated. We're celebrating the fact that it is being done.

- I would like to put forward the proposal for a DMHS Debate Team. I firmly believe that the creation of a debate team will greatly benefit the school. I humbly request that the Board consider my proposal and continue to offer their support.

HH It's really refreshing to have students come to our Board meetings. We want to encourage that. I am going to hand this to our Academic Affairs Committee Chair.

- Did the Board get any legal advice on how to prepare the RFP for the legal services? 15-P-07 is a blank check.

HH Our RFP process is defined by code and regulation and the Business Administrator follows those standards consistently. 15-P-07; we will take that under advisement.

**IX. APPROVAL OF CONSENT AGENDA**

- a. Motion to approve the consent agenda as amended: HP Second:HU
- b. Board Discussion

**ADMINISTRATIVELY WITHDRAWN 15-A-01: Orton-Gillingham Training Consultant, Conducting an Effective Writing Workshop Amy Richardson Consultant, Literacy Professional Development Gravity Goldberg, LLC Consultant, Standards Solutions**

**Motion to table 15-P-02 Athletic Coaches until July 31 Meeting.**

Vote:

Yes: Mr. Carter, Ms. Feinstein

No: Ms. Craig-Berry, Mr. Garrison, Mr. Pruitt, Mr. deMontagnac, Ms. Ungar, Mr. Haughton

Absent: Mr. Pazant

**Motion fails by a majority vote with those Board members present.**

**Motion to table 15-P-07 2014-2015 Extra Compensation Positions – Marilyn Maestre**

**Vote:**

Yes: Mr. Carter, Ms. Feinstein, Ms. Craig-Berry, Mr. Garrison, Mr. Pruitt, Mr. deMontagnac, Ms. Ungar, Mr. Haughton

No: None

Absent: Mr. Pazant

**Motion passes by unanimous vote with those Board members present.**

**Resolution 15-P-06 – 2014-2015 Teacher Reclassification – Ziaohong Li FAILS by a majority vote with those Board members present.**

c. Vote

JC	15-A-01 – 15-A-06	Yes to All
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Yes to All
		<b>EXCEPT: Abstain on 15-P-02 2014-205 Extra Compensation Positions; 15-P-03 2013-2014 Salary Adjustments, Reclassifications &amp; Transfers; 15-P-04 2013-2014 Advancement of Professional Status; 15-P-06 2014-2015 Salary Adjustments, Reclassifications &amp; Transfers - Xiaohong Li Only</b>
CF	15-A-01 – 15-A-06	Yes to All
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Abstain on All
		<b>EXCEPT: Abstain on 15-A-01 Purchased Services 2014-2015</b>
		<b>EXCEPT: Abstain on 15-F-03 Award of Special Education Legal Services</b>
DP	15-A-01 – 15-A-06	Absent
	15-F-01 – 15-F-05	Absent
	15-P-01 – 15-P-08	Absent
MCB	15-A-01 – 15-A-06	Yes to All
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Yes to All

GG	15-A-01 – 15-A-06	Yes to All
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Yes to All
	<b>EXCEPT: Abstain on 15-P-06 2014-2015 Salary Adjustments, Reclassifications &amp; Transfers - Xiaohong Li Only</b>	
HP	15-A-01 – 15-A-06	Yes to All
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Yes to All
MdM	15-A-01 – 15-A-06	Yes to All
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Yes to All
HU	15-A-01 – 15-A-06	Yes to All
	<b>EXCEPT: No to 15-A-06 Great Adventure;</b>	
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Yes to All
	<b>EXCEPT: Abstain on 15-P-06 2014-2015 Salary Adjustments, Reclassifications &amp; Transfers - Xiaohong Li Only</b>	
	15-A-01 – 15-A-06	Yes to All
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Yes to All
HH	15-A-01 – 15-A-06	Yes to All
	15-F-01 – 15-F-05	Yes to All
	15-P-01 – 15-P-08	Yes to All
	<b>EXCEPT: Abstain on 15-P-06 2014-2015 Salary Adjustments, Reclassifications &amp; Transfers - Xiaohong Li Only</b>	

## X. OLD/NEW BUSINESS

- CF I would like an update on the trailers.
- MJ The trailers won't be ready until November – we have alternate arrangements for September and October.
- JC Make sure First Student buses are safe.
- MdM What caused the fire?
- HH They're a vendor – we may not be able to get that information.
- GG Update Organizational Chart for new school year.
- HH Personnel Committee is working on that now.

## XI. ADJOURNMENT

Motion to adjourn HP/2<sup>nd</sup> CF at 9:45 p.m.

**ADMINISTRATION****15-A-01 APPROVAL – PURCHASED SERVICES 2014 – 2015****TAB-02,03**

WHEREAS, the district requires specialized services to satisfy educational and business requirements,

RESOLVED, the Board of Education authorizes the president and secretary to enter into agreement with the listed individuals and/or organizations, subject to attorney review of any applicable agreement both as to content and form:

<b>Name</b>	<b>Service / Dates</b>	<b>Budget</b>	<b>Max. Fees</b>
Standards Solutions 196 Belvidere Ave. Washington, NJ 07882	Consultant August 1-August 31, 2014 Rationale: Phase II of Curriculum Alignment will focus on alignment of the Language Arts Literacy K-12 Curriculum to the Common Core in preparation for PARCC readiness. Special emphasis is to be placed on a gap analysis that will result in the progression of skills as defined by the Common Core State Standards.	Previously approved: 11-000-223-320-98-000-000 Correct code changed to: 20-270-200-300-66-000-000	\$8,000.00
Bergen County Special Services	Tuition Student: See Attached List TAB 02 July 2014 - June 2015	11-000-100-565-40-000-000	\$1,122,393.30
Public Schools	Tuition Student: See Attached List TAB 02 July 2014 - June 2015	11-000-100-562-40-000-000	\$797,195.10
Private Schools for Disabled-in-State	Tuition Student: See Attached List TAB 02 July 2014 - June 2015	11-000-100-566-40-000-000	\$1,197,389.76
BCTS-Paramus Vo-Tech	Tuition Student: See Attached List TAB 02 July 2014 - June 2015	11-000-100-564-40-000-000	\$191,100.00
DCF Regional School	Tuition Student: See Attached List TAB 02 July 2014 - June 2015	State Deduction	\$39,780.00
Paterson Schools (they are responsible for transportation and 1:1 Nurse)	Received Tuition ESY Program (Tuition + Related Services) Student #150282 (Grieco School) July 7, 2014 - August 1, 2014	Income	\$3,040.00 income
Wayne Schools (for DYFS placement @ Benway-Private School)	Transportation Student #150542 September 2014 - June 2015	11-000-270-514-40-000-000	\$13,500.00 estimate

Orton-Gillingham Training Consultant	Trainer from the Institute for Multi-Sensory Education Week of October 6-10, 2014; date of Refresher/Consultation - TBD. Rationale: See Attached List TAB 03	20-270-200-600-66-000-000	\$20,950.00
Conducting an Effective Writing Workshop Amy Richardson Consultant	Teachers of Language Arts in Grades K-6 August 2014-June 30, 2015 Rationale: See Attached List TAB 03	20-270-200-300-66-000-000	\$34,500.00
Literacy Professional Development Gravity Goldberg, LLC Consultant	Teachers of Language Arts in Grades 7 & 8 August 2014-June 30, 2015 Rationale: See Attached List TAB 03	20-270-200-300-66-000-000	\$33,000.00
Standards Solutions	District-wide Staff September 1, 2014-June 30, 2015 Rationale: See Attached List TAB 03	20-270-200-300-66-000-000	\$26,000.00

**15-A-02 APPROVAL – DISTRICT ENROLLMENT IN SCHOOLS**

RESOLVED, upon recommendation of the Superintendent of Schools, the Board of Education approves the enrollment figures for schools in the district:

Month Comparison	15-Oct-11	15-Oct-12	28-Jun-13	30-Sep-13	15-Oct-13	31-Oct-13	30-Nov-13	31-Dec-13	31-Jan-14	28-Feb-14	31-Mar-14	30-Apr-14	31-May-14	20-Jun-14	*Diff. to Oct. 15
Academies	479	501	478	490	489	489	487	486	485	481	479	478	478	478	(11)
DMHS	508	510	501	549	542	543	543	547	540	542	539	535	534	524	(18)
EAGLE	68	60	56	56	56	53	51	53	58	62	62	63	62	70	14
DMHS Total	1,055	1,071	1,035	1,095	1,087	1,085	1,081	1,086	1,083	1,085	1,080	1,076	1,074	1,072	(15)
JDMS *(Includes Bridge)	393	393	397	385	385	386	388	389	392	393	389	387	389	386	1
McCloud	566	574	575	569	569	572	567	561	561	562	567	565	566	563	(6)
Grieco	539	531	536	577	574	571	572	570	575	578	582	581	579	579	5
Quarles	369	423	448	432	432	436	441	439	440	443	444	452	453	450	18
In-District Total	2,922	2,992	2,991	3,058	3,047	3,050	3,049	3,045	3,051	3,061	3,062	3,061	3,061	3,050	3

**15-A-03 APPROVAL – REPORT OF STUDENT SUSPENSIONS**

WHEREAS, school principals have reported to the Superintendent of Schools that during the month of June 2014 they have imposed disciplinary suspensions on certain students pursuant to N.J.S.A. 18A:37-2; and be it

RESOLVED, that the Board of Education acknowledges that this report has been filed with the Secretary and constitutes a report to the Board of Education in compliance with N.J.S.A. 18A:37-4:

Number of Suspensions	June '14
High School	2
Middle School	2
McCloud Elementary School	4
Grieco Elementary School	0
Quarles Elementary School	0
Total Suspensions:	8

**15-A-04 APPROVAL – SUBMISSION OF NJDOE SCHOOL SELF-ASSESSMENT FOR DETERMINING GRADES UNDER THE ANTI-BULLYING BILL OF RIGHTS ACT STATEMENT OF ASSURANCE**

WHEREAS, the district is required to complete an annual *New Jersey Department of Education School Self-Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act* and a meeting was held with members of the public to review and comment on the self-assessment,

NOW BE IT RESOLVED, upon the recommendation of the Acting Superintendent the BOE approves the submission of the *New Jersey Department of Education School Self-Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act* and summary results to the NJDOE and,

BE IT FURTHER RESOLVED, that by submitting this summary, the Acting Superintendent assures:

1. The school safety team (SST) had the lead role in completing the Self-Assessment.
2. The public was given the opportunity to comment on the Self-Assessment prior to district Board of Education (BOE) approval.
3. The BOE approved the Self-Assessment at a public meeting, prior to submission to the New Jersey Department of Education (NJDOE).
4. All information in the Self-Assessment is an accurate and complete account of the status of the school's efforts implementing the ABR at the time of submission, the SST's report, the public comment on the report, and the district BOE's review of and decision on the report.
5. The NJDOE or its authorized representatives will be provided with access to, and the right to examine, all records, books, papers, or documents related to the Self-Assessment.
6. The grade assigned by the Commissioner for the school and for the school district will be posted on the home page of the school's website within 10 days of its receipt from the NJDOE.
7. The BOE at a public meeting will review the grades assigned by the Commissioner for each school and the school district.



**15-A-05                      APPROVAL – ADOPTION OF THE DUAL ENROLLMENT COURSES THAT ARE                      TAB-04**  
**ARTICULATED WITH BERGEN COMMUNITY COLLEGE**

WHEREAS, the dual enrollment course offerings in New Jersey high schools is an educational initiative in the United States and a mandate by the New Jersey Department of Education; and,

WHEREAS, the courses articulated with Bergen Community College have met the standards of college courses; and,

WHEREAS, the articulation of dual enrollment seeks to establish consistent curriculum content standards for college readiness as well as ensure that students graduating from high school are prepared to enter two-or four-year-college programs or enter the workforce; and,

BE IT RESOLVED, that the Englewood Public School District adopts the following dual enrollment courses that are articulated with BERGEN COMMUNITY COLLEGE and incorporates these courses into the course offerings for students in Dwight Morrow High School and Academies at Englewood programs: Freshman Composition I (Dual Enrollment World Literature 1 H), Freshman Composition II (Dual Enrollment World Literature 2 H), Intermediate Spanish (Dual Enrollment Spanish Honors), Western Civilization I & II (Dual Enrollment World Studies), MAT-280 Calculus I (Dual Enrollment Calculus Honors), Sociology (Dual Enrollment Sociology Honors), Anatomy & Physiology I & II (Dual Enrollment Anatomy and Physiology Honors), Pre-Calculus (Dual Enrollment Pre-Calculus Honors); and,

BE IT FURTHER RESOLVED, that the English, mathematics, science, and world studies dual courses are recognized as core courses and students in the Dwight Morrow High School and Academies at Englewood programs have the option to take these courses in lieu of their required scope and sequence core course credits.

**15-A-06                      APPROVAL – FIELD TRIPS**

BE IT RESOLVED, upon recommendation of the Acting Superintendent of Schools, that the Board of Education confirms the following field trips subject to the Principals compiling a list of students/faculty/chaperones together with parental permission forms, insurance, etc.:

School	Destination	Date(s)	Participants	Transportation & Entrance Fees	
<b>DMAE:</b> <b>Grade: 9th</b>	<b>Location: Frost Valley (Claryville, NY)</b>  <b>Purpose:</b> This is an annual trip for freshmen to help them transition into high school more successfully by giving them the opportunity to bond with one another, build trust and build positive relationships with their high-school teachers.	9/8/14 to 9/10/14	Students: 100  Chaperones/Teachers	<b>Paid by Students: \$300</b> <i>Transportation: \$4,770</i> <i>Admission: \$24,694</i>  <b>Paid by District:</b> <i>Cost of Sub: \$2,200</i> <i>11-140-100-101-80-102-000</i> <i>Overnight Stipend: \$2,860</i> <i>11-140-100-101-67-103-000</i>  <b>Total Cost to District</b>  <b>Total Cost of Trip</b>	\$29,464.00          <u>\$5,060.00</u>  <u>\$34,524.00</u>
<b>DMHS/Grieco</b>  <b>Grades: 9th</b>	<b>Location: Newark Museum (Newark, NJ)</b>  <b>Purpose:</b> Students will have an opportunity to explore art exhibits, sketch and share findings with elementary students.	7/23/14	Students: 20  Chaperones/Teachers	<b>Paid by Students: \$0</b>  <b>Paid by District:</b> <i>Transportation: \$200</i> <i>60-050-100-800-66-000-000</i> <i>Admissions: \$147</i> <i>60-050-100-800-66-000-000</i>  <b>Total Cost to District</b>  <b>Total Cost of Trip</b>	\$0          \$347.00  <u>\$347.00</u>
<b>DMHS/Grieco</b>  <b>Grades: 9th</b>	<b>Location: Great Adventure (Jackson, NJ)</b>  <b>Purpose:</b> Students participating in the CIT summer program have the opportunity to bond as a group and develop team building skills.	8/8/14	Students: 20  Chaperones/Teachers	<b>Paid by Students: \$0</b>  <b>Paid by District:</b> <i>Transportation: \$291.00</i> <i>60-050-100-800-66-000-000</i> <i>Admissions: \$699.80</i> <i>60-050-100-800-66-000-000</i>  <b>Total Cost to District</b>  <b>Total Cost of Trip</b>	\$0          \$990.80  <u>\$990.80</u>
<b>DMHS/Grieco</b>  <b>Grades: 9th</b>	<b>Location: Rutgers University (New Brunswick, NJ)</b>  <b>Purpose:</b> Students volunteering as part of the EPSD CIT program over the summer will visit Rutgers University.	7/25/14	Students: 20  Chaperones/Teachers	<b>Paid by Students: \$0</b>  <b>Paid by District:</b> <i>Transportation: \$200.00</i> <i>60-050-100-800-66-000-000</i>  <b>Total Cost to District</b>  <b>Total Cost of Trip</b>	\$0          \$200.00  <u>\$200.00</u>

**FINANCE****15-F-01 APPROVAL – STAFF AND BOE TRAVEL****TAB-5**

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A-7.3 et seq. as being necessary and unavoidable as per noted on the attached list; and

FURTHER RESOLVED, the Board of Education approves the travel and related expense reimbursement as listed on the attached.

**15-F-02 APPROVAL – BILLS LIST****TAB-6**

RESOLVED, the Board of Education approves payment of the attached bills in the total amount of \$2,448,679.10

**15-F-03 APPROVAL – AWARD OF SPECIAL EDUCATION LEGAL SERVICES**

WHEREAS, the Englewood Public Schools solicited proposals for Special Education Legal Services for the 2014-2015 school year in a public advertisement on Wednesday, June 4, 2014; and,

WHEREAS, Five (5) proposals were received and read aloud on June 17, 2014, and have been reviewed by the Business Administrator and Director of Special Education, now

BE IT RESOLVED, the Englewood Board of Education awards the contract for Special Education Legal Services to Weiner Lesniak, 629 Parsippany Road, P.O. Box 438, Parsippany, NJ 07054-0438 for a fee of:

Partners & Associates	\$140/hour
Paralegals	\$75/hour
Court Time	\$140/hour

**15-F-04 APPROVAL – AWARD OF SCHOOL NURSING SERVICES FOR NON-PUBLIC SCHOOLS**

WHEREAS, the Englewood Public Schools solicited proposals for School Nursing Services for Non-Public Schools for the 2014-2015 school year in a public advertisement on Friday, June 20, 2014; and,

WHEREAS, Five (5) proposals were received and read aloud on July 8, 2014, and have been reviewed by the Business Administrator and Director of Special Education, now

BE IT RESOLVED, the Englewood Board of Education awards the contract for School Nursing Services for Non-Public Schools to Catapult Learning, 2 Aquarium Drive, Suite 100, Camden, NJ 08103 for a fee of:

Half Day	\$162.00 for three (3) hours @ \$54.00 per hour
Full Day	\$324.00 for six (6) hours @ \$54.00 per hour

**15-F-05**

**APPROVAL – EAGLE ACADEMY STUDENT ACTIVITY ACCOUNT**

RESOLVED, the Board of Education authorizes the Board Secretary to establish the Eagle Academy Student Activity Account and directs that the bank honor checks when signed by the officers indicated: Albert Ortiz or Andre K Hampton and Joseph Bell.

**PERSONNEL****15-P-01 APPROVAL – 2014-2015 CONTRACTED APPOINTMENTS**

WHEREAS, the Acting Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Acting Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring.
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test.

*N = New*

*R = Replacement*

*RI = Reinstatement*

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

**Certificated Staff: Positions noted below are replacement positions. The initials noted reflect the staff member being replaced.**

<b>Name</b>	<b>Certification</b>	<b>Initial Location</b>	<b>All salaries per annum unless noted</b>	<b>10/12 month</b>	<b>Effective Dates</b>	<b>Budget Code</b>
Ali, Keisha <sup>1</sup> (R-G.G.)	CE: Teacher of Mathematics	(10)	BA, Step 1-2 \$52,310	10	09/02/14-06/30/15	11-130-100-101-76-101-000
Bianchi, Alison (R-F.E.)	CEAS: Elementary School Teacher K-6 & Students with Disabilities	(03)	MA, Step 1-2 \$56,060	10	09/02/14-06/30/15	11-204-100-101-40-101-000
Bradbury, Jessica <sup>2</sup> (R-E.D.)	CEAS: Elementary School Teacher K-6	(04)	BA, Step 1-2 \$52,310	10	09/02/14-03/27/15	11-120-100-101-74-101-000
Dodd, Jeffrey (R-H.L.)	CEAS: Teacher of Biology	(20)	MA, Step 3-5 \$56,560	10	09/02/14-06/30/15	11-140-100-101-77-101-000
LaRusso, John (R-A.V.)	CEAS: Teacher of Physical Education	(04)	BA, Step 1-2 \$52,310	10	09/02/14-06/30/15	11-120-100-101-74-101-000
Lighty, Charlotte (R-I.R.)	Standard: School Counselor	(20)	MA, Step 1-2 \$56,060	10	09/02/14-06/30/15	11-000-218-104-77-101-000
Luciano, Jessica (R-B.C.)	Standard: Elementary School Teacher K-6 & CE: Students with Disabilities	(03)	BA, Step 3-5 \$52,810	10	09/02/14-06/30/15	11-120-100-101-73-101-000
Markowitz, Elyse (R-D.G.)	Standard: School Counselor	(20)	MA+30, Step 3-5 \$67,810	10	09/02/14-06/30/15	11-000-218-104-77-101-000
Marmolejos, Winston (R-P.G.)	Standard: Teacher of Social Studies & Students with Disabilities	(20)	MA+30, Step 17 \$81,030	10	09/02/14-06/30/15	11-212-100-101-40-101-000
Skidmore, Elena (R-S.S.)	CEAS: Preschool through Grade 3 & Students with Disabilities	(01)	BA, Step 1-2 \$52,310	10	09/02/14-06/30/15	11-216-100-101-40-101-000

**Certificated Staff: Positions noted below are new positions to the 2014-2015 budget.**

Name	Certification	Initial Location	All salaries per annum unless noted	10/12 month	Effective Dates	Budget Code
DiUbaldo, Brian (N)	Standard: School Counselor	(20)	MA+30, Step 3-5 \$67,810	10	09/02/14-06/30/15	11-000-218-104-77-101-000 (\$42,810) 20-231-100-101-66-000-000 (\$25,000)

**Key:**

<sup>1</sup>Full-time employment is not only contingent on Board approval, but the issuance of NJ Certification. If the certificate is not issued prior to the first day of the Academic Calendar (09/02/2014), the employee will be placed as a substitute (per-diem according to the substitute pay scale) until the certification is issued.

<sup>2</sup>Leave Replacement Teacher/Non-Tenurable Position.

**15-P-02 2014-2015 EXTRA COMPENSATION POSITIONS**

WHEREAS, the Acting Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

**Summer Educational Support Services Evaluations: Staff members will work on closing out activities for the 2013-2014 school year and planning activities for the 2014-2015 school year.**

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Golston, Zuri	Summer Evaluations	\$30.00 ph	75 hrs.	08/04/14-08/29/14	11-000-218-104-67-103
McDonald, James	Summer Evaluations	\$30.00 ph	75 hrs.	08/04/14-08/29/14	11-000-218-104-67-103
Nusspickel, Mara	Summer Evaluations	\$30.00 ph	75 hrs.	08/04/14-08/29/14	11-000-218-104-67-103
Scott, Jamayla	Summer Evaluations	\$30.00 ph	75 hrs.	08/04/14-08/29/14	11-000-218-104-67-103

**Curriculum Alignment: Staff members will work on the alignment of the English/Language Arts and Mathematics K-12 curriculum to the Common Core in preparation for PARCC readiness.**

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Abruzzese, Windsor	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14-08/29/14	20-270-100-100-66-000-000
Bogner, Jin	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14-08/29/14	20-270-100-100-66-000-000
Borowski, Kim	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14-08/29/14	20-270-100-100-66-000-000
Burke, Lauren	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14-08/29/14	20-270-100-100-66-000-000
Burke-Duda, Kathleen	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14-08/29/14	20-270-100-100-66-000-000
Cifuentas, Elizabeth	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14-08/29/14	20-270-100-100-66-000-000
Clark, Constance	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14-08/29/14	20-270-100-100-66-000-000
Croce, Angelina	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14-08/29/14	20-270-100-100-66-000-000

DeVito, Katherine	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Donnelly, Jennifer	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Fischer, Peyton	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Gutierrez, Jennifer	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Harris, Theresa	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Lewis, Brandi	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Marcellus, Martine	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Markert, Daniel	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
McClelland, Dorothy	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Meidhof, Edward	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Mina, Jennifer	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Rochman, Mindy	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Rosa, Elizabeth	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Rosenzweig, Amy	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Waldeck, Erika	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000
Watt, Latoya	Curriculum Alignment Team	\$30.00 ph	30 hrs.	08/01/14- 08/29/14	20-270-100-100-66-000-000

**Positive Behavior Support in Schools (PBSIS) Summer Planning: Teachers will work with the Administration to develop their plans for the 2014-2015 school year.**

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Bickham, L. Adrian	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Bickoff, Robbin	PBSIS Planning – Quarles	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Browne, Grace	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Espinal-Flores, Fina	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Fordice, Alison	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Gianetti, Karen	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Goolsaaran, Jacqueline	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Quinones, Cindy	PBSIS Planning – Quarles	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Rodsan, Alexa	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000

Rosenzweig, Amy	PBSIS Planning – Quarles	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Salvatore, Nicholas	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000
Sullivan, Dennis	PBSIS Planning – DMHS	\$30.00 ph	25 hrs.	08/01/14- 09/30/14	20-270-100-100-66-000-000

**Summer Programs<sup>1</sup>**

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Hoppe, Margaret	Summer Science Camp Teacher	\$30.00 ph	50 hrs.	08/01/14- 08/11/14	60-050-100-100-66-000-000

<sup>1</sup>All Summer Programs assignments are pending student enrollment.

**District Evaluation Advisory Committee (DEAC): As mandated by the NJDOE, through at least the 2016-2017 school year, the committee will meet to further clarify the elements of the State mandated teacher evaluation implementation.**

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Clemen, Jennifer	DEAC Committee	\$30.00 ph	12 hrs.	08/04/14- 08/29/14	20-270-100-100-66-000-000
Gordon-McGrath, Dianne	DEAC Committee	\$30.00 ph	12 hrs.	08/04/14- 08/29/14	20-270-100-100-66-000-000
Lawrence, Matthew	DEAC Committee	\$30.00 ph	12 hrs.	08/04/14- 08/29/14	20-270-100-100-66-000-000
Morgan-Black, Alison	DEAC Committee	\$30.00 ph	12 hrs.	08/04/14- 08/29/14	20-270-100-100-66-000-000
Shemesh, Anita	DEAC Committee	\$30.00 ph	12 hrs.	08/04/14- 08/29/14	20-270-100-100-66-000-000
Vignola, David	DEAC Committee	\$30.00 ph	12 hrs.	08/04/14- 08/29/14	20-270-100-100-66-000-000

**Fall Athletic Coaches**

Name	Assignment	Rate	Max	Effective Dates	Budget Account
Dudsak, Marc (MS)	Assistant Girls Soccer Coach	Per ETA Contract	\$3,000	2014-2015 Season	11-402-100-100-000-000
Egues, Olga <sup>1</sup>	Volunteer Tennis Assistant	n/a	n/a	2014-2015 Season	n/a
Harris, Barrington <sup>1</sup>	Volunteer Assistant Football Assistant	n/a	n/a	2014-2015 Season	n/a
Jaconia, Donald	Assistant Football Coach	Per ETA Contract	\$5,400	2014-2015 Season	11-402-100-100-000-000
Jano, Jacklyn	Head Girls Soccer Coach	Per ETA Contract	\$6,300	2014-2015 Season	11-402-100-100-000-000
Johnson, Kyron	Head Football Coach	Per ETA Contract	\$9,000	2014-2015 Season	11-402-100-100-000-000
Klose, Maria <sup>1</sup>	Volunteer Tennis Assistant	n/a	n/a	2014-2015 Season	n/a
Lawrence, Matt	Head Boys Soccer Coach	Per ETA Contract	\$6,300	2014-2015 Season	11-402-100-100-000-000
Moyle, Brian (MS)	Assistant Boys Soccer Coach	Per ETA Contract	\$3,000	2014-2015 Season	11-402-100-100-000-000
O'Melia, Thomas	Assistant Football Coach	Per ETA Contract	\$5,400	2014-2015 Season	11-402-100-100-000-000
Oden, Lisa (MS)	Assistant Cross Country Coach	Per ETA Contract	\$3,000	2014-2015 Season	11-402-100-100-000-000



Pablos, Javier	Head Volleyball Coach	Per ETA Contract	\$6,300	2014-2015 Season	11-402-100-100-000-000
Pablos, Melissa	Assistant Volleyball Coach	Per ETA Contract	\$4,500	2014-2015 Season	11-402-100-100-000-000
Rodsan, Alexa	Head Fall Cheerleading Coach	Per ETA Contract	\$4,500	2014-2015 Season	11-402-100-100-000-000
Rossillo, Anthony	Assistant Football Coach	Per ETA Contract	\$5,400	2014-2015 Season	11-402-100-100-000-000
Smith, David	Head Girls Tennis Coach	Per ETA Contract	\$6,300	2014-2015 Season	11-402-100-100-000-000
Sperber, Jana	Assistant Girls Tennis Coach	Per ETA Contract	\$4,500	2014-2015 Season	11-402-100-100-000-000
Williams, Rachel	Head Cross Country Coach	Per ETA Contract	\$7,200	2014-2015 Season	11-402-100-100-000-000
Williams, Reggie	Assistant Cross Country Coach	Per ETA Contract	\$4,500	2014-2015 Season	11-402-100-100-000-000
Yuri, Carly (MS)	Assistant Volleyball Coach	Per ETA Contract	\$3,000	2014-2015 Season	11-402-100-100-000-000

<sup>1</sup>These individuals will serve as Volunteers; no compensation will be provided.

#### 15-P-03 2013-2014 SALARY ADJUSTMENTS, RECLASSIFICATIONS & TRANSFERS

RESOLVED, upon recommendation of the Acting Superintendent of Schools, that the following reclassifications, be approved as provided by the budget:

<i>N = New</i>		<i>R = Replacement</i>		<i>RI = Reinstatement</i>
<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

#### Salary Adjustments/Reclassifications

Name	Loc.	From:	To:
Mercedes, Ana (R-J.A.)	(20)	Per-Diem Substitute Teacher, \$100.00 per diem	Long-Term Substitute Teacher, \$250.28 per diem Effective: 06/16/2014-06/23/2014

#### 15-P-04 2013-2014 ADVANCEMENT OF PROFESSIONAL STATUS

RESOLVED, upon recommendation of the Acting Superintendent of Schools, that the following reclassifications, be approved, as provided by the budget:

<i>School Codes:</i>	<i>Grieco (04)</i>	<i>JDMS (10)</i>	<i>A@E (30)</i>	<i>DMHS (20)</i>
<i>Out-of-District (OOD)</i>	<i>Vince Lombardi (05)</i>	<i>Central Office (60)</i>	<i>Quarles (01)</i>	<i>McCloud (03)</i>

#### Advancement of Professional Status Reclassification

Name (Location)	From:	To:
Ebanks, Fahron (03)	BA, Step 6-7 \$51,560	MA, Step 6-7 \$55,310 Effective: 09/03/13-06/30/14
Thomas, Tanya (01)	MA, Step 8-9 \$55,810 pro rata	MA+30, Step 8-9 \$67,060 pro rata Effective: 05/01/14-06/30/14

**15-P-05 APPROVAL – JOB DESCRIPTIONS****TAB – 7**

RESOLVED, that the attached job descriptions be approved and effective immediately:

Director of Curriculum and Instruction
Director of Guidance
Supervisor of Athletics

**15-P-06 2014-2015 SALARY ADJUSTMENTS, RECLASSIFICATIONS & TRANSFERS**

RESOLVED, upon recommendation of the Acting Superintendent of Schools, that the following reclassifications, be approved as provided by the budget:

<b>Teacher Reclassification</b>		
<b>Name</b>	<b>From:</b>	<b>To:</b>
Li, Xiaohong	MA, Step 3-5 \$45,248.00 (FTE .8) Teacher of Chinese, McCloud	MA, Step 3-5 \$56,560 (FTE 1.0) Teacher of Chinese, McCloud Effective: 09/01/14-06/30/15
<b>Administrator Transfer/Reclassification</b>		
<b>Name</b>	<b>From:</b>	<b>To:</b>
Gordon, Noel <sup>1</sup>	District Supervisor of Guidance Services, ADM-PRIN/DIR, 12-months, Yrs. 4-6 \$136,075 + ADM-DOCT Stipend \$2,000 = \$138,075	Director of Guidance, ADM-PRIN/DIR, 12-months, Yrs. 4-6 \$136,075 + ADM-DOCT Stipend \$2,000 = \$138,075 Effective: 07/01/14-06/30/15
Milteer, Dorian <sup>1</sup>	Director of Curriculum, ADM-PRIN/DIR, 12-months, Yrs. 11-15 \$140,189	Director of Curriculum and Instruction, ADM-PRIN/DIR, 12-months, Yrs. 11-15 \$140,189 Effective: 07/01/14-06/30/15

<sup>1</sup>Salary subject to change pending EAA contract negotiations.

**REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION**

District of Englewood

All Funds

For The Month Ending:

06/30/2014

**CASH REPORT**

FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1) + (2) - (3)
<b>GOVERNMENTAL FUNDS</b>				
General Fund - Fund 10	\$13,106,549.74	\$7,194,145.28	\$9,448,645.54	\$10,852,049.48
Special Revenue Fund - Fund 20	\$1,061,479.12	\$661,878.20	\$702,321.91	\$1,021,035.41
Capital Projects Fund - Fund 30	\$493,377.69	\$332.27	\$9,880.00	\$483,829.96
Debt Service Fund 40	(\$191,832.31)	\$182,108.83		(\$9,723.48)
<b>Total Governmental Funds</b>	<b>\$14,469,574.24</b>	<b>\$8,038,464.68</b>	<b>\$10,160,847.45</b>	<b>\$12,347,191.37</b>
Enterprise Fund - Fund 50	\$327,428.69	\$181,058.30	\$274,817.94	\$233,669.05
Enterprise Fund - Fund 60	\$147,832.11	\$37,208.33	\$66,023.11	\$119,017.33
Payroll Account (Net)	\$500,000.00			\$500,000.00
<b>Total All Funds</b>	<b>\$15,444,835.04</b>	<b>\$8,256,731.21</b>	<b>\$10,501,688.50</b>	<b>\$13,199,877.75</b>

Prepared and Submitted By:

*Robert R. Brown*

Robert R. Brown, CPA  
Treasurer of School Moneys

Prepared by:	Robert R. Brown
Date:	06/30/2014

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
General Fund - Fund 10 (including subfunds 18 & 19)  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/2014

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$8,851,589.82
102-108	Cash and cash equivalents		\$2,000,259.66
121	Tax levy receivable		\$1,991,376.92
	Accounts receivable:		
132	Interfund	\$1,386,752.63	
141	Intergovernmental - State	\$2,166,410.69	
142	Intergovernmental - Federal	\$12,354.00	
143	Intergovernmental - Other	\$39,128.00	
153,154	Other (net of est uncollectible of \$_____)	(\$81,117.55)	\$3,523,527.77

--- R E S O U R C E S ---

301	Estimated Revenues	\$61,489,766.00
302	Less Revenues	(\$59,292,436.85)
		<u>\$2,197,329.15</u>

Total assets and resources

\$19,564,083.32

=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
General Fund - Fund 10 (including subfunds 18 & 19)  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/2014

---	L I A B I L I T I E S ---	
421	Accounts Payable	\$390,269.01
	Other current liabilities	\$1,043,386.00

---

\$1,433,655.01

---

TOTAL LIABILITIES

F U N D   B A L A N C E

---	A p p r o p r i a t e d ---	
753	Reserve for Encumbrances - Current Year	\$1,244,787.50
	Reserved fund balance:	
761	Capital reserve account -	\$2,210,750.00
604	Add: Increase in capital reserve	\$3,500.00
		<hr/> \$2,214,250.00
765	Reserve for Tuition Payments	\$630,000.00
		<hr/> \$630,000.00
766	Reserve for Current Expense Emergencies	\$600,000.00
		<hr/> \$600,000.00
764	Reserve for Maintenance	\$1,000,000.00
		<hr/> \$1,000,000.00

601	Appropriations	\$62,929,671.45
602	Less : Expenditures	\$58,062,299.16
603	Encumbrances	\$1,244,787.50 (\$59,307,086.66)
		<hr/> \$3,622,584.79

Total Appropriated

---	U n a p p r o p r i a t e d ---	\$9,311,622.29
770	Unreserved Fund Balance -	
303	Budgeted Fund Balance	\$7,826,555.02
		(\$7,749.00)

---

TOTAL FUND BALANCE		\$17,130,428.31
TOTAL LIABILITIES AND FUND EQUITY		\$18,564,083.32

---

Englewood Public School District  
General Fund - Fund 10 (including subfunds 18 & 19)  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/2014

RECAPITULATION OF FUND BALANCE:			
	Budgeted	Actual	Variance
Appropriations			
Revenues			
	\$62,929,671.45	\$59,307,086.66	\$3,622,584.79
	(\$61,489,766.00)	(\$59,292,436.85)	(\$2,197,329.15)
	<u>\$1,439,905.45</u>	<u>\$14,649.81</u>	<u>\$1,425,255.64</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$3,500.00		
Change in Tuition Reserve accounts:			
	<u>\$3,500.00</u>	<u>\$3,500.00</u>	
Less: Adjust for prior year encumb.	(\$1,435,656.45)	(\$1,435,656.45)	
Budgeted Fund Balance	<u>\$7,749.00</u>	<u>(\$1,417,506.64)</u>	<u>\$1,425,255.64</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$7,749.00	(\$1,417,506.64)	\$1,425,255.64
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$7,749.00</u>	<u>(\$1,417,506.64)</u>	<u>\$1,425,255.64</u>





REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 18 and 19)  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/2014

\*\*\* EXPENDITURES - cont'd \*\*\*

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$99,133.02	\$43,809.00	\$54,398.02	\$926.00
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$1,529,785.81	\$648,426.37	\$444,800.70	\$436,558.74

TOTAL CAP OUTLAY EXPEND./USES OF FUNDS

\$1,628,918.83	\$692,235.37	\$499,198.72	\$437,484.74
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10-000-100-56X Transfer of Funds to Charter Schools

\$2,049,734.00	\$2,037,705.00	.00	\$12,029.00
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TOTAL GENERAL FUND EXPENDITURES

\$62,929,671.45	\$58,062,299.16	\$1,244,787.50	\$3,622,584.79
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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 18 & 19)

SCHEDULE OF REVENUES			
ACTUAL COMPARED WITH ESTIMATED			
For 12 Month Period Ending 06/30/2014			
	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$47,896,529.00	\$47,896,529.00	.00
1320 Tuition from LEAs Within State	\$25,000.00	\$76,006.10	(\$51,006.10)
1420-1440 Transp Fees from Other LEAs		\$198,807.34	(\$198,807.34)
1910 Rents and Royalties	\$150,000.00	\$320,917.55	(\$170,917.55)
1XXX Miscellaneous	\$448,500.00	\$217,492.77	\$231,007.23
TOTAL	\$48,520,029.00	\$48,709,752.76	(\$189,723.76)
--- STATE SOURCES ---			
3116 School Choice Aid	\$5,003,838.00	\$4,757,896.00	\$245,942.00
3121 Categorical Transportation Aid	\$685,463.00	\$685,463.00	.00
3131 Extraordinary Aid	\$495,000.00	\$991,032.00	(\$496,032.00)
3132 Categorical Special Education Aid	\$1,782,777.00	\$1,782,777.00	.00
3177 Categorical Security	\$971,642.00	\$971,642.00	.00
3178 Adjustment Aid	\$1,257,860.00	\$1,257,860.00	.00
3XXX Other State Aids	\$2,713,214.00	\$55,137.00	\$2,658,077.00
TOTAL	\$12,909,794.00	\$10,501,807.00	\$2,407,987.00
--- FEDERAL SOURCES ---			
4200 Medicaid Reimbursement	\$59,943.00	\$80,877.09	(\$20,934.09)
TOTAL	\$59,943.00	\$80,877.09	(\$20,934.09)
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$61,489,766.00	\$59,292,436.85	\$2,197,329.15

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 18 & 19)  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2014

*** G E N E R A L   C U R R E N T   E X P E N S E ***	Appropriations	Expenditures	Encumbrances	Available Balance
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,599,959.50	\$1,490,963.66	\$2,613.20	\$106,382.64
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$5,136,154.16	\$5,130,275.05	\$2,160.00	\$3,719.11
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$2,525,830.63	\$2,405,140.04	.00	\$120,690.59
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$6,823,196.18	\$6,639,083.52	\$1,561.12	\$182,551.54
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$112,453.50	\$61,957.50	\$2,820.00	\$47,576.00
11-150-100-320 Purchased Prof.-Ed. Services	\$15,680.00	\$13,270.00	.00	\$2,410.00
11-150-100-340 Purchased Technical Services	\$15,000.00	\$13,491.50	.00	\$1,508.50
11-150-100-610 General Supplies	\$5,000.00	.00	.00	\$5,000.00
11-150-100-640 Textbooks	\$1,500.00	.00	.00	\$1,500.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$31,591.60	\$8,750.00	\$150.00	\$22,691.60
11-190-100-500 Other Purch. Serv. (400-500 series)	\$383,997.26	\$338,027.79	\$1,848.50	\$44,120.97
11-190-100-610 General Supplies	\$412,742.31	\$348,752.83	\$13,339.41	\$50,650.07
11-190-100-640 Textbooks	\$152,287.32	\$91,347.19	\$21,176.29	\$39,763.84
11-190-100-800 Other Objects	\$14,500.00	\$9,870.00	\$800.00	\$3,830.00
<b>TOTAL</b>	<b>\$17,229,892.46</b>	<b>\$16,550,929.08</b>	<b>\$46,468.52</b>	<b>\$632,494.86</b>
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$505,041.50	\$501,291.37	\$3,750.00	\$0.13
11-204-100-320 Purchased Prof.-Ed. Services	\$23,750.00	\$14,055.00	.00	\$9,695.00
11-204-100-500 Other Purch. Serv. (400-500 series)	\$179,750.00	\$179,750.00	.00	.00
11-204-100-610 General Supplies	\$11,999.45	\$4,255.45	\$79.90	\$7,664.10
11-204-100-800 Other Objects	\$2,000.00	.00	.00	\$2,000.00
<b>TOTAL</b>	<b>\$722,540.95</b>	<b>\$699,351.82</b>	<b>\$3,829.90</b>	<b>\$19,359.23</b>
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$74,295.00	\$74,295.00	\$0.00	\$0.00
11-209-100-500 Other Purch. Serv. (400-500 series)	\$152,750.00	\$152,750.00	.00	.00
11-209-100-610 General supplies	\$2,500.00	\$1,649.50	.00	\$850.50
<b>TOTAL</b>	<b>\$229,545.00</b>	<b>\$228,694.50</b>	<b>\$0.00</b>	<b>\$850.50</b>
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$484,203.58	\$484,203.58	\$0.00	\$0.00
11-212-100-320 Purchased Prof.-Ed. Services	\$159,944.00	\$129,786.08	.00	\$30,157.92
11-212-100-500 Other Purch. Serv. (400-500 series)	\$607,040.72	\$607,039.87	.00	\$0.85
11-212-100-610 General supplies	\$5,490.00	\$2,241.66	\$97.16	\$3,151.18
<b>TOTAL</b>	<b>\$1,256,678.30</b>	<b>\$1,223,271.19</b>	<b>\$97.16</b>	<b>\$33,309.95</b>
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,881,443.83	\$1,869,767.32	\$0.00	\$11,676.51
11-213-100-500 Other Purch. Serv. (400-500 series)	\$414,800.00	\$414,800.00	.00	.00
11-213-100-610 General supplies	\$2,750.00	\$2,442.81	.00	\$307.19

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
<b>Autism:</b>				
11-214-100-101 Salaries of Teachers	\$2,298,993.83	\$2,287,010.13	\$0.00	\$11,983.70
<b>TOTAL</b>				
	\$2,298,993.83	\$2,287,010.13	\$0.00	\$11,983.70
11-214-100-500 Other Purch. Serv. (400-500 series)	\$67,655.00	\$67,655.00	\$0.00	\$0.00
11-214-100-610 General Supplies	\$71,464.00	\$71,464.00	.00	.00
	\$6,500.00	\$2,999.66	.00	\$3,500.34
<b>TOTAL</b>				
	\$145,619.00	\$142,118.66	\$0.00	\$3,500.34
<b>Preschool Disabilities - Full-Time:</b>				
11-216-100-101 Salaries of Teachers	\$506,938.02	\$504,582.81	\$0.00	\$2,355.21
11-216-100-500 Other Purch. Serv. (400-500 series)	\$315,442.42	\$319,442.42	.00	.00
11-216-100-600 General Supplies	\$4,226.00	\$3,799.38	.00	\$426.62
11-216-100-800 Other Objects	\$750.00	.00	.00	\$750.00
<b>TOTAL</b>				
	\$831,356.44	\$827,824.61	\$0.00	\$3,531.83
<b>TOTAL SPECIAL ED - INSTRUCTION</b>				
--- Bilingual Education-Instruction ---	\$5,484,733.52	\$5,408,270.91	\$3,927.06	\$72,535.55
11-240-100-101 Salaries of Teachers	\$1,129,982.66	\$1,129,982.31	\$0.00	\$0.35
11-240-100-500 Other Purch. Serv. (400-500 series)	\$30,000.00	\$30,000.00	.00	.00
11-240-100-610 General Supplies	\$11,000.00	\$9,952.00	.00	\$1,048.00
<b>TOTAL</b>				
	\$1,170,982.66	\$1,169,934.31	\$0.00	\$1,048.35
<b>--- School spons. cocurricular activities-Instruction ---</b>				
11-401-100-100 Salaries	\$148,000.00	\$112,800.00	.00	\$35,200.00
11-401-100-500 Purchased Services (300-500 series)	\$12,000.00	\$5,519.23	.00	\$6,480.77
11-401-100-600 Supplies and Materials	\$3,500.00	\$450.00	.00	\$3,050.00
<b>TOTAL</b>				
	\$163,500.00	\$118,769.23	\$0.00	\$44,730.77
<b>--- School sponsored athletics-Instruct. ---</b>				
11-402-100-100 Salaries	\$356,000.00	\$238,891.66	.00	\$117,108.34
11-402-100-500 Purchased Services (300-500 series)	\$150,666.98	\$100,584.60	.00	\$50,082.38
11-402-100-600 Supplies and Materials	\$139,377.50	\$69,705.68	\$47,752.78	\$21,919.04
<b>TOTAL</b>				
	\$646,044.48	\$409,181.94	\$47,752.78	\$189,109.76
<b>--- UNDISTRIBUTED EXPENDITURES ---</b>				
<b>--- Instruction ---</b>				
11-000-100-561 Tuition to Other LEAs within State Regular	\$35,990.76	\$35,977.76	.00	\$13.00
11-000-100-562 Tuition to Other LEAs within State Special	\$669,119.34	\$666,664.28	.00	\$2,455.06
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$217,001.84	\$217,001.84	.00	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$330,390.64	\$300,835.04	.00	\$29,555.60
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$1,223,809.97	\$1,223,809.49	.00	\$0.48
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$936,281.30	\$887,034.44	.00	\$49,246.86
11-000-100-568 Tuition - State Facilities	\$115,504.00	\$115,504.00	.00	.00
11-000-100-569 Tuition - Other	\$57,184.31	\$57,183.39	.00	\$0.92
<b>TOTAL</b>				
	\$3,585,282.16	\$3,504,010.24	\$0.00	\$81,271.92
<b>--- Attendance and social work services ---</b>				
11-000-211-100 Salaries	\$163,239.03	\$162,387.84	.00	\$851.19
11-000-211-173 Sal. of Family Liaisons/Comm. Prnt Inv. Spec.	\$125,210.47	\$112,702.24	.00	\$12,508.23

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-211-600 Supplies and Materials	\$2,000.00	\$1,283.53	.00	\$716.47
<b>TOTAL</b>	<b>\$290,449.50</b>	<b>\$276,373.61</b>	<b>\$0.00</b>	<b>\$14,075.89</b>
--- Health services ---				
11-000-213-100 Salaries	\$428,351.46	\$425,211.74	\$360.00	\$2,779.72
11-000-213-300 Purchased Prof. & Tech. Svc.	\$107,024.15	\$106,823.65	\$200.00	\$0.50
11-000-213-500 Other Purchd. Serv. (400-500 series)	\$5,822.00	\$5,247.21	.00	\$574.79
11-000-213-600 Supplies and Materials	\$10,615.54	\$7,445.86	.00	\$3,169.68
11-000-213-800 Other Objects	\$1,805.90	\$299.96	.00	\$1,505.94
<b>TOTAL</b>	<b>\$553,619.05</b>	<b>\$545,028.42</b>	<b>\$560.00</b>	<b>\$9,030.63</b>
--- Speech, OT, PT & Related Svcs ---				
11-000-216-100 Salaries	\$570,687.28	\$570,176.54	\$510.00	\$0.74
11-000-216-320 Purchased Prof. Ed. Services	\$7,000.00	\$7,000.00	.00	.00
11-000-216-800 Other Objects	\$550.00	\$425.00	.00	\$125.00
<b>TOTAL</b>	<b>\$578,237.28</b>	<b>\$577,601.54</b>	<b>\$510.00</b>	<b>\$125.74</b>
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$991,429.40	\$982,331.80	.00	\$9,097.60
11-000-218-320 Purchased Prof. - Ed. Services	\$1,000.00	.00	.00	\$1,000.00
11-000-218-500 Other Purchased Services (400-500 series)	\$71,969.00	\$71,470.05	\$450.00	\$48.95
11-000-218-600 Supplies and Materials	\$12,790.48	\$4,762.46	\$243.60	\$7,784.42
11-000-218-800 Other Objects	\$28,693.97	\$24,024.25	.00	\$4,669.72
<b>TOTAL</b>	<b>\$1,105,882.85</b>	<b>\$1,082,588.56</b>	<b>\$693.60</b>	<b>\$22,600.69</b>
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,484,796.22	\$1,441,545.66	.00	\$43,250.56
11-000-219-105 Sal Sec. & Clerical Asst.	\$68,502.82	\$68,423.64	\$79.05	\$0.13
11-000-219-11X Other Salaries	\$80,872.25	\$47,579.40	\$120.00	\$33,172.85
11-000-219-320 Purchased Prof. - Ed. Services	\$819,209.20	\$657,132.80	\$17,670.18	\$144,406.22
11-000-219-592 Misc Purch Ser (400-500 O/than Resid costs)	\$32,500.00	\$31,369.99	\$0.00	\$1,130.01
11-000-219-600 Supplies and Materials	\$8,000.00	\$5,456.08	\$876.61	\$1,667.31
11-000-219-800 Other Objects	\$500.00	\$352.95	.00	\$147.05
<b>TOTAL</b>	<b>\$2,494,380.49</b>	<b>\$2,251,860.52</b>	<b>\$18,745.84</b>	<b>\$223,774.13</b>
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$582,087.32	\$574,300.34	.00	\$7,786.98
11-000-221-500 Other Purchased Services (400-500 series)	\$349,000.00	\$315,712.15	.00	\$33,287.85
11-000-221-600 Supplies and Materials	\$17,500.00	\$17,054.87	.00	\$445.13
11-000-221-800 Other Objects	\$4,100.00	\$3,626.43	.00	\$473.57
<b>TOTAL</b>	<b>\$952,687.32</b>	<b>\$910,693.79</b>	<b>\$0.00</b>	<b>\$41,993.53</b>
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$486,469.75	\$486,119.93	\$348.58	\$1.24
11-000-222-500 Other Purchased Services (400-500 series)	\$239,973.69	\$229,951.15	.00	\$10,022.54
11-000-222-600 Supplies and Materials	\$1,269,436.69	\$836,006.36	\$403,772.46	\$29,657.87
11-000-222-800 Other Objects	\$80.24	\$80.24	.00	.00

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
<b>--- Instructional Staff Training Services ---</b>				
<b>TOTAL</b>	<b>\$1,995,960.37</b>	<b>\$1,552,157.68</b>	<b>\$404,121.04</b>	<b>\$39,681.65</b>
11-000-223-320 Purchased Prof. - Ed. Services	\$49,961.00	\$40,464.00	.00	\$9,497.00
11-000-223-500 Other Purchased Services (400-500 series)	\$45,624.00	\$8,839.56	\$899.00	\$35,885.44
11-000-223-600 Supplies and Materials	\$2,730.00	\$1,788.36	\$739.57	\$202.07
<b>--- Support services-general administration ---</b>				
<b>TOTAL</b>	<b>\$98,315.00</b>	<b>\$51,091.92</b>	<b>\$1,638.57</b>	<b>\$45,584.51</b>
11-000-230-100 Salaries	\$482,157.88	\$480,491.37	\$145.40	\$1,521.11
11-000-230-108 Salaries of Attorneys	\$142,800.00	\$142,800.00	.00	.00
11-000-230-321 Legal Services	\$103,913.00	\$70,421.45	\$2,878.43	\$30,613.12
11-000-230-332 Audit Fees	\$121,952.00	\$71,951.25	\$50,000.00	\$0.75
11-000-230-339 Other Purchased Prof. Svc.	\$119,369.00	\$63,200.00	\$8,100.00	\$48,069.00
11-000-230-530 Communications/Telephone	\$262,600.00	\$192,679.15	\$10,500.28	\$59,420.57
11-000-230-585 BOE Other Purchased Prof. Svc.	\$8,500.00	\$6,975.10	.00	\$1,524.90
11-000-230-590 Other Purchased Services	\$30,306.16	\$28,734.65	\$502.00	\$1,069.51
11-000-230-610 General Supplies	\$16,184.00	\$13,134.42	\$284.25	\$2,765.33
11-000-230-820 Judgments Agst. School Dist.	\$628,362.88	\$151,441.83	.00	\$476,921.05
11-000-230-890 Misc. Expenditures	\$28,831.00	\$26,287.80	\$587.31	\$1,955.89
11-000-230-895 BOE Membership Dues and Fees	\$25,000.00	\$24,944.71	.00	\$55.29
<b>--- Support services-school administration ---</b>				
<b>TOTAL</b>	<b>\$1,969,975.92</b>	<b>\$1,273,061.73</b>	<b>\$72,997.67</b>	<b>\$623,916.52</b>
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,511,350.53	\$1,502,786.08	.00	\$8,564.45
11-000-240-105 Sal Sec. & Clerical Asst.	\$34,500.00	\$28,518.64	.00	\$5,981.36
11-000-240-500 Other Purchased Services	\$508,655.00	\$499,211.30	\$435.00	\$9,008.70
11-000-240-600 Supplies and Materials	\$25,195.00	\$19,946.26	\$2,163.31	\$2,085.43
11-000-240-800 Other Objects	\$7,899.00	\$2,694.00	\$1,334.16	\$3,870.84
<b>--- Central Services ---</b>				
<b>TOTAL</b>	<b>\$2,087,599.53</b>	<b>\$2,053,156.28</b>	<b>\$4,932.47</b>	<b>\$29,510.78</b>
11-000-251-100 Salaries	\$783,342.74	\$775,555.22	\$173.15	\$7,614.37
11-000-251-330 Purchased Prof. Services	\$31,914.00	\$30,914.00	\$1,000.00	.00
11-000-251-340 Purchased Technical Services	\$72,954.01	\$72,953.85	.00	\$0.16
11-000-251-592 Misc Pur Serv (400-500 series)	\$7,661.00	\$5,456.06	\$2,204.00	\$0.94
11-000-251-600 Supplies and Materials	\$21,879.00	\$19,102.89	.00	\$2,776.11
11-000-251-890 Other Objects	\$25,499.00	\$20,497.13	\$1,999.00	\$3,602.87
<b>--- Required Maint.for School Facilities ---</b>				
<b>TOTAL</b>	<b>\$943,249.75</b>	<b>\$924,479.15</b>	<b>\$4,776.15</b>	<b>\$13,994.45</b>
11-000-261-100 Salaries	\$65,872.46	\$65,872.46	.00	.00
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$684,603.81	\$489,996.12	\$75,503.56	\$119,104.13
11-000-261-800 Other Objects	\$11,500.00	.00	\$11,500.00	.00
<b>--- Custodial Services ---</b>				
<b>TOTAL</b>	<b>\$761,976.27</b>	<b>\$555,868.58</b>	<b>\$87,003.56</b>	<b>\$119,104.13</b>
11-000-262-1XX Salaries	\$125,533.82	\$125,533.60	\$0.00	\$0.22

Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 18 & 19)  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$1,826,157.71	\$1,807,483.54	\$11,727.32	\$6,946.85
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$323,000.00	\$320,479.92	.00	\$2,520.08
11-000-262-490 Other Purchased Property Svc.	\$236,327.00	\$206,875.37	.00	\$29,451.63
11-000-262-520 Insurance	\$366,669.00	\$366,071.00	.00	\$598.00
11-000-262-590 Misc. Purchased Services	\$571,040.00	\$562,215.69	\$336.00	\$8,488.31
11-000-262-610 General Supplies	\$294,939.10	\$235,373.45	\$781.64	\$58,784.01
11-000-262-622 Energy (Electricity)	\$1,243,191.00	\$1,240,154.10	\$3,036.80	\$0.10
11-000-262-8XX Other Objects	\$14,473.00	\$4,804.81	\$2,500.00	\$7,168.19
<b>---</b> Care and Upkeep of Grounds <b>---</b>				
<b>TOTAL</b>	<b>\$5,001,330.63</b>	<b>\$4,868,991.48</b>	<b>\$18,381.76</b>	<b>\$113,957.39</b>
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$68,300.00	\$38,717.20	\$25,332.80	\$4,250.00
11-000-263-610 General Supplies	\$1,500.00	\$1,196.50	.00	\$303.50
<b>TOTAL</b>	<b>\$69,800.00</b>	<b>\$39,913.70</b>	<b>\$25,332.80</b>	<b>\$4,553.50</b>
<b>---</b> Security <b>---</b>				
11-000-266-100 Salaries	\$531,969.89	\$520,156.91	\$314.44	\$11,498.54
11-000-266-300 Purchased Prof. & Technical Services	\$6,095.00	\$6,095.00	.00	.00
11-000-266-610 General Supplies	\$529.01	\$529.01	.00	.00
<b>TOTAL</b>	<b>\$538,593.90</b>	<b>\$526,780.92</b>	<b>\$314.44</b>	<b>\$11,498.54</b>
<b>TOTAL Oper &amp; Maint of Plant Services</b>	<b>\$6,371,700.80</b>	<b>\$5,991,554.68</b>	<b>\$131,032.56</b>	<b>\$249,113.56</b>
<b>---</b> Student transportation services <b>---</b>				
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg	\$50,358.48	\$50,358.40	.00	\$0.08
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$199,934.00	\$121,595.27	.00	\$78,338.73
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$35,000.00	\$34,926.88	.00	\$73.12
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,348,100.00	\$1,250,949.61	.00	\$97,150.39
11-000-270-512 Contract Svc (other: btw home & sch)-vndrs	\$23,488.00	\$12,938.00	\$1,790.00	\$8,760.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$298,584.80	\$273,210.58	\$5,642.52	\$19,731.70
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$817,051.20	\$576,631.23	.00	\$240,419.97
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$305,300.00	\$290,396.94	.00	\$14,903.06
11-000-270-593 Misc. Purchased Svc.- Transp.	\$190,000.00	\$190,000.00	.00	.00
11-000-270-615 Transportation Supplies	\$430.14	\$430.14	.00	.00
11-000-270-800 Misc. Expenditures	\$319.86	(\$498.80)	.00	\$818.66
<b>TOTAL</b>	<b>\$3,268,566.48</b>	<b>\$2,800,938.25</b>	<b>\$7,432.52</b>	<b>\$460,195.71</b>
<b>---</b> Personal Services-Employee Benefits <b>---</b>				
11-XXX-XXX-220 Social Security Contributions	\$454,753.38	\$394,033.73	.00	\$60,719.65
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$612,648.39	\$553,287.80	.00	\$59,360.59
11-XXX-XXX-250 Unemployment Compensation	\$280,000.58	\$280,000.00	.00	\$0.58
11-XXX-XXX-260 Workman's Compensation	\$357,900.00	\$346,055.72	.00	\$11,844.28
11-XXX-XXX-270 Health Benefits	\$6,033,436.89	\$6,016,779.34	.00	\$16,657.55
11-XXX-XXX-280 Tuition Reimbursement	\$184,219.76	\$153,961.64	.00	\$30,258.12
11-XXX-XXX-290 Other Employee Benefits	\$337,000.00	\$136,558.72	.00	\$200,441.28
<b>TOTAL</b>	<b>\$8,259,959.00</b>	<b>\$7,880,676.95</b>	<b>\$0.00</b>	<b>\$379,282.05</b>

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
Total Undistributed Expenditures	\$34,555,865.50	\$31,675,273.32	\$647,440.42	\$2,233,151.76
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$59,251,018.62	\$55,332,358.79	\$745,588.78	\$3,173,071.05
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$59,251,018.62	\$55,332,358.79	\$745,588.78	\$3,173,071.05



Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-140-100-730 Grades 9-12	\$9,333.02	.00	\$9,333.02	.00
Special education .. instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$2,800.00	\$2,800.00	\$0.00	\$0.00
12-000-261-730 Undist. Exp.-Reg. Maint. Schl Facilities	\$87,000.00	\$41,009.00	\$45,065.00	\$926.00
Undist. Exp. - Non-instructional Services				
TOTAL	\$99,133.02	\$43,809.00	\$54,398.02	\$926.00
--- Facilities acquisition and construction services ---				
12-000-400-334 Architectural/Engineering Services	\$66,400.00	\$65,696.00	.00	\$704.00
12-000-400-390 Other Purchased Prof. & Tech Services	\$150,590.00	\$28,014.30	\$122,575.70	.00
12-000-400-450 Construction Services	\$1,128,023.81	\$369,944.07	\$322,225.00	\$435,854.74
12-000-400-800 Other objects	\$184,772.00	\$184,772.00	.00	.00
Sub Total	\$1,529,785.81	\$648,426.37	\$444,800.70	\$436,558.74
TOTAL	\$1,529,785.81	\$648,426.37	\$444,800.70	\$436,558.74
TOTAL CAPITAL OUTLAY EXPENDITURES	\$1,628,918.83	\$692,235.37	\$499,198.72	\$437,484.74

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$2,049,734.00	\$2,037,705.00	.00	\$12,029.00
TOTAL GENERAL FUND EXPENDITURES	\$62,929,671.45	\$58,062,299.16	\$1,244,787.50	\$3,622,584.79

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
General Fund - Fund 10 (including subfunds 18 & 19)

For 12 Month Period Ending 06/30/2014

I, Maria Engleleit, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Maria Engleleit 8/1/14  
Board Secretary/Business Administrator Date

Accounts that are not included in Details of the Report of the Secretary

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBRANCES	AVAILABLE BALANCE
11-000-262-620	ELECTRIC/GAS SERVICE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
11-000-262-620	UNDISTRIBUTED EXPENS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/14

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	\$1,021,035.41
	Accounts receivable:	
141	Intergovernmental - State	(\$392,943.60)
142	Intergovernmental - Federal	\$1,389,289.00
		\$996,345.40
	Other Current Assets	\$37,704.00

--- R E S O U R C E S ---		
301	Estimated Revenues	\$4,285,412.71
302	Less Revenues	(\$3,878,474.09)
		\$406,938.62
	Total assets and resources	\$2,462,023.43

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/14

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---		
411	Intergovernmental accounts payable - State	\$246,592.00
412	Intergovernmental accounts payable - Federal	\$35,604.00
421	Accounts Payable	(\$140,658.78)
481	Deferred revenues	\$476,167.94
	Other current liabilities	\$534,559.00
	<b>TOTAL LIABILITIES</b>	<u>\$1,152,264.16</u>

FUND BALANCE

--- Appropriated ---		
753	Reserve for encumbrances - Current Year	\$92,969.21
601	Appropriations	\$4,285,412.71
602	Less: Expenditures	\$2,975,653.44
603	Encumbrances	\$92,969.21 (\$3,068,622.65)
	<b>TOTAL FUND BALANCE</b>	<u>\$1,216,790.06</u>
	<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<u>\$1,309,759.27</u>
		<u>\$2,462,023.43</u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Special Revenue Fund - Fund 20  
INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/14

\*\*\* REVENUES/SOURCES OF FUNDS \*\*\*

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
1XXX From Local Sources	\$10,000.00	\$10,000.00		.00
3XXX From State Sources	\$1,754,373.92	\$1,696,071.09		\$58,302.83
4XXX From Federal Sources	\$2,521,038.79	\$2,172,403.00		\$348,635.79

TOTAL REVENUE/SOURCES OF FUNDS

	\$4,285,412.71	\$3,878,474.09		\$406,938.62
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\*\*\* EXPENDITURES \*\*\*

LOCAL PROJECTS:

STATE PROJECTS:

Preschool Education Aid	\$67,498.92	\$19,125.80	\$2,976.17	\$45,396.95
Nonpublic textbooks	\$991,342.00	\$989,223.26	.00	\$2,118.74
Nonpublic auxiliary services	\$105,751.00	\$69,977.04	\$3,942.24	\$31,831.72
Nonpublic handicapped services	\$47,828.00	\$13,739.67	.00	\$34,088.33
Nonpublic nursing services	\$317,649.00	\$243,560.34	.00	\$74,088.66
Nonpublic Technology Aid	\$163,432.00	\$163,432.00	.00	.00
	\$38,560.00	\$35,143.52	\$906.79	\$2,509.69

AVAILABLE  
BALANCE

ENCUMBRANCES

TOTAL STATE PROJECTS

	\$1,664,562.00	\$1,515,075.83	\$4,849.03	\$144,637.14
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FEDERAL PROJECTS:

NCLE Title I - Part A/D  
I.D.E.A. Part B (Handicapped)  
NCLE Title II - Part A/D  
NCLE Title III - English Language Enhancement  
Other Special Programs  
Vocational Education  
Other Federal Projects

	\$707,337.92	\$352,956.03	\$34,233.46	\$320,148.43
	\$1,356,354.87	\$906,452.62	\$8,336.60	\$441,565.65
	\$329,232.00	\$84,879.58	\$30,188.16	\$214,164.26
	\$97,166.00	\$70,971.43	\$5,171.07	\$21,023.50
	\$32,313.00	\$20,600.00	.00	\$11,713.00
	\$30,948.00	\$5,592.15	\$7,214.72	\$18,141.13
	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL FEDERAL PROJECTS

	\$2,553,351.79	\$1,441,451.81	\$85,144.01	\$1,026,755.97
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\*\*\* TOTAL EXPENDITURES \*\*\*

	\$4,285,412.71	\$2,975,653.44	\$92,969.21	\$1,216,790.06
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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
SPECIAL REVENUE - FUND 20  
SCHEDULE OF REVENUES  
ACTUAL COMPARED WITH ESTIMATED  
For 12 Month Period Ending 06/30/14

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
100X Other Revenue from Local Sources	\$10,000.00	\$10,000.00	\$0.00
Total Revenues from Local Sources	\$10,000.00	\$10,000.00	\$0.00
--- STATE SOURCES ---			
3218 Preschool Education Aid	\$991,342.00	\$987,240.00	\$4,102.00
320X Other Restricted Entitlements	\$763,031.92	\$708,831.09	\$54,200.83
Total Revenue from State Sources	\$1,754,373.92	\$1,696,071.09	\$58,302.83
--- FEDERAL SOURCES ---			
4411-16 Title I	\$1,036,569.92	\$753,728.00	\$282,841.92
4491-94 Title III	\$97,166.00	\$97,166.00	.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,356,354.87	\$1,321,509.00	\$34,845.87
4430-39 Vocational Education	\$30,948.00	.00	\$30,948.00
Total Revenues from Federal Sources	\$2,521,038.79	\$2,172,403.00	\$348,635.79
TOTAL REVENUES/SOURCES OF FUNDS	\$4,285,412.71	\$3,878,474.09	\$406,938.62



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Special Revenue Fund - Fund 20  
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 12 Month Period Ending 06/30/14

PRESCHOOL EDUCATION AID

--- Preschool Education Aid - Instruction ---

20-218-100-101 Salaries of Teachers	\$693,368.00	\$693,368.00	.00	.00
20-218-100-500 Other purchased servs. (400-500 series)	\$174,509.00	\$174,509.00	.00	.00
20-218-100-600 General Supplies	\$21,593.00	\$20,224.26	.00	\$1,368.74
20-218-100-800 Other objects	\$750.00	.00	.00	\$750.00

TOTAL Instruction

	\$890,220.00	\$888,101.26	\$0.00	\$2,118.74
--	--------------	--------------	--------	------------

--- Preschool Education Aid - Support Services ---

20-218-200-102 Salaries of Supervisors of Instruction	\$26,593.00	\$26,593.00	.00	.00
20-218-200-103 Salaries of Program Directors	\$34,529.00	\$34,529.00	.00	.00
20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	\$40,000.00	\$40,000.00	.00	.00

TOTAL Support Services

	\$101,122.00	\$101,122.00	\$0.00	\$0.00
--	--------------	--------------	--------	--------

TOTAL PRESCHOOL EDUCATION AID

	\$991,342.00	\$989,223.26	\$0.00	\$2,118.74
--	--------------	--------------	--------	------------

20-XXX-XXX-XXX All Other State/Fed/Loc Projects

	\$3,294,070.71	\$1,986,430.18	\$92,969.21	\$1,214,671.32
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TOTAL EXPENDITURE

	\$4,285,412.71	\$2,975,653.44	\$92,969.21	\$1,216,790.06
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REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Englewood Public School District

Special Revenue Fund - Fund 20

For 12 Month Period Ending 06/30/14

I, Maria Englelet, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Maria Englelet  
Board Secretary/Business Administrator

8/1/14  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/14

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank	\$483,829.96
-----	--------------	--------------

--- R E S O U R C E S ---

301	Estimated Revenues	\$646,186.24
302	Less Revenues	(\$4,033.40)
		<hr/>
		\$642,152.84
		<hr/>

Total assets and resources

---

\$1,125,982.80

---

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/14

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$111,134.97
601	Appropriations	\$646,186.24
602	Less : Expenditures	\$166,390.06
603	Encumbrances	\$111,134.97 (\$277,525.03)
		\$368,661.21
	Total Appropriated	\$479,796.18

--- Unappropriated ---

770	Fund balance	\$555,670.12
303	Budgeted Fund Balance	\$90,516.50

TOTAL FUND BALANCE

\$1,125,982.80

TOTAL LIABILITIES AND FUND EQUITY

\$1,125,982.80

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Capital Projects Fund - Fund 30  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/14

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other	\$646,186.24	\$4,033.40		\$642,152.84
TOTAL REVENUE/SOURCES OF FUNDS	\$646,186.24	\$4,033.40		\$642,152.84
*** EXPENDITURES ***				
30-XXX-XXX-73X Equipment	\$33,970.00	\$24,225.00	\$9,500.00	\$245.00
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-450 Construction services	\$573,880.17	\$115,824.90	\$101,634.97	\$356,420.30
30-000-4XX-610 Supplies & Materials	\$38,336.07	\$26,340.16	.00	\$11,995.91
Total fac.acq.and constr. serv.	\$612,216.24	\$142,165.06	\$101,634.97	\$368,416.21
TOTAL EXPENDITURES	\$646,186.24	\$166,390.06	\$111,134.97	\$368,661.21
*** TOTAL EXPENDITURES AND TRANSFERS	\$646,186.24	\$166,390.06	\$111,134.97	\$368,661.21

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Englewood Public School District

Capital Projects Fund - Fund 30

For 12 Month Period Ending 06/30/14

I, Maria Engelert, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:22A-16.10(c)3.

Maria Engelert

Board Secretary/Business Administrator

8/1/14

Date

Accounts that are not included in Details of the Report of the Secretary

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBRANCES	AVAILABLE BALANCE
30-915-400-781	INFRASTRUCTURE CLEVE	\$ 0.00	\$ 0.00	\$ 0.00	0.00



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/14

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	
121	Tax levy receivable	(\$9,723.48) \$182,108.87
--- R E S O U R C E S ---		
301	Estimated Revenues	\$2,185,306.00
302	Less Revenues	(\$2,185,306.00)
Total assets and resources		\$172,385.39

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 12 Month Period Ending 06/30/14

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601 Appropriations	\$2,185,306.00	
602 Less : Expenditures	\$2,185,294.27	
	<u>(\$2,185,294.27)</u>	<u>\$11.73</u>

Total Appropriated

\$11.73

--- Unappropriated ---

770 Fund Balance	<u>\$172,373.66</u>
------------------	---------------------

TOTAL FUND BALANCE

\$172,385.39  
\$172,385.39

TOTAL LIABILITIES AND FUND EQUITY

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$2,185,306.00	\$2,185,294.27	\$11.73
Revenues	<u>(\$2,185,306.00)</u>	<u>(\$2,185,306.00)</u>	<u>\$0.00</u>
	<u>\$0.00</u>	<u>(\$11.73)</u>	<u>\$11.73</u>
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$11.73)	\$11.73
Less: Adjust for prior year encumb.	<u>\$0.00</u>	<u>\$0.00</u>	
Budgeted Fund Balance	<u>\$0.00</u>	<u>(\$11.73)</u>	<u>\$11.73</u>

LIABILITIES AND FUND EQUITY



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 12 Month Period Ending 06/30/14

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$650,306.00	\$650,294.27	\$11.73
40-701-510-910 Redemption of Principal	\$1,535,000.00	\$1,535,000.00	.00
TOTAL	\$2,185,306.00	\$2,185,294.27	\$11.73
TOTAL USES OF FUNDS BEFORE TRANSFERS			
	\$2,185,306.00	\$2,185,294.27	\$11.73
*** TOTAL USES OF FUNDS ***			
	\$2,185,306.00	\$2,185,294.27	\$11.73

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Englewood Public School District

Debt Service Fund - Fund 40

For 12 Month Period Ending 06/30/14

I, Maria Engeler, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Maria Engeler 8/1/14  
Board Secretary/Administrator Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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# ASSEMBLY, No. 3338

## STATE OF NEW JERSEY 216th LEGISLATURE

INTRODUCED MAY 22, 2014

**Sponsored by:**

**Assemblyman VINCENT PRIETO**

**District 32 (Bergen and Hudson)**

**Assemblyman PATRICK J. DIEGNAN, JR.**

**District 18 (Middlesex)**

**SYNOPSIS**

Requires all school districts and public colleges to enter into dual enrollment agreements to provide college-level instruction to high school students through courses offered on college or high school campus.

**CURRENT VERSION OF TEXT**

As introduced.



1 AN ACT concerning dual enrollment programs, supplementing  
2 chapter 61C of Title 18A of the New Jersey Statutes, and  
3 repealing P.L.1986, c.193 and P.L.1986, c.194.  
4

5 **BE IT ENACTED** *by the Senate and General Assembly of the State*  
6 *of New Jersey:*  
7

8 1. a. Within one year of the effective date of this act, a school  
9 district with a high school shall enter into a dual enrollment  
10 agreement with one or more public institutions of higher education.

11 b. Within one year of the effective date of this act, a public  
12 institution of higher education shall enter into a dual enrollment  
13 agreement with one or more school districts with a high school.

14 c. A dual enrollment agreement between a public institution of  
15 higher education and a school district shall delineate the dual  
16 enrollment program pursuant to which instruction is provided to  
17 high school students through courses offered by the institution of  
18 higher education on its campus or on the campus of the public high  
19 school for college credit or credit toward a career certificate.

20 d. The dual enrollment agreement shall include:

21 (1) a description of the courses available to students eligible to  
22 participate in the dual enrollment program;

23 (2) a description of the student eligibility requirements for initial  
24 and continuing participation in the dual enrollment program, which  
25 shall include a provision that ensures that an eligible student is not  
26 excluded from participation because of an inability to pay;

27 (3) a description of the process by which a student and his  
28 parent or guardian exercise the option to participate in the dual  
29 enrollment program;

30 (4) a provision ensuring that any dual enrollment course taught  
31 on the high school campus is equivalent in rigor to courses taught  
32 on the campus of the institution of higher education;

33 (5) a description of the process by which a student and his  
34 parent or guardian are informed about opportunities for student  
35 participation in the dual enrollment program; and

36 (6) such other items as deemed appropriate by the  
37 Commissioner of Education and the Secretary of Higher Education.  
38

39 2. A public institution of higher education shall accept the  
40 course credit of a student who successfully completes a course  
41 under the dual enrollment program.  
42

43 3. The Commissioner of Education and the Secretary of Higher  
44 Education shall submit annually a joint report to the Governor and  
45 to the Legislature pursuant to section 2 of P.L.1991, c.164  
46 (C.52:14-19.1), on dual enrollment programs in the State. The  
47 report shall include, but need not be limited to: information related  
48 to the utilization of dual enrollment programs throughout the State,



1 including information specific to the income-level and location  
2 within the State of participating students; the effect dual enrollment  
3 programs have on reducing the average time-to-degree completion  
4 and increasing the likelihood of college graduation for participating  
5 students; an analysis of the rigor of the courses taken pursuant to  
6 the dual enrollment program; and recommendations for any  
7 suggested changes to the dual enrollment program.

8  
9 4. The State Board of Education and the Secretary of Higher  
10 Education each shall adopt, pursuant to the “Administrative  
11 Procedure Act,” P.L.1968, c.410 (C.52:14B-1 et seq.), rules and  
12 regulations necessary to implement the provisions of this act.

13  
14 5. The following sections are repealed:  
15 Sections 1 and 3 of P.L.1986, c.194 (C.18A:61C-1 and  
16 C.18A:61C-3); and  
17 Sections 1 through 7 of P.L.1986, c.193 (C.18A:61C-4 through  
18 C.18A:61C-9).

19  
20 6. This act shall take effect immediately.

#### 21 22 23 STATEMENT

24  
25 This bill provides that within one year of its effective date, all  
26 school districts with high schools must enter into a dual enrollment  
27 agreement with at least one public institution of higher education.  
28 Similarly, within the one-year time frame, all public institutions of  
29 higher education must enter into dual enrollment agreements with  
30 one or more school districts with a high school. A dual enrollment  
31 agreement will delineate information concerning a dual enrollment  
32 program pursuant to which instruction is provided to public high  
33 school students through courses offered by the institution of higher  
34 education, either on its campus or on the high school campus. The  
35 credit may be used toward a career certificate or an associate or  
36 baccalaureate degree.

37 The bill requires the dual enrollment agreement to include:

- 38 • a description of the courses available to students eligible to  
39 participate in the dual enrollment program;
- 40 • a description of the student eligibility requirements for  
41 initial and continuing participation in the program, including a  
42 provision that ensures that an eligible student is not excluded  
43 from participation because of an inability to pay;
- 44 • a description of the process by which students and their  
45 parents or guardians exercise the option to participate in the  
46 program;

- 1       • a provision ensuring that any dual enrollment courses taught
- 2       on the high school campus are equivalent in rigor to courses
- 3       taught on the campus of the institution of higher education;
- 4       • a description of the process by which students and their
- 5       parents or guardians are informed about opportunities for student
- 6       participation in the program; and
- 7       • any other items deemed appropriate by the Commissioner of
- 8       Education and the Secretary of Higher Education.
- 9       The bill specifies that a public institution of higher education is
- 10      required to accept the course credit of a student who successfully
- 11      completes a course under the dual enrollment program.
- 12      Under the provisions of the bill a joint report will be submitted
- 13      annually by the Commissioner of Education and the Secretary of
- 14      Higher Education to the Governor and to the Legislature on dual
- 15      enrollment programs in the State. The report will include:
- 16      information related to the utilization of dual enrollment programs
- 17      throughout the State, including information specific to the income-
- 18      level and location within the State of participating students; the
- 19      effect dual enrollment programs have on reducing the average time-
- 20      to-degree completion and increasing the likelihood of college
- 21      graduation for participating students; an analysis of the rigor of the
- 22      courses taken pursuant to the dual enrollment program; and
- 23      recommendations for and suggested changes to the dual enrollment
- 24      program.
- 25      The bill repeals two dual enrollment programs which did not
- 26      require the participation of institutions of higher education. This
- 27      bill seeks to increase the availability of dual enrollment courses for
- 28      public high school students by requiring the participation of all
- 29      school districts and all public institutions of higher education, both
- 30      four-year and two-year, in dual enrollment programs.

**Englewood Public School District**  
**Bills And Claims Report By Vendor Name**  
for Batch 51 and Check Date is from 07/01/2014 to 07/31/2014

va\_bill5.5  
07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *Check Description	Check #	Check Amount
Unposted Checks						
CAPITAL ONE BANK/ 6982	15-00552	11-000-291-220-63-000-000/ EMP BENEFITS SOC SEC		HP PAYROLL 07/15/2014	1511	10,880.20
		11-000-291-220-63-000-000/ EMP BENEFITS SOC SEC		HP PAYROLL 07/31/2014	1512	15,288.24
		Total for CAPITAL ONE BANK/ 6982				
EISENBERG, DOV & RACHAEL/ 7730	15-00562	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		CF TUITION IN STATE SPECIAL	31981	800.00
TRUSTEES OF THE CARMELITE FATHERS OF NJ/ 7102	15-00598	11-000-262-441-71-000-000/ RENTAL OF BUILDING		CP JULY - AUG 2014 RENT	31982	54,481.58
Total for Unposted Checks						\$81,450.02

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 08/11/2014 at 02:59:20 PM

Page 1

**Englewood Public School District**  
**Bills And Claims Report By Vendor Name**

for Batch 51 and Check Date is from 07/01/2014 to 07/31/2014

va\_bill5.5  
07/01/2014

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 08/11/2014 at 02:59:20 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$55,281.58		\$26,168.44		\$81,450.02
	GRAND	TOTAL	\$55,281.58	\$0.00	\$26,168.44	\$0.00	\$81,450.02

Chairman Finance Committee

Member Finance Committee

**Englewood Public School District**  
**Bills And Claims Report By Vendor Name**

for Batch 52 and Check Date is from 08/01/2014 to 08/31/2014

va\_bill5.5  
07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type	*Check Description	Check #	Check Amount
Unposted Checks							
CAPITAL ONE BANK/ 6982	15-00552	11-000-291-220-63-000-000/ EMP BENEFITS SOC SEC		HP	PAYROLL 08/15/2014	1514	21,444.87
STATE OF NEW JERSEY/ 2826	15-00555	11-000-291-270-63-450-000/ NJ STATE HEALTH BENEFITS		HP	ID #102800	1513	540,992.75
Total for Unposted Checks							\$562,437.62

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 08/11/2014 at 03:00:58 PM

**Englewood Public School District**  
**Bills And Claims Report By Vendor Name**  
for Batch 52 and Check Date is from 08/01/2014 to 08/31/2014

va\_bill5.5  
07/01/2014

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 08/11/2014 at 03:00:58 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11			\$562,437.62		\$562,437.62
	GRAND	TOTAL	\$0.00	\$0.00	\$562,437.62	\$0.00	\$562,437.62

Chairman Finance Committee

Member Finance Committee

# Englewood Public School District

## Bills And Claims Report By Vendor Name

for Batch 53 and Check Date is 08/14/2014

va\_bill5.5  
07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *Check Description	Check #	Check Amount
<b>Unposted Checks</b>						
ALLIANCE COMMERCIAL PEST CONTROL, INC./ 7989	15-00687	11-000-261-420-71-505-000/ EXTERMINATION SVCS		CP INV #283696	31983	650.00
ASSAF, ZOULFAKER & DJOUHAR/ 8004	15-01057	60-050-200-300-66-000-000/ PURCH PROF/TECH SERV		CF PURCH PROF/TECH SERV	31984	560.00
ATLANTIC BUSINESS PRODUCTS/ 1226	15-00596	11-000-251-340-63-000-000/ CENTRAL SVCS TECH SVC		CP INV #CNIN395445	31985	206.38
ATLANTIC TOMORROWS OFFICE/ 6860	15-00597	11-000-251-600-60-203-000/ COPY MACHINE STAPLES		CP INV #ARIN251811	31986	73.60
BERGEN ARTS AND SCIENCES CHARTER SCHOOL/ 7162	15-00784	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		CP JULY & AUGUST 2014	31987	1,790.00
CABLEVISION LIGHTPATH, INC./ 7094	15-00702	11-000-230-530-71-615-000/ COMMUNICATION TELEPHONE		CP ACCT #51267	31988	12,445.80
CARD DATA SYSTEMS/ 5647	15-00710	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		CF INV #1348283	31989	1,698.60
COMPUTER CONSULTING GROUP/ 5370	15-00772	11-216-100-500-40-000-000/ OTHER PURCHASED SERVICES		CF INV #00010310	31990	6,665.00
DELTA DENTAL PLAN OF NJ/ 1787	15-00554	11-000-291-270-63-451-000/ DENTAL BENEFITS		CP JULY - AUGUST 2014	31991	64,199.74
DELTA-T GROUP NORTH JERSEY, INC./ 7339	15-01135	11-000-262-590-63-723-000/ DELTA - T		CP JULY 2014	31992	95,457.85
ENGLEWOOD HEALTH DEPARTMENT/ 2051	15-00566	11-000-240-500-20-000-000/ OTHER PURCHASED SERVICES		CF PERMIT FOR 7/9/2014 BBQ	31993	60.00
ENGLEWOOD ON THE PALISADES/ 2045	15-00787	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		CP JULY - AUGUST 2014	31994	313,682.00
GLOBAL COMPLIANCE NETWORK/ 6747	15-00504	11-000-230-590-69-000-000/ GEN ADMIN OTHER SVC		CF INV #4308	31995	1,400.00
MIDDLESEX COUNTY COLLEGE/ 7178	15-00549	11-000-223-320-98-000-000/ STAFF TRAINING ED SVCS		CF INV #3380.M. MECHAIL	31996	900.00
MUNICIPAL CAPITAL CORP/ 6893	15-00557	11-000-262-590-71-558-000/ MISC PURCHASED SVCS		CP LEASE #5631..JUL/AUG 2014	32014	455.18

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

# Englewood Public School District

## Bills And Claims Report By Vendor Name

for Batch 53 and Check Date is 08/14/2014

va\_bill5.5

07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *Check Description	Check #	Check Amount
<b>Unposted Checks</b>						
MUNICIPAL CAPITAL CORP/ 6893	15-00600	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		CP LEASE #12519 JUL/AUG 2014	32015	2,279.98
	15-00601	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		CP LEASE #126000 JUL/AUG 2014	32016	17,684.38
Total for MUNICIPAL CAPITAL CORP/ 6893						<u>\$20,419.54</u>
MUNICIPAL CAPITAL CORPORATION/ 5886	15-00599	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		CP NLEASE #9078, JUL/AUG 2014	32017	3,672.18
NETOP TECH INC./ 7985	15-00568	11-000-222-500-68-000-000/ ED MEDIA TECH SERVICE		CF INV #IUS0131207	32001	2,380.05
NJ SCHOOL BOARDS ASSOC./ 2560	15-00703	11-000-230-895-63-000-000/ GEN ADMIN OTHER OBJECTS		CF DUES FOR 2014-2015 YEAR	32002	24,911.71
	15-00513	11-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS		CF CONVENTION OCT 2014	32002	1,200.00
Total for NJ SCHOOL BOARDS ASSOC./ 2560						<u>\$26,111.71</u>
NJASBO/ 2562	15-00718	11-000-251-592-63-000-000/ CENTRAL SVCS - OTHER SVC		CF INV / MEM #3783	32003	990.00
NJSBA/ 3333	15-00898	11-000-230-590-69-000-000/ GEN ADMIN OTHER SVC		CF ORD #1000130144	32004	325.00
OPTUM HEALTH VISION / SPECTERA/ 3966	15-00556	11-000-291-270-63-452-000/ VISION BENEFITS		CP JULY 2014	32005	7,273.80
PEARSON/ 5930	15-00578	11-000-222-500-68-000-000/ ED MEDIA TECH SERVICE		CF INV #4592249	32006	2,500.00
	15-00609	11-000-222-500-68-000-000/ ED MEDIA TECH SERVICE		CF INV #4605550	32006	13,500.00
	15-00537	11-000-222-500-68-000-000/ ED MEDIA TECH SERVICE		CF INV #4593776, 4402676	32006	30,698.75
Total for PEARSON/ 5930						<u>\$46,698.75</u>
POLARIS GALAXY INSURANCE, LLC/ 5295	15-00901	11-000-262-520-63-457-000/ STUDENT ACCIDENT INS		CF INV #78907	32007	76,478.00
STRAUSS ESMAY ASSOCIATES, LLP/ 4027	15-00564	11-000-230-890-61-000-000/ GEN ADMIN OTHER OBJECTS		CF INV #1415-129	32008	4,705.00
SYSTEMS 3000 INC./ 4977	15-00512	11-000-251-330-63-000-000/ CENTRAL SCVS - SERVICE		CP 1/2 PAYMENT DUE	32009	11,796.00

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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**Englewood Public School District**  
**Bills And Claims Report By Vendor Name**  
for Batch 53 and Check Date is 08/14/2014

va\_bill5.5  
07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *Check Description	Check #	Check Amount
<b>Unposted Checks</b>						
TEACHING STRATEGIES/ 6840	15-00524	20-218-100-500-02-000-000/ OTHER PURCHASED SERVICES		CF INV #0216886-IN	32010	3,000.00
TEANECK COMMUNITY CHARTER SCH./ 4120	15-00788	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		CP JULY - AUGUST 2014	32011	1,592.00
TRUSTEES OF THE CARMELITE FATHERS OF NJ/ 7102	15-00598	11-000-262-441-71-000-000/ RENTAL OF BUILDING		CP SEPT RENT	32012	27,240.79
ULINE/ 6768	15-00801	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF INV #60340140	32013	173.38
<b>Total for Unposted Checks</b>						<b>\$732,645.17</b>

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**Englewood Public School District**  
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*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 08/11/2014 at 02:57:16 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	10	\$317,064.00				\$317,064.00
	10	11	\$412,021.17				\$412,021.17
	Fund 10	TOTAL	\$729,085.17				\$729,085.17
	20	20	\$3,000.00				\$3,000.00
	60	60	\$560.00				\$560.00
	GRAND	TOTAL	\$732,645.17	\$0.00	\$0.00	\$0.00	\$732,645.17

Chairman Finance Committee

Member Finance Committee

# Englewood Public School District

## Bills And Claims Report By Vendor Name

for Batches 54,55 and Check Date is 08/14/2014

va\_bill5.5  
07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *Check Description	Check #	Check Amount
Unposted Checks						
A&A RIDGEWOOD REGISTERED PROF ASSOC/ 1000	14-02066	P1-000-213-320-40-000-000/ HEALTH - ED SERVICES	14-02066	CF MAY - JUNE 2014	32018	8,016.00
	14-01644	P1-000-213-320-40-000-000/ HEALTH - ED SERVICES	14-01644	CF MAY - JUNE 2014	32018	3,864.00
	Total for A&A RIDGEWOOD REGISTERED PROF ASSOC/ 1000					\$11,880.00
BARNES & NOBLE/ 1289	14-01820	P1-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE	14-01820	CF INV #IN 2831138	32019	312.00
BERGEN COUNTY SPECIAL SERVICES/ 1388	14-01645	P1-212-100-320-40-000-000/ MULTIPLE DISABILITIES	14-01645	CF INV #M201301019	32020	14,599.04
	14-00852	P1-212-100-320-40-000-000/ MULTIPLE DISABILITIES	14-00852	CF INV #M201301019	32020	21,635.00
	14-02038	P1-190-100-320-20-000-000/ REG PROGRAM-UNDISTRIBUTE	14-02038	CF INV #M201302256	32020	150.00
	Total for BERGEN COUNTY SPECIAL SERVICES/ 1388					\$36,384.04
BMI EDUCATIONAL SERVICES, INC/ 1430	14-01821	P1-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE	14-01821	CF INV # 612603	32021	403.70
BROWN, MICHAEL/ 1462	14-1579	P2-270-200-580-66-000-000/ TRAVEL	14-1579	CF TRAVEL	32022	814.34
CECE, ROSANDRA/ 7403	14-1580	P1-000-230-590-61-000-000/ OTHER PURCH SERV (400-50	14-1580	CF OTHER PURCH SERV (400-50	32023	50.09
CHAO, LIH-YUN/ 8003	14-1585	P2-044-200-500-66-000-000/ OTHER PURCHASED SERVICES	14-1585	CF OTHER PURCHASED SERVICES	32024	912.76
COTTRELL GRAPHICS/ 5417	14-01888	11-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY		CF INV #714-17	32025	681.25
CRESKILL BOARD OF EDUCATION/ 1749	14-01733	P1-000-100-562-40-000-000/ TUITION IN STATE SPECIAL	14-01733	CF JUNE 2014 SVCS	32026	50.00
ECLC OF N.J./ 1975	14-00715	P1-000-100-566-40-000-000/ TUTION PSD IN STATE	14-00715	CF JUNE 2014 1-1 SVCS	32027	1,852.08
ENGELEIT, MARIA/ 7402	14-1587	P1-000-251-890-63-000-000/ CENTRAL SVC OTHER OBJECT	14-1587	CF CENTRAL SVC OTHER OBJECT	32028	392.60

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# Englewood Public School District

## Bills And Claims Report By Vendor Name

for Batches 54,55 and Check Date is 08/14/2014

va\_bill5.5  
07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description	Check #	Check Amount
<b>Unposted Checks</b>							
FURST & ASSOCIATES, INC./ 6796	14-00595	P1-000-230-339-61-000-000/ GENERAL ADMIN OTHER SVC	14-00595	CF	JUNE 2014	32033	2,120.00
GLADSTON, MARISIN/ 2271	14-00929	P2-241-200-320-66-000-000/ PURCHASED PROFESSIONAL A	14-00929	CF	PURCHASED PROFESSIONAL	32034	10,000.00
	14-01706	P2-270-200-300-66-000-000/ PURCHASED PROFESSIONAL A	14-01706	CF	PURCHASED PROFESSIONAL A	32034	3,500.00
Total for GLADSTON, MARISIN/ 2271							<b>\$13,500.00</b>
GORDON, NOEL/ 5488	14-1583	P1-000-223-590-60-000-000/ OTHER PURCHASED SERVICES	14-1583	CF	OTHER PURCHASED SERVICES	32035	345.88
HACKENSACK UNIVERSITY MEDICAL CENTER/ 5749	14-00514	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	14-00514	CF	PAT CNTRL #200074048601	32036	592.00
HARTFORD STEAM BOILER/ 4804	14-00292	P1-000-262-590-71-558-000/ MISC RENTAL	14-00292	CF	POLICY #4401097	32037	1,105.00
HEINEMAN/ 5021	14-01485	P2-270-200-600-66-000-000/ SUPPLIES AND MATERIALS	14-01485	CF	INV #6309428	32038	2,007.72
HOBOKEN DUAL LANGUAGE CHARTER SCHOOL/ 7817	14-01305	P1-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA	14-01305	CF	BAL OWED 2013-2014	32039	6,733.00
HOME DEPOT/ 2494	14-02034	P1-000-262-610-71-603-000/ ELECTRICAL SUPPLIES	14-02034	CF	INV #1080837, 2063015	32040	818.87
ISTE MEMBERSHIP SERVICES/ 4692	14-01871	P2-270-200-590-35-000-000/ OTHER PURCHASED SERVICES	14-01871	CF	INV #730535	32041	1,017.00
LERCH, VINCI & HIGGINS/ 5839	14-02041	P1-000-230-332-63-000-000/ GEN ADMIN AUDIT FEES	14-02041	CF	INV #25207	32042	6,863.75
LEWIS, BRANDI/ 7502	14-1586	P2-270-200-580-66-000-000/ TRAVEL	14-1586	CF	TRAVEL	32043	595.62
LINDABURY, MCCORMICK, ESTABROOK &/ 4832	14-02050	P1-000-262-590-71-558-000/ MISC RENTAL	14-02050	CF	INV #2278477	32044	144.00
	14-02035	P1-000-262-590-71-558-000/ MISC RENTAL	14-02035	CF	INV #2278055	32044	192.00
Total for LINDABURY, MCCORMICK, ESTABROOK &/ 4832							<b>\$336.00</b>

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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# Englewood Public School District

## Bills And Claims Report By Vendor Name

for Batches 54,55 and Check Date is 08/14/2014

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07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check	*Check Description	Check #	Check Amount
				Type			
Unposted Checks							
MCGUIRK, LIAM/ 7304	14-02059	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	14-02059	CF	CHILD STUDY TEAM SVCS	32045	4,500.00
MECHAIL, MOHEB/ 4863	14-1578	P1-401-100-500-98-000-000/ PURCHASED SERVICES (300-	14-1578	CF	PURCHASED SERVICES (300-	32046	249.23
NJAFPA/ 6415	14-00994	P2-270-200-590-66-000-000/ OTHER PURCHASED SERVICES	14-00994	CF	OTHER PURCHASED SERVICES	32047	298.00
NORTH JERSEY MEDIA GROUP/ 3344	14-02055	P1-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS	14-02055	CF	AD #0003697667,0003706428	32048	260.74
	14-02045	P1-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS	14-02045	CF	AD #0003670420	32048	127.57
	Total for NORTH JERSEY MEDIA GROUP/ 3344						\$388.31
ON-SITE FLEET SERVICE, INC./ 6789	14-00484	P1-000-270-420-63-000-000/ CLEANING, REPAIR, & MAIN	14-00484	CF	INV #110062690	32049	835.88
PAR-KUT INTERNATIONAL, INC./ 7982	14-01936	12-000-400-450-71-000-000/ CONSTRUCTION SERVICES		CP	INV #D14219	32050	4,445.00
PEARSON ASSESSMENTS/ 6738	14-01956	P2-253-100-600-40-000-000/ GENERAL SUPPLIES		CF	INV #4421653	32051	217.83
POMPTONIAN FOOD SERVICE/ 3536	14-00733	P5-910-310-500-63-000-000/ FOOD SERVICES	14-00733	CF	JUNE 2014 FINAL PAY	32052	42,024.38
PRITCHARD INDUSTRIES/ 4537	14-02031	P1-000-262-420-71-500-000/ CUST/MAINT EXTRA HOURS	14-02031	CF	VARIOUS INVOICES	32053	10,555.45
	14-02030	P1-000-263-420-71-521-000/ SNOW REMOVAL	14-02030	CF	VARIOUS INVOICES	32053	21,720.50
	Total for PRITCHARD INDUSTRIES/ 4537						\$32,275.95
PROMEDIA/ 6201	14-01746	P1-000-251-890-63-000-000/ CENTRAL SVC OTHER OBJECT	14-01746	CF	INV #36168	32054	1,250.00
R.D. SALES, LLC./ 3630	14-01890	P1-000-261-420-71-526-000/ LOCKSMITH SERVICES	14-01890	CP	VARIOUS INVOICES	32055	9,866.00
RELIABLE COOLING AND HEATING/ 5219	14-00331	P1-000-261-420-71-510-000/ HVAC MAINTENANCE	14-00331	CF	INV #4341	32056	1,100.00
RIDGEFIELD BOARD OF ED./ 2712	14-00524	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	14-00524	CF	JUNE 2014	32057	700.00
SARGENT-WELCH SCIENTIFIC CO/ 2740	14-00489	P1-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE	14-00489	CF	ORD #8013467119, R #8023144886	32058	4,546.45
SOUTH BERGEN JOINTURE COMMISSION/ 3957	14-02060	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	14-02060	CF	INV #45389	32059	8,670.18

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# Englewood Public School District

## Bills And Claims Report By Vendor Name

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07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type	*Check Description	Check #	Check Amount
Unposted Checks							
STAPLES ADVANTAGE/ 6570	14-01972	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		CF	ORD #126073263	32060	139.94
	14-00179	P1-190-100-610-05-000-000/ GENERAL SUPPLIES	14-00179	CF	ORD #117070030	32060	218.74
	14-00186	P1-190-100-610-05-000-000/ GENERAL SUPPLIES	14-00186	CF	ORD #117076706	32060	246.36
	14-00198	P1-190-100-610-05-000-000/ GENERAL SUPPLIES	14-00198	CF	ORD #116922557	32060	248.66
	14-00611	P1-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE	14-00611	CF	ORD #117287277	32060	133.40
	14-00613	P1-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE	14-00613	CF	ORD #117245076,118041399	32060	397.86
Total for STAPLES ADVANTAGE/ 6570							\$1,384.96
STAPLES BUSINESS ADVANTAGE/ 7161	14-02023	11-000-230-610-69-000-000/ SUPPLIES AND MATERIALS		CF	ORD #125972590	32061	284.25
SUNBURST DIGITAL, INC./ 7555	14-01622	P2-253-100-600-40-715-000/ GENERAL SUPPLIES - CEIS	14-01622	CF	INV #INV109285	32062	1,099.90
TEQUIPMENT, INC/ 7647	14-00930	P2-270-200-300-35-000-000/ PURCHASED PROFESSIONAL A	14-00930	CF	INV #69979	32063	550.00
TRUSTEES OF THE CARMELITE FATHERS OF NJ/ 7102	14-01930	P1-000-400-450-71-000-000/ CONSTRUCTION SERVICES	14-01930	CF	ELECTRICAL SVCS	32064	25,000.00
VANGUARD MODULAR BUILDING SYSTEMS, LLC/ 7891	14-01694	P1-000-400-390-71-000-000/ OTHER PURCHASED PROF. AN	14-01694	CF	INV #SI-02096	32065	8,475.00
VISTA HIGHER LEARNING/ 7655	14-0054	P2-501-100-640-32-000-000/ N.P. TEXTBOOKS	14-0054	CF	INV #S1074500	32066	2,646.45
WARDS NATURAL SCIENCE EST. INC/ 3117	14-00490	P1-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE	14-00490	CF	ORD #8013121055	32067	344.66
WAYNE TOWNSHIP PUBLIC SCHOOLS/ 8007	14-02069	P1-000-270-514-40-000-000/ TRANS SPECIAL VENDORS	14-02069	CF	INV #BEN1314	32068	5,642.52
WEINER LESNIAK/ 4452	14-02067	P1-000-230-331-40-403-000/ LEGAL SERV - SPECIAL ED	14-02067	CF	VARIOUS INVOICES	32069	2,744.00
		P1-000-230-331-63-401-000/ GENERAL ADMIN LEGAL FEES	14-02067	CF	VARIOUSINVOICES	32069	134.43
Total for WEINER LESNIAK/ 4452							\$2,878.43

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**Englewood Public School District**  
**Bills And Claims Report By Vendor Name**  
for Batches 54,55 and Check Date is 08/14/2014

va\_bill5.5  
07/01/2014

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type	*Check Description	Check #	Check Amount
Unposted Checks							
WINDSOR PREP. INC/ 4501	14-01489	P2-253-100-500-40-000-000/ OTHER PURCHASED SERVICES	14-01489	CF	MAY - JUNE 2014	32070	10,523.16
WISE-WHITE, MALVA/ 8002	14-1584	P2-270-200-500-66-000-000/ OTHER PURCHASED SERVICES	14-1584	CF	OTHER PURCHASED SERVICES	32071	1,162.14
WOMRATH'S BOOK STORE/ 4623	14-0061	P2-501-100-640-35-000-000/ N.P TEXTBOOKS	14-0061	CF	INV #4807	32072	1,168.80
WORKHORSE ELECTRIC SOLUTIONS, LLC/ 7983	14-01935	11-000-261-420-71-504-000/ ELECTRICAL REPAIRS		CF	ELECTRICAL REPAIRS	32073	3,600.00
WUHL M.D., CHARLES/ 3690	14-02037	P1-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS	14-02037	CF	INV #2000-22393	32074	700.00
Total for Unposted Checks							\$270,180.28

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**Englewood Public School District**  
**Bills And Claims Report By Vendor Name**  
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07/01/2014

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 08/12/2014 at 12:31:45 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$4,705.44				\$4,705.44
	10	12	\$4,445.00				\$4,445.00
	10	P1	\$181,406.21				\$181,406.21
	Fund 10	TOTAL	\$190,556.65				\$190,556.65
	20	P2	\$36,823.76				\$36,823.76
	50	P5	\$42,024.38				\$42,024.38
	60	P6	\$775.49				\$775.49
	GRAND	TOTAL	\$270,180.28	\$0.00	\$0.00	\$0.00	\$270,180.28

Chairman Finance Committee

Member Finance Committee

# Englewood Public School District

## Monthly Transfer Report

va\_s1701  
06/01/2014

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	16,350,857.14	43,099.63	16,393,956.77	1,639,395.68	835,935.69	5.10	2,475,331.37	632,494.86
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Extraordinary Services	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	5,771,144.40	5,289.45	5,776,433.85	577,643.39	1,457,519.61	25.23	2,035,163.00	73,709.64
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructional Programs	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX	864,500.00	17,177.50	881,677.50	88,167.75	( 72,133.02)	-8.18	16,034.73	233,840.53
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDISTRIBUTED EXPENDITURES</b>		<b>22,986,501.54</b>	<b>65,566.58</b>	<b>23,052,068.12</b>					<b>940,045.03</b>
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	3,872,766.00	121,516.16	3,994,282.16	399,428.22	( 409,000.00)	-10.24	0.00	81,271.92
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/School Library	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	5,490,787.12	16,496.14	5,507,283.26	550,728.33	933,009.00	16.94	1,483,737.33	308,162.99
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	1,410,045.62	205.00	1,410,250.62	141,025.06	( 359,248.30)	-25.47	0.00	87,578.04
General Administration	1X-000-230-XXX	1,432,172.00	640,784.04	2,072,956.04	207,295.60	( 102,980.12)	-4.97	104,315.48	623,916.52
School Administration	1X-000-240-XXX	2,139,401.00	159.00	2,139,560.00	213,956.00	( 51,960.47)	-2.43	161,995.53	29,510.78
Central Svcs & Admin Info Technology	1X-000-25X-XXX	1,086,634.02	160.01	1,086,794.03	108,679.40	( 143,544.28)	-13.21	0.00	13,994.45
Operation and Maintenance of Plant Services	1X-000-26X-XXX	6,287,715.06	107,439.95	6,395,155.01	639,515.50	( 23,454.21)	-0.37	616,061.29	249,113.56
Student Transportation Services	1X-000-270-XXX	3,343,736.64	1,536.00	3,345,272.64	334,527.26	( 76,706.16)	-2.29	257,821.10	460,195.71
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	10,252,000.00	221,119.76	10,473,119.76	1,047,311.98	( 2,213,160.76)	-21.13	0.00	379,282.05
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

va\_s1701  
06/01/2014

## Englewood Public School District Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL CURRENT EXPENSE</b>		<b>35,315,257.46</b>	<b>1,109,416.06</b>	<b>36,424,673.52</b>					<b>2,233,026.02</b>
Equipment	1X-XXX-XXX-73X	0.00	0.00	0.00	0.00	99,133.02	0.00	99,133.02	926.00
Facilities Acquisition and Construction Services	1X-000-4XX-XXX	909,772.00	260,673.81	1,170,445.81	0.00	359,340.00	30.70	359,340.00	436,558.74
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>909,772.00</b>	<b>260,673.81</b>	<b>1,170,445.81</b>					<b>437,484.74</b>
<b>TOTAL SPECIAL SCHOOLS</b>									
	11-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12-XXX-XXX-XXX								
	13-XXX-XXX-XXX								
	15-XXX-XXX-XXX								
	16-XXX-XXX-XXX								
	17-XXX-XXX-XXX								
	18-XXX-XXX-XXX								
Transfer of Funds to Charter Schools	10-000-100-56X	2,274,734.00	0.00	2,274,734.00	227,473.40	( 225,000.00)	-9.89	2,473.40	12,029.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>OPERATING BUDGET GRAND TOTAL</b>		<b>61,486,265.00</b>	<b>1,435,656.45</b>	<b>62,921,921.45</b>					<b>3,622,584.79</b>

*Maria Engle*

School Business Administrator Signature

8/1/14

Date

## 2014-2015 BOE Approved Substitute Teachers

	Last Name	First Name	Certification	Expiration
1	Akridge	Derek	NJ Substitute Credential	July 2, 2017
2	Akridge	Gerald	NJ Substitute Credential	January 2, 2019
3	Anandpara	Rita	NJ Substitute Credential	January 2, 2018
4	Anastasio	Theodore	NJ Substitute Credential	January 2, 2017
5	Athanas	Helen	Art	n/a
6	Bahrami	Djamileh	NJ Substitute Credential	January 2, 2016
7	Bambrough	Anthony	NJ Substitute Credential	July 1, 2014
8	Baskerville-Norris	Gail	NJ Substitute Credential	January 2, 2018
9	Bembry	Raina	NJ Substitute Credential	January 2, 2017
10	BENTLEY	STACEY	Elementary School Teacher	n/a
11	Brown-Walker	Rowena	NJ Substitute Credential	July 2, 2019
12	BRUNELLE	BRENDA	Elementary School Teacher	n/a
13	Cadorette	Simone	Preschool through Grade 3	n/a
14	Carmona	Adriana	NJ Substitute Credential	January 1, 2018
15	Clarke	Edward	School Business Administrator	n/a
16	Cooper	Voncile	NJ Substitute Credential	January 2, 2015
17	Covington	Roslyn	NJ Substitute Credential	n/a
18	Crane	Gerald	NJ Substitute Credential	July 1, 2013
19	De San Pedro	Charles	NJ Substitute Credential	July 1, 2018
20	Delli quanti	Donald	NJ Substitute Credential	July 1, 2014
21	Diggs	Michelle	NJ Substitute Credential	July 1, 2018
22	Duchen	Miles	NJ Substitute Credential	July 1, 2015
23	Ellison	Shirleeta	NJ Substitute Credential	January 1, 2016
24	Eppse	April	Teacher of the Handicapped	n/a
25	Fatiregun	Falilat	Elementary School Teacher K-6	n/a
26	Fofana	Awa	NJ Substitute Credential	July 1, 2018
27	Fonder	Paula	NJ Substitute Credential	January 2, 2014
28	Garcia	Juan	NJ Substitute Credential	January 2, 2016
29	Garcia	Gilda	NJ Substitute Credential	January 2, 2019
30	Gautam	Pushpa	NJ Substitute Credential	July 1, 2019
31	Gigante	Marina	NJ Substitute Credential	January 18, 2018
32	Gordon	Adele	School Nurse	n/a
33	Hast	Mark	Music	n/a
34	Hewitt	Matthew	NJ Substitute Credential	July 1, 2019
35	Hill	Leila	Elementary School Teacher K-6	n/a
36	Hillary	Tessa	NJ Substitute Credential	July 1, 2018
37	Jardosh	Visita	NJ Substitute Credential	January 2, 2014
38	Johnson	Beverly	Elementary School Teacher	n/a
39	Johnson	Nykelle	NJ Substitute Credential	January 2, 2017
40	Kessinger	David	Elementary School Teacher K-6	n/a
41	Knox	Jeanaya	NJ Substitute Credential	January 2, 2018
42	Krajick	Barbara	NJ Substitute Credential	No File
43	Latham	India	NJ Substitute Credential	July 1, 2016
44	Lee	Bequia	School Social Worker	n/a
45	Lorick	Adrienne	NJ Substitute Credential	January 2, 2019
46	Luke	Arabelle	NJ Substitute Credential	January 2, 2019
47	Martinez	Valerie	NJ Substitute Credential	January 1, 2018
48	McCain	Tracey	NJ Substitute Credential	January 1, 2018

## 2014-2015 BOE Approved Substitute Teachers

49	McCall	James	NJ Substitute Credential	Elementary School Teacher
50	MERCEDES	ANA	Spanish	n/a
51	Morgan	Jasmine	NJ Substitute Credential	July 1, 2017
52	Mosquea	Emmy	NJ Substitute Credential	January 2, 2014
53	Navarro	Leydi	NJ Substitute Credential	January 1, 2018
54	Ohene-Djan	Stephen	NJ Substitute Credential	January 2, 2015
55	Olarte	Paula	NJ Substitute Credential	January 1, 2018
56	Ortega	Carmen	NJ Substitute Credential	January 1, 2019
57	Pazymino	Paola	NJ Substitute Credential	January 2, 2016
58	PrettyPaul	Indeerah	NJ Substitute Credential	July 1, 2016
59	Quintanar	Flor	NJ Substitute Credential	January 1, 2018
60	Rawls	Victor	NJ Substitute Credential	July 1, 2017
61	Rendos	Lori	Health and Physical Education	n/a
62	Richardson	Robin	NJ Substitute Credential	January 1, 2018
63	Robinson	Charles	Chemistry	n/a
64	Rosen	Larry	Elementary School Teacher	n/a
65	Ruiz	Edilberto	NJ Substitute Credential	July 1, 2015
66	Saaid	Manal	NJ Substitute Credential	July 1, 2015
67	Sellner	Robert	Art	n/a
68	Shade	Gail-Andra	Elementary School Teacher	n/a
69	Singh	Roy	NJ Substitute Credential	January 2, 2017
70	Smilari	Carol	School Nurse	n/a
71	Smith-Wa Ngongo	Georgette	NJ Substitute Credential	July 1, 2019
72	Sohan	Karen	NJ Substitute Credential	January 2, 2015
73	Straughn	Shalonda	NJ Substitute Credential	July 1, 2018
74	Summonte	Michael	Music	n/a
75	TAVAREZ	LUCIA	NJ Substitute Credential	January 1, 2018
76	Taylor	Deborah	NJ Substitute Credential	January 2, 2019
77	THOMAS	MERTICE	NJ Substitute Credential	July 17, 2017
78	Thomas	Kyle	NJ Substitute Credential	January 2, 2016
79	Travis	Ramsey	NJ Substitute Credential	January 1, 2018
80	Ubiera	Juan	NJ Substitute Credential	January 1, 2018
81	Valentine	Michele	NJ Substitute Credential	January 2, 2016
82	Williams-Bembry	Rhonda	Business: Economics/Law/Finance	n/a
83	Worthy	Gwyn	Elementary School Teacher K-6	n/a
84	Yepes	Monica	Spanish	n/a
85				

# **ENGLEWOOD PUBLIC SCHOOLS**

## **JOB DESCRIPTION**

(Non-Certificated, 12 months)

**TITLE:** DISTRICT EDUCATIONAL TECHNOLOGY MANAGER

**REPORTS TO:** Superintendent of Schools

### **QUALIFICATIONS:**

- New Jersey Instructional Certification – desirable, but not mandatory
- Minimum of five (5) years of successful teaching experience – desirable, but not mandatory
- Successful experience in the use of technology in a K-12 school district
- Knowledge of communications hardware and software, computer mainframe and personal computers as applicable to an education environment
- Experience in administrative and/or educational software management
- Ability to communicate effectively to various levels of administration
- Knowledge of network operating systems and network management tools
- Knowledge of software design methodologies
- Experience with the management of information systems
- Ability continuously to update personal knowledge of cutting edge technology, to choose those advances that will enhance the educational environment, and to recommend changes in the utilization of technology
- Excellent oral and written communication skills, including the ability to explain complex technical and quantitative material to general audiences
- Such alternatives to the above qualifications as the Board may find appropriate and acceptable

### **SUPERVISES:**

- Computer Technology Specialists

### **RESPONSIBILITIES:**

- 1) Develop and implement the District's Technology Plan and provide input in the development of the schools' Technology plans.
- 2) Plan, coordinate and manage the development, implementation, and evaluation of short and long-range plans in the use of administrative and instructional technology in all district operations.
- 3) Provide instructional computing support, including:
  - the acquisition and implementation of both multimedia and non-multimedia software meant to be used in instruction;
  - the design and setup of cabling systems, equipment, and software as they relate to the transmission of audio-video equipment for instructional purposes;
  - the creation and production of instructional materials for classroom, laboratory and online use; and
  - the provision of consulting service and assistance with instructional computing issues, as requested by instructional and administrative users.

- 4) Assist with the use of technology in teaching of New Jersey Core Curriculum Content Standards.
- 5) Monitor the acquisition and deployment of technology in all District locations.
- 6) Plan, manage and coordinate the overall training of all district, administration, and teaching staff in uses of new technologies.
- 7) Assist with the development of the district and school technology budget.
- 8) Apply cost/benefit analysis methods to current and proposed applications, hardware and software configurations.
- 9) Coordinate distance learning within the district and with outside agencies. This will include the coordination of computer, audio-visual, and distance learning facilities as they affect more than one location.
- 10) Interface with consultants, vendors and other agencies as they relate to the responsibilities of this position.
- 11) Plan, coordinate and manage the development and maintenance of district and school Web Sites.
- 12) Assist with the development of grants associated with educational technology.
- 13) Maintain inventory of hardware, software, license agreements, and copyright issues related to issuance of materials in multimedia and distance learning, as they pertain to the responsibilities of the position.
- 14) Chair the District Technology Committee and serve on other district committees, as assigned.
- 15) Maintain records and reports as required.
- 16) Assist with publicizing district technology efforts and accomplishments.
- 17) Perform duties as assigned by the Superintendent of Schools.

**Appointment:**

Appointment shall be made by the Board of Education upon the recommendation of the Superintendent of Schools and/or his/her designee.

**Terms of Employment:**

Twelve (12) month employee. Salary to be established by the Board of Education upon the recommendation of the Superintendent of Schools and/or his/her designee.

**Evaluation:**

Performance of this position will be evaluated annually in accordance with the Board's policy on evaluation of certificated personnel and the administrative procedures on certificated staff evaluation.