



Long Lake
CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION MEETING

Tuesday, April 12, 2022

6:00 p.m. Regular Meeting, LLCS Cafeteria

- I. Call to Order – President of the Board
 - a. Pledge of Allegiance
 - b. *Minutes of the March 10, 2022 Meeting
 - c. Next Regular Meeting Tuesday, May 10, 2022 6pm, Budget Hearing 7pm
 - d. Special Meeting April 26, 2022 BOCES Vote, Time TBD
- II. Public Participation
- III. Presentations
- IV. Superintendent's Update
- V. Business Affairs
 - a. *February 2022 Treasurer Reports
 - b. Comprehensive Budget and Revenue Status Reports
 - c. Warrants
 - d. *Budget Transfers
- VI. Recommendations for Approval
 - a. *2022-2023 Budget
 - b. *2022-2023 Property Tax Report Card
 - c. *Jaime Bailey and Elisha Cohen as Election Inspectors at a Fee of \$150 and Victoria Snide, Alternate (No Fee)
 - d. *Policy #5130 Budget Adoption, #5150 Contingency Budget, #5230 Acceptance of Gifts, Grants and Bequests to the District, #5683 Fire and Emergency Drills, Bomb Threats, and Bus Emergency Drills, #5730 School Bus Safety, #5731 Idling School Buses on School Grounds, #5740 Qualifications of Bus Drivers, and #6140 Employee Medical Examinations
 - e. *Donna Furlong as Elementary Teacher Effective September 1, 2022
 - f. *Senior Class Trip June 3-4, 2022
 - g. *Bus Maintenance Contract with Town of Long Lake for 2022-2023 School Year
 - h. *New Course Proposal: Psychology
 - i. *Elizabeth Hosley as District Treasurer Effective June 8, 2022
- VII. General Discussion

VIII. Policy 1st Readings

IX. 2nd Public Participation

X. Executive Session

a. Employment History of Four Particular Persons

XI. Adjourn

**LONG LAKE CENTRAL SCHOOL DISTRICT
DRAFT BOARD MEETING MINUTES**

Date: March 10, 2022

Time: 6:00 p.m.

Type of Meeting: Regular Meeting

Place: LLCS Cafeteria

Members Present: Michael Farrell
Alexandria Harris
Trisha Hosley
Joan Paula

Members Absent: Brian Penrose

Others Present: Noelle Short-Principal/Superintendent, Victoria Snide-Clerk of the Board, Sean O'Shell, Tamara Combs

Call to Order: The Vice-President called the meeting to order at 6:01 p.m. and followed with the Pledge of Allegiance.

Approved: On Motion by Michael Trisha Hosley, seconded by Alexandria Harris, with all in favor, **minutes of the February 10, 2022 regular meeting.**

The next meeting date is Tuesday, April 12, 2022 at 6 p.m.

Public Participation: None

Presentations: Tamara Combs presented her high school English curriculum.

Superintendent's Update: We had a successful **Olympic Field Day** before February break.

The transition to **masks becoming optional** has been smooth. Nothing has changed in terms of social distancing. We have a solid supply of COVID test kits.

PARP starts next week. There is no Book Fair as we can't make the minimum number of sales.

Elementary Basketball is underway.

Spirit Week is next week.

Our **Late Winter Concert** is being held in person **March 15**. We will still have a Spring Concert in May.

Student Council Game Night is being held March 17.

Parent/Teacher Conference are being held in person March 17, with a virtual option.

10th Grade, in conjunction with the CVW Long Lake Public Library, has a **service project digitizing photos** for the general public.

Superintendent's Conference Day is scheduled for March 18.

Elisha Cohen is back from leave.

Spring sports will start next week with Modified Baseball, Modified Softball and a Mixed Varsity Baseball team.

Our **Girls Varsity Basketball team** were the **MVAC Division III Champions** and several students were All-Stars.

Pailin Hample and Noah Bozak received awards at the **Lake Placid Center Arts Show**.

The **last set of exterior doors** were installed and everyone will soon switch to key cards.

We are advertising for a **School Psychologist position to be shared with Lake Placid CSD**.

The **Business Manager position** is still open and is being advertised.

Applications for the elementary teacher position are due Friday, March 11.

CSEA Negotiations have started.

Grades 3-8 testing are on track and currently so are Regents Exams.

Seniors are planning a trip to Jay Peak, VT to include the Shelburne Museum. The 7th and 8th grade trips to Washington or Boston, in conjunction with Johnsburg CSD, have not yet come back.

The **Scholarship Fund** received two donations in memory of former teacher Karin Cook.

The **Historical Figures March Madness fundraiser** has started and will benefit Ukrainian refugees.

Business Affairs:

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, the January 2022 **Treasurer Reports**.

Comprehensive **Budget and Revenue Status** Reports for the General and Lunch Funds and Warrants #A-23, A-24, C-8, CM-3 and H-8 were reviewed.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, **Budget Transfer Schedule A-7**.

Recommendations for Approval:

Approved: On Motion by Trisha Hosley, seconded by Alexandria Harris, with all in favor, **Kathryn Connell as Girls' Modified Softball Coach**.

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, **James Piraino as Boys' Modified Baseball Coach**.

Recognized: On Motion by Trisha Hosley, seconded by Alexandria Harris, with all in favor, **Ray Hoag as Boys' Varsity Baseball Coach**.

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, **CSE Recommendations** for Students #202732, 202402, 202720, 202302, 202805, 202301, 202749, 202309, 202755, 202753 and 202204.

Approved: On Motion by Trisha Hosley, seconded by Joan Paula, with all in favor, **May 27, 2022 to be our last remaining snow day**, if unused.

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, the **NYS Comptroller Audit of the Capital Project**.

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, **Kevin Willette as a School Bus Driver**.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, the **2022-2023 School Calendar**. Michael Farrell, Alexandria Harris and Joan Paula approved the Motion. Trisha Hosley voted against.

Approved: On Motion by Trisha Hosley, seconded by Alexandria Harris, with all in favor, the 2022-2023 **Section VII Sports Merger with Indian Lake CSD**, all sports and levels.

General Discussion

The Board reviewed the **2022-2023 budget** details and tax cap levy.

There are currently no nominations from Long Lake to fill the **vacancy on the Franklin-Essex-Hamilton BOCES Board of Education.**

Policy 1st Readings: A first policy reading was held on Policy #5130 Budget Adoption, #5150 Contingency Budget, #5230 Acceptance of Gifts, Grants, and Bequests to the District, #5683 Fire and Emergency Drills, Bomb Threats, and Bus Emergency Drills, #5730 School Bus Safety, #5731 Idling School Buses on School Grounds, #5740 Qualifications of Bus Drivers, and #6140 Employee Medical Examinations

2nd Public Participation: None

Executive Session: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor to enter Executive Session at 7:11 p.m. to discuss contract negotiations.

Approved: On Motion by Trisha Hosley, seconded by Alexandria Harris, with all in favor, to leave Executive Session at 8:28 p.m.

Adjournment: On Motion by Trisha Hosley, seconded by Alexandria Harris, with all in favor, the Board adjourned at 8:28 p.m.

Clerk of the Board

Victoria J. Snide

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TREASURER'S MONTHLY REPORT **FUND: EXTRACURRICULAR ACCT.**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 6,881.45

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ 3,946.00
	Interest	\$ 0.06

Total Receipts \$ 3,946.06

Total receipts, including balance \$ 10,827.51

Disbursements made during the month:

By Check-From Check # 1336-1338	\$ 2,614.90
EFT Transfers	\$0.00
By Debit Charge	\$ -

Total amount of checks issued and debit charges \$ 2,614.90

Cash balance as shown by records \$ 8,212.61

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 10,427.51

Less outstanding checks See attached \$ 2,214.90

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 8,212.61

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

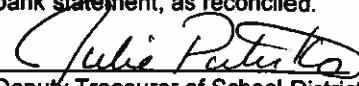
\$ 8,212.61

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT FUND: LUNCH FUND

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 29,272.17

Receipts during the month: (with breakdown of source including full amount
of all short-term loans)

Date	Source	
February	Deposits	\$ 363.90
	Interest	<u> 0.18</u>

Total Receipts \$ 364.08

Total receipts, including balance \$ 29,636.25

Disbursements made during the month:

By Check-From Check #2374-2379	\$ 9,209.00
EFT Transfers	<u> -</u>

Total amount of checks issued and debit charges \$ 9,209.00

Cash balance as shown by records \$ 20,427.25

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 20,468.17

Less outstanding checks see attached \$ 40.92Net balance in bank (Should agree with Cash Balance above unless
There are undeposited funds in treasurer's hands)

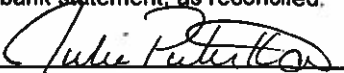
\$ 20,427.25

Amount of receipts undeposited

 -Total available balance (must agree with Cash Balance above if there is a
true reconciliation)\$ 20,427.25Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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bank statement, as reconciled.
Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: GENERAL FUND**

For Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 38,115.30

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ 311,137.67
	Interest	0.78

Total Receipts \$ 311,138.45

Total receipts, including balance \$ 349,253.75

Disbursements made during the month:

By Check-From Check #17246-17299	\$ 138,249.28
EFT Transfers	172,890.86
	\$ -

Total amount of checks issued and debit charges \$ 311,140.14

Cash balance as shown by records \$ 38,113.61

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 45,741.99

Less outstanding checks see attached \$ 7,628.38

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 38,113.61

Amount of receipts undeposited(See attached schedules) \$ -

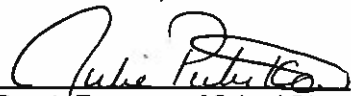
Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 38,113.61

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: SCHOLARSHIP FUND**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 5,066.53

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 0.04

Total Receipts \$ 0.04

Total receipts, including balance \$ 5,066.57

Disbursements made during the month:

By Check-from Check # 1429-1431 \$ 300.00

EFT Transfers -

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 4,766.57

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 4,866.57

less outstanding checks \$ 100.00

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 4,766.57

Amount of receipts undeposited (See attached schedules) -

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

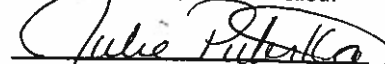
\$ 4,766.57

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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: CAPITAL FUND**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$528,229.58

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	-
	Interest	\$ 4.03

Total Receipts \$ 4.03

Total receipts, including balance \$ 528,233.61

Disbursements made during the month:

By Check: 1: 1040-1042	\$ 6,105.25
EFT Transfers	\$ -
By Debit Charge	\$ -

Total amount of checks issued and debit charges: \$ 6,105.25

Cash balance as shown by records \$ 522,128.36

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$522,128.36

Less total of outstanding checks

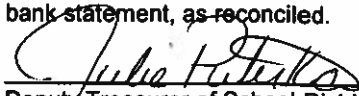
Net balance in bank (Should agree with Cash Balance above unless
There are undeposited funds in treasurer's hands) \$ 522,128.36

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a
true reconciliation) \$522,128.36Received by the Board of Education and entered
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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: PAYROLL FUND**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 1,000.00

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	111,975.63

Total Receipts \$ 111,975.63

Total receipts, including balance \$ 112,975.63

Disbursements made during the month:

By Check: #	\$ -
EFT Transfers/Direct Deposit	\$ 111,975.63
	<u>\$ -</u>

Total amount of checks issued and debit charges: \$ 111,975.63

Cash balance as shown by records \$ 1,000.00**RECONCILIATION WITH BANK STATEMENT**

Balance as given on bank statement, end of month \$ 1,000.00

Less Outstanding Checks - See Attached \$ -

\$ 1,000.00

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

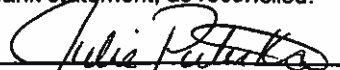
Amount of receipts undeposited-

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,000.00

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20Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: MONEY MARKET ACCOUNT**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 2,133,383.55

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ 26,111.75
	Interest	\$ 29.86
	Total Receipts	\$ 26,141.61
	Total receipts, including balance	\$ 2,159,525.16

Disbursements made during the month:

By Check:	
EFT Transfers	\$ 305,413.87
By Debit	\$ -

Total amount of checks issued and debit charges \$ 305,413.87

Cash balance as shown by records \$ 1,854,111.29

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 1,854,111.29

Less outstanding checks

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 1,854,111.29


Amount of receipts undeposited \$ -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,854,111.29

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as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: CAPITAL RESERVE-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 39,276.79

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	-
	Interest	\$ 1.19

Total Receipts \$ 1.19

Total receipts, including balance \$ 39,277.98

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 39,277.98

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 39,277.98

less outstanding checks

see attached \$ -

\$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 39,277.98

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

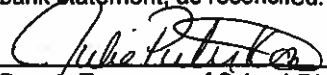
\$ 39,277.98

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT **FUND: REPAIR RESERVE-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 53,582.10

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	-
	Interest	\$ 1.56

Total Receipts \$ 1.56

Total receipts, including balance \$ 53,583.66

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 53,583.66

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 53,583.66

less outstanding checks

see attached \$ -

\$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 53,583.66

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

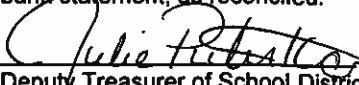
\$ 53,583.66

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: TAX RESERVE-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 10,001.88

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	-
	Interest	\$ 0.30

Total Receipts \$ 0.30

Total receipts, including balance \$ 10,002.18

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 10,002.18

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 10,002.18

less outstanding checks

see attached	\$ -
	\$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 10,002.18

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

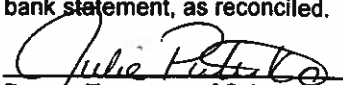
\$ 10,002.18

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: BUS RESERVE-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 56,247.98

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	-
	Interest	\$ 1.63

Total Receipts \$ 1.63

Total receipts, including balance \$ 56,249.61

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 56,249.61

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 56,249.61

less outstanding checks	\$ -
see attached	\$ -

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands)

\$ 56,249.61

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

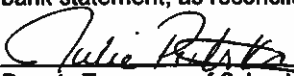
\$ 56,249.61

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: SCHOLARSHIP FUND-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 72,323.21

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 2.16

Total Receipts \$ 2.16

Total receipts, including balance \$ 72,325.37

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 72,325.37

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month	\$ 72,325.37
less outstanding checks	\$ -
see attached	\$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 72,325.37

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

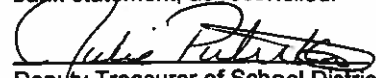
\$ 72,325.37

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: TED ABER SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 9,097.38

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 0.28

Total Receipts \$ 0.28

Total receipts, including balance \$ 9,097.66

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 9,097.66

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 9,097.66

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 9,097.66

Amount of receipts undeposited (See attached schedules) -

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

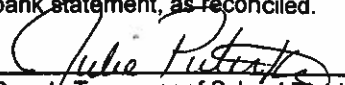
\$ 9,097.66

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: VARTULI SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 6,776.51

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 0.25

Total Receipts \$ 0.25

Total receipts, including balance \$ 6,776.76

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 6,776.76

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 6,776.76

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 6,776.76

Amount of receipts undeposited (See attached schedules) -

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

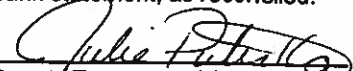
\$ 6,776.76

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: COURTNEY SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 2,080.88

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 0.04

Total Receipts \$ 0.04

Total receipts, including balance \$ 2,080.92

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-
	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,080.92

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,080.92

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 2,080.92

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

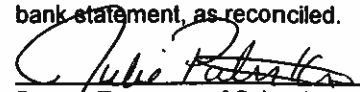
\$ 2,080.92

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: MONEY MARKET-NY CLASS**

For the Period from February 1, 2022 thru February 28, 2022

Total available balance as reported at the end of preceding period \$ 960,893.84

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 28.45
	Total Receipts	\$ 28.45
	Total receipts, including balance	\$ 960,922.29

Disbursements made during the month:

By Check:	
EFT Transfers	\$ -
By Debit	\$ -

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 960,922.29

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month	\$ 960,922.29
Less outstanding checks	

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 960,922.29

Amount of receipts undeposited \$ -

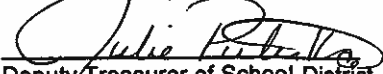
Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 960,922.29

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____, 20____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

LONG LAKE CSD

Revenue Status Report From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C.1440.B	Breakfast - Student Sale of Meals	2,500.00	0.00	2,500.00	86.60	2,413.40
C.1440.L	Lunch - Student Sale of Meals	9,500.00	0.00	9,500.00	1,315.47	8,184.53
C.1445.L	A La Carte Sales	750.00	0.00	750.00	50.40	699.60
C.2401	Interest and Earnings	0.00	0.00	0.00	1.33	-1.33
C.2770	Misc. Revenues	0.00	0.00	0.00	0.40	-0.40
C.3190.FB	Breakfast - Federal Reimbursement	6,000.00	0.00	6,000.00	7,874.00	-1,874.00
C.3190.FL	Lunch - Federal Reimbursement	14,000.00	0.00	14,000.00	21,769.00	-7,769.00
C.3190.FS	Snack - Federal Reimbursement	550.00	0.00	550.00	466.00	84.00
C.3190.SB	Breakfast - State Reimbursement	300.00	0.00	300.00	319.00	-19.00
C.3190.SL	Lunch - State Reimbursement	550.00	0.00	550.00	296.00	254.00
C.4190	USDA Surplus Food	2,200.00	0.00	2,200.00	601.00	1,599.00
C.5031	Interfund Transfer	112,431.00	0.00	112,431.00	50,000.00	62,431.00
C Totals:		148,781.00	0.00	148,781.00	82,779.20	66,001.80
Grand Totals:		148,781.00	0.00	148,781.00	82,779.20	66,001.80

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860 160-0000	Cafeteria Salaries	67,980.00	0.00	67,980.00	47,568.36	0.00	20,411.64
C 2860 400-0000	Cafeteria Contractual	3,000.00	0.00	3,000.00	420.00	0.00	2,580.00
C 2860 410-0000	Cafeteria Food	29,300.00	75.00	29,375.00	19,901.25	2,600.81	6,872.94
C 2860 450-0000	Cafeteria Materials & Supplies	2,800.00	222.16	3,022.16	1,631.44	817.80	572.92
2860	SCHOOL FOOD SERVICE	103,080.00	297.16	103,377.16	69,521.05	3,418.61	30,437.50
28		103,080.00	297.16	103,377.16	69,521.05	3,418.61	30,437.50
2		103,080.00	297.16	103,377.16	69,521.05	3,418.61	30,437.50
C 9010 800-0000	Cafeteria Employees Retirement	10,500.00	0.00	10,500.00	-3,100.00	0.00	13,600.00
9010	STATE RETIREMENT	10,500.00	0.00	10,500.00	-3,100.00	0.00	13,600.00
C 9030 800-0000	Cafeteria Social Security	5,201.00	0.00	5,201.00	0.00	0.00	5,201.00
9030	SOCIAL SECURITY	5,201.00	0.00	5,201.00	0.00	0.00	5,201.00
C 9060 800-0000	Cafeteria Health Insurance	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
90		45,701.00	0.00	45,701.00	-3,100.00	0.00	48,801.00
9		45,701.00	0.00	45,701.00	-3,100.00	0.00	48,801.00
Fund CTotals:		148,781.00	297.16	149,078.16	66,421.05	3,418.61	79,238.50
Grand Totals:		148,781.00	297.16	149,078.16	66,421.05	3,418.61	79,238.50

LONG LAKE CSD

Revenue Status Report From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Taxes	3,205,535.66	0.00	3,205,535.66	3,205,534.98	0.68
A 1081	Other Payments in Lieu of Taxes	0.00	0.00	0.00	12,355.06	-12,355.06
A 1085	School Tax Relief Reimb (STAR)	29,464.34	0.00	29,464.34	29,464.34	0.00
A 1090	Penalty on Taxes	3,000.00	0.00	3,000.00	3,524.82	-524.82
A 1310	Day School Tuition	4,600.00	0.00	4,600.00	4,600.00	0.00
A 1335	Other Student Fees/Charges	1,000.00	0.00	1,000.00	753.00	247.00
A 2401	Interest on Earnings	1,500.00	0.00	1,500.00	452.98	1,047.02
A 2650	Sale of Excess Materials	0.00	0.00	0.00	3,650.00	-3,650.00
A 2701	Refunds of Prior Years Expenditures	0.00	0.00	0.00	6,682.87	-6,682.87
A 2770	Other Unclassified Revenues	0.00	0.00	0.00	26.44	-26.44
A 3101.A	General Aid	480,000.00	0.00	480,000.00	401,586.05	78,413.95
A 3101.B	Excess Cost Aid	0.00	0.00	0.00	24,822.80	-24,822.80
A 3102	VLT Lottery Aid	0.00	0.00	0.00	17,574.27	-17,574.27
A 3103	BOCES Aid	55,000.00	0.00	55,000.00	14,352.62	40,647.38
A 3260	Textbook Aid	4,000.00	0.00	4,000.00	3,321.00	679.00
A 3262	Computer Software Aid	0.00	0.00	0.00	974.00	-974.00
A 3263	Library Material Aid	0.00	0.00	0.00	406.00	-406.00
A 3265	Small Government Assistance	0.00	0.00	0.00	158,956.00	-158,956.00
A 4601	Medicaid Assistance, HRSS	10,000.00	0.00	10,000.00	9,805.70	194.30

A Totals: 3,794,100.00 0.00 3,794,100.00 3,898,842.93 -104,742.93

Grand Totals: 3,794,100.00 0.00 3,794,100.00 3,898,842.93 -104,742.93

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-0000	BOE Contractual Expense	10,350.00	-450.00	9,900.00	3,444.00	0.00	6,456.00
A 1010.450-0000	BOE Materials and Supplies	2,800.00	0.00	2,800.00	68.57	17.98	2,713.45
A 1010.490-0000	BOE BOCES Services	9,527.00	0.00	9,527.00	4,902.80	0.00	4,624.20
1010	BOARD OF EDUCATION	22,677.00	-450.00	22,227.00	8,415.37	17.98	13,793.65
A 1040.160-0000	BOE District Clerk Salaries	2,424.00	0.00	2,424.00	1,864.60	0.00	559.40
A 1040.400-0000	BOE District Clerk Contractual	4,500.00	0.00	4,500.00	1,515.64	0.00	2,984.36
1040	DISTRICT CLERK	6,924.00	0.00	6,924.00	3,380.24	0.00	3,543.76
10	Support Staff Salaries	29,601.00	-450.00	29,151.00	11,795.61	17.98	17,337.41
A 1240.160-0000	Central Admin Equipment	135,357.00	0.00	135,357.00	101,953.37	0.00	33,403.63
A 1240.400-0000	Central Admin Contractual	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1240.450-0000	Central Admin Materials & Supplies	11,005.00	330.00	11,335.00	4,389.72	0.00	6,945.28
1240	CHIEF SCHOOL ADMINISTRATOR	150,362.00	-218.00	150,144.00	106,630.12	0.00	43,513.88
12	Finance Business Admin Salaries	150,362.00	-218.00	150,144.00	106,630.12	0.00	43,513.88
A 1310.160-0000	Finance BOCES Services	103,330.00	0.00	103,330.00	71,391.24	0.00	31,938.76
A 1310.400-0000	Finance Auditor Contractual	28,479.00	0.00	28,479.00	19,958.60	0.00	8,520.40
1310	BUSINESS ADMINISTRATION	131,809.00	0.00	131,809.00	91,349.84	0.00	40,459.16
A 1320.160-0000	Finance Auditing Salaries	566.00	0.00	566.00	192.55	0.00	373.45
A 1320.400-0000	Finance Auditor Contractual	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
1320	AUDITING	8,566.00	0.00	8,566.00	192.55	0.00	8,373.45
A 1325.160-0000	Finance District Treasurer	21,580.00	0.00	21,580.00	16,828.40	0.00	4,751.60
A 1325.450-0000	Finance District Treasurer Supplies	250.00	0.00	250.00	223.69	0.00	26.31
1325	TREASURER	21,830.00	0.00	21,830.00	17,052.09	0.00	4,777.91
A 1330.160-0000	Finance Tax Collector Salary	4,179.00	0.00	4,179.00	4,179.00	0.00	0.00
A 1330.400-0000	Finance Tax Collector Contractual	1,500.00	0.00	1,500.00	1,217.32	0.00	282.68
A 1330.450-0000	Finance Tax Collector Materials & Supplies	100.00	0.00	100.00	0.00	0.00	100.00
1330	TAX COLLECTOR	5,779.00	0.00	5,779.00	5,396.32	0.00	382.68
13	Legal Contractual	167,984.00	0.00	167,984.00	113,990.80	0.00	53,993.20
A 1420.400-0000	Legal Contractual	14,000.00	0.00	14,000.00	5,000.00	0.00	9,000.00
1420	LEGAL	14,000.00	0.00	14,000.00	5,000.00	0.00	9,000.00
A 1430.490-0000	Personnel - BOCES Services	1,950.00	0.00	1,950.00	1,339.20	0.00	610.80
1430	PERSONNEL	1,950.00	0.00	1,950.00	1,339.20	0.00	610.80
A 1480.450-0000	Public Info/Printing Charges	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1480	PUBLIC INFORMATION & SERVICES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
14		16,950.00	0.00	16,950.00	6,339.20	0.00	10,610.80
A 1620.160-0000	Central Services Support Staff Salaries	97,283.00	0.00	97,283.00	76,736.43	0.00	20,546.57
A 1620.200-0000	Central Services Equipment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1620.400-0000	Central Services Contractual	69,450.00	0.00	69,450.00	64,731.12	1,500.00	3,218.88
A 1620.410-0000	Central Services Fuel Oil	85,000.00	0.00	85,000.00	38,528.19	46,471.81	0.00
A 1620.420-0000	Central Services Television	2,000.00	0.00	2,000.00	1,372.95	0.00	627.05
A 1620.430-0000	Central Services Electricity	25,000.00	0.00	25,000.00	15,440.92	0.00	9,559.08
A 1620.440-0000	Central Services Water Rent	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 1620.450-0000	Central Services Materials & Supplies	21,000.00	1,068.46	22,068.46	15,906.44	4,047.94	2,114.08
A 1620.451-0000	Custodial Supplies - COVID	0.00	0.00	0.00	-10,416.58	7,718.72	2,697.86
A 1620.460-0000	Central Services Telephone	9,000.00	0.00	9,000.00	3,987.85	0.00	5,012.15
A 1620.480-0000	Central Services LP Gas	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.490-0000	Central Services BOCES	1,000.00	0.00	1,000.00	573.60	0.00	426.40
1620	OPERATION OF PLANT	311,833.00	1,068.46	312,901.46	207,860.92	59,738.47	45,302.07
A 1621.160-0000	Mainten Support Staff Salaries	15,401.00	0.00	15,401.00	11,816.96	0.00	3,584.04
A 1621.400-0000	Maintenance Contractual Exp	20,000.00	3,051.00	23,051.00	11,751.00	300.00	11,000.00
1621	MAINTENANCE OF PLANT	35,401.00	3,051.00	38,452.00	23,567.96	300.00	14,584.04
A 1670.400-0000	Contractual	825.00	0.00	825.00	811.80	0.00	13.20
A 1670.450-0000	Postage	3,000.00	0.00	3,000.00	2,089.38	0.00	910.62
A 1670.490-0000	Printing - BOCES Services	1,000.00	600.00	1,600.00	680.67	0.00	919.33
1670	CENTRAL PRINTING & MAILING	4,825.00	600.00	5,425.00	3,581.85	0.00	1,843.15
A 1680.490-0000	Central DP - BOCES Services	27,000.00	47,225.50	74,225.50	48,208.37	0.00	26,017.13
1680	CENTRAL DATA PROCESSING	27,000.00	47,225.50	74,225.50	48,208.37	0.00	26,017.13
16		379,059.00	51,944.96	431,003.96	283,219.10	60,038.47	87,746.39
A 1910.400-0000	Unallocated Insurance	1,000.00	0.00	1,000.00	686.80	0.00	313.20
1910	UNALLOCATED INSURANCE	1,000.00	0.00	1,000.00	686.80	0.00	313.20
A 1920.400-0000	School Association Dues	4,550.00	470.00	5,020.00	5,020.00	0.00	0.00
1920	SCHOOL ASSOCIATION DUES	4,550.00	470.00	5,020.00	5,020.00	0.00	0.00
A 1981.490-0000	BOCES Administrative Costs	18,500.00	0.00	18,500.00	14,456.80	0.00	4,043.20
1981	BOCES ADMINISTRATIVE COSTS	18,500.00	0.00	18,500.00	14,456.80	0.00	4,043.20
A 1983.490-0000	BOCES Capital Expenses	100.00	0.00	100.00	62.40	0.00	37.60
1983	BOCES CAPITAL EXPENSE	100.00	0.00	100.00	62.40	0.00	37.60

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
19		24,150.00	470.00	24,620.00	20,226.00	0.00	4,394.00
1		768,106.00	51,746.96	819,852.96	542,200.83	60,056.45	217,595.68
A 2020.150-0000	Supervision Instructional	25,000.00	0.00	25,000.00	19,230.80	0.00	5,769.20
2020	SUPERVISION - REGULAR SCHOOL	25,000.00	0.00	25,000.00	19,230.80	0.00	5,769.20
A 2070.150-0000	Instructional Salaries	17,404.00	0.00	17,404.00	2,805.75	0.00	14,598.25
A 2070.490-0000	Inservics - BOCES Services	22,500.00	960.00	23,460.00	12,520.20	0.00	10,939.80
2070	INSERVICE TRAINING - INSTRUCTION	39,904.00	960.00	40,864.00	15,325.95	0.00	25,538.05
20		64,904.00	960.00	65,864.00	34,556.75	0.00	31,307.25
A 2110.120-0000	Teaching K-6 Salaries	488,646.00	-2,030.00	486,616.00	303,654.28	0.00	182,961.72
A 2110.130-0000	Teaching 7-12 Salaries	468,345.00	0.00	468,345.00	308,428.20	0.00	159,916.80
A 2110.140-0000	Substitute Teachers	18,000.00	7,030.00	25,030.00	20,277.50	0.00	4,752.50
A 2110.160-0000	Support Staff Salaries	42,625.00	0.00	42,625.00	23,845.80	0.00	18,779.20
A 2110.170-0000	Payment in Lieu of Health Insurance	17,000.00	0.00	17,000.00	0.00	0.00	17,000.00
A 2110.200-0000	Teaching Equipment	4,000.00	0.00	4,000.00	2,903.47	0.00	1,096.53
A 2110.400-0000	Teaching Contractual	16,726.00	0.00	16,726.00	10,538.78	1,033.70	5,153.52
A 2110.410-0000	Field Trips	23,000.00	-3,360.00	19,640.00	0.00	0.00	19,640.00
A 2110.411-0000	Conference Attendance	7,500.00	79.00	7,579.00	748.00	0.00	6,831.00
A 2110.412-0000	Mileage Reimbursement	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.413-0000	Arts in Education	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2110.450-0000	Teaching Materials & Supplies	9,000.00	-660.98	8,339.02	4,504.75	189.00	3,645.27
A 2110.451-0000	Elementary - Grade 1	1,535.00	0.00	1,535.00	1,285.74	0.00	249.26
A 2110.451-1000	Summer School	100.00	0.00	100.00	0.00	0.00	100.00
A 2110.451-2000	Art Program	2,360.00	398.40	2,758.40	2,508.25	0.00	250.15
A 2110.451-4000	Teachers Assistant-Dukett	150.00	0.00	150.00	148.22	0.00	1.78
A 2110.451-5000	English	350.00	10.00	360.00	358.42	0.00	1.58
A 2110.451-6000	Spanish	835.00	0.00	835.00	687.27	0.00	147.73
A 2110.451-8000	Health Education	230.00	0.00	230.00	13.08	0.00	216.92
A 2110.451-9000	Math	380.00	0.00	380.00	88.34	0.00	291.66
A 2110.452-1000	Elementary - Gaffney/SPED	310.00	0.00	310.00	176.83	0.00	133.17
A 2110.452-2000	Music	720.00	144.94	864.94	506.24	0.00	358.70
A 2110.452-3000	Phys Ed	1,680.00	38.00	1,718.00	1,717.12	0.00	0.88
A 2110.452-4000	Science	910.00	0.00	910.00	616.91	62.83	230.26
A 2110.452-5000	Social Studies	150.00	0.00	150.00	126.60	0.00	23.40

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.452-6000	Technology	1,650.00	0.00	1,650.00	1,168.19	0.00	481.81
A 2110.452-7000	Elementary - PreK/Teaching Assistant	900.00	0.00	900.00	641.75	0.00	258.25
A 2110.452-9000	Teachers Aide Supplies-Kilpatrick	250.00	0.00	250.00	233.77	0.00	16.23
A 2110.453-0000	Elementary - Connell	1,036.00	0.00	1,036.00	886.94	0.00	149.06
A 2110.454-0000	Elementary - Grade 2	653.00	0.00	653.00	285.71	0.00	367.29
A 2110.455-0000	Elementary - Grade 3/4	650.00	0.00	650.00	544.90	0.00	105.10
A 2110.456-0000	Elementary - Grade 5/6	320.00	0.00	320.00	98.94	0.00	221.06
A 2110.458-0000	Elementary - Grade K	932.00	0.00	932.00	496.06	0.00	435.94
A 2110.459-1000	Ace Committee	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.459-2000	STEM	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.480-0000	Teaching Textbooks	1,500.00	0.00	1,500.00	880.22	0.00	619.78
A 2110.490-0000	Teaching BOCES	10,000.00	5,825.00	15,825.00	12,037.67	0.00	3,787.33
2110	TEACHING - REGULAR SCHOOL	1,129,243.00	7,474.36	1,136,717.36	700,407.95	1,285.53	435,023.88
21		1,129,243.00	7,474.36	1,136,717.36	700,407.95	1,285.53	435,023.88
A 2250.150-0000	Instructional Salaries	79,883.00	0.00	79,883.00	20,630.15	0.00	59,252.85
A 2250.160-0000	Non Instructional Salaries	36,023.00	0.00	36,023.00	22,884.75	0.00	13,138.25
A 2250.400-0000	Students w/Disab Contractual	4,600.00	0.00	4,600.00	208.35	0.00	4,391.65
A 2250.450-0000	Special Ed Materials & Supplies	450.00	0.00	450.00	342.79	0.00	107.21
A 2250.470-0000	Special Tuition	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2250.490-0000	BOCES Services	91,000.00	-27,750.50	63,249.50	30,330.10	0.00	32,919.40
2250	PROGRAM FOR STUDENTS W/DISABILITIES SCHOOL AGE - SCHOOL YEAR	214,456.00	-27,750.50	186,705.50	74,396.14	0.00	112,309.36
A 2280.490-0000	BOCES Services	40,000.00	0.00	40,000.00	20,800.00	0.00	19,200.00
2280	OCCUPATIONAL EDUCATION (GRADES 9- 12)	40,000.00	0.00	40,000.00	20,800.00	0.00	19,200.00
22		254,456.00	-27,750.50	226,705.50	95,196.14	0.00	131,509.36
A 2330.150-0000	Adult Education Salary	11,350.00	-5,000.00	6,350.00	93.00	0.00	6,257.00
A 2330.151-0000	Special Schools Salary	20,952.00	0.00	20,952.00	11,661.20	0.00	9,290.80
A 2330.400-0000	Special Schools Contractual	3,600.00	0.00	3,600.00	1,306.45	0.00	2,293.55
A 2330.450-0000	Special Schools Materials & Supplies	500.00	0.00	500.00	84.81	202.50	212.69
2330	TEACHING - SPECIAL SCHOOLS	36,402.00	-5,000.00	31,402.00	13,145.46	202.50	18,054.04
23		36,402.00	-5,000.00	31,402.00	13,145.46	202.50	18,054.04
A 2610.150-0000	Library Salaries	55,680.00	0.00	55,680.00	33,408.00	0.00	22,272.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610.450-0000	Library Materials & Supplies	660.00	-165.00	495.00	61.19	138.32	295.49
A 2610.451-0000	Library Computers/Media	1,650.00	165.00	1,815.00	1,810.91	0.00	4.09
A 2610.460-0000	Library Books/Magazines/Subscriptions	2,694.00	0.00	2,694.00	1,413.04	43.58	1,237.38
A 2610.490-0000	Library BOCES Services	8,900.00	0.00	8,900.00	6,994.40	0.00	1,905.60
2610	SCHOOL LIBRARY & AUDIOVISUAL	69,584.00	0.00	69,584.00	43,687.54	181.90	25,714.56
A 2630.220-0000	Computer Hardware	25,000.00	-4,950.00	20,050.00	5,104.41	0.00	14,945.59
A 2630.450-0000	Computer Materials & Supplies	1,000.00	0.00	1,000.00	103.44	144.57	751.99
A 2630.460-0000	Computer Software	8,000.00	0.00	8,000.00	3,166.35	0.00	4,833.65
A 2630.490-0000	Computer BOCES	78,500.00	-22,900.00	55,600.00	43,818.50	0.00	11,781.50
2630	COMPUTER ASSISTED INSTRUCTION	112,500.00	-27,850.00	84,650.00	52,192.70	144.57	32,312.73
26	Attendance	182,084.00	-27,850.00	154,234.00	95,880.24	326.47	58,027.29
A 2805.160-0000		4,500.00	0.00	4,500.00	3,214.35	0.00	1,285.65
2805	ATTENDANCE - REGULAR SCHOOL	4,500.00	0.00	4,500.00	3,214.35	0.00	1,285.65
A 2810.150-0000	Guidance Instructional Salaries	65,730.00	0.00	65,730.00	24,484.26	0.00	41,245.74
A 2810.450-0000	Guidance Materials & Supplies	955.00	279.98	1,234.98	766.28	0.00	468.70
A 2810.451-0000	Guidance Testing and Materials	816.00	755.00	1,571.00	251.53	1,248.00	71.47
2810	GUIDANCE - REGULAR SCHOOL	67,501.00	1,034.98	68,535.98	25,502.07	1,248.00	41,785.91
A 2815.160-0000	Support Staff Salaries	36,660.00	0.00	36,660.00	24,569.35	0.00	12,090.65
A 2815.400-0000	Health Contractual	6,500.00	-342.10	6,157.90	3,042.00	0.00	3,115.90
A 2815.450-0000	Health Materials & Supplies	1,269.00	342.10	1,611.10	844.14	470.06	296.90
2815	HEALTH SERVICES - REGULAR SCHOOL	44,429.00	0.00	44,429.00	28,455.49	470.06	15,503.45
A 2820.400-0000	Psychologist Contractual	45,000.00	0.00	45,000.00	26,281.33	0.00	18,718.67
A 2820.450-0000	Psychologist Materials & Supplies	330.00	215.00	545.00	544.69	0.00	0.31
A 2820.490-0000	BOCES Psychologist	12,000.00	0.00	12,000.00	8,803.00	0.00	3,197.00
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	57,330.00	215.00	57,545.00	35,629.02	0.00	21,915.98
A 2825.400-0000	Contractual	6,000.00	0.00	6,000.00	5,450.00	0.00	550.00
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL	6,000.00	0.00	6,000.00	5,450.00	0.00	550.00
A 2850.150-0000	Co-curricular Salaries	32,159.00	0.00	32,159.00	4,005.50	0.00	28,153.50
A 2850.450-0000	Co-curricular Materials & Supplies	1,000.00	0.00	1,000.00	-50.00	0.00	1,050.00
2850	CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	33,159.00	0.00	33,159.00	3,955.50	0.00	29,203.50
A 2855.150-0000	Interscholastic Salaries	10,000.00	0.00	10,000.00	7,506.00	0.00	2,494.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2855.400-0000	Interscholastic Contractual	20,500.00	0.00	20,500.00	12,964.48	355.00	7,180.52
A 2855.450-0000	Interscholastic Materials & Supplies	2,500.00	0.00	2,500.00	1,205.66	812.89	481.45
A 2855.490-0000	BOCES Interscholastic	2,000.00	0.00	2,000.00	1,592.00	0.00	408.00
2855	INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	35,000.00	0.00	35,000.00	23,268.14	1,167.89	10,563.97
28		247,919.00	1,249.98	249,168.98	125,474.57	2,885.95	120,808.46
2		1,915,008.00	-50,916.16	1,864,091.84	1,064,661.11	4,700.45	794,730.28
A 5510.160-0000	Transportation Salaries	87,479.00	0.00	87,479.00	59,377.49	0.00	28,101.51
A 5510.200-0000	Transportation Equipment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 5510.210-0000	Purchase of Buses	30,000.00	4,950.00	34,950.00	0.00	34,929.00	21.00
A 5510.400-0000	Transportation Contractual	15,000.00	0.00	15,000.00	7,346.90	0.00	7,653.10
A 5510.450-0000	Transportation Materials & Supplies/Parts	10,500.00	0.00	10,500.00	4,713.03	4,918.64	868.33
A 5510.451-0000	Diesel/Gasoline	18,000.00	0.00	18,000.00	6,572.22	0.00	11,427.78
A 5510.453-0000	Parts	0.00	14.86	14.86	14.86	0.00	0.00
A 5510.454-0000	Labor	13,000.00	0.00	13,000.00	3,472.44	0.00	9,527.56
A 5510.490-0000	BOCES Contractual	1,300.00	0.00	1,300.00	1,156.80	0.00	143.20
5510	DISTRICT TRANSPORTATION SERVICES	176,279.00	4,964.86	181,243.86	82,653.74	39,847.64	58,742.48
55		176,279.00	4,964.86	181,243.86	82,653.74	39,847.64	58,742.48
5		176,279.00	4,964.86	181,243.86	82,653.74	39,847.64	58,742.48
A 9010.800-0000	NYS Retirement	65,000.00	0.00	65,000.00	48,082.00	0.00	16,918.00
9010	STATE RETIREMENT	65,000.00	0.00	65,000.00	48,082.00	0.00	16,918.00
A 9020.800-0000	Teacher Retirement	142,000.00	0.00	142,000.00	77.71	0.00	141,922.29
9020	TEACHERS' RETIREMENT	142,000.00	0.00	142,000.00	77.71	0.00	141,922.29
A 9030.800-0000	Social Security	145,116.00	0.00	145,116.00	91,269.39	0.00	53,846.61
9030	SOCIAL SECURITY	145,116.00	0.00	145,116.00	91,269.39	0.00	53,846.61
A 9040.800-0000	Worker Compensation	12,230.00	0.00	12,230.00	12,230.00	0.00	0.00
9040	WORKERS' COMPENSATION	12,230.00	0.00	12,230.00	12,230.00	0.00	0.00
A 9050.800-0000	Unemployment	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
9050	UNEMPLOYMENT INSURANCE	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 9055.800-0000	Disability Plan	3,000.00	0.00	3,000.00	2,750.70	0.00	249.30
9055	DISABILITY INSURANCE	3,000.00	0.00	3,000.00	2,750.70	0.00	249.30
A 9060.800-0000	Hospitalization	1,004,000.00	0.00	1,004,000.00	828,008.81	0.00	175,991.19
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE	1,004,000.00	0.00	1,004,000.00	828,008.81	0.00	175,991.19

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2021 To 6/30/2022



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9089.800-0000	Other Employee Benefits	1,700.00	0.00	1,700.00	635.09	0.00	1,064.91
9089							
90							
A 9711.600-0000	Serial Bonds - Principal	1,700.00	0.00	1,700.00	635.09	0.00	1,064.91
A 9711.700-0000	Serial Bonds - Interest	1,393,046.00	0.00	1,393,046.00	983,053.70	0.00	409,992.30
9711							
97							
A 9901.930-0000	Transfer to School Food Svc Fund	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00
9901							
99							
9							
	TRANSFERS TO FUNDS	108,150.00	0.00	108,150.00	24,796.67	0.00	83,353.33
		243,150.00	0.00	243,150.00	24,796.67	0.00	218,353.33
		243,150.00	0.00	243,150.00	24,796.67	0.00	218,353.33
		112,431.00	0.00	112,431.00	50,000.00	0.00	62,431.00
		112,431.00	0.00	112,431.00	50,000.00	0.00	62,431.00
		112,431.00	0.00	112,431.00	50,000.00	0.00	62,431.00
		1,748,627.00	0.00	1,748,627.00	1,057,850.37	0.00	690,776.63
	Fund ATotals:	4,608,020.00	5,795.66	4,613,815.66	2,747,366.05	104,604.54	1,761,845.07
	Grand Totals:	4,608,020.00	5,795.66	4,613,815.66	2,747,366.05	104,604.54	1,761,845.07

LONG LAKE CSD

Check Warrant Report For A - 26: Payroll Withholdings from General Fund For Dates 3/1/2022 - 3/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
834	03/03/2022	3407	NYS INCOME TAX	Trust & Agency Payment		2,868.18
835	03/03/2022	3411	VOYA INSTITUTIONAL TRUST COMPANY	Trust & Agency Payment		2,350.00
836	03/03/2022	3591	NEW YORK STATE DEFERRED COMP PLAN	Trust & Agency Payment		200.00
837	03/03/2022	4340	LLCS GENERAL FUND	Trust & Agency Payment		48,824.50
838	03/03/2022	4375	EFTPS Enrollment Processing	Trust & Agency Payment		16,150.20
839	03/17/2022	3407	NYS INCOME TAX	Trust & Agency Payment		3,154.31
840	03/17/2022	3411	VOYA INSTITUTIONAL TRUST COMPANY	Trust & Agency Payment		2,550.00
841	03/17/2022	3591	NEW YORK STATE DEFERRED COMP PLAN	Trust & Agency Payment		200.00
842	03/17/2022	4340	LLCS GENERAL FUND	Trust & Agency Payment		54,006.81
843	03/17/2022	4375	EFTPS Enrollment Processing	Trust & Agency Payment		17,737.62
844	03/31/2022	3407	NYS INCOME TAX	Trust & Agency Payment		3,228.13
845	03/31/2022	3411	VOYA INSTITUTIONAL TRUST COMPANY	Trust & Agency Payment		2,550.00
846	03/31/2022	3413	NYS EMPLOYEES RETIREMENT SYSTEM	Trust & Agency Payment		648.92
847	03/31/2022	3591	NEW YORK STATE DEFERRED COMP PLAN	Trust & Agency Payment		200.00
848	03/31/2022	4340	LLCS GENERAL FUND	Trust & Agency Payment		55,519.83
849	03/31/2022	4375	EFTPS Enrollment Processing	Trust & Agency Payment		18,069.21
17300	03/03/2022	3406	C.S.E.A., INC.	Trust & Agency Payment - DUES-CSEA		154.80
17301	03/03/2022	3454	LLCS TEACHERS' ASSOCIATION	Trust & Agency Payment - DUES-FACULTY		924.49
17332	03/17/2022	3406	C.S.E.A., INC.	Trust & Agency Payment - DUES-CSEA		154.80
17333	03/17/2022	3454	LLCS TEACHERS' ASSOCIATION	Trust & Agency Payment - DUES-FACULTY		68.78
17354	03/31/2022	3406	C.S.E.A., INC.	Trust & Agency Payment - DUES-CSEA		154.80
17355	03/31/2022	3408	C.S.E.A. EMPLOYEE BENEFIT FUND	Trust & Agency Payment - DENTAL/VISION		1,912.20
17356	03/31/2022	3454	LLCS TEACHERS' ASSOCIATION	Trust & Agency Payment - DUES-FACULTY		68.78

Automatic Deductions

LONG LAKE CSD

Check Warrant Report For A - 26: Payroll Withholdings from General Fund For Dates 3/1/2022 - 3/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
Number of Transactions: 23					Warrant Total:	231,696.36
					Vendor Portion:	231,696.36

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 23 in number, in the total amount of \$ 231,696.36. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/22 Michelle J. Short
Date Superintendent

LONG LAKE CSD



Check Warrant Report For A - 27: Cash Disbursement - General Fund For Dates 3/1/2022 - 3/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
17302	03/08/2022	4716	QUADIENT FINANCE USA, INC.	POSTAGE		500.00
17303	03/08/2022	3259	FIRST UNUM LIFE INSURANCE CO.	MARCH DISABILITY		262.07
17304	03/08/2022	4818	MATTERHACKERS	FILAMENT	220192	203.76
17305	03/11/2022	4803	SOPHIE E. BLACK	ASP ASST 2/28, 3/7		52.80
17306	03/11/2022	2279	**CONTINUED** F-E-H BOCES TREASURER	Voided During Printing		0.00
17307	03/11/2022	2279	F-E-H BOCES TREASURER	MARCH CONTRACT BILLING		26,820.61
17308	03/11/2022	1709	QUILL	MATH SUPPLIES	220168	22.99
17309	03/11/2022	4141	NOELLE SHORT	MILEAGE 3/4/22		50.40
17310	03/11/2022	2938	VICTORIA SNIDE	MILEAGE 2/18/22		93.52
17311	03/11/2022	4729	CHESTERTOWN TRUCK & AUTO SUPPLIES	BUS SUPPLIES	220000	81.04
17312	03/11/2022	4736	BELLE SALES AND SUPPLY, LLC	CUSTODIAL SUPPLIES		625.62
17313	03/11/2022	4753	FWWEBB	CUSTODIAL SUPPLIES	220193	557.48
17314	03/11/2022	4651	PETROLEUM TRADERS CORP	FUEL OIL DELLIBERY 2/16/22	220041	14,400.06
17315	03/11/2022	2609	B.J. QUEEN		220175	11,010.15
17316	03/11/2022	3747	CARDIAC LIFE	AED ELECTRODES	220197	243.72
17317	03/11/2022	2988	GIRVIN & FERLAZZO, P.C.	KAMIARU ;EGA; RETAOMER		625.00
17318	03/11/2022	2819	MCCLARY MEDIA INC.	HELP WANTED AD		54.50
17319	03/11/2022	3064	TRI-LAKES 3HREE PRESS CORP.	HELP WANTED AD		69.00
17320	03/11/2022	4822	MARTHA BILSBACK	BATTERY REIMBURSEMENT		41.98
17321	03/11/2022	4654	LACEY DUKETT	SCHOOL CULTURE CMTE REIMB.		57.57
17322	03/11/2022	1360	HAMILTON COUNTY TREASURER	JANUARY GAS/DIESEL		1,579.11
17323	03/11/2022	4525	SLIC NETWORK SOLUTIONS	CABLE TV MARCH		152.55
17324	03/11/2022	4802	HARRISON HALL	ASP ASST 2/15, 2/17, 3/1, 3/3		105.60
17325	03/11/2022	4812	FIRST NATIONAL BANK OF OMAHA	SOFTWARE, SMORE RENEWAL		98.98
17326	03/11/2022	3217	FRONTIER	TELEPHONE CHARGES		363.04
17327	03/11/2022	2004	FORTUNE'S HARDWARE	CUSTODIAL SUPPLIES	220092	34.04
17328	03/11/2022	1369	NCC SYSTEMS INC.	ANSUL SYSTEM INSPECTION		225.00
17329	03/11/2022	4605	XEROX FINANCIAL SERVICES	COPIER LEASES		433.30
17330	03/11/2022	1485	INDUSTRIAL APPRAISAL COMPANY	INVENTORY SOFTWARE MTNCE 3/1/22-2/28/23		250.00
17331	03/11/2022	4199	NYS EMPLOYEES' HEALTH INSURANCE	APRIL HEALTH INSURANCE		79,957.00
17334	03/21/2022	1420	TOWN OF LONG LAKE	COMM. PRIDE DAY SPONSOR		30.00
17335	03/24/2022	3825	AMAZON		*See Detail Report	410.93
17336	03/24/2022	4604	DOCUMENT SOLUTIONS OF THE NORTH	COPIER CHARGES		323.82

LONG LAKE CSD



Check Warrant Report For A - 27: Cash Disbursement - General Fund For Dates 3/1/2022 - 3/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
			COUNTRY			
17337	03/24/2022	2531	ADIRONDACK HOTEL	SUP'T. CONFERENCE DAY LUNCH		455.00
17338	03/24/2022	1328	NYSPPHSA, INC.	BASEBALL RULE BOOK	220207	11.00
17339	03/24/2022	4736	BELLE SALES AND SUPPLY, LLC	CUSTODIAL SUPPLIES	220206	210.00
17340	03/24/2022	4141	NOELLE SHORT	MILEAGE 3/10/22		50.40
17341	03/24/2022	4753	FW WEBB	CUSTODIAL SUPPLIES	*See Detail Report	502.68
17342	03/24/2022	4803	SOPHIE E. BLACK			52.80
17343	03/24/2022	4015	JJ CURREN & SON INC.	GYM FLOOR REFINISH	220101	2,860.00
17344	03/24/2022	4780	FLUENCY MATTERS	SPANISH SUPPLIES	220208	82.00
17345	03/24/2022	2060	LEONARD BUS SALES, INC.	BUS PARTS	220001	535.94
17346	03/24/2022	3953	N.A.P.A. AUTO PARTS	BUS PARTS		52.77
17347	03/24/2022	3639	INDIAN LAKE CENTRAL SCHOOL			7,811.75
17348	03/24/2022	4198	W.B. MASON CO., INC.	CUSTODIAL SUPPLIES	220209	435.97
17349	03/24/2022	3825	AMAZON	TEACHING SUPPLIES	220190	131.99
17350	03/24/2022	3825	AMAZON	OFFICE SUPPLIES	*See Detail Report	85.19
17351	03/24/2022	3940	LUKES MOBIL	CHEVY REPAIR - MANIFOLD & CONVERTOR		2,033.14
17352	03/24/2022	2988	GIRVIN & FERLAZZO, P.C.	LEGAL RETAINER - FEBRUARY		625.00
17353	03/24/2022	4246	ADK TRADING POST	PARENT/TEACHER CONF MEAL		207.32

Number of Transactions: 50

Warrant Total: 155,878.59
Vendor Portion: 155,878.59

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 50 in number, in the total amount of \$ 155,878.59. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/22 [Signature]
Date Superintendent

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 155,878.59. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/1/22 [Signature]
Date Claims Auditor

LONG LAKE CSD

Check Warrant Report For C - 10: Cash Disbursement - Lunch Fund For Dates 3/1/2022 - 3/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
43	03/14/2022	4789	**VOID** BRUCE ARSENAULT	**VOID**		-9.77
2344	03/14/2022	4790	**VOID** KATHERINE LEDWELL	**VOID**		-15.85
2380	03/11/2022	4736	BELLE SALES AND SUPPLY, LLC	CAFE SUPPLIES	*See Detail Report	89.95
2381	03/11/2022	4371	CAPITAL CANDY CO. INC.	CAFE FOOD	220086	1,292.48
2382	03/11/2022	2496	SYSCO FOOD SERVICES	CAFE FOOD	220185	1,290.82
2383	03/11/2022	4204	BIMBO FOODS BAKERIES	CAFETERIA FOOD	220087	130.86
2384	03/11/2022	4358	SHAHEEN'S MARKET	CAFETERIA FOOD	220184	76.71
2385	03/24/2022	4358	SHAHEEN'S MARKET	CAFETERIA FOOD		11.92

Number of Transactions: 8

Warrant Total: 2,867.12
Vendor Portion: 2,867.12

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 8 in number, in the total amount of \$2,867.12. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/22 Date Noelle J. Shot Superintendent

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$2,867.12. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/1/22 Date Jerome J. Sturgeon Claims Auditor

LONG LAKE CSD



Check Warrant Report For CM - 4: Cash Disbursement - Scholarship Fund For Dates 3/1/2022 - 3/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
1432	03/11/2022	4619	MARIA BLACK	JOE LEBLANC SCHOLARSHIP		100.00
1433	03/24/2022	4671	OLIVIA PENROSE	JOE LEBLANC AWARD		100.00
Number of Transactions: 2					Warrant Total:	200.00
					Vendor Portion:	200.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$ 200.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/22 Victoria J. Ande
Date Business Manager

LONG LAKE CSD

Check Warrant Report For H - 9: Cash Disbursement - Capital fund For Dates 3/1/2022 - 3/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
43	03/11/2022	4757	LECHASE CONSTRUCTION SERVICES	CAPITAL PROJECT		153,754.75
1044	03/11/2022	4763	PIPELINE MECHANICAL	CAPITAL PROJECT		27,725.02
1045	03/11/2022	4435	HARTSON TOTAL OPENING	DOOR CORES		605.00
1046	03/11/2022	2988	GIRVIN & FERLAZZO, P.C.	CAPITAL PROJECT		623.50
1047	03/24/2022	4765	SCHOOLHOUSE CONSTRUCTION SERVICES, LLC	CAPITAL PROJECT		56,369.46
1048	03/24/2022	4823	CONVERGEONE	CAPITAL PROJECT		20,814.30
1049	03/24/2022	4788	COMALLI GROUP INC.	CAPITAL PROJECT		2,432.00
1050	03/24/2022	4088	MOSAIC ASSOCIATES	CAPITAL PROJECT		22,514.00
1051	03/24/2022	4791	S & L ELECTRIC, INC.	CAPITAL PROJECT		38,048.45
1052	03/24/2022	4757	LECHASE CONSTRUCTION SERVICES	CAPITAL PROJECT		32,413.86
1053	03/24/2022	2988	GIRVIN & FERLAZZO, P.C.	CAPITAL PROJECT		107.50

Number of Transactions: 11

Warrant Total: 355,407.84

Vendor Portion: 355,407.84

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 11 in number, in the total amount of \$355,407.84. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/31/22 Noelle J. Shat
Date Superintendent

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$355,407.84. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/1/22 Jerome F. Pharraga
Date Claims Auditor

LONG LAKE CSD

Budget Transfer Schedule Report For A - 8: Budget Transfer



Ref Number	Account	Date	Budget Transfer Description	Account Description	Detail Description	Approval Status	Transfer Out	Transfer In
150		03/30/2022	BUDGET TRANSFERS TO PURCHASE OF NURSE DESK			Not Required		
	A 2815.400-0000		Health Contractual				342.10	
	A 2815.450-0000		Health Materials & Supplies					342.10
151		03/30/2022	BUDGET TRANSFER TO COVER PRINTING OF SCHOOL LOGO ON ID SWIPE CARDS			Not Required		
	A 1240.450-0000		Central Admin Materials & Supplies				600.00	
	A 1670.490-0000		Printing - BOCES Services					600.00
152		03/30/2022	BUDGET TRANSFER TO COVER LT SUB IN GUIDANCE			Not Required		
	A 1680.490-0000		Central DP - BOCES Services					12,375.50
	A 2250.490-0000		BOCES Services				12,375.50	
153		03/31/2022	TRANSFER FROM SUBSTITUTE TEACHERS TO ELEM TEACHERS SALARY FOR PORTION PAID TO LT SUB GRADE 3/4			Not Required		
	A 2110.120-0000		Teaching K-6 Salaries				2,030.00	
	A 2110.140-0000		Substitute Teachers					2,030.00
154		03/31/2022	TRANSFER TO COVER SHORTAGE IN SUB SALARIES			Not Required		
	A 2110.140-0000		Substitute Teachers					5,000.00
	A 2330.150-0000		Adult Education Salary				5,000.00	

Needs BOE Approval

sd

LONG LAKE CSD

Budget Transfer Schedule Report For A - 8: Budget Transfer



Ref Number	Account	Date	Budget Transfer Description	Account Description	Detail Description	Approval Status	Transfer Out	Transfer In
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Grand Totals: 20,347.60 20,347.60

Number of Budget Transfers: 5

Net Amount: 0.00

Account Distribution Totals

Account	Description	Debits	Credits
A 1240.450-0000	Central Admin Materials & Supplies	600.00	0.00
A 1670.490-0000	Printing - BOCES Services	0.00	600.00
A 1680.490-0000	Central DP - BOCES Services	0.00	12,375.50
A 2110.120-0000	Teaching K-6 Salaries	2,030.00	0.00
A 2110.140-0000	Substitute Teachers	0.00	7,030.00
A 2250.490-0000	BOCES Services	12,375.50	0.00
A 2330.150-0000	Adult Education Salary	5,000.00	0.00
A 2815.400-0000	Health Contractual	342.10	0.00
A 2815.450-0000	Health Materials & Supplies	0.00	342.10

Fund A Totals: 20,347.60 20,347.60

Grand Totals: 20,347.60 20,347.60



Long Lake

CENTRAL SCHOOL DISTRICT

Long Lake Central School
20 School Lane
P.O. Box 217
Long Lake, New York 12847

P 518/624-2221
F 518/624-3896
W www.longlakecsd.org

Board of Education
Brian Penrose
President
Michael Farrell
Vice President
Alexandria Harris
Trisha Hosley
Joan Paula

Superintendent/Principal
Noelle J. Short
nshort@longlakecsd.org

Business Manager
Victoria J. Snide
vsnide@longlakecsd.org

School Counselor
Elisha Cohen
ecohen@longlakecsd.org

To: Board of Education Members
From: Vickie Snide *Vickie*
Re: Budget Information Worksheet
Date: April 1, 2022

Attached is our final version of the 2022-2023 budget. I have given you our preliminary School Budget document which will be available here at school May 3, 2022. The School Budget Notice will be prepared and mailed to all taxpayers on May 11, 2022 (required to be mailed after our public budget hearing). I did have a slight change to the Tax Levy Limit, copy enclosed, due to a late change received from FEH Boces.

Our levy will be below the tax levy cap. If we levy \$3,291,900, taxes on a \$100,000 home will be approximately \$544.90 (\$9.42 more than this school year).

Mike Farrell has turned in a petition to run again for his seat, and Tara Murphy has turned in a petition to run for Alex Harris' seat. Petitions are due April 18.

The Board needs to approve two items at the April 12, 2022 board meeting. We must approve the budget for presentation to the voters and we must approve our Property Tax Report Card.

Please see me if you have any questions.

**TAX LEVY LIMIT CALCULATION – FINAL For 2022-2023 School Year
V. Snide, 2/28/22, adjusted 3/15/22**

Prior Year Tax Levy -2021-2022 school year tax levy	\$3,235,000
x 2022 Tax Base Growth Factor -Comes from Office of Real Property Tax Services	<u>x 1.0006</u> \$3,236,941
+ Prior year PILOT's -we currently do not have any of these	-0-
- Prior year exclusions	
-capital local & BOCES expenditures – example is principal and interest payments on debt, equipment expenses for transportation (bus purchases) (buses purchased through reserves does not apply) less aid	215,984
-court orders – we currently do not have any	<u>-0-</u>
Adjusted Prior Year Levy	\$3,020,957
x Allowable Growth Factor -Lesser of CPI or 2%	<u>x 2.00%</u> \$3,081,376
- PILOTS for coming year -we currently do not have any of these	-0-
+ Available Carryover	<u>\$ -0-</u>
TAX LEVY LIMIT - This must be reported to NYS March 1	\$3,081,376 (-\$153,624)
+ 2022-2023 Exclusions	
-capital local & BOCES expenditures – example is principal and interest payments on debt (building and buses) less building aid, BOCES aid and transportation aid	\$210,528
-court orders – we currently do not have any	-0-
-Employees Retirement System costs above 2 percentage points increase, which is 0 for 2022-2023 as the ERS average contribution rate is not 2.0 percentage points higher than '21-'22	-0-
-Teachers Retirement System costs above 2 percentage points increase, which is 0 for 2022-2023 as the TRS rate is not 2.0 percentage points higher than '21-'22	<u>-0-</u>
MAXIMUM ALLOWABLE LEVY – To exceed this, need super majority vote	Final \$3,291,904 (\$56,904 or 1.7590% higher than prior year levy)

NOTES OF INTEREST

- School Districts must submit the Tax Levy Limit (above) by March 1st to the NYS Comptroller.
- Districts are NOT required to have proposed budgets available by March 1st.
- If the budget proposal is not approved by the voters (2 votes allowed), the Board of Education must adopt a budget that levies a tax no greater than that of the prior year (0% increase in the tax levy).

ITEMS THAT MUST BE COMMUNICATED TO THE PUBLIC

- NYS has a property tax cap, not a “2% cap”.
- The property tax cap limits the school district levy, not the individual tax bill of resident taxpayers.
- The actual allowable tax levy increase will vary by district.
- The formula allows for certain expenses to be exempt from the cap, therefore allowing the total tax levy increase to be greater or lesser than the “perceived” cap.
- Board of Education’s can present a budget that overrides the cap, but will need 60% voter approval.
- Voters are still approving the budget, not the tax levy.



Long Lake
CENTRAL SCHOOL DISTRICT

**SCHOOL BUDGET
2022-2023**

Voting in the Cafeteria

Tuesday, May 17, 2022

2:00 p.m. - 8:00 p.m

Qualifications of a Voter

1. A Citizen of the United States;
2. Eighteen years of age; and,
3. A resident within the district for a period of 30 days preceding the budget vote.

Residence for the purpose of this statute means domicile or what one considers their permanent place of residency. For example: if a person resides in Albany and is registered there to vote in the general and local elections then he/she is not a resident of Long Lake, even though he/she may own property and pay taxes here.

***LONG LAKE CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION***

MICHAEL FARRELL

ALEXANDRIA HARRIS

TRISHA HOSLEY

JOAN PAULA

BRIAN PENROSE

Administrative Salaries Statement

New York State Law requires school districts to publish the cost of employee benefits and other remuneration received by superintendents of schools, assistant or associate superintendents, and any other school administrator or supervisor scheduled to be paid a salary of \$150,000 or more. The Long Lake Central School District Superintendent's estimated compensation data for school year 2022-2023 is shown below.

Salary	\$120,429
Employer Retirement @ 10.5%	12,645
Health, Vision, Dental & Life Insurance	15,330
Employer Social Security @ 7.65%	9,213
Disability	198
Workers Compensation Insurance	473
Technology Reimbursement	1,500
Professional Membership Fees	<u>2,328</u>
Total Annual Compensation	\$162,116

**LONG LAKE CENTRAL SCHOOL
GENERAL FUND BUDGET
SCHOOL YEAR 2022-2023**

GENERAL SUPPORT

<u>Code</u>		<u>Adopted 2021-22</u>	<u>Proposed 2022-23</u>
	<u>Board of Education</u>		
1010.4	Contractual	10,350	7,100
1010.45	Materials and Supplies	2,800	1,800
1010.49	BOCES	9,527	7,687
1040.16	District Clerk – Salary	2,424	2,496
1040.4	District Clerk – Contractual	<u>4,500</u>	<u>4,500</u>
	Total	29,601	23,583

Includes funds for board conferences and retreats, supplies and material, board support and recognition, expenses at meetings, district clerk salary, legal notices, help wanted ads, board policy updates, and BOCES health, safety & risk management services.

	<u>Central Administration</u>		
1240.16	Salaries	135,357	140,175
1240.2	Equipment	2,000	1,000
1240.4	Contractual	11,005	15,805
1240.45	Supplies	<u>2,000</u>	<u>2,000</u>
	Total	150,362	158,980

Salaries (partial) for superintendent and superintendent secretary, and for office supplies, equipment, inventory software, NYSCOSS, SAANYS, and AASA dues, conferences and travel expenses, Affordable Care Act reporting fees and debt reporting financial management fees.

<u>Code</u>		<u>Adopted 2022-22</u>	<u>Proposed 2022-23</u>
	<u>Finance</u>		
1310.16	Business Administration – Salaries	103,330	78,669
1310.49	BOCES Financial Services	28,479	24,370
1320.16	Auditing – Salary	566	583
1320.4	Auditing – Contractual	8,000	8,000
1325.16	Treasurer – Salary	21,580	19,282
1325.4...	Treasurer – Contractual & Supplies	250	250
1330.16	Tax Collector’s Salary	4,179	4,304
1330.4	Contractual – Tax Roll	1,500	1,500
1330.45	Materials and Supplies	<u>100</u>	<u>100</u>
	Total	167,984	137,058

Includes BOCES fees for State Aid Planning, substitute coordination and mandated post-employment benefit analysis. Also included is the annual audit fee, accounting/payroll/budget software maintenance, salaries for the district tax collector, claims auditor, business manager, and treasurer (partial), tax rolls and tax software, and general materials and supplies.

	<u>Staff</u>		
1420.40	Legal Contractual	14,000	14,000
1430.49	BOCES-Personnel	1,950	1,957
1480.4...	Public Information	<u>1,000</u>	<u>1,400</u>
	Total	16,950	17,357

Includes outside legal services and BOCES personnel recruitment.

<u>Code</u>		<u>Adopted 2021-22</u>	<u>Proposed 2022-23</u>
	<u>Central Services</u>		
1620.16	Salaries	97,283	100,829
1620.2	Equipment	1,000	-0-
1620.4	Contractual	69,450	72,166
1620.4...	Fuel and Utilities	122,100	122,100
1620.45	Materials and Supplies	21,000	25,000
1620.49	BOCES Central Services	1,000	11,000
1621.16	Maintenance Salaries	15,401	15,856
1621.4	Contractual	20,000	27,500
1670.4...	Central Printing & Mailing	3,825	3,825
1670.49	BOCES Printing	1,000	1,000
1680.49	BOCES Data Processing	<u>27,000</u>	<u>62,000</u>
	Total	379,059	441,276

Reflects the operation and maintenance of the school building and grounds, including salaries for custodial staff, equipment, HVAC maintenance contracts, building insurance, elevator maintenance and fees, BOCES administrative computer services including VOIP phone lines, BOCES Cooperative Purchasing, fiber lines, heating oil and other utilities, annual septic system maintenance, pick-up repairs, and gym floor refinishing. Also included is replacement of the elementary library flooring and a boiler burner. The BOCES Data Processing line item is high because some BOCES expenses in other categories (2070.49, 2110.49, 2630.49) were moved here.

	<u>Special Items</u>		
1910.4	Insurance	1,000	1,000
1920.4	School Association Dues	4,550	5,450
1981.49	BOCES – Administrative Charges	18,500	25,000
1983.49	BOCES- Capital Expenses	<u>100</u>	<u>2,900</u>
	Total	24,150	34,350

Includes student accident insurance, dues to various professional associations, and increased expenses for BOCES administration and capital costs.

TOTAL GENERAL SUPPORT	768,106	812,604
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INSTRUCTIONAL

<u>Code</u>		<u>Adopted 2021-22</u>	<u>Proposed 2022-23</u>
	<u>Curriculum Development</u>		
2020.15	Supervision, Instructional	25,000	25,000
2070.15	Instructional Salaries	17,404	14,154
2070.49	BOCES In-Service Training/Instruction	<u>22,500</u>	<u>20,000</u>
	Total	64,904	59,154
	<u>Teaching</u>		
2110.12	Elementary Teaching Salaries	488,646	513,235
2110.13	High School Teaching Salaries	468,345	483,211
2110.14	Substitute Teacher Salaries	18,000	25,000
2110.16	Support Staff Salaries	42,625	44,259
2110.17	Payment in Lieu of Health Insurance	17,000	24,000
2110.2	Equipment	4,000	2,000
2110.4 ...	Contractual, Field Trips, Conferences	49,226	48,058
2110.45	Supplies, ACE Funds	29,901	31,193
2110.48	Textbooks	1,500	7,550
2110.49	BOCES	<u>10,000</u>	<u>-0-</u>
	Total	1,129,243	1,178,506

Includes salaries for teaching personnel, textbooks, instructional supplies, presenters, teaching equipment, copier contracts & supplies, instructional equipment repairs, fingerprint fees, substitute salaries, teacher evaluation software, workshop travel and field trip expenses, summer curriculum training and academic enrichment. Also included is the purchase of a new elementary math program.

<u>Code</u>		<u>Adopted 2021-22</u>	<u>Proposed 2022-23</u>
	<u>Program for Students with Disabilities</u>		
2250.1...	Salaries	115,906	120,225
2250.40	Contractual	4,600	5,004
2250.45	Supplies	450	175
2250.47	Special Tuition	2,500	2,500
2250.49	BOCES Special Education Services	91,000	92,000
2280.49	BOCES Occupational Education	<u>40,000</u>	<u>40,500</u>
	Total	254,456	260,404

A portion of the total school population has been identified as special needs by the Committee on Special Education (CSE). Funding supports occupational education, alternative education, occupational therapy, physical therapy, speech and special education programs and software for current and potential needs.

	<u>Special Schools</u>		
2330.15	Adult Education	11,350	11,976
2330.151	Special Schools Salaries	20,952	21,240
2330.4...	Special Schools Contractual/Supplies	<u>4,100</u>	<u>4,302</u>
	Total	36,402	37,518

Includes funding for after school study hall , fitness center attendant, and the K-6 After School Program.

	<u>School Library Media</u>		
2610.15	Library Media Specialist Salary	55,680	57,768
2610.4...	Library Supplies/Collections	5,004	5,795
2610.49	BOCES Library Automation	<u>8,900</u>	<u>9,100</u>
	Total	69,584	72,663

Funding of the school library including the BOCES Library automation services.

<u>Code</u>		<u>Adopted 2021-22</u>	<u>Proposed 2022-23</u>
	<u>Computer Assisted Instruction</u>		
2630.22	Computer Hardware	25,000	25,000
2630.4...	Computer Software & Supplies	9,000	9,870
2630.49	BOCES Technician & Internet	<u>78,500</u>	<u>56,000</u>
	Total	112,500	90,870

Computer Services.

	<u>Attendance</u>		
2805.16	Salaries	<u>4,500</u>	<u>4,500</u>
	Total	4,500	4,500
	<u>Guidance</u>		
2810.15	Guidance Salary	65,730	68,195
2810.45	Supplies/Testing Materials	<u>1,771</u>	<u>1,880</u>
	Total	67,501	70,075

Funds for salaries, supplies, college references, and student testing materials.

	<u>Health</u>		
2815.16	Support Staff Salaries	36,660	38,340
2815.4	Contractual	6,500	6,500
2815.45	Supplies	1,269	1,400
2820.40	School Psychologist	45,000	50,357
2820.45	Psychologist Supplies	330	700
2820.49	BOCES – Mental Health Services	12,000	12,000
2825.40	Social Work Contractual	<u>6,000</u>	<u>6,000</u>
	Total	107,759	115,297

Resources fund the health care provider and materials, the annual medical center services fee and social work services. This budget includes a School Psychologist and CSE Chairperson and includes mental health services through Northstar Behavioral (billed through BOCES).

<u>Code</u>		<u>Adopted 2021-22</u>	<u>Proposed 2022-23</u>
	<u>Co-Curricular Activities</u>		
2850.15	Salaries	32,159	31,815
2850.45	Materials & Supplies	<u>1,000</u>	<u>500</u>
	Total	33,159	32,315

The money in this category funds stipends for class activity chaperones, field trip chaperones, lead teacher, and stipends for various clubs.

	<u>Interscholastic Athletics</u>		
2855.15	Salaries	10,000	10,000
2855.4	Contractual	20,500	20,500
2855.45	Supplies	2,500	2,500
2855.49	BOCES	<u>2,000</u>	<u>2,100</u>
	Total	35,000	35,100

Stipends for coaches, fees for sports officials and time keepers, supervision at home events, uniforms and supplies for sports program whether at LLCs or as a merged team. All merged team expenses (other than transportation) are split with Indian Lake CSD.

TOTAL INSTRUCTIONAL	1,915,008	1,956,402
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TRANSPORTATION

	<u>Pupil Transportation</u>		
5510.16	Salaries	87,479	73,775
5510.2...	Equipment	31,000	1,000
5510.4	Contractual	15,000	15,600
5510.45...	Supplies/Fuel	28,500	28,500
5510.4540	Labor	13,000	13,000
5510.49	BOCES Bus Driver Training, Testing	<u>1,300</u>	<u>1,400</u>
	TOTAL PUPIL TRANSPORTATION	176,279	133,275

Bus driver salaries, maintenance and repair of all buses through the Town of Long Lake, vehicle gas and diesel and vehicle insurance.

UNDISTRIBUTED

<u>Code</u>		<u>Adopted 2021-22</u>	<u>Proposed 2022-23</u>
	<u>Employee Benefits</u>		
9010.8	State Retirement (ERS)	65,000	45,000
9020.8	Teachers Retirement (TRS)	142,000	153,000
9030.8	Social Security	145,116	147,178
9040.8	Workers' Compensation	12,230	12,633
9050.8	Unemployment Insurance	20,000	20,000
9055.8	Disability Insurance	3,000	3,300
9060.8	Hospital, Medical & Dental Insurance	1,004,000	1,045,000
9089.8	Other Employee Benefits	<u>1,700</u>	<u>1,700</u>
	Total	1,393,046	1,427,811

This category includes monies for employee retirement benefits, employer's social security contributions, workers' compensation, unemployment and disability premiums and the district's health insurance plan.

	<u>Bond Debt Payments</u>		
9711.6	Serial Bonds Principal	135,000	195,000
9711.7	Serial Bonds Interest	108,150	48,100
9731.6	BAN Principal	-0-	-0-
9731.7	BAN Interest	<u>-0-</u>	<u>12,500</u>
	Total	243,150	255,600

Bond payments for voter approved capital construction project.

	<u>Interfund Transfer</u>		
9901.93	Transfer to Lunch Fund	<u>112,431</u>	<u>148,996</u>
	Total	112,431	148,996

TOTAL UNDISTRIBUTED	<u>1,748,627</u>	<u>1,832,407</u>
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GENERAL FUND BUDGET TOTAL	4,608,020	4,734,688
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BUDGET SPREADSHEET

	2020-2021	2021-2022	Proposed 2022-2023
Budget Summary			
General Support	748,461	768,106	812,604
Instruction	1,911,110	1,915,008	1,956,402
Pupil Transportation	143,864	176,279	133,275
Undistributed	1,577,429	1,748,627	1,832,407
General Fund Budget Total	4,380,864	4,608,020	4,734,688
 Projected Revenues			
State Aid	484,000	484,000	494,000
BOCES	55,000	55,000	65,000
Interest on Deposits	15,000	1,500	550
Miscellaneous	12,600	18,600	16,850
Total External Revenues	566,600	559,100	576,400
Appropriated Fund Balance	725,264	813,920	866,388
 Total Revenues & Appropriated Fund Balance	1,291,864	1,373,020	1,442,788
Planned Balance	285,000	285,000	285,000
 Tax Levy Summary			
General Fund Appropriation	4,380,864	4,608,020	4,734,688
Less Projected Revenues & Approp. Fund Bal.	1,291,864	1,373,020	1,442,788
Tax Levy Summary	3,089,000	3,235,000	3,291,900
 Tax Rate Summary-Long Lake (Per \$1,000 A/V)	\$5.1061	\$5.3548	\$5.4490
Tentative, April 2022			

TAX RATE PROJECTION

SCHOOL YEAR 2022-2023

The tax rate is determined annually and is based on taxable assessed property values and the tax levy required to support the General Fund Budget. Our district has two geographic components: state lands in Arietta and taxable assessed property in the Town of Long Lake. The state establishes Arietta's assessed value and the Town of Long Lake's assessed values are established by the assessor. Both assessments are estimated at full market value (100%). The combination of these two property values equals the district's total value. The tax levy is then apportioned between Arietta and Long Lake based on their respective percentage of the district's total assessed value. The separate tax levies are then calculated by dividing the apportioned levy by the associated assessed value. The resulting figure is the tax rate per \$1,000 of assessed value. The tax levy calculations for school year 2022-2023 are estimated below.

	ARIETTA	LONG LAKE
Taxable assessed value:	\$26,569,118	\$577,565,740
Total district value:	\$604,134,858	
Proportion of district value:	4.3979%	95.6021%
School tax levy:	\$3,291,900	
Levy Apportioned by Municipality:	\$144,774.47	\$3,147,125.53
Tax rate per \$1,000 of assessed value 2022-2023:	\$ 5.4490	\$ 5.4490

Tax Rate Comparison:

2021-2022	\$5.354765	\$5.354765
2020-2021	5.106079	5.106079
2019-2020	4.796276	4.796276
2018-2019	4.673761	4.673761
2017-2018	4.572867	4.572867
2016-2017	4.486221	4.486221
2015-2016	4.471709	4.471709
2014-2015	4.304469	4.304469
2013-2014	4.159804	4.159804
2012-2013	3.75275	3.75275
2011-2012	3.65934	3.65934
2010-2011	3.46705	3.46398
2009-2010	3.94173	3.93757
2008-2009	4.66889	5.60146
2007-2008	5.74916	6.56517
2006-2007	6.4191	6.9555

(Tentative, April 2022)

BUDGETARY COMPONENTS SY 2022-2023

Functional Area	SBM Code	Current Total	Proposed Total	Admin. Current	Admin. Proposed	Program Current	Program Proposed	Capital Current	Capital Proposed
Board of Education	1099.0	29,601	23,583	29,601	23,583				
Central Administration	1299.0	150,362	158,980	150,362	158,980				
Finance	1399.0	167,984	137,058	167,984	137,058				
Legal Services	1420.0	14,000	14,000	14,000	14,000				
Personnel	1430.0	1,950	1,957	1,950	1,957				
Public Information	1480.0	1,000	1,400	1,000	1,400				
Operation of Plant	1620.0	311,833	331,095					311,833	331,095
Maintenance of Plant	1621.0	35,401	43,356					35,401	43,356
Other Central Services	1699.0	31,825	66,825	31,825	66,825				
Judgments & Claims	1930.4								
Other Special Items	1998.0	24,150	34,350	24,150	34,350				
Supervision Regular									
School	2020.0	25,000	25,000	25,000	25,000				
Instruction(net of Supervision)	2999.0	1,890,008	1,931,402			1,890,008	1,931,402		
Purchase of Buses	5510.21								
Other Dist.									
Transportation	5510.0	176,279	133,275	17,729	13,000	158,550	120,275		
Contractual									
Transportation	5540.0								
Employee Benefits	9098.0	1,393,046	1,427,811	196,909	234,780	1,005,504	996,169	190,633	196,862
Debt Service	9898.0	243,150	255,600					243,150	255,600
Other Transfers	9951.0	112,431	148,996			112,431	148,996		
Transfer to Capital	9950.9								
TOTAL		4,608,020	4,734,688	660,510	710,933	3,166,493	3,196,842	781,017	826,913

Equalized Total Assessed Value 633,992,392

School District - 203201 Long Lake 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	16	4,732,300	0.75
13500	TOWN - GENERALLY	RPTL 406(1)	25	7,461,321	1.18
13800	SCHOOL DISTRICT	RPTL 408	1	7,144,250	1.13
19950	MUNICIPAL RAILROAD	RPTL 456	4	452,000	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,917,200	0.30
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	1,874,700	0.30
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	3,243,700	0.51
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	934,800	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	35,000	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	1,008,449	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	24	1,006,188	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	513,685	0.08
41400	CLERGY	RPTL 460	1	1,500	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	28	2,536,330	0.40
41834	ENHANCED STAR	RPTL 425	69	4,640,610	0.73
41854	BASIC STAR 1999-2000	RPTL 425	91	2,730,000	0.43
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	11	5,507,233	0.87
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	24	15,432,388	2.43
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	10,817	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	312,500	0.05
Total Exemptions Exclusive of System Exemptions:					9.65
Total System Exemptions:					0.05
Totals:					9.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

2022-23 Property Tax Report Card

200101 - LONG LAKE CSD

Contact Person: Noelle J. Short, Superintendent

Telephone Number: 518-624-2221

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)
Total Budgeted Amount, not including Separate Propositions	4,608,020	4,734,688
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	3,235,000	3,291,900
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,235,000	3,291,900
F. Permissible Exclusions to the School Tax Levy Limit	215,984	210,528
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	3,019,808	3,081,376
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	3,019,016	3,081,372
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	792	4
Public School Enrollment	66	59
Consumer Price Index	1.23%	4.70%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	295,990	263,016
Assigned Appropriated Fund Balance	813,920	866,388
Adjusted Unrestricted Fund Balance	300,737	144,265
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.35%	3.05%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	39,273	39,300	
Capital	Capital Reserve - Bus Purchase	To pay the cost of any school bus for which bonds may be issued.	56,243	56,250	
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	53,577	53,600	
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	Reserve for Tax Certiorari	To establish a reserve fund for tax certiorari settlements	9,998	10,000	
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR -- Employee Benefit Accrued Liability	Employee Benefit & Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	33,100	23,866	Used for Retirement Obligations
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	80,000	80,000	
Other Reserve					

LONG LAKE CSD

Budgeting Appropriation Status Report For 2022-2023 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
A 1010.400-0000	BOE Contractual Expense	7,100.00	10,350.00
	No 5 Year Plan or Building Condition Survey Needed		
A 1010.450-0000	BOE Materials and Supplies	1,800.00	2,800.00
	Committee Budget Moved to Separate Expenditure Account		
A 1010.490-0000	BOE BOCES Services	7,687.00	9,527.00
	No Triennial Asbestos Survey, No Pinpoint App.		
1010	BOARD OF EDUCATION *	16,587.00	22,677.00
A 1040.160-0000	BOE District Clerk Salaries	2,496.00	2,424.00
A 1040.400-0000	BOE District Clerk Contractual	4,500.00	4,500.00
1040	DISTRICT CLERK *	6,996.00	6,924.00
10	**	23,583.00	29,601.00
A 1240.160-0000	Support Staff Salaries	140,175.00	135,357.00
A 1240.200-0000	Central Admin Equipment	1,000.00	2,000.00
A 1240.400-0000	Central Admin Contractual	15,805.00	11,005.00
	Includes B. Donegan Financial Mgmt Fees		
A 1240.450-0000	Central Admin Materials & Supplies	2,000.00	2,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	158,980.00	150,362.00
12	**	158,980.00	150,362.00
A 1310.160-0000	Finance Business Admin Salaries	78,669.00	103,330.00
	Change in personnel		
A 1310.490-0000	Finance BOCES Services	24,370.00	28,479.00
	GASB Interim Year so less expensive		
1310	BUSINESS ADMINISTRATION *	103,039.00	131,809.00

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
A 1320.160-0000	Finance Auditing Salaries	583.00	566.00
A 1320.400-0000	Finance Auditor Contractual	8,000.00	8,000.00
1320	AUDITING	8,583.00	8,566.00
A 1325.160-0000	Finance District Treasurer	19,282.00	21,580.00
A 1325.450-0000	Finance District Treasurer Supplies	250.00	250.00
1325	TREASURER	19,532.00	21,830.00
A 1330.160-0000	Finance Tax Collector Salary	4,304.00	4,179.00
A 1330.400-0000	Finance Tax Collector Contractual	1,500.00	1,500.00
A 1330.450-0000	Finance Tax Collector Materials & Supplies	100.00	100.00
1330	TAX COLLECTOR	5,904.00	5,779.00
13		137,058.00	167,984.00
A 1420.400-0000	Legal Contractual	14,000.00	14,000.00
1420	LEGAL	14,000.00	14,000.00
A 1430.490-0000	Personnel - BOCES Services	1,957.00	1,950.00
1430	PERSONNEL	1,957.00	1,950.00
A 1480.400-0000	Public Info Contractual	400.00	
A 1480.450-0000	Public Info/Printing Charges	1,000.00	1,000.00
1480	PUBLIC INFORMATION & SERVICES	1,400.00	1,000.00
14		17,357.00	16,950.00
A 1620.160-0000	Central Services Support Staff Salaries	100,829.00	97,283.00
A 1620.200-0000	Central Services Equipment	0.00	1,000.00
A 1620.400-0000	Central Services	72,166.00	69,450.00

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
Contractual			
New Stage Curtains			
A 1620.410-0000	Central Services Fuel Oil	85,000.00	85,000.00
A 1620.420-0000	Central Services Television	2,000.00	2,000.00
A 1620.430-0000	Central Services Electricity	25,000.00	25,000.00
A 1620.440-0000	Central Services Water Rent	1,000.00	1,000.00
A 1620.450-0000	Central Services Materials & Supplies	25,000.00	21,000.00
A 1620.460-0000	Central Services Telephone	9,000.00	9,000.00
A 1620.480-0000	Central Services LP Gas	100.00	100.00
A 1620.490-0000	Central Services BOCES	11,000.00	1,000.00
New VOIP phones (voice over internet) service/maintenance, and Cooperative Purchasing Program			
1620	OPERATION OF PLANT *	331,095.00	311,833.00
A 1621.160-0000	Mainten Support Staff Salaries	15,856.00	15,401.00
A 1621.400-0000	Maintenance Contractual Exp	27,500.00	20,000.00
New Boiler Burner & elementary library flooring replacement			
1621	MAINTENANCE OF PLANT *	43,356.00	35,401.00
A 1670.400-0000	Contractual	825.00	825.00
A 1670.450-0000	Postage	3,000.00	3,000.00
A 1670.490-0000	Printing - BOCES Services	1,000.00	1,000.00
1670	CENTRAL PRINTING & MAILING *	4,825.00	4,825.00
A 1680.490-0000	Central DP - BOCES Services	62,000.00	27,000.00
Increase due to reclassification of BOCES expenditures			

LONG LAKE CSD

Budgeting Appropriation Status Report For 2022-2023 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
1680	CENTRAL DATA PROCESSING	*	62,000.00
16		**	441,276.00
A 1910.400-0000	Unallocated Insurance		1,000.00
1910	UNALLOCATED INSURANCE	*	1,000.00
A 1920.400-0000	School Association Dues Includes Rural Schools Assoc.		5,450.00
1920	SCHOOL ASSOCIATION DUES	*	5,450.00
A 1981.490-0000	BOCES Administrative Costs		25,000.00
BOCES Admin Budget Increase			
1981	BOCES ADMINISTRATIVE *		25,000.00
	COSTS		18,500.00
A 1983.490-0000	BOCES Capital Expenses		2,900.00
BOCES Capital Budget Increase			
1983	BOCES CAPITAL *		2,900.00
	EXPENSE		100.00
19		**	34,350.00
1		***	812,604.00
A 2020.150-0000	Supervision Instructional		25,000.00
2020	SUPERVISION - REGULAR SCHOOL	*	25,000.00
A 2070.150-0000	Instructional Salaries Less new teacher/mentor stipends		14,154.00
A 2070.490-0000	Inservices - BOCES		20,000.00
			22,500.00

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
Services			
Decreased due to reclassification of BOCES expenditures			
2070	INSERVICE TRAINING - * INSTRUCTION	34,154.00	39,904.00
20	**	59,154.00	64,904.00
A 2110.120-0000	Teaching K-6 Salaries	513,235.00	488,646.00
A 2110.130-0000	Teaching 7-12 Salaries	483,211.00	468,345.00
A 2110.140-0000	Substitute Teachers	25,000.00	18,000.00
A 2110.160-0000	Support Staff Salaries	44,259.00	42,625.00
A 2110.170-0000	Payment in Lieu of Health Insurance	24,000.00	17,000.00
A 2110.200-0000	Teaching Equipment	2,000.00	4,000.00
A 2110.400-0000	Teaching Contractual	16,058.00	16,726.00
A 2110.410-0000	Field Trips	23,000.00	23,000.00
A 2110.411-0000	Conference Attendance	7,000.00	7,500.00
A 2110.412-0000	Mileage Reimbursement	2,000.00	2,000.00
A 2110.413-0000	Arts in Education	3,000.00	3,000.00
A 2110.450-0000	Teaching Materials & Supplies	8,000.00	9,000.00
A 2110.451-0000	Elementary - Grade 1	2,265.00	1,535.00
A 2110.451-1000	Summer School	100.00	100.00
A 2110.451-2000	Art Program	2,360.00	2,360.00
A 2110.451-4000	Teachers Assistant-Dukett	200.00	150.00
A 2110.451-5000	English	574.00	350.00
A 2110.451-6000	Spanish	500.00	835.00
A 2110.451-8000	Health Education	100.00	230.00
A 2110.451-9000	Math	311.00	380.00
A 2110.452-1000	Elementary - Gaffney/SPED	300.00	310.00
A 2110.452-2000	Music	1,162.00	720.00
A 2110.452-3000	Phys Ed	1,715.00	1,680.00
A 2110.452-4000	Science	1,080.00	910.00
A 2110.452-5000	Social Studies	150.00	150.00

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
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A 2110.452-6000	Technology	1,650.00	1,650.00
A 2110.452-7000	Elementary - PreK/Teaching Assistant	900.00	900.00
A 2110.452-9000	Teachers Aide Supplies- Kilpatrick	250.00	250.00
A 2110.453-0000	Elementary - Connell	416.00	1,036.00
A 2110.454-0000	Elementary - Grade 2	650.00	653.00
A 2110.455-0000	Elementary - Grade 3/4	600.00	650.00
A 2110.456-0000	Elementary - Grade 5/6	250.00	320.00
A 2110.458-0000	Elementary - Grade K	500.00	932.00
A 2110.459-1000	Ace Committee	1,500.00	1,500.00
A 2110.459-2000	STEM	1,160.00	300.00
A 2110.459-3000	Committees	1,500.00	
A 2110.480-0000	Teaching Textbooks	7,550.00	1,500.00
	Elementary Math Program		
A 2110.490-0000	Teaching BOCES	0.00	10,000.00
	Decrease due to reclassification of BOCES expenditures		
2110	TEACHING - REGULAR * SCHOOL	1,178,506.00	1,129,243.00
21	**	1,178,506.00	1,129,243.00
A 2250.150-0000	Instructional Salaries	82,878.00	79,883.00
A 2250.160-0000	Non Instructional Salaries	37,347.00	36,023.00
A 2250.400-0000	Students w/Disab Contractual	5,004.00	4,600.00
A 2250.450-0000	Special Ed Materials & Supplies	175.00	450.00
A 2250.470-0000	Special Tuition	2,500.00	2,500.00
A 2250.490-0000	BOCES Services	92,000.00	91,000.00
2250	PROGRAM FOR * STUDENTS W/DISABILITIES SCHOOL AGE - SCHOOL YEAR	219,904.00	214,456.00
A 2280.490-0000	BOCES Services	40,500.00	40,000.00

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
2280	OCCUPATIONAL EDUCATION (GRADES 9 -12)	40,500.00	40,000.00
22	**	260,404.00	254,456.00
A 2330.150-0000	Adult Education Salary	11,976.00	11,350.00
A 2330.151-0000	Special Schools Salary	21,240.00	20,952.00
A 2330.400-0000	Special Schools Contractual	3,802.00	3,600.00
A 2330.450-0000	Special Schools Materials & Supplies	500.00	500.00
2330	TEACHING - SPECIAL SCHOOLS	37,518.00	36,402.00
23	**	37,518.00	36,402.00
A 2610.150-0000	Library Salaries	57,768.00	55,680.00
A 2610.450-0000	Library Materials & Supplies	1,150.00	660.00
A 2610.451-0000	Library Computers/Media	1,365.00	1,650.00
A 2610.460-0000	Library Books/Magazines/Subscript ions	3,280.00	2,694.00
A 2610.490-0000	Library BOCES Services	9,100.00	8,900.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	72,663.00	69,584.00
A 2630.220-0000	Computer Hardware	25,000.00	25,000.00
A 2630.450-0000	Computer Materials & Supplies	1,870.00	1,000.00
A 2630.460-0000	Computer Software	8,000.00	8,000.00
A 2630.490-0000	Computer BOCES	56,000.00	78,500.00
	Decrease due to reclassification of BOCES expenditures		
2630	COMPUTER ASSISTED INSTRUCTION	90,870.00	112,500.00

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
26	**	163,533.00	182,084.00
A 2805.160-0000	Attendance	4,500.00	4,500.00
2805	ATTENDANCE - REGULAR SCHOOL	4,500.00	4,500.00
A 2810.150-0000	Guidance Instructional Salaries	68,195.00	65,730.00
A 2810.450-0000	Guidance Materials & Supplies	660.00	955.00
A 2810.451-0000	Guidance Testing and Materials	1,220.00	816.00
2810	GUIDANCE - REGULAR SCHOOL	70,075.00	67,501.00
A 2815.160-0000	Support Staff Salaries	38,340.00	36,660.00
A 2815.400-0000	Health Contractual	6,500.00	6,500.00
A 2815.450-0000	Health Materials & Supplies	1,400.00	1,269.00
2815	HEALTH SERVICES - REGULAR SCHOOL	46,240.00	44,429.00
A 2820.400-0000	Psychologist Contractual Quote from BOCES for Shared Employee	50,357.00	45,000.00
A 2820.450-0000	Psychologist Materials & Supplies	700.00	330.00
A 2820.490-0000	BOCES Psychologist	12,000.00	12,000.00
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	63,057.00	57,330.00
A 2825.400-0000	Contractual	6,000.00	6,000.00
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL	6,000.00	6,000.00
A 2850.150-0000	Co-curricular Salaries	31,815.00	32,159.00
A 2850.450-0000	Co-curricular Materials & Supplies	500.00	1,000.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2022-2023 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
2850	CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	32,315.00	33,159.00
A 2855.150-0000	Interscholastic Salaries	10,000.00	10,000.00
A 2855.400-0000	Interscholastic Contractual	20,500.00	20,500.00
A 2855.450-0000	Interscholastic Materials & Supplies	2,500.00	2,500.00
A 2855.490-0000	BOCES Interscholastic	2,100.00	2,000.00
2855	INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	35,100.00	35,000.00
28	**	257,287.00	247,919.00
2	***	1,956,402.00	1,915,008.00
A 5510.160-0000	Transportation Salaries	73,775.00	87,479.00
Personnel Change			
A 5510.200-0000	Transportation Equipment	1,000.00	1,000.00
A 5510.210-0000	Purchase of Buses	30,000.00	30,000.00
School van budgeted in 21- 22 s/y			
A 5510.400-0000	Transportation Contractual	15,600.00	15,000.00
A 5510.450-0000	Transportation Materials & Supplies/Parts	10,500.00	10,500.00
A 5510.451-0000	Diesel/Gasoline	18,000.00	18,000.00
A 5510.454-0000	Labor	13,000.00	13,000.00
A 5510.490-0000	BOCES Contractual	1,400.00	1,300.00
5510	DISTRICT TRANSPORTATION SERVICES	133,275.00	176,279.00
55	**	133,275.00	176,279.00
5	***	133,275.00	176,279.00
A 9010.800-0000	NYS Retirement	45,000.00	65,000.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2022-2023 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
9010	STATE RETIREMENT *	45,000.00	65,000.00
A 9020.800-0000	Teacher Retirement	153,000.00	142,000.00
9020	TEACHERS' RETIREMENT *	153,000.00	142,000.00
A 9030.800-0000	Social Security	147,178.00	145,116.00
9030	SOCIAL SECURITY *	147,178.00	145,116.00
A 9040.800-0000	Worker Compensation	12,633.00	12,230.00
9040	WORKERS' COMPENSATION *	12,633.00	12,230.00
A 9050.800-0000	Unemployment	20,000.00	20,000.00
9050	UNEMPLOYMENT INSURANCE *	20,000.00	20,000.00
A 9055.800-0000	Disability Plan	3,300.00	3,000.00
9055	DISABILITY INSURANCE *	3,300.00	3,000.00
A 9060.800-0000	Hospitalization	1,045,000.00	1,004,000.00
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE *	1,045,000.00	1,004,000.00
A 9089.800-0000	Other Employee Benefits	1,700.00	1,700.00
9089	*	1,700.00	1,700.00
90	**	1,427,811.00	1,393,046.00
A 9711.600-0000	Serial Bonds - Principal	195,000.00	135,000.00
A 9711.700-0000	Serial Bonds - Interest	48,100.00	108,150.00
9711	*	243,100.00	243,150.00
A 9731.700-0000	Bond Anticipation Notes - Interest	12,500.00	
9731	*	12,500.00	0.00

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
97	**	255,600.00	243,150.00
A 9901.930-0000	Transfer to School Food Svc Fund	148,996.00	112,431.00
9901	TRANSFERS TO FUNDS *	148,996.00	112,431.00
99	**	148,996.00	112,431.00
9	***	1,832,407.00	1,748,627.00
Grand Totals:		4,734,688.00	4,608,020.00

LONG LAKE CSD

Revenue Status Report For 2022-2023 GENERAL FUND REVENUE BUDGET



Account	Description	2022 - 23		2021 - 22	
		Proposed Budget		Budget	
A 1001	Real Property Taxes			3,205,535.66	
A 1040	Appropriation of Planned Balance				
A 1080	Federal Payment in Lieu of Taxes				
A 1081	Other Payments in Lieu of Taxes			0.00	
A 1085	School Tax Relief Reimb (STAR)			29,464.34	
A 1090	Penalty on Taxes	3,000.00		3,000.00	
A 1310	Day School Tuition	2,850.00		4,600.00	
A 1315	CONTINUING EDUCATION				
A 1335	Other Student Fees/Charges	1,000.00		1,000.00	
A 2350	Youth Services, Other Governments				
A 2401	Interest on Earnings	550.00		1,500.00	
A 2650	Sale of Excess Materials			0.00	
A 2680	Insurance Recoveries				
A 2701	Refunds of Prior Years Expenditures			0.00	
A 2770	Other Unclassified Revenues			0.00	
A 3040	State Aid Other - STAR Admin				
A 3101.A	General Aid	490,000.00		480,000.00	
A 3101.B	Excess Cost Aid			0.00	
A 3102	VLT Lottery Aid			0.00	
A 3103	BOCES Aid	65,000.00		55,000.00	
A 3106	Sound Basic Education Aid				
A 3260	Textbook Aid	4,000.00		4,000.00	
A 3262	Computer Software Aid			0.00	
A 3263	Library Material Aid			0.00	
A 3265	Small Government Assistance			0.00	
A 3289	Other State Aid				
A 4285	Deficit Reduction Assessment Rest				
A 4289	Other Federal Educational Aid				
A 4601	Medicaid Assistance, HRSS	10,000.00		10,000.00	
A 5031	Interfund Transfer				



Account	Description	2022 - 23	2021 - 22
		Proposed Budget	Budget

Grand Totals: 576,400.00 3,794,100.00

Budgeting Appropriation Status Report For 2022-2023 LUNCH FUND EXPENSES BUDGET (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget
C 2860.160-0000	Cafeteria Salaries	70,841.00	67,980.00
C 2860.400-0000	Cafeteria Contractual	3,000.00	3,000.00
C 2860.410-0000	Cafeteria Food	30,300.00	29,300.00
C 2860.450-0000	Cafeteria Materials & Supplies	2,750.00	2,800.00
2860	SCHOOL FOOD SERVICE *	106,891.00	103,080.00
28	**	106,891.00	103,080.00
2	***	106,891.00	103,080.00
C 9010.800-0000	Cafeteria Employees Retirement	9,500.00	10,500.00
9010	STATE RETIREMENT *	9,500.00	10,500.00
C 9030.800-0000	Cafeteria Social Security	5,573.00	5,201.00
9030	SOCIAL SECURITY *	5,573.00	5,201.00
C 9060.800-0000	Cafeteria Health Insurance	62,682.00	30,000.00
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE *	62,682.00	30,000.00
90	**	77,755.00	45,701.00
9	***	77,755.00	45,701.00
Grand Totals:		184,646.00	148,781.00

LONG LAKE CSD

Revenue Status Report For 2022-2023 LUNCH FUND REVENUE BUDGET



Account	Description	2022 - 23	2021 - 22
		Proposed Budget	Budget
C 1440.B	Breakfast - Student Sale of Meals	2,500.00	2,500.00
C 1440.L	Lunch - Student Sale of Meals	9,500.00	9,500.00
C 1445.B	A La Carte Sales		
C 1445.L	A La Carte Sales	750.00	750.00
C 2401	Interest and Earnings		0.00
C 2665	Sale of Equipment		
C 2770	Misc. Revenues		0.00
C 3190.FB	Breakfast - Federal Reimbursement	6,000.00	6,000.00
C 3190.FL	Lunch - Federal Reimbursement	14,000.00	14,000.00
C 3190.FS	Snack - Federal Reimbursement	550.00	550.00
C 3190.SB	Breakfast - State Reimbursement	300.00	300.00
C 3190.SL	Lunch - State Reimbursement	550.00	550.00
C 3190.SS	Snack - State Reimbursement		
C 4190	USDA Surplus Food	1,500.00	2,200.00
C 5031	Interfund Transfer	148,996.00	112,431.00
Grand Totals:		184,646.00	148,781.00

2022-23 Property Tax Report Card

200101 - LONG LAKE CSD

Contact Person: Noelle J. Short, Superintendent

Telephone Number: 518-624-2221

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)
Total Budgeted Amount, not including Separate Propositions	4,608,020	4,734,688
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	3,235,000	3,291,900
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,235,000	3,291,900
F. Permissible Exclusions to the School Tax Levy Limit	215,984	210,528
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	3,019,808	3,081,376
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	3,019,016	3,081,372
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	792	4
Public School Enrollment	66	59
Consumer Price Index	1.23%	4.70%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	295,990	263,016
Assigned Appropriated Fund Balance	813,920	866,388
Adjusted Unrestricted Fund Balance	300,737	144,265
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.35%	3.05%

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Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	39,273	39,300	
Capital	Capital Reserve - Bus Purchase	To pay the cost of any school bus for which bonds may be issued.	56,243	56,250	
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	53,577	53,600	
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	Reserve for Tax Certiorari	To establish a reserve fund for tax certiorari settlements	9,988	10,000	
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	Employee Benefit & Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	33,100	23,866	Used for Retirement Obligations
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	80,000	80,000	
Other Reserve					

vld

2022

5130

Non-Instructional/Business
Operations

SUBJECT: BUDGET ADOPTION

The Board will review the recommended budget of the Superintendent and seek public input and feedback regarding the recommended budget including, but not limited to, holding a public budget hearing not less than seven nor more than 14 days prior to the Annual District Meeting and Election at which the budget vote is to occur. The Board may modify the recommended budget of the Superintendent prior to its submission to District voters. Final authorization of the proposed budget is dependent upon voter approval unless a contingency budget is adopted by the Board.

The District budget for any school year, or any part of such the budget, or any proposition(s) involving the expenditure of money for that school year, will not be submitted for a vote of the qualified District voters more than twice.

The District budget, once adopted, becomes the basis for establishing the tax levy on real property within the District. The District will post its final annual budget and any multi-year financial plan adopted by the Board on its website.

Contingency Budget

In the event the original proposed budget is not approved at the Annual District Meeting and Election, the Board may resubmit the original proposed budget or a revised budget for voter approval, or individual propositions may be placed before District voters, at a special meeting held on the third Tuesday of June. If the voters fail to approve the second budget submittal, or budget proposition(s), or if the Board elects not to put the proposed budget to a public vote a second time, the Board must adopt a contingency budget with a tax levy that is no greater than the prior year's levy (i.e., 0% levy growth).

The administrative component of the contingency budget is capped at the lesser of:

- a) The percent of the administrative component to the total budget in the prior year's budget, not including the capital component; or
- b) The percent that the administrative component comprised in the last proposed defeated budget for the subsequent year, not including, the capital component.

~~The District budget for any school year, or any part of such budget, or any proposition(s) involving the expenditure of money for that school year, will not be submitted for a vote of the qualified District voters more than twice.~~

~~The District budget, once adopted, becomes the basis for establishing the tax levy on real property within the District. The District will post its final annual budget and any multi-year financial plan adopted by the Board on its website.~~

NOTE: Refer also to Policy #5110 -- Budget Planning and Development

Adoption Date

SUBJECT: ~~CONTINGENCY BUDGET~~

~~—— If the original proposed budget is not approved by District voters at the Annual District Meeting and Election, the Board has the option of either resubmitting the original or revised budget for voter approval at a special meeting held at a later date; or the Board may, at that point, adopt a contingency budget. If the Board decides to submit either the original or a revised budget to the voters for a second time, and the voters do not approve the second budget submittal, the Board must adopt a contingency budget. The tax levy in the contingency budget cannot exceed the total tax levy of the prior year (i.e., there should be 0% levy growth).~~

~~—— The administrative component of the contingency budget is capped at the lesser of:~~

- ~~a) The percent of the administrative component to the total budget in the prior year's budget, not including the capital component; or~~
- ~~b) The percent that the administrative component comprised in the last proposed defeated budget for the subsequent year, not including, the capital component.~~

Education Law §§ 2002, 2023, 2023-a, 2024 and 2601-a

Adoption Date

Non-Instructional/Business
Operations**SUBJECT: ACCEPTANCE OF GIFTS, GRANTS, AND BEQUESTS TO THE DISTRICT**

The Board may accept gifts, donations, grants, or bequests (collectively "gifts") of money, real property, or personal property, as well as other merchandise, that add to the overall welfare of the District; provided that acceptance is in accordance with existing laws and regulations. Donations to the school District are fully tax deductible so long as the gift is used exclusively for public purposes in accordance with USC Section 170(e). The Board may refuse any gift that constitutes a conflict of interest, gives an appearance of impropriety, or is not in its best interests. The Board will safeguard the District, the staff, and students from commercial exploitation, from special interest groups, and the like.

The Board will not accept any gifts which will place encumbrances on future Boards, or result in unreasonable additional or hidden costs to the District. The Board may, if it deems it necessary, request that gifts of equipment, facilities, or any item that requires upkeep and maintenance include funds to carry out maintenance for the foreseeable life of the donation.

The Board will not formally consider the acceptance of gifts until and unless it receives the offer in writing from the donor or grantor or their attorney or financial advisor. Any gifts donated to the Board and accepted on behalf of the District must be by official action and resolution passed by Board majority. ~~The Board would prefer the gift to be a general offer rather than a specific one. Consequently, the Board would suggest that the donors or grantors work first with the school administrators in determining the nature of their gift prior to formal consideration for acceptance by the Board. However, the Board, in its discretion, may direct the Superintendent to apply the gift for the benefit of a specific school or school program.~~

The Board is prohibited, in accordance with the New York State Constitution, from making gifts or charitable contributions with District funds.

~~Gifts of money to the District will be annually accounted for under the trust and agency account in the bank designated by the Board.~~ Gifts to the District will be annually accounted for as required by Generally Accepted Accounting Principles (GAAP).

All gifts become District property. A letter of appreciation, signed by the President of the Board and the Superintendent, will be sent to a donors or grantors in recognition of his or her their contribution to the District. Letters will be sent in a timely manner and will acknowledge the possible tax deduction available to donors whose gifts qualify under IRS regulations.

New York State Constitution Article 8, § 1

Education Law §§ 404(1), 1604(44), 1709(12), 1709(12-a), 1709(12-b), and 1718(2), 3701, and 3703

Real Property Tax Law 980-a(3)

General Municipal Law § 805-a(1)

Adoption Date

**SUBJECT: FIRE AND EMERGENCY DRILLS, BOMB THREATS, AND BUS
EMERGENCY DRILLS****Fire and Emergency Drills**

The administration of each school building will instruct and train students on appropriate emergency responses, through fire and emergency drills, in the event of a sudden emergency.

Fire and emergency drills will be held at least 12 times in each school year; eight of these will be completed by December 31. Eight of all drills will be evacuation drills, four will be through use of the fire escapes on buildings where fire escapes are provided or identified secondary exits. The other four drills will be lock-down drills. Drills will be conducted at different times of the school day. Students will also be instructed in the procedures to be followed in the event that a fire occurs during the regular school lunch period or assembly, however, this additional instruction may be waived if a drill is held during the regular lunch period or assembly.

Summer School

At least two additional drills will be held during summer school in buildings where summer school is held, and one of these drills will be held during the first week of summer school.

After-School Programs, Events, or Performances

The building principal or designee will require those in charge of after-school programs, events, or performances attended by any individuals unfamiliar with that school building, to announce at the beginning of these programs the procedures to be followed in the event of an emergency.

Bomb Threats**School Bomb Threats**

A bomb threat, even if later determined to be a hoax, is a criminal act. No bomb threat should be treated as a hoax when it is first received. Upon receiving any bomb threat, the school has an obligation and responsibility to ensure the safety and protection of the students and other occupants of the school. This obligation takes precedence over a search for a suspect object. Prudent action is dependent upon known information about the bomb threat-location, if any; time of detonation; etc. Specific procedures as to appropriate responses as a result of a bomb threat can be located in the building-level emergency response plan, as required by relevant law and regulation.

(Continued)

**SUBJECT: FIRE AND EMERGENCY DRILLS, BOMB THREATS, AND BUS
EMERGENCY DRILLS (Cont'd.)****Police Notification and Investigation**

Appropriate law enforcement agencies must be notified by the building administrator or designee of any bomb threat as soon as possible after receiving the threat. Law enforcement officials will contact, as the situation requires, fire and/or county emergency coordinators according to the county emergency plan.

Implementation

The Superintendent or designee will develop written procedures to implement the terms of this policy. Additionally, these procedures will be incorporated in the District-wide school safety plan and the building-level emergency response plan, with provisions to provide written information to all staff and students regarding emergency procedures by October 1 of each school year, an annual drill to test the emergency response procedures under each of its building-level emergency response plans; and the annual review of the District-wide and building-level emergency response plans, along with updates as necessary, by September 1, as mandated by law or regulation.

Bus Emergency Drills

The administration will conduct a minimum of three emergency drills to be held on each school bus during the school year. The first drill will be conducted during the first seven days of school, the second drill between November 1 and December 31, and the third drill between March 1 and April 30. No drills will be conducted when buses are on routes.

Students who ordinarily walk to school will also be included in the drills. Students attending public and nonpublic schools who do not participate in regularly scheduled drills will also be provided drills on school buses, or as an alternative, will be provided classroom instruction covering the content of these drills.

Each drill will include practice and instruction in the location, use, and operation of the emergency exits, fire extinguishers, first-aid equipment, and windows as a means of escape in the event of fire or accident. Similarly, students will be instructed on all topics mandated by relevant sections of the Education Law and Commissioner's regulations, including, but not limited to, the following:

- a) Safe boarding and exiting procedures with specific emphasis on when and how to approach, board, disembark, and move away from the bus after disembarking;
- b) Advancing at least ten-15 feet in front of the bus before crossing the highway after disembarking; and

(Continued)

**SUBJECT: FIRE AND EMERGENCY DRILLS, BOMB THREATS, AND BUS
EMERGENCY DRILLS (Cont'd.)**

- c) Specific hazards encountered during snow, ice, rain, and other inclement weather, including, but not necessarily limited to, poor driver visibility, reduced vehicular control, and reduced hearing; and
- ed) Orderly conduct as bus passengers.

The administration of the drills will be in accordance with the New York State Education Department's Bus Safety Drill Guide and Compliance Form.

Instruction on Use of Seat Belts

When students are transported on school buses ~~equipped with seat safety belts~~, the District will ensure that all students who are transported on any school bus owned, leased, or contracted for by the District will receive instruction on the use of seat safety belts. This instruction will be provided at least three times each year to both public and nonpublic school students who are so transported and will include, but not be limited to:

- a) Proper fastening and release of seat safety belts;
- b) Acceptable adjustment and placement of seat safety belts on students;
- c) Times at which the seat safety belts should be fastened and released; and
- d) Acceptable placement of the seat safety belts when not in use.

Education Law §§ 807, 2801-a, ~~and 3623~~, and 3635-a
Penal Law §§ ~~240.55, 240.60, and 240.62~~ Article 240
8 NYCRR §§ 100.2(c), 155.17, and 156.3(f), ~~156.3(g), and 156.3(h)(2)~~

NOTE: Refer also to Policy #5681 -- School Safety Plans

Adoption Date

SUBJECT: SCHOOL BUS SAFETY

The safe transportation of students to and from school is of primary concern in the administration of the school bus program. All state laws and regulations pertaining to the safe use of school buses will be observed by drivers, students, and school personnel.

Use of Portable Electronic Devices Prohibited

For purposes of this policy, and in accordance with applicable law, the terms below will be defined as follows:

- a) "Portable electronic device" means any mobile telephone (hand-held or "hands-free"), personal digital assistant (PDA), portable device with mobile data access, laptop computer, pager, broadband personal communication device, two-way messaging device, electronic game, or portable computing device, or any other electronic device when used to input, write, send, receive, or read text for present or future communication.
- b) "Using" means holding a portable electronic device while viewing, taking or transmitting images, playing games, or for the purpose of present or future communication: performing a command or request to access a world wide web page, composing, sending, reading, viewing, accessing, browsing, transmitting, saving, or retrieving email, text messages, instant messages, or other electronic data.
- c) "In operation" means that the bus engine is running, whether in motion or not.

The use of portable electronic devices by a school bus driver at times the vehicle is in operation on the roadway poses a potential safety risk. All school bus drivers are prohibited from using portable electronic devices while the bus is in operation.

All school bus drivers' personal portable electronic devices must be placed in the "off" position when in the possession of the school bus driver while the bus is in operation. Portable electronic devices, including cell phones, may be used in case of emergency.

Safety Rules and Inspections

The Transportation Supervisor, in cooperation with the principals, has the responsibility of developing and publishing safety rules to be followed by drivers and passengers, including rules of student conduct. In order to ensure maximum safety to those riding school buses, it is necessary that students and drivers cooperate in this effort. ~~There is no substitute for training to develop safe habits in pedestrian and vehicular traffic.~~

(Continued)

SUBJECT: SCHOOL BUS SAFETY (Cont'd.)

*If District owns the buses (insert these two paragraphs):

All buses and other vehicles owned and operated by the District will have frequent safety inspections, and will be serviced regularly. The Transportation Supervisor will maintain a comprehensive record of all maintenance performed on each vehicle.

Every bus driver is required to report promptly to the Transportation Supervisor any school bus accident, regardless of the severity, involving death, injury, or property damage.

~~*If District contracts out for buses (insert these two paragraphs):~~

~~All buses and other vehicles owned by vendors/contract bus companies with whom the District contracts will have frequent safety inspections and be serviced regularly. The Transportation Supervisor will maintain a comprehensive record of all maintenance performed on each vehicle.~~

~~Every bus driver is required to report promptly to the Transportation Supervisor any school bus accident, regardless of the severity, involving death, injury, or property damage.~~

Education Law § 3623

Vehicle and Traffic Law §§ 509-a(7), 509-i(1-b), 1174(a), ~~1174(b)~~, and, 1225-c, and 1125-d

8 NYCRR § 156.3

17 NYCRR §§ 720.2, 721.1, and 721.2

NOTE: Refer also to Policies #5683 -- Fire and Emergency Drills, Bomb Threats, and Bus
Emergency Drills
#5741 -- Drug and Alcohol Testing for School Bus Drivers

**Customize to District*
Adoption Date

Non-Instructional/Business
Operations**SUBJECT: IDLING SCHOOL BUSES ON SCHOOL GROUNDS**

The ~~Board~~ District recognizes the need to promote the health and safety of District students and staff and to protect the environment from harmful emissions found in bus and vehicle exhaust. The District will ensure that each driver of a school bus or other vehicle owned, leased, or contracted for by the District turns off the engine of the bus or vehicle while waiting for passengers to load or off load on school grounds, or while the vehicle is parked or standing on school grounds or in front of or adjacent to any school. Rather than waiting for all buses to arrive before loading or unloading, individual buses will be promptly loaded and unloaded to minimize idling.

Exceptions

Unless otherwise required by state or local law, the idling of a school bus or vehicle engine may be permitted to the extent necessary to achieve the following purposes:

- a) For mechanical work;~~or~~
- b) To maintain an appropriate temperature for passenger comfort and/or safety; or
- c) In emergency evacuations and/or where necessary to operate wheelchair lifts.

Private Vendor Transportation Contracts

All contracts for pupil transportation services between the District and a private vendor will include a provision requiring the vendor's compliance with the provisions of reducing idling in accordance with Commissioner's regulations.

Education Law § 3637
Vehicle and Traffic Law § 142
8 NYCRR § 156.3(h)

Adoption Date

SUBJECT: QUALIFICATIONS OF BUS DRIVERS

A person will be qualified to operate a bus only if that person:

- a) Is at least 21 years of age;
- b) Has been issued ~~a currently valid operator's or commercial~~ an appropriate driver's license which is valid for the operation of a bus in New York State;
- c) Has passed the annual bus driver physical examination administered in accordance with Commissioner of Education and Commissioner of Motor Vehicles regulations. In no case will the interval between physical examinations exceed a 13-month period;
- d) Is not disqualified to drive a motor vehicle under ~~Vehicle and Traffic Law Sections 509-e and 509-ee and any other provisions of Article 19~~ Any provision of law or regulation;
- e) Has on file at least three statements from three different persons who are not related by either blood or marriage to the driver or applicant pertaining to the moral character and to the reliability of the driver or applicant;
- f) Has completed, or is scheduled to complete, required New York State Education Department safety programs ~~as required by law~~;
- g) Is in compliance with federal law and regulations, as well as District policy and/or regulations, as it pertains to meeting the standards governing alcohol and controlled substance testing of bus drivers if and when applicable;
- h) Has taken and passed a physical performance test approved by the Commissioner of Education at least once every two years and/or following ~~an absence from service of a period of being unavailable for service for 60 or more consecutive days from his or her~~ their scheduled work duties. In no case will the interval between physical performance tests exceed 25 months; and
- i) Is in compliance with all other laws and regulations for operating a school bus, including licensing and training requirements.

Special Requirements for New Bus Drivers

*If District owns buses (use this sentence with list a) through f) on page 2):

Before employing a new bus driver, the Superintendent or designee will:

**Customize to District*

(Continued)

SUBJECT: QUALIFICATIONS OF BUS DRIVERS (Cont'd.)

*If District contracts out for buses (use this sentence with list a) through f) on page 2):

Before a vendor or contract bus company employs a new bus driver, the Superintendent or designee will be entitled to:

- a) Require the person to pass a physical examination within four-eight weeks prior to the beginning of service;
- b) Obtain a driving record from the appropriate agency in every state in which the person resided, worked, and/or held a driver's license or learner's permit during the preceding three years;
- c) Investigate the person's employment record during the preceding three years;
- d) Require the person to submit to the mandated fingerprinting procedures and criminal history background check;
- e) Request the Department of Motor Vehicles to initiate a driving record abstract check; and
- f) Require that newly hired bus drivers take and pass the physical performance test, as mandated by Commissioner's regulations, before they transport students.

Occasional Drivers

Under Commissioner's regulations, an occasional driver is defined as a certified teacher who is employed by a school district or Board of Cooperative Educational Services (BOCES) ~~who is not primarily employed as a~~ whose employment does not include serving as either a regular or substitute school bus driver or substitute bus driver on either a full-time or part-time basis. Occasional drivers used for other than regular routes are not required to fulfill the training required for regular school bus drivers.

Omnibus Transportation Employee Testing Act of 1991, (Public Law 102-143)

49 USC § 521(b)

~~49 CFR Parts 40, 382, 391, 392, and 395~~

Education Law § 3624

Vehicle and Traffic Law §§ ~~509-e, 509-ee,~~ and Article 19-A

8 NYCRR § 156.3

15 NYCRR Part 6 and § 3.2

NOTE: Refer also to Policy #5741 -- Drug and Alcohol Testing for School Bus Drivers

**Customize to District*

Adoption Date

Personnel

SUBJECT: EMPLOYEE MEDICAL EXAMINATIONS**Pre-employment Medical Examinations**

~~In accordance with the Americans with Disabilities Act, as amended,~~ The District will not require applicants for positions to undergo a medical examination prior to an offer of employment. Further, the District will not make inquiries of a job applicant as to whether the applicant is an individual with a disability or as to the nature or severity of a disability. However, the District may make pre-employment inquiries into the ability of an applicant to perform job-related functions.

Employment Entrance Examinations

~~*All entering employees are required to obtain a medical examination after an offer of employment has been made and prior to the commencement of his or her employment. The District may condition an offer of employment on the results of the examination in accordance with law.~~

~~When the examination is made by the school physician or nurse practitioner, the cost of the examination will be borne by the District. A staff member, however, may elect to have a medical examination at his or her own expense by a physician of his or her own choice.~~

Examinations During Employment

The Board reserves the right to request a medical examination at any time during employment, at District expense, in order to determine whether an employee can perform the essential functions of the position with or without reasonable accommodation or for other valid employment reasons.

~~Annual or more frequent examinations of any employee may be required, when, in the judgment of the school physician or nurse practitioner and the Superintendent, the procedure is deemed necessary.~~

****All** *(Each vendor or contract bus company will ensure that its)* bus drivers and substitute bus drivers must have yearly physical examinations. Each bus driver initially employed by the District *(vendor or contract bus company)* will have a physical examination within the four-eight weeks prior to the beginning of service. In no case will the interval between physical examinations exceed a 13-month period.

~~The final acceptance or rejection of a medical report with reference to the health of an employee lies within the discretion of the Board. The decision of the physician designated by the Board as the determining physician will take precedence over all other medical advice.~~

All medical and health related information will be kept in accordance with the Health Insurance Portability and Accountability Act of 1996 (HIPAA).

**Customize to District -- Per law, District may not "single out" one particular group of employees - if District does not require medical examinations for all staff after an offer of employment has been made, remove first and second paragraphs.*

***Customize to District*

(Continued)

Personnel

SUBJECT: EMPLOYEE MEDICAL EXAMINATIONS (Cont'd.)**Examinations and Inquiries**

The District ~~will~~ may conduct voluntary medical examinations, including voluntary medical histories, which are part of an employee health program available to employees at that work site. The District may make inquiries into the ability of an employee to perform job-related functions.

The District, however, will not require a medical examination and will not make inquiries as to whether the employee is an individual with a disability or as to the nature or severity of the disability, unless the examination or inquiry is shown to be job related and consistent with business necessity.

~~Americans with Disabilities Act Amendments Act (ADAAA) of 2008, Public Law 110-325)~~

Americans with Disabilities Act (ADA), 42 USC § 12101 et seq.

Section 504 of the Rehabilitation Act of 1973, 29 USC § 790 et seq.

Health Insurance Portability and Accountability Act of 1996 (HIPAA), Public Law 104-191

~~45 CFR Parts 160 and 164~~

28 CFR §§ 41.55 and 42.513

29 CFR §§ 1630.13 and 1630.14

34 CFR § 104.14

Civil Service Law § 72

Education Law §§ 913 and 3624

Vehicle and Traffic Law §§ 509-b, 509-d, and 509-g

8 NYCRR §§ 136.3 and 156.3(2)

~~10 NYCRR Part 14~~

15 NYCRR Part 6

Adoption Date

BOARD RESOLUTION

BE IT RESOLVED, that the Board of Education of the Long Lake Central School District hereby accepts the recommendation of the Superintendent to appoint Donna Furlong for a four (4) year probationary appointment as a teacher of Elementary Education in the Elementary tenure area, commencing September 1, 2022 and ending August 31, 2026 contingent upon achievement of effective or highly effective APPR ratings necessary to receive tenure throughout her probationary period, consistent with the requirements of Education Law Sections 3012², 3012-c, and/or 3012-d. Mrs. Furlong holds an Emergency Covid-19 Certification in Childhood Education Grades 1-6.

Vlf

LONG LAKE CENTRAL SCHOOL FIELD TRIP REQUEST FORM

Please submit these forms to the office at least (2) weeks before the trip. Overnight field trips must be submitted in advance of two board meetings, unless approved as an exception by the Superintendent. After approval, you must see Business Office for Purchase Orders or

Field Trip Request For: Class of 2022 Senior trip to Jay Peak Resort Checks.

Date(s) Of Trip: June 3+4 2022 Place: Jay Peak, Jay VT + Stop at Shelburne Museum Shelburne VT
Month Day(s) Year

Times: Leave: 8AM Friday 6/3 Return: 5:30 PM Saturday 6/4

Transportation Availability ☐ YES ☐ NO

Business Manager Signature

Substitute Needed: ☒ YES ☐ NO

Number of Students: 3
(Attach List of Names)

Names of Chaperones (Must have approval): Sean O'Shell + Elisha Cohen (tentative) Michele Gannon (alternative)

For Office Use

Substitute Name (If Applicable)

EXPENSES:

Budget Area: _____
Fees/Registration Expenses (If Any): \$ 463
Chaperone Stipend(s) (If Applicable) \$ 732
Lodging/Meals (If Applicable) \$ 1434.72
Miscellaneous: 230 Substitutes \$ 430
TOTAL COST + 200 emergency cash \$ 2999.72

Estimated Round Trip Mileage

340

Attachments: the trip will not be approved without all of the following:

1. Copy of letter to parents/permission form.
2. Names of Students Attending
3. Lesson plans (pre and post) and teacher guides.
4. Justification.

Field Trip approved by Superintendent: ☒ YES ☐ NO

Noelle J. Short
Superintendent

Overnight trip approved by the Board of Education: ☐ YES ☐ NO

COPY: Business Manager, Originator, Cafeteria, Nurse



Website Calendar



AESOP Calendar, confirmation #: _____



Class of 2022 Senior Trip Proposal

Estimated Expenses & Tentative Itinerary

Submitted by Sean O'Shell

Dates:

Friday June 3 - Saturday June 4, 2022

Location:

Jay Peak Resort, Jay, Vermont

With a stop at the Shelburne Museum in Shelburne, Vermont

Students Attending:

Ivan Hemmings

Ethen Martin

Annalise Penrose

Chaperones:

Sean O'Shell

Elisha Cohen (tentative)

Michele Gannon (alternate)

Bus Driver TBD

Transportation:

School bus to and from Jay Peak - **340 miles round trip**

Total Transportation Cost ()

Accommodations:

Estimated cost: 6 rooms at \$189.12 = \$1134.72

Note: each student, chaperone, and bus driver will have their own room due to Covid precautions

Total Accommodation Cost \$1134.72

Meals:

Friday:

Breakfast: provided by students

Lunch for 6 x \$15 = \$90

Dinner for 6 x \$20 = \$120

Saturday:

Breakfast - included with lodging

Lunch for 6 x \$15 = \$90

Total Meal Cost \$300

Activities:

Note: all prices included, but we do not currently know what activities will be open at the time of our visit. We will likely choose the Ice Haus and disc golf (see itinerary below), and it is possible one or more other activities may not be available. Additionally, totals include access for 6 to include bus driver who may opt out of various activities

Shelburne Museum

5 Adult admission x \$25 = \$125

1 age 13-17 admission = \$14

Open Skate at Ice Haus

6 General admission plus skate rental x \$12 = \$72

Indoor Water Park

Included with stay

Tram ride to summit of mountain

6 round trip access x \$20 = \$120

Disc golf

6 adults x \$7 = \$42

Movie

6 adults x \$5 = \$30

Total Activity Cost \$403

Chaperone Cost:

2 Chaperones

Friday: Overnight School Day

\$206 x 2 = \$412

Saturday: Non-School Day

\$160 x 2 = \$320

Total Chaperone Cost \$732

Substitute Costs:

Substitute for Friday, June 3 for Sean O'Shell, and (if necessary) Michele Gannon

2 x \$115 per diem = \$230

Total Substitute Cost \$230

Petty & Emergency Cash:

For incidentals \$200

Total Petty Cash \$200

TOTAL ESTIMATED COST

~~\$2999.72~~
~~\$2989.72~~

This budget was made with the understanding that all unexpended funds will be returned to the district.

Tentative Timeline:

Friday June 3, 2022

8:00 A.M. - Depart LLCS
10:15 A.M. Arrive at Shelburne Museum
12:40 P.M. Depart Shelburne Museum for Archie's Grill
12:45 - 1:15 Lunch at Archie's Grill in Shelburne
1:15 - 2:45 - Travel to Jay Peak
3:00-4:00 P.M. Check into hotel and down time
4:00-6:00 P.M. Play disc golf or open skate depending on availability
6:00-6:30 P.M. Dinner
6:30-7:30 PM Arcade or billiards
7:30-9:00 P.M. Movie
10:30 PM curfew

Saturday June 4, 2022

10:30 A.M. - Check out of hotel
11:00 A.M.- 1:00 P.M. Indoor water park
1:00 - 1:30 P.M. Lunch
12:30 - 1:50 P.M. Tram Ride and hike around summit
1:50 - 5:30 P.M. Travel back to Long Lake
5:30 P.M. Return to LLCS

Justification

At a time when planning a big trip to a metropolitan area is still a potential risk vis-a-vis health, as well as financially, and in light of the disruptions our seniors have endured over the past two years, I am proposing we celebrate our graduating class by with a fun and active overnight experience that aligns with their interests. Our seniors will gain lasting memories with their classmates by engaging in a blend of athletic activities, recreation, and cultural experiences.

Visiting the Shelburne Museum will expose our students to a variety of visual art and history from a large, well known museum. According to their website, the Shelburne Museum is "the largest art and history museum in northern New England and a foremost public resource for visual art and material culture."

Dear Class of 2022, Parents and Guardians,

On Friday, June 3 the seniors will be attending an overnight field trip to Jay Peak in Jay, Vermont. Please note students will be staying individually in their own hotel rooms, without a roommate. **There will be a mandatory meeting at 2:40 PM on Wednesday, May 18 for students and parents/ guardians to review rules and expectations for the trip.**

Students will arrive at school as they usually do, and then depart for the trip at 8:00 A.M. from the school. The cost of the trip, including lodging, activities, and meals is covered by the school district. Anything beyond that will be the responsibility of the student. Chaperones on this field trip will be Mr. O'Shell and Ms. Cohen or Ms. Gannon

Students will need to bring the following items:

- Swimwear
- Towel
- Clothes appropriate for the physical activities planned, including
 - Disc golf
 - Hiking
 - Ice skating in an indoor arena
- Any items needed for an overnight stay
 - Hygiene items
 - Phone charger
 - Book, or some form of entertainment from time in room

Enclosed you will find the permission slip for attending the field trip. Please return the signed waiver and permission slip to Mr. O'Shell by Monday, May 16.

Sincerely,

Sean O'Shell
Social Studies Teacher and Senior Class Co-Advisor

Permission to Attend Senior Trip

(Date)

_____ has my permission to attend the Senior Trip to Jay Peak Resort in Jay, Vermont from Friday, June 3 to Saturday June 4, 2022. **We will attend the mandatory meeting at 2:40 PM on Wednesday, May 18**

(Parent/Guardian Name- printed)

(Parent/Guardian Signature)

Long Lake Central School District

Senior Class Student Contract and Permission Slip

All students participating in the Senior Trip agree to uphold the following expectations:

1. Participation and attendance in the Senior Trip is based on academic performance and behavior. The Superintendent and my Class Advisor will assess my behavior and academic progress. If it's determined that I am at risk, I may be excluded from the trip.

Parent/Guardian Initials _____ **Student Initials** _____

2. I understand that I am representing Long Lake School district and agree to conduct myself according to the Long Lake Central School District Conduct and Discipline Code.

Parent/Guardian Initials _____ **Student Initials** _____

3. I understand that the possession and/or consumption of alcoholic beverages and illegal drugs is illegal and **strictly** forbidden under the Long Lake Central School District Discipline Code of Conduct. Failure to adhere to this rule will result in being sent home *at the expense of the parent/guardian.*

Parent/Guardian Initials _____ **Student Initials** _____

4. I understand that my Class Advisor and Superintendent have the right and will search luggage and personal effects prior to departure from school and, if deemed necessary, during the trip, my advisor and/or chaperone have the right to search luggage and personal effects.

Parent/Guardian Initials _____ **Student Initials** _____

5. I understand that while participating in the Senior Class Trip, the chaperones are fully responsible for all students.

Parent/Guardian Initials _____ **Student Initials** _____

6. I agree to act respectfully towards the chaperones at all times during the trip.

Parent/Guardian Initials _____ **Student Initials** _____

7. I will follow *all* directions and expectations of the chaperones during the trip.

Parent/Guardian Initials _____

Student Initials _____

8. I will abide by *all* curfews involved in this trip.

Parent/Guardian Initials _____

Student Initials _____

9. I agree that I will be in the presence of the chaperones or another student AT ALL TIMES *and the chaperones will know where I am at all times.*

Parent/Guardian Initials _____

Student Initials _____

10. I agree to have photo identification in my possession at all times.

Parent/Guardian Initials _____

Student Initials _____

11. I agree to be prompt and on time to all meeting spots established by the group.

Parent/Guardian Initials _____

Student Initials _____

12. I understand that the chaperones have the right to restrict my participation in activities at any time during the trip and if I choose to not follow the directions or I choose to act inappropriately, *they can send me home at my parent/guardian's expense.*

Parent/Guardian Initials _____

Student Initials _____

The signature of a parent or guardian constitutes permission for their son/daughter to participate in this Senior Class Trip.

Parent/Guardian Signature

Date

Student Signature

Date

Long Lake Central School District

Health Care Proxy Form

Date:

I, _____, hereby authorize **Sean O'Shel, Elisha Cohen** and **Michele Gannon** to act as agents for me in the event of an emergency involving my child,
_____ (Date of Birth: _____).

Sean O'Shell, Elisha Cohen and **Michele Gannon** have my permission to access medical care for _____ and may agree to any X-RAY examination, medical, dental or surgical diagnosis, treatment and hospital care as advised and supervised by a physician, surgeon, dentist (as appropriate), licensed to practice under the laws of the state where services are rendered, either at a doctor's office or in any hospital.

Our health insurance information is as follows: (Please attach a copy of your insurance card)

Medications and/or allergies are listed below:

I can be reached at _____ with any questions.

Sincerely,

Parent/Guardian Signature:

Parent/Guardian Printed Name:

Additional information

Lodging pricing

STATESIDE HOTEL & BASELODGE



The 85-room Stateside Hotel & Baselodge offers skiers and riders ski-in, ski-out access to Stateside and the most affordable on-mountain lodging at the resort. Your stay includes...
[Read More](#)

WATERPARK VACATION

DISCOUNTS, POLICIES AND OTHER CRITICAL INFO

Average nightly rate \$146.50

[HIDE ROOMS](#)

STATESIDE HOTEL RM, 1 KING/SLEEPER SOFA - 2 MILES FROM WATERPARK

Standard Hotel room includes one King bed, one Sleeper sofa, private bathroom, energy efficiency in room coffee, mini refrigerator and microwave. Stateside hotel is located on the ski slope and is just a short shuttle ride to the Pump House Indoor Waterpark.

Base Occupancy: 2

Maximum Occupancy: 4

Avg Nightly Rate
 Subtotal: (details)

\$146.50
 \$146.50

[BOOK NOW](#)

STATESIDE HOTEL ROOM, 2 QUEEN BEDS - 2 MILES FROM WATERPARK

Standard Hotel room includes two Queen beds, private bathroom, energy efficiency in room coffee, mini refrigerator and microwave. Stateside hotel is located on the ski slope and is just a short shuttle ride to the Pump House Indoor Waterpark.

Base Occupancy: 2

Maximum Occupancy: 4

Avg Nightly Rate
 Subtotal: (details)

\$146.50
 \$146.50

[BOOK NOW](#)

Plus

The following table shows the daily rates for Waterpark Vacation, Stateside Hotel Rm, 1 King Sleeper Sofa - 2 Miles from WaterPark.

with total tax of \$146.50

The rate below includes a daily resort fee, which will be visible as a separate line item on your final bill at check out, plus tax and fees of \$42.62

All rates in USDS (rates are subject to taxes)

Date	Rate
June 3, 2022	\$146.50
Subtotal	\$146.50
Taxes and Fees	\$42.62
Total	\$189.12

(RESORT SERVICE FEE

A nightly resort service fee (\$27+tx) will be applied to your total balance upon check out.)

Summary

(146.50 + 27) with Vermont hotel tax: 9% = \$189.12

200701
(SED CODE)

The State Education Department
Transportation Unit, Room 1075 EBA
89 Washington Avenue
Albany, New York 12234

19
Form TC

C _____
Contract Number
(SED will fill in)

TRANSPORTATION CONTRACT

(Do not use for Addendums or Extensions - See Note on Reverse)

Tele 518 624-2221		
Email: vsnide@longlakecsd.org		
Victoria Snide Contact Person		
Long Lake Central School District School District/BOCES		
P.O. Box 217, 20 School Lane Street or P.O. Box		
Long Lake City	N.Y. State	12847 Zip Code

Please Check if applicable:

- ☐ Piggyback Transportation*
- ☐ Special Education Only
- ☐ Regular & Special Education Pupils Combined
- ☐ Partial Year contract that costs \$20,000 or less
- ☐ One-month emergency contract- 31 Calendar days
- ☒ Contract for bus maintenance only

Specifications include:

- ☐ District will supply contractor with fuel
- ☐ Provision for attendants, escorts or monitors
- ☐ Clause for increasing or decreasing service

This AGREEMENT made this 12 day of April 2022 by and between

Long Lake Central School District, County of Hamilton, N.Y.
(Name of School District or BOCES)

party of the first part and Town of Long Lake, party of the second part.
(Contractor)

WITNESSETH. That whereas party of the first part is duly empowered (by the provisions of Section 1604, 1709, 2021, 2503, 4401 and 4402 of the Education Law) to enter into a contract for the purpose of providing transportation for children of said district for the period of service to begin

July 1, 2022 and to end June 30, 2022
Month Day Year Month Day Year

NOW, THEREFORE, the said party of the first part hereby agrees to pay to the said party of the second part the sum of \$ _____ or \$ variable-per attached if on a per-bus, per-diem, per-mile or
(If lump sum contract) (Unit Cost) Contract
other unit cost basis for providing such transportation on a suitable conveyance.

Total Anticipated Annual Cost \$ 20,000.00

*For a piggyback contract, list the originating school district & contract number _____ # _____
If awarded through a request for proposals, date of request of such proposals _____ (see note on reverse)

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

(Signature of Trustee or President of Board of Education) Long Lake CSD, PO Box 217, Long Lake, N.Y. 12847
(Party of the First Part) (Post Office Address)

(Signature of Contractor)

(Party of the Second Part)

(Post Office Address)

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education law and Section 156.12 of Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1709(27) of the Education Law, and has been approved by the Superintendent of Schools in accordance with Section 3625(1) of the Education Law.

Approval Date: _____ Filed by: _____
(Date of Superintendent's Approval) (Signature of Superintendent or Designee)

PLEASE SUBMIT ORIGINAL TO THE STATE EDUCATION DEPARTMENT. RETAIN A COPY FOR YOUR SCHOOL DISTRICT RECORDS.

**INTERMUNICIPAL AGREEMENT
FOR MAINTAINING SCHOOL TRANSPORTATION VEHICLES**

THIS AGREEMENT, made this 1st day of April 2022 by and between:

The **Town of Long Lake**, a municipal corporation with principal address at 1130 Deerland Road, P.O. Box 307, Long Lake NY 12847, in the Town of Long Lake, Hamilton County, New York (hereinafter referred to as "the Town"),

and

The **Long Lake Central School District**, a municipal corporation with principal address at 20 School Lane P.O. Box 217 Long Lake, NY 12847, in the Town of Long Lake, Hamilton County, New York (hereinafter referred to as "the School").

RECITALS:

- A** The Town owns facilities capable of maintaining school transportation vehicles at its site within the Town on Stone Lane in the Town of Long Lake, New York.
- B** The School needs maintenance of its school transportation vehicles and requires a nearby site and source of labor for the proper maintenance of its transportation vehicles.
- C** The Town has staffing and scheduling capacity available for the contract period to provide maintenance services required by the School.
- D** The Town and the School agree to the terms and conditions to provide such vehicle maintenance services and are desirous of memorializing in writing the understandings, expectations, and representations as to their agreement.
- E** The governing boards of the Town and the School have, by resolution authorized execution of this Agreement.

TERMS:

The Town and the School hereby agree to the following terms and conditions:

1. For the 2022-23 school year, the school anticipates having 2 full-sized buses, 2 small-buses and 2 school vans for its student transportation program.
2. The Town shall provide maintenance and minor repairs and 30 day inspections with respect to these vehicles in order to meet the regulatory standards of the State Department of Transportation and to enable the School to carry out its public transportation program.
3. In consideration of the Town providing the services described in paragraph 2 of this Agreement, the School shall pay the Town on the following basis:

a) Shop labor will be billed to the School at the rate of \$41.45 per hour for mechanic and at the rate of \$31.61 per hour for a helper for maintenance, minor repairs and 30 day inspections.

b) Parts and tires will be billed to the School on their own accounts.

c) For the 2022-23 school year, the school shall pay the Town the amount of six Hundred Dollars (\$600) per vehicle, which is reflective of a prorated allocation of personnel and facility costs associated with the services to be provided by the Town under this Agreement.

d) Service work requested by the school on vehicles at locations other than the Town's Highway Department building on Stone Lane shall require the school to pay the Town additional travel costs based on the established travel rates where the Town can accommodate such travel.

4. Billing shall be quarterly, and the School shall make payment within thirty (30) days of invoicing. Payments called for in paragraph 3(c) of this Agreement shall be made in equal payments on December 1, 2022 and June 1, 2023.

5. The School shall be responsible for transporting the vehicles to be serviced and inspected to and from the Town's Highway Facility, except under circumstances where a service call is required under paragraph 3(d) of this Agreement. In the event a service call is required, the School shall be responsible for transportation of any students who may be affected thereby.

6. The School shall be allowed to temporarily store vehicles at the Town's Highway Department Facility during service or inspections times.

7. Maintenance records for those vehicles serviced and inspected under this Agreement shall be maintained at the Town's Highway Department Facility and be available to the school for inspection review, or copying.

8. The Town outsources all of its mechanical and body work and may do so with respect to the School's vehicles upon prior notice and approval of the School's Business Manager. Transportation of the vehicles to and from the outsource location shall be the responsibility of the School.

9. In the event that the School and the Town determine that software and hardware for the tracking of maintenance services would be beneficial, the School agrees to participate in the net costs associated with securing and implementing such software and hardware on a pro-rated basis.

10. The School agrees to name the Town as an additionally insured on its fleet liability policy and shall maintain such with the Town as an additionally insured as long as this Agreement is in effect. A copy of the certificate showing the Town as an additional insured shall be provided to the Town prior to service being initiated.

11. The initial period of this Agreement is for School year 2022-2023 and may be extended for future years upon written and Board approved acceptance of both parties as to the terms and including but not limited to any changes to the charges noted herein.

12. Both parties agree to complete any necessary State contracts and forward them to the State Education Department in a timely fashion. This Agreement may be terminated by either party with thirty (30) days written notice, or at any time by a mutual written Agreement between the parties.

13. The School shall defend, indemnify and save harmless the Town, its officials, employees and agents, from and against all claims, damages, losses and expenses arising out of or in consequence of any negligent or intentional act or omission of the School, its officials, employees, volunteers or agents to the extent of its or their responsibility for such claims, damages, losses, and expenses. The Town shall defend, indemnify, and save harmless the School, its officials, employees, and agents, from and against all claims, damages, losses and expenses arising out of or in consequence of any negligent or intentional act or omission of the Town, its officials, employees, volunteers, or agents to the extent of its or their responsibility for such claims, damages, losses, and expenses.

The signatures below represent the Town's and the School's acceptance of the terms and conditions of this Agreement and are executed based upon proper authorizations of the Town Board of the Town of Long Lake and the Board of Education of the Long Lake Central School District.

Executed this 1st day of April, 2022.



Clay Arsenault

Town Supervisor

Town of Long Lake

Noelle Short

Superintendent/ Administrator

Long Lake Central School District

Approved as to form



Town Attorney



Long Lake
CENTRAL SCHOOL DISTRICT

New Course Proposal Form

Course Title: Psychology

Taught By: Sean O'Shell

Description: This is a survey course designed to introduce students to essential aspects of the study of the human mind and behavior. Students will examine the history of psychology and famous psychological studies, the biological, social, and cultural influences on our thinking and behavior, and how research is conducted in social sciences. Students will become acquainted with the methods and language of the discipline while building their inquiry and critical thinking about the human mind and behavior.

Intended Audience (what grades may take the course; what are the prerequisites, if any):
11th and 12th grade, no prerequisites

Length (daily or biweekly; semester or full year): Daily, one semester, or every other day for the full year. The former is preferable in the event two half-year social studies courses are offered in subsequent years.

Textbook (list books that would be purchased for each student): This textbook is available as a free PDF download and will be used for supplemental readings and projects, not on a daily basis.

Spielman, R. M., Dumper, K., Jenkins, W. Lacombe, A. Lovett, M, Perlmutter, M.
(2016). *Psychology*. Texas: OpenStax

Budget (supplies, equipment, field trips, guest speakers, misc.): none planned

Standards (NYS or other applicable standards that will be covered):

1. Objectives and course content aligned to PSY 101 as offered by North Country Community College. Objectives listed below, and syllabus attached. (Pending approval

from North Country Community College, and instructor qualifications, this course has the potential to be offered as PSY 101 for 3 college credits through their Bridge program).

COURSE OBJECTIVES:

- A. To demonstrate understanding of the basic principles, assumptions, and terminology of psychology.
 - B. To demonstrate understanding of the processes of observation, description, explanation, prediction, and control used by psychologists.
 - C. To demonstrate understanding of how psychology can be applied to everyday life.
 - D. Demonstrate competencies/skills such as writing, researching, revising, oral communication, information management, reasoning critically, and using mathematical methods where appropriate.
2. Additional guidance and content standards from the National Standards for High School Psychology Curricula from the American Psychological Association (APA)

Outline of Weekly Activities: Readings, discussions, reflections, and article reviews about the following topics:

Week 1: History of psychology

Week 2: Research methodologies

Week 3: The biological approach to behavior

Week 4: The sensory experience and principles of perception

Week 5: Drugs and their effects on behavior

Week 6: Patterns of sleep and dreaming

Week 7: Classical and operant conditioning

Week 8: Memory

Week 9: Cognition & Language

Week 10: Motivation & Emotions

Week 11: Stress and Coping

Week 12: Genetics and the start of life

Week 13: Cognitive, social, and emotional development across the life cycle

Week 14: Defining, measuring, and understanding intelligence

Week 15: Personality theories, traits, and assessment

Week 16: Psychological disorders & categories of psychopathology

Week 17: Psychotherapy and treatment approaches

Week 18: People in a social context, issues of social psychology

Week 19: Attitudes and belief systems

Week 20: Interpersonal attraction and influence

Assessment (the final grade for this course will be based on the following categories):

Test: 30% - Exams every 4-5 weeks

Quiz: 20% - Brief quizzes weekly

Lab/ Project: 20% - one project per quarter: presentation or essay

Homework/ Classwork: 30% - readings, reflections, discussions, and article reviews

Bellringer/ Ticket out the Door: not graded

Participation: not graded

Additional information

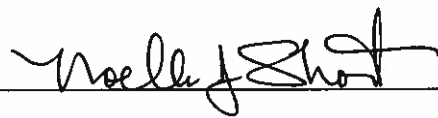
NYSED Course listing & code:

Course Code (Course ID)	Course Code Description	Course Description	Course Level	Course Subject Area	CTE Indicator
04252	Partic Topic Anthropology	These courses examine a particular topic in anthropology, such as physical anthropology, cultural anthropology, or archeology, rather than provide a more comprehensive overview of the field.	Secondary	Social Studies	No
04253	IB Social Anthropology - HL	IB Social and Cultural Anthropology courses prepare students to take the International Baccalaureate Social and Cultural Anthropology exams at either the standard or higher level. The courses aim to promote students' awareness of underlying patterns and causes of social relationships and systems, preconceptions and assumptions within the social environment, and the use of ethnographic data in creating models, drawing inferences, and making comparisons.	Secondary	Social Studies	No
04254	Psychology	Psychology courses introduce students to the study of individual human behavior. Course content typically includes (but is not limited to) an overview of the field of psychology, topics in human growth and development, personality and behavior, and abnormal psychology.	Secondary	Social Studies	No
04255	Partic Topic Psychology	These courses examine a particular topic in psychology, such as human growth and development or personality, rather than	Secondary	Social Studies	No

NCCC PSY 101 Syllabus attached

■ PSY 101- Introductory Psychology 10-2017.pdf

Superintendent Approval (to submit to BOE):



Date of BOE Approval:

**North Country Community College
Social Science Department**

Updated: October, 2017

Course Outline

I. COURSE NUMBER: PSY 101

COURSE TITLE: Introductory Psychology

CREDIT HOURS: 3.0

CONTACT HOURS: 45

PREREQUISITE: None

II. CATALOG DESCRIPTION:

An introduction to the systematic study of human behavior and experience. Students will become acquainted with the methods and language of the discipline.

III. COURSE OBJECTIVES:

- A. To demonstrate understanding of the basic principles, assumptions, and terminology of psychology.
- B. To demonstrate understanding of the processes of observation, description, explanation, prediction, and control used by psychologists.
- C. To demonstrate understanding of how psychology can be applied to everyday life.
- D. Demonstrate competencies/skills such as writing, researching, revising, oral communication, information management, reasoning critically, and using mathematical methods where appropriate.

IV. COURSE CONTENT:

A. Basic Principles of Psychology

- 1. The psychology method
- 2. History of psychology (orientations)
- 3. Research methodologies

B. Physiological Foundations of Psychology

1. The biological approach to behavior
2. The sensory experience and principles of perception
3. Drugs and their effects on behavior
4. Patterns of sleep and dreaming

C. Principles of Learning

1. Classical and operant conditioning
2. Memory
3. Cognition & Language

D. Affective Behaviors

1. Motivation
2. Emotions
3. Stress and Coping

E. Life-Span Development

1. Genetics and the start of life
2. Cognitive, social, and emotional development across the life cycle

F. Individual Differences

1. Defining, measuring, and understanding intelligence
2. Personality theories, traits, and assessment.

G. Abnormal Behavior/ Deviance

1. Definitions and classifications of psychological disorders
2. Categories of psychopathology

- a. Anxiety disorders
- b. Substance-related Disorders
- c. Mood Disorders
- d. Schizophrenia

3. Psychotherapy and treatment approaches

H. The Individual and the Group

- 1. People in a social context--issues of social psychology
- 2. Attitudes and belief systems
- 3. Interpersonal attraction and influence

V. EVALUATION:

- A. Four or five objective and/or essay unit exams covering course content.
- B. A comprehensive objective final exam.
- C. Writing Assignment: Students will review journal articles related to some aspect of psychological research and write a synopsis of each study following a prescribed method for describing the content of the study.

VI. GENERAL EDUCATION ASSESSMENT:

This is a General Education course designated as **Social Science**. The overall goal of NCCC's General Education Program is to insure that students receive an education of sufficient breadth and depth to enable them to be informed citizens and succeed in their continued education, particularly transfers within SUNY, and in the workplace. Thus, each course will be assessed according to NCCC's General Education Assessment Plan, and assessment results will guide revision of curriculum and instructional methods.

Course Goal:

Demonstrate knowledge of the major concepts, models and issues of psychology.

Learning Outcome:

To develop students' knowledge of how social and behavioral scientists discover, describe and explain the behaviors and interactions among individuals, groups, institutions, events and ideas

Assessment Method/Measure:

Standardized, objective course exit survey (CES) for the course.

VII. TEXTBOOK:

(most recent edition)

Feist, G.J. & Rosenberg, E.L. (2017) *Psychology: Perspectives and Connections*, (3rd Ed). New York: McGraw-Hill.

Spielman, R.M., Dumper, K., Jenkins, W., Lacombe, A., Lovett, M., Perlmutter, M. (2016). *Psychology*. Texas: OpenStax

VIII. SPECIAL COURSE REQUIREMENTS:

A. Enrollment Limit: 30

B. Classroom and Scheduling Restrictions: none

C. Equipment and Instructional Supplies: none

D. Other Special Requirements or Restrictions: none

IX. BIBLIOGRAPHY:

Feist, G.J. & Rosenberg, E.L. (2011) *Psychology: Perspectives and Connections*, (3rd Ed). New York: McGraw-Hill.

Ginsburg, J., Grand, V., Lazyan, M., Weeks, C. (2015). *The Psychology Book: Big Ideas Simply Explained*. New York: DK – Penguin Books.

Green, J. & Green, H. (2014, February 3) *Crash Course Psychology*. Retrieved from <https://thecrashcourse.com/courses/psychology>.

Kahneman, D. (2011). *Thinking Fast and Slow*. New York: Farrar, Straus & Giroux

Kleinman, P. (2012). *Psych 101: Psychology Facts, Basics, Statistics, Tests and More!* New York: Simon & Schuster.

N.A. (2015) *Introduction to Psychology*. Minnesota: University of Minnesota

Myers, D.G. & DeWall. C.W.(2018) *Psychology* (12th Ed). New York: Macmillan.

Spielman, R.M., Dumper, K., Jenkins, W., Lacombe, A., Lovett, M., Perlmutter, M. (2016) *Psychology*. Texas: OpenStax.

Stangor, C. (2012) *Introduction to Psychology*. Washington D.C.: Saylor Academy