

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**154 - Westbrook School District**

State of Connecticut  
Department of Education  
Fiscal Year: 2018-2019

**School Name: 1546111 - Westbrook High School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
100X	Instruction	\$2,557,645	\$140,223	\$61,655	\$856,831	\$262,028	\$107,786	\$65,589	\$1,005	\$4,052,763
210X	Support services - students	\$52,611		\$59,690	\$28,004	\$3,865	\$2,875		\$290	\$147,336
221X	Improvement of instruction					\$15,665				\$15,665
222X	Library and media services	\$81,629			\$20,356	\$188	\$9,453		\$179	\$111,805
220X	Support services - instruction									
240X	Support Services - school based administration			\$224,163	\$55,899	\$17,623	\$4,378		\$11,149	\$313,212
260X	Operation and maintenance of plant			\$221,997	\$55,359	\$149,024	\$276,114	\$11,850	\$100	\$714,444
27X4	Transportation other than to/from home					\$93,957				\$93,957
320X	Enterprise operations			\$216,870	\$54,081	\$67,086	\$107,019	\$3,000	\$538	\$448,594
40X1	Minor school construction									
<b>Total</b>		<b>\$2,691,885</b>	<b>\$140,223</b>	<b>\$784,376</b>	<b>\$1,070,531</b>	<b>\$609,436</b>	<b>\$507,625</b>	<b>\$80,439</b>	<b>\$13,261</b>	<b>\$5,897,777</b>

Expenditures shown from selected funding sources: All Sources