

**OGLETHORPE CHARTER SCHOOL
BUDGET SUMMARY 2023 - 2024**

REVENUES	22-23	23-24
Federal, State, and Local FTE funding distributed through SCCPSS	\$7,091,142	6,182,010
OCS Board approved operating funds		946,869
Local - Interest	200	1,900
TOTAL REVENUE	\$7,091,342	7,130,779
EXPENDITURES		
Salaries and benefits	\$5,783,913	6,169,258
Academics/curriculum	209,010	321,771
Technology	293,651	160,000
Facilities	266,515	255,250
Board expense	16,000	6,000
Supplies, postage, printing	87,100	74,500
Equipment rental	7,700	2,600
Liability insurance	13,453	16,000
Professional services	95,000	122,000
Professional development	20,000	2,000
Transportation	299,000	1,400
TOTAL EXPENDITURES	\$7,091,342	7,130,779