

**Pocantico Hills Central School District
Facilities Review Committee
Report
Pocantico Hills CSD
Presented On
January 21, 2014**

Committee Chairperson

Mr. Jay Scotto-Friedman

Committee Members

Mr. Wadhwa	Community Member
Mr. Tiwari	Community Member
Mr. Mozdziak	Community Member
Mrs. Kopczynski	Community Member
Mr. Robert Scott	Community Member
Mrs. Ward	Community Member

PTA Representative

Mr. Timothy Preble PTA

Teacher Representative

Tina Domato	PHTA
Jim McVeigh	PHTA

Civil Service Association Representative

Jo Ann Doran	CSEA
Greg Whitaker	CSEA

Consultants

Mr. Joe Tola -Construction Manager
Nicholaas Waer – Architect

Board of Education

Mr. David Wilens

INTRODUCTION

On August 28, 2013 the Pocantico Hills Central School District Board of Education created the Facilities Review Committee to continue to address the facilities goal provided in the Strategic Plan approved during the 2011-2012 school year. This goal calls for the District to develop a Master Plan to describe how the District will complete the necessary renovations to the District's facilities

The 2012-2013 Facilities Committee recommendation accepted by the Board of Education during the 2012-2013 school year reported that the District should pursue a facilities improvement project funded through a referendum.

The 2012-2013 charge to the Facility Review Committee focused their work on the data collected for the District within the Building Condition Survey. The role of the committee was to provide a recommendation to the Board of Education for their consideration concerning how needed renovations to the school facilities should be financed and subsequently addressed.

The 2013-2014 Facility Review Committee was charged to develop a recommendation for the Board of Education on the scope of a facility renovation projected based upon the data collected for the District within the Building Condition Survey, and any other need perceived by the Committee.

PROCESS

The Committee met October 28, 2013, November 20, 2013, December 4, 2013, December 18, 2013 and January 8, 2014. The committee's report is scheduled to be presented to the Board of Education on January 21, 2014.

On October 28, 2013 the Committee received the following materials for their consideration.

- An Agenda describing the following:
 - Charge to the Committee
 - Committee Organization and Schedule
 - Introduction to Components of a Facility Master Plan
 - The Committee's Target Schedule
- The Strategic Plan Recommendation providing for the need to analyze scenarios and develop recommendations for the District to complete the necessary building renovations.
- The Charge to the Committee adopted by the Board in August 2013
- A list of calendar dates and discussion topics
- The 2012-2013 Facilities Review Committee Report accepted by the Board during the 2012-2013 school year.

The Committee was advised that the essential element of a Master Facilities Plan, the recommendation for the funding had already been accomplished, and that the next phase is to develop a recommended scope of projects for consideration by the Board of Education. The Committee was advised to use the preliminary cost estimates provided in the Building Condition Survey prepared by SAVIN Engineers as a guideline. These estimates do not include costs associated with professional fees and contingencies which could range up to 20% percent in

addition to the construction costs provided. Additionally, it was explained that these costs were calculated as stand-alone costs and could therefore be different when considered as part of a larger project, and that they did not include the impact of potential design solutions. The Committee was advised that their role was to develop a potential scope of projects for consideration by the Board, rather than potential designs which will be accomplished by the District's architect and construction manager over the course of many months.

The Committee acknowledged that their role is to present a recommendation to the Board of Education on the potential scope only, and that the Board is not obligated to accept the recommendation.

The Committee was provided with a draft timeline for the Board of Education to present a referendum to the community for a vote on May 20, 2014 subject to the approval of the Board of Education as follows:

- January 21, 2014 Board of Education deliberates and publically edits the scope
- February/ March Board of Education deliberates and publically edits the scope
- February/March Board of Education deliberates and publically edits the scope
- March District Bond Counsel drafts notice for advertisement for vote
- April 4 First notice appears 45 days prior to vote
- April/May Public discussions on referendum.

During the October 28th meeting the Committee discussed the following topics:

- Organization & Charge of the Committee
- Capital Project Overview
- Typical process, variations of Capital Projects and Bond Referendums
- Role of Architect
- Role of Construction Manager
- Role of Bond counsel
- Role of Financial advisor
- Role of State Education Department
- Declining District enrollment therefore no expectation of an addition will be considered
- Financial implications of the Bond Referendum will be included in the final report
- Communication - Committee members will be invited to attend all public meetings at which the projected scope will be discussed.
- Committee Charge was described to provide an opportunity to brainstorm and identify projects not included on the information gleaned from the Building Condition Survey prepared by the District's Construction Manager.
- The Committee toured the building to review potential projects, examples of items to be considered seen on the tour are as follows:
 - First floor – ADA
 - First floor (elementary classroom - bathrooms)
 - Front of building - masonry needs
 - Auditorium seats
 - Gym corridor – ceiling tiles and lights
 - Terrazzo flooring

- Faculty room steps
- Old boiler room stairs
- Interior doors (cafeteria/middle school doors, kindergarten and elementary doors)
- Building wide carpeting
- Gym stairs
- Display cases
- Exterior concrete walkways

STATE AID PROJECTION:

State aid on a capital project is calculated as a percentage of reconstruction costs, as well as for incidental costs. Incidental costs include all professional fees as well as reconstruction costs associated with areas outside of the building. The total of the reconstruction and incidental costs that the State will consider as a ceiling (Maximum Cost Allowance) for the calculation of State Aid is as follows:

	<u>Maximum Cost Allowance</u>	<u>Maximum Aid Receivable (10%)</u>
Reconstruction Costs:	\$11,622,085	\$1,162,208
Incidental Costs:	<u>2,493,486</u>	<u>249,349</u>
Total Aid Receivable:	\$14,115,571	\$1,411,557

The maximum percentage of State Building Aid that the Pocantico Hills Central School can receive is capped at 10%.

IMPACT ON TAX RATE INCREASE:

If the referendum is approved by the Board of Education, and then by the District's taxpayers, the first year in which the impact on the tax rate will affect taxpayers will depend on the length of time it will take to design the project, obtain approval from the State Education Department, and then conduct and award public bids. This is currently estimated at a minimum one and one half years from the date of the approval of the District Voters.

The increase in the tax rate associated with this project will be further influenced by the phasing of the work, the cost to borrow at that time, and the current debt level held by the District. The cost to borrow will be influenced by the the District's long term rating, and school issuer credit rating recently issued by Standard and Poor's as AA/ Stable. As stated by Standard and Poor's a "stable outlook reflects Standard & Poor's view of the district's access to, and participation in the diverse New York City. The outlook also reflects our opinion of management's strong and consistent finances and manageable debt. As such, we do not currently expect to change the rating over the next two years."

If the work were to occur over a three year period beginning in 2016-2017 then the majority of the impact of the project will be an approximate two percent increase in the tax rate in 2016-2017, and then again in 2017-2018, with a .25% increase in the 2018-2019. This projection is based on estimates and on information currently available and is subject to change.

RECOMMENDATION

The Committee's Recommendation for the scope of the project is attached as a summary by BCS (Building Condition Survey Item) by priority, and a detailed list by priority by BCS Item, and also as a detailed list by BCS Item by Priority.

A summary of the recommended scope is presented below with detailed reports attached.

Additionally, attached to this report are the minutes, attendance, and materials considered by the Facilities Review Committee.

The totals of the three priorities (high – priority 1, medium – priority 2, and low- priority 3) are as follows:

Estimated Project Costs

	Reconstruction Within Building	Reconstruction (Incidental) Outside of Building	Total	(21%) Estimated Fees	Grand Total
Priority 1	\$5,279,330	\$5,106,520	\$10,385,850	\$2,181,029	\$12,566,879
Priority 2	\$2,110,480	\$1,287,650	\$ 3,398,130	\$ 713,607	\$4,111,737
Priority 3	\$ 1,210,835	\$3,052,375	\$ 4,263,210	\$ 895,274	\$5,158,484
Total	\$8,600,645	\$9,446,605	\$18,047,190	\$3,789,910	\$21,837,100

Project Summary by Priority

BCS Item	Priority 1	Priority 2	Priority 3
Accessibility Total	200,000	-	100,000
Additional Info on Accessibility Total	250,000	-	810,000

Athletic Fields & tennis courts Total	4,400,000	400,000	455,300
Ceilings Total	533,250	337,500	433,350
Closed Drainage Pipe Stormwater Mgt System (SMS)	112,000	-	-
Total			
Emergency/Exit Lighting Total	-	-	31,050
Exterior Doors Total	-	-	71,875
Exterior Steps, Stairs and Ramps Total	152,320	110,080	-
Exterior Walls Total	1,111,500	-	-
Hard flooring Total	49,680	-	-
Interior Doors Total	-	235,800	-
Interior Spaces - Floor Finishes Total	-	310,500	-
Interior Stairs Total	-	124,180	138,240
Lighting fixtures Total	-	-	237,600
Lockers Total	-	-	60,260
Open Drainage Pipe SMS Total	-	104,800	-
Other Interior Walls Total	655,500	239,670	112,050
Other Site Features - parking lots and roadways	650,420	1,495,600	422,085
Total			
Plumbing Fixtures Total	1,398,700	-	674,650
Resilient Tiles Total	105,570	-	-
Sidewalks Total	171,910	-	588,750
Site Electrical Total	250,000	-	-
Windows Total	345,000	-	-
Wood Total	-	40,000	128,000
Grand Total	10,385,850	3,398,130	4,263,210

Please note that this total does not include soft costs which would include items such as architect fees, construction manager fees, legal fees, advertising, bond counsel fees, testing etc. Even though it is too early to accurately estimate fees, as an example fees could be approximately 20% or higher, or \$2.2 million which would bring the grand total to \$20.2 million if all priority items were to be considered.

Respectfully Submitted

Project Summary by Priority

BCS Item	Priority 1	Priority 2	Priority 3
Accessibility Total	200,000	-	100,000
Additional Info on Accessibility Total	250,000	-	810,000
Athletic Fields & tennis courts Total	4,400,000	400,000	455,300
Ceilings Total	533,250	337,500	433,350
Closed Drainage Pipe Stormwater Mgt System (SMS) Total	112,000	-	-
Emergency/Exit Lighting Total	-	-	31,050
Exterior Doors Total	-	-	71,875
Exterior Steps, Stairs and Ramps Total	152,320	110,080	-
Exterior Walls Total	1,111,500	-	-
Hard flooring Total	49,680	-	-
Interior Doors Total	-	235,800	-
Interior Spaces - Floor Finishes Total	-	310,500	-
Interior Stairs Total	-	124,180	138,240
Lighting fixtures Total	-	-	237,600
Lockers Total	-	-	60,260
Open Drainage Pipe SMS Total	-	104,800	-
Other Interior Walls Total	655,500	239,670	112,050
Other Site Features - parking lots and roadways Total	650,420	1,495,600	422,085
Plumbing Fixtures Total	1,398,700	-	674,650
Resilient Tiles Total	105,570	-	-
Sidewalks Total	171,910	-	588,750
Site Electrical Total	250,000	-	-
Windows Total	345,000	-	-
Wood Total	-	40,000	128,000
Grand Total	10,385,850	3,398,130	4,263,210

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Respectfully Submitted

Recommended Scope of Projects Presented as a Summary by BCS
(Building Condition Survey) Sorted by Priority With Subtotals

BCS Item	Priority 1	Priority 2	Priority 3
Accessibility Total	200,000	-	100,000
Additional Info on Accessibility Total	250,000	-	810,000
Athletic Fields & tennis courts Total	4,400,000	400,000	455,300
Ceilings Total	533,250	337,500	433,350
Closed Drainage Pipe Stormwater Mgt System (SMS)	112,000	-	-
Emergency/Exit Lighting Total	-	-	31,050
Exterior Doors Total	-	-	71,875
Exterior Steps, Stairs and Ramps Total	152,320	110,080	-
Exterior Walls Total	1,111,500	-	-
Hard flooring Total	49,680	-	-
Interior Doors Total	-	235,800	-
Interior Spaces - Floor Finishes Total	-	310,500	-
Interior Stairs Total	-	124,180	138,240
Lighting fixtures Total	-	-	237,600
Lockers Total	-	-	60,260
Open Drainage Pipe SMS Total	-	104,800	-
Other Interior Walls Total	655,500	239,670	112,050
Other Site Features - parking lots and roadways Total	650,420	1,495,600	422,085
Plumbing Fixtures Total	1,398,700	-	674,650
Resilient Tiles Total	105,570	-	-
Sidewalks Total	171,910	-	588,750
Site Electrical Total	250,000	-	-
Windows Total	345,000	-	-
Wood Total	-	40,000	128,000
Grand Total	10,385,850	3,398,130	4,263,210

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Install new concrete ramp to front entrance stoop for ADA accessibility.	100,000		Accessibility	
Install new wheelchair lift on the stair in the Third Floor (Main) Corridor of the 1931 Building.	100,000		Accessibility	
Install new concrete ramp to north side entrance stoop for ADA accessibility.			100,000 Accessibility	
	200,000		100,000 Accessibility Total	
Install new building-mounted ADA signage at the Gate 1 Driveway Loop adjacent to the Kindergarten Entrance. Install new ADA push-button operator for exterior doors to the Lobby.	10,000		Additional Info on Accessibility	
Replace Auditorium seating and flooring. Provide ADA seating per code requirements. include ceiling	240,000		Additional Info on Accessibility	
Install new Building mounted ADA signage at the Gate 2 Driveway Loop adjacent to the Elementary School Entrance. Install new ADA push-button operator for exterior doors to the Lobby			10,000 Additional Info on Accessibility	
Install 2-door, 4-stop elevator in front section of 1931 building			800,000 Additional Info on Accessibility	
	250,000		810,000 Additional Info on Accessibility Total	

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Lights on turf field	-	400,000		Athletic Fields & tennis courts
Install 8 foot walking track around field	150,000			Athletic Fields & tennis courts
Repair/replace fencing at Tennis Courts	200,000			Athletic Fields & tennis courts
Rehabilitate Tennis Courts including removal and replacement of surfacing and sub-base.	850,000			Athletic Fields & tennis courts
turf for soccer, baseball and softball fields and landscaping	3,200,000			Athletic Fields & tennis courts
New playground - near fields			200,000	Athletic Fields & tennis courts
Reconstruct/upgrade Pool Office & Concession Stand; new ceiling and lighting, HVAC, windows and doors.			255,300	Athletic Fields & tennis courts
	4,400,000	400,000	455,300	Athletic Fields & tennis courts Total
Replace ceilings and lighting in (2) First Floor Elementary School Classrooms and (2) Offices on the Second Floor.	182,250			Ceilings
Replace ceilings and lighting in (7) 1931 Building Classrooms.	351,000			Ceilings

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Replace remaining 1'x1' ceiling tiles in classrooms and corridors		337,500	Ceilings	
Replace Corridor ceilings and lighting in the 1931 Building, both floors. ACM ceiling will require abatement.			183,600	Ceilings
Replace ceilings and lighting in the Boys and Girls Locker Rooms and Coaches Offices			249,750	Ceilings
	533,250	337,500	433,350	Ceilings Total
Repair and re-set 3 Storm Drain Structures: Parent Pick-Up Loop on the south side of the building and two at Bus Parking Lot.	30,000			Closed Drainage Pipe Stormwater Mgt System (SMS)
Correct drainage problem overwhelming drainage system behind 1931 portion of building following heavy rains	82,000			Closed Drainage Pipe Stormwater Mgt System (SMS)
	112,000			Closed Drainage Pipe Stormwater Mgt System (SMS) Total
Install additional lighting and switching to cover all areas of the Attic. Install exit and emergency lighting along existing wooden catwalks.			31,050	Emergency/Exit Lighting

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Install missing exit and emergency lighting in select areas including Corridor E and Attic				Emergency/Exit Lighting
	-			31,050 Emergency/Exit Lighting Total
Replace exterior overhead door, single door, frame and all hardware at the School Storage Room under east end of Middle School.				21,875 Exterior Doors
Replace exterior hollow metal doors, frames and hardware at the Locker Rooms and adjacent Corridors. (4 interior and 4 exterior doors)				50,000 Exterior Doors
	-			71,875 Exterior Doors Total
Remove and replace exterior concrete steps to the old Boiler Room, including reinstallation of cast iron stair nosing, concrete sidewalls, metal railings and handrails.	66,560			Exterior Steps, Stairs and Ramps
Rebuild stair from upper parking lot to Gymnasium - ADA	85,760			Exterior Steps, Stairs and Ramps

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Remove and replace exterior concrete steps and bottom slab at Auditorium doors, including metal railings and handrails. Install new drain.		46,080		Exterior Steps, Stairs and Ramps
Remove and replace exterior concrete steps to the Faculty Room Lobby, including metal railings and handrails. Concrete sidewalls to remain. Replace bottom slab, provide new drains.		64,000		Exterior Steps, Stairs and Ramps
	152,320	110,080		Exterior Steps, Stairs and Ramps Total
Re-point select areas of brick and stone masonry, window sills and panels, on the exterior of the 1931 Building.	87,500			Exterior Walls
Replace deteriorated wood timbers and stucco on exterior walls, re-point masonry and repair/replace wood soffit and fascia throughout	1,024,000			Exterior Walls
	1,111,500			Exterior Walls Total
Repair cracks in terrazzo floor in 1931 portion of building	24,840			Hard flooring
Repair several cracked areas of terrazzo flooring in the 1931 Building Corridors	24,840			Hard flooring

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
	49,680			Hard flooring Total
Replace interior doors and hardware in the Gym, Locker Rooms and Corridors.		47,160		Interior Doors
Replace interior doors and hardware in the Middle School, including Cafeteria.		93,010		Interior Doors
Replace interior doors and hardware on the First and Second Floors in the Elementary School, including the Kindergarten and Pre-K Rooms.		95,630		Interior Doors
	-	235,800		Interior Doors Total
Remove carpet in the 1931 Building Corridor and Rooms 302, 303, & 304 on the Third Floor, and (3) Rooms on the Second Floor. Replace with new resilient tile flooring.		131,100		Interior Spaces - Floor Finishes
Replace carpet in (8) select classrooms, first and second floor corridor in Elementary School, (2) and rooms next to Nurse's Office with resilient tile flooring		179,400		Interior Spaces - Floor Finishes
	-	310,500		Interior Spaces - Floor Finishes Total

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Replace worn and chipped terrazzo stair treads and replace stair railings where non-compliant		26,200	Interior Stairs	
Replace terrazzo stair treads on stairs next to the Principal's Office.		28,980	Interior Stairs	
Replace terrazzo stair treads on stairs from Second to Third Floor in the 1931 Building (Fish Stair).		69,000	Interior Stairs	
Replace/update metal and wood stair railings and balusters in the stair next to the Principal's Office, from the Second to the First Floor. Provide railing extensions per code.			28,160 Interior Stairs	
Replace/update metal and wood stair railings and balusters in the 'Fish' Stair, 1931 Building Third to Second Floor. Provide railing extensions per code.			48,640 Interior Stairs	
Renovate Stair from Cafeteria to the Gym Lobby. Refurbish all wood banding, trim and railings with new materials. Provide railing extensions per code.			61,440 Interior Stairs	
	-	124,180	138,240 Interior Stairs Total	
Replace all exterior Building-mounted lighting fixtures.			60,750 Lighting fixtures	

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Replace exterior high hat lighting fixtures and circuits in the Plaza soffit below the Cafeteria			62,100	Lighting fixtures
Replace exterior high hat lighting fixtures in the entrance soffit at the Gate 2 driveway loop, soffit at Kindergarten entrance, and at exits from the Middle School, Gym & Locker Room area, and Corridors.			114,750	Lighting fixtures
	-		237,600	Lighting fixtures Total
Replace lockers in the Fourth Floor Corridor of the 1931 Building.			60,260	Lockers
	-		60,260	Lockers Total
Repair/rebuild stone and timber culvert over drainage channel at east side of Gym.		104,800		Open Drainage Pipe SMS
	-	104,800		Open Drainage Pipe SMS Total
Refurbish all wood banding, trim, and display cases in the Middle School Corridors with new materials. Replace clerestory glazing with fire-rated.	310,500			Other Interior Walls

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Refurbish all wood banding, trim, and display cases in the Elementary School First and Second Floor Corridors. Replace clerestory glazing with fire-rated. Replace soffit lighting over lockers.	345,000			Other Interior Walls
Refurbish all wood banding, trim, and display cases in the Gym, Lobby and Locker Room Corridors with new materials.		64,170		Other Interior Walls
Install sound dampening panels on existing Third and Fourth Floor Corridor walls and ceilings in the 1931 Building.		175,500		Other Interior Walls
Replace/update tile wainscoting in the Third and Fourth Floor Corridors of the 1931 Building. Tile showing signs of age and wear.			112,050	Other Interior Walls
	655,500	239,670	112,050	Other Interior Walls Total
Remove existing Gate 1 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.	52,440			Other Site Features - parking lots and roadways

Facilities Review Committee 2013-2014
Presented January 21, 2014 Board of Education

Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Remove existing Gate 3 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.	97,980			Other Site Features - parking lots and roadways
Construct a parking area for the District's large buses with new pump	500,000			Other Site Features - parking lots and roadways
Repair/rebuild stone retaining wall at south side of the 1931 Building along Gate 2 driveway loop.		51,200		Other Site Features - parking lots and roadways
Repair/rebuild exterior stone retaining wall at north side of the 1931 Building Gate 3 driveway.		60,800		Other Site Features - parking lots and roadways
Repair and recoat asphalt paving in the Gate no. 2 driveway loop area.		116,100		Other Site Features - parking lots and roadways
Remove and replace asphalt paving in the Gate no. 2 driveway and loop.		148,500		Other Site Features - parking lots and roadways
Repair and recoat asphalt paving in the Receiving area behind the 1931 Building. Replace select areas.		188,000		Other Site Features - parking lots and roadways
Repair/replace/recoat asphalt parking lot at east side of Gate 3 Loop. Surfaces severely worn and deteriorated.		256,000		Other Site Features - parking lots and roadways
Reseal/replace asphalt on drives and parking areas throughout property (Gate areas listed seperately)		675,000		Other Site Features - parking lots and roadways

Facilities Review Committee 2013-2014
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Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Remove existing Gate 2 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.			57,960	Other Site Features - parking lots and roadways
Replace or demolish Gate 1 Gate House. Upgrade lighting for re-use.		64,125		Other Site Features - parking lots and roadways
Relocate Pool Office		300,000		Other Site Features - parking lots and roadways
Install new chain link fencing at south side of 1931 Building abutting Driveway 2 Canopy. Existing conditions permit walk-on access to roof from landscaped area.				Other Site Features - parking lots and roadways
	650,420	1,495,600	422,085	Other Site Features - parking lots and roadways Total
Replace cabinets, casework and sinks in (8) Elementary School Classrooms.	288,200			Plumbing Fixtures
Renovate/upgrade Kitchen completely. Replace ceiling and lighting, sinks, counters and equipment, refrigerators and freezers. Replace terra cotta tile flooring. New equipment and access to be ADA compliant.	310,500			Plumbing Fixtures

Facilities Review Committee 2013-2014
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Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Renovate Toilets in (8) Elementary School Classrooms. New installations to be ADA compliant	800,000			Plumbing Fixtures
Replace cabinets, casework and sinks in (7) Classrooms in the 1931 Building.			248,900	Plumbing Fixtures
Update to all toilet rooms in 1931 Building to meet ADA standards			425,750	Plumbing Fixtures
Replace cabinets, casework and sinks in the Pre-K Classroom				Plumbing Fixtures
	1,398,700		674,650	Plumbing Fixtures Total
Suspected 9x9 ACM floor tile at the Auditorium. Recommend Professional assessment with disposal and replacement if required – Cost includes assessment, removal and replacement				Resilient Tiles
	105,570			Resilient Tiles
Replace vinyl tile flooring in the Corridor between the Locker Rooms and the Gym				Resilient Tiles
	105,570			Resilient Tiles Total

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Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Replace asphalt sidewalk along Bedford Road from Gate 1 to Gate 2 with new concrete. Provide new crushed stone base.	-		195,750	Sidewalks
Replace asphalt walkway around north and east sides of the Gym.	-	-		Sidewalks
Replace concrete slab at Boiler Room exterior door, including walk to Plaza under Cafeteria.	17,030			Sidewalks
Replace concrete sidewalks and curbs in the Gate no. 1 driveway loop area.	154,880			Sidewalks
Repair/replace concrete and asphalt sidewalks at bus loop, Gate 2 drop off, Bedford Road.			393,000	Sidewalks
	171,910		588,750	Sidewalks Total
Add additional electrical circuits to generator	250,000			Site Electrical
	250,000			Site Electrical Total
Replace all non-lead ed wood windows in the 1931 Building. Wood frames are rotting, and suffer from insect damage. Single pane glazing adds to fuel/heating costs	345,000			Windows

Facilities Review Committee 2013-2014
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Item Description	Priority 1	Priority 2	Priority 3	BCS Item
Secure existing and install additional wood plank flooring in the Attic. Provide proper access to all areas. Install proper railings at all open edges. Install new stair railings.		40,000		Wood
Replace wood flooring in 7 classrooms in 1931 building			128,000	Wood
	-	40,000	128,000	Wood Total
	10,385,850	3,398,130	4,263,210	Grand Total

345,000

Windows Total

Recommended Scope of Projects Presented in Detail by Priority Order,
then by BCS (Building Condition Survey Item)

2013-2014 Facilities Review Committee
List of Projects by BCS Item By Priority by Cost

Line #	Item Description	Costs	Annual Budget	Priority 1	Priority 2	Priority 3	BCS Item
1	Install new concrete ramp to front entrance stoop for ADA accessibility.	100,000		100,000			Accessibility
2	Install new wheelchair lift on the stair in the Third Floor (Main) Corridor of the 1931 Building.	100,000		100,000			Accessibility
3	Install new building-mounted ADA signage at the Gate 1 Driveway Loop adjacent to the Kindergarten Entrance. Install new ADA push-button operator for exterior doors to the Lobby.	10,000		10,000			Additional Info on Accessibility
4	Replace Auditorium seating and flooring. Provide ADA seating per code requirements. - include ceiling	240,000		240,000			Additional Info on Accessibility
5	Repair/replace fencing at Tennis Courts	200,000		200,000			Athletic Fields & tennis courts
6	Rehabilitate Tennis Courts including removal and replacement of surfacing and sub-base.	850,000		850,000			Athletic Fields & tennis courts
7	turf for soccer, baseball and softball fields and landscaping	3,200,000		3,200,000			Athletic Fields & tennis courts
8	Replace ceilings and lighting in (2) First Floor Elementary School Classrooms and (2) Offices on the Second Floor.	182,250		182,250			Ceilings
9	Replace ceilings and lighting in (7) 1931 Building Classrooms.	351,000		351,000			Ceilings
10	Repair and re-set 3 Storm Drain Structures: Parent Pick-Up Loop on the south side of the building and two at Bus Parking Lot.	30,000		30,000			Closed Drainage Pipe Stormwater Mgt System (SMS)
11	Correct drainage problem overwhelming drainage system behind 1931 portion of building following heavy rains	82,000		82,000			Closed Drainage Pipe Stormwater Mgt System (SMS)
12	Remove and replace exterior concrete steps to the old Boiler Room, including reinstallation of cast iron stair nosing, concrete sidewalls, metal railings and handrails.	66,560		66,560			Exterior Steps, Stairs and Ramps
13	Rebuild stair from upper parking lot to Gymnasium - ADA	85,760		85,760			Exterior Steps, Stairs and Ramps
14	Re-point select areas of brick and stone masonry, window sills and panels, on the exterior of the 1931 Building.	87,500		87,500			Exterior Walls
15	Replace deteriorated wood timbers and stucco on exterior walls, re-point masonry and repair/replace wood soffit and fascia throughout	1,024,000		1,024,000			Exterior Walls
16	Repair cracks in terrazzo floor in 1931 portion of building	24,840		24,840			Hard flooring
17	Repair several cracked areas of terrazzo flooring in the 1931 Building Corridors	24,840		24,840			Hard flooring
18	Refurbish all wood banding, trim, and display cases in the Middle School Corridors with new materials. Replace clerestory glazing with fire-rated.	310,500		310,500			Other Interior Walls

2013-2014 Facilities Review Committee
List of Projects by BCS Item By Priority by Cost

Line #	Item Description	Costs	Annual Budget	Priority 1	Priority 2	Priority 3	BCS Item
19	Refurbish all wood banding, trim, and display cases in the Elementary School First and Second Floor Corridors. Replace clerestory glazing with fire-rated. Replace soffit lighting over lockers.	345,000		345,000			Other Interior Walls
20	Remove existing Gate 1 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.	52,440		52,440			Other Site Features - parking lots and roadways
21	Remove existing Gate 3 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.	97,980		97,980			Other Site Features - parking lots and roadways
22	Construct a parking area for the District's large buses with new pump	500,000		500,000			Other Site Features - parking lots and roadways
23	Replace cabinets, casework and sinks in (8) Elementary School Classrooms.	288,200		288,200			Plumbing Fixtures
24	Renovate/upgrade Kitchen completely. Replace ceiling and lighting, sinks, counters and equipment, refrigerators and freezers. Replace terra cotta tile flooring. New equipment and access to be ADA compliant.	310,500		310,500			Plumbing Fixtures
25	Renovate Toilets in (8) Elementary School Classrooms. New installations to be ADA compliant	800,000		800,000			Plumbing Fixtures
26	Suspected 9x9 ACM floor tile at the Auditorium. Recommend Professional assessment with disposal and replacement if required - Cost includes assessment, removal and replacement	105,570		105,570			Resilient Tiles
27	Replace concrete slab at Boiler Room exterior door, including walk to Plaza under Cafeteria.	17,030		17,030			Sidewalks
28	Replace concrete sidewalks and curbs in the Gate no. 1 driveway loop area.	154,880		154,880			Sidewalks
29	Add additional electrical circuits to generator	250,000		250,000			Site Electrical
30	Replace all non-leadwood wood windows in the 1931 Building. Wood frames are rotting, and suffer from insect damage. Single pane glazing adds to fuel/heating costs	345,000		345,000			Windows
31	Install 8 foot walking track around field	150,000		150,000			
1	Lights on turf field	400,000		-	400,000		Athletic Fields & tennis courts
2	Replace remaining 1'x1' ceiling tiles in classrooms and corridors	337,500			337,500		Ceilings
3	Remove and replace exterior concrete steps to the Faculty Room lobby, including metal railings and handrails. Concrete sidewalks to remain. Replace bottom slab, provide new drains.	64,000			64,000		Exterior Steps, Stairs and Ramps

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List of Projects by BCS Item By Priority by Cost

Line #	Item Description	Costs	Annual Budget	Priority 1	Priority 2	Priority 3	BCS Item
4	Remove and replace exterior concrete steps and bottom slab at Auditorium doors, including metal railings and handrails. Install new drain.	46,080			46,080		Exterior Steps, Stairs and Ramps
5	Replace interior doors and hardware on the First and Second Floors in the Elementary School, including the Kindergarten and Pre-K Rooms.	95,630			95,630		Interior Doors
6	Replace interior doors and hardware in the Middle School, including Cafeteria.	93,010			93,010		Interior Doors
7	Replace interior doors and hardware in the Gym, Locker Rooms and Corridors.	47,160			47,160		Interior Doors
8	Replace carpet in (8) select classrooms, first and second floor corridor in Elementary School, (2) and rooms next to Nurse's Office with resilient tile flooring	179,400			179,400		Interior Spaces - Floor Finishes
9	Remove carpet in the 1931 Building Corridor and Rooms 302, 303, & 304 on the Third Floor, and (3) Rooms on the Second Floor. Replace with new resilient tile flooring.	131,100			131,100		Interior Spaces - Floor Finishes
10	Replace terrazzo stair treads on stairs from Second to Third Floor in the 1931 Building (Fish Stair).	69,000			69,000		Interior Stairs
11	Replace terrazzo stair treads on stairs next to the Principal's Office.	28,980			28,980		Interior Stairs
12	Replace worn and chipped terrazzo stair treads and replace stair railings where non-compliant	26,200			26,200		Interior Stairs
13	Repair/rebuild stone and timber culvert over drainage channel at east side of Gym.	104,800			104,800		Open Drainage Pipe SMS
14	Install sound dampening panels on existing Third and Fourth Floor Corridor walls and ceilings in the 1931 Building.	175,500			175,500		Other Interior Walls
15	Refurbish all wood banding, trim, and display cases in the Gym, Lobby and Locker Room Corridors with new materials.	64,170			64,170		Other Interior Walls
16	Reseal/replace asphalt on drives and parking areas throughout property (Gate areas listed seperately)	675,000			675,000		Other Site Features - parking lots and roadways
17	Repair/replace/recoat asphalt parking lot at east side of Gate 3 Loop. Surfaces severely worn and deteriorated.	256,000			256,000		Other Site Features - parking lots and roadways
18	Repair and recoat asphalt paving in the Receiving area behind the 1931 Building. Replace select areas.	188,000			188,000		Other Site Features - parking lots and roadways
19	Remove and replace asphalt paving in the Gate no. 2 driveway and loop.	148,500			148,500		Other Site Features - parking lots and roadways
20	Repair and recoat asphalt paving in the Gate no. 2 driveway loop area.	116,100			116,100		Other Site Features - parking lots and roadways

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List of Projects by BCS Item By Priority by Cost

Line #	Item Description	Costs	Annual Budget	Priority 1	Priority 2	Priority 3	BCS Item
21	Repair/rebuild exterior stone retaining wall at north side of the 1931 Building Gate 3 driveway.	60,800			60,800		Other Site Features - parking lots and roadways
22	Repair/rebuild stone retaining wall at south side of the 1931 Building along Gate 2 driveway loop.	51,200			51,200		Other Site Features - parking lots and roadways
23	Secure existing and install additional wood plank flooring in the Attic. Provide proper access to all areas. Install proper railings at all open edges. Install new stair railings.	40,000			40,000		Wood
1	Install new concrete ramp to north side entrance stoop for ADA accessibility.	100,000				100,000	Accessibility
2	Install 2-door, 4-stop elevator in front section of 1931 building	800,000				800,000	Additional Info on Accessibility
3	Install new Building mounted ADA signage at the Gate 2 Driveway Loop adjacent to the Elementary School Entrance. Install new ADA push-button operator for exterior doors to the Lobby	10,000				10,000	Additional Info on Accessibility
4	Reconstruct/upgrade Pool Office & Concession Stand: new ceiling and lighting, HVAC, windows and doors.	255,300				255,300	Athletic Fields & tennis courts
5	New playground - near fields	200,000				200,000	Athletic Fields & tennis courts
6	Replace ceilings and lighting in the Boys and Girls Locker Rooms and Coaches Offices	249,750				249,750	Ceilings
7	Replace Corridor ceilings and lighting in the 1931 Building, both floors. ACM ceiling will require abatement.	183,600				183,600	Ceilings
8	Install additional lighting and switching to cover all areas of the Attic. Install exit and emergency lighting along existing wooden catwalks.	31,050				31,050	Emergency/Exit Lighting
9	Replace exterior hollow metal doors, frames and hardware at the Locker Rooms and adjacent Corridors. (4 interior and 4 exterior doors)	50,000				50,000	Exterior Doors
10	Replace exterior overhead door, single door, frame and all hardware at the School Storage Room under east end of Middle School.	21,875				21,875	Exterior Doors
11	Renovate Stair from Cafeteria to the Gym Lobby. Refurbish all wood banding, trim and railings with new materials. Provide railing extensions per code.	61,440				61,440	Interior Stairs
12	Replace/update metal and wood stair railings and balusters in the 'Fish' Stair, 1931 Building Third to Second Floor. Provide railing extensions per code.	48,640				48,640	Interior Stairs
13	Replace/update metal and wood stair railings and balusters in the stair next to the Principal's Office, from the Second to the First Floor. Provide railing extensions per code.	28,160				28,160	Interior Stairs

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List of Projects by BCS Item By Priority by Cost

Line #	Item Description	Costs	Annual Budget	Priority 1	Priority 2	Priority 3	BCS Item
14	Replace exterior high hat lighting fixtures in the entrance soffit at the Gate 2 driveway loop, soffit at Kindergarten entrance, and at exits from the Middle School, Gym & Locker Room area, and Corridors.	114,750				114,750	Lighting fixtures
15	Replace exterior high hat lighting fixtures and circuits in the Plaza soffit below the Cafeteria	62,100				62,100	Lighting fixtures
16	Replace all exterior Building-mounted lighting fixtures.	60,750				60,750	Lighting fixtures
17	Replace lockers in the Fourth Floor Corridor of the 1931 Building.	60,260				60,260	Lockers
18	Replace/update tile wainscoting in the Third and Fourth Floor Corridors of the 1931 Building. Tile showing signs of age and wear.	112,050				112,050	Other Interior Walls
19	Replace or demolish Gate 1 Gate House. Upgrade lighting for re-use.	64,125				64,125	Other Site Features - parking lots and roadways
20	Remove existing Gate 2 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.	57,960				57,960	Other Site Features - parking lots and roadways
21	Update to all toilet rooms in 1931 Building to meet ADA standards	425,750				425,750	Plumbing Fixtures
22	Replace cabinets, casework and sinks in (7) Classrooms in the 1931 Building.	248,900				248,900	Plumbing Fixtures
23	Repair/replace concrete and asphalt sidewalks at bus loop, Gate 2 drop off, Bedford Road.	393,000				393,000	Sidewalks
24	Replace asphalt sidewalk along Bedford Road from Gate 1 to Gate 2 with new concrete. Provide new crushed stone base.	195,750	-	-	-	195,750	Sidewalks
25	Replace wood flooring in 7 classrooms in 1931 building	128,000				128,000	Wood
26	Relocate Pool Office	300,000				300,000	
1	Install bicycle-safe grating over catchbasin in paved areas and playing fields	5,120	5,120				Catch Basin/Drop Inlets /Manholes
2	Replace ceilings and lighting in the Corridors around the Gym and Locker Rooms.	148,500	148,500	-		-	Ceilings
3	Replace ceiling, lighting and switching in the round sunken area of the Pre-K Room. Install new trim moldings.	12,150	12,150				Ceilings
4	Engage Consultant for video inspection of entire storm drainage system behind 1931 Building.	10,000	10,000				Closed Drainage Pipe Stormwater Mgt System (SMS)
5	Install missing exit and emergency lighting in select areas including Corridor E and Attic	18,750	18,750				Emergency/Exit Lighting
6	Install intermediate hand rail to site stair to ball field (code requirement)	2,400	2,400				Exterior Steps, Stairs and Ramps

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List of Projects by BCS Item By Priority by Cost

Line #	Item Description	Costs	Annual Budget	Priority 1	Priority 2	Priority 3	BCS Item
7	Repair/replace portions of railing of stair leading up to Tennis court parking	1,965	1,965				Exterior Steps, Stairs and Ramps
8	Add pull station, hor strobes, exit signs and emergency lights to pool office.	3,000	3,000				Fire Safety Systems
9	Paint concrete floor in the Boiler Room with heavy-duty epoxy coating. Fill and paint block walls to 10' high.	10,240	10,240				Interior Spaces
10	Install new chain link fencing at south side of 1931 Building abutting Driveway 2 Canopy. Existing conditions permit walk-on access to roof from landscaped area.	4,000	4,000				Other Site Features - parking lots and roadways
11	Rebuild sanitary lift station, related equipment, piping and valves. Replace components as required. Conform to all current codes.	61,440	61,440				Plumbing
12	Replace cabinets, casework and sinks in the Pre-K Classroom	55,020	55,020				Plumbing Fixtures
13	Replace vinyl tile flooring in the Corridor between the Locker Rooms and the Gym	52,440	52,440				Resilient Tiles
14	Replace concrete walk, steps and ramp from the east parking lot to the rear of the Gym. Install new railings - part of bus pkg lot	151,040	151,040	-	-	-	Sidewalks
15	Replace concrete sidewalks along the east side of the Elementary School. Reset/repoint bluestone pavers at doors, and set of bluestone steps.	91,700	91,700				Sidewalks
16	Replace asphalt walkway around north and east sides of the Gym.	58,725	58,725	-	-		Sidewalks
17	Replace concrete apron (sidewalks) in the area of the pool office, currently poses trip hazard.	6,150	6,150				Sidewalks
18	Install bollards around transformer pad.	7,500	7,500	-	-		Site Electrical
19	Rebuild/upgrade existing wooden shed at Fuel Fill area behind the 1931 Building.	51,200	51,200				Site Fuel Oil
20	Inspect and test underground storage tank	3,125	3,125				Site Fuel Oil
21	Replace rusted gate valve & piping lower level Mechanical Room	5,120	5,120				Site utilities
22	Replace/eliminate skylight above backstage room	5,120	5,120				Skylights
23	Install solar panels on the roof- pursue through NYSERTA grant		-	-	-	-	
24	Relocate Tennis Courts		-	-	-	-	
25	Closure of administrative wing of building					-	
26	Create main entrance for students at north side of building					-	
27	Lease space from Historic Hudson Valley for additional fields					-	
28	Eliminate gate 1 driveway and roadway; connect gate 2 to the bus circle, and expand the fields						
	TOTAL	18,811,895	764,705	10,385,850	3,398,130	4,263,210	

Recommended Scope of Projects Presented in Detail by BCS (Building
Condition Survey Item), then by Priority Order,

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List of Projects by BCS Item by Priority by Cost

Line #	Item Description	Costs	Annual Budget	Priority 1	Priority 2	Priority 3	BCS Item
1	Install new concrete ramp to front entrance stoop for ADA accessibility.	100,000		100,000			Accessibility
2	Install new wheelchair lift on the stair in the Third Floor (Main) Corridor of the 1931 Building.	100,000		100,000			Accessibility
3	Install new concrete ramp to north side entrance stoop for ADA accessibility.	100,000				100,000	Accessibility
4	Install new building-mounted ADA signage at the Gate 1 Driveway loop adjacent to the Kindergarten Entrance. Install new ADA push-button operator for exterior doors to the lobby.	10,000		10,000			Additional Info on Accessibility
5	Replace Auditorium seating and flooring. Provide ADA seating per code requirements - include ceiling	240,000		240,000			Additional Info on Accessibility
6	Install new Building mounted ADA signage at the Gate 2 Driveway loop adjacent to the Elementary School Entrance. Install new ADA push-button operator for exterior doors to the Lobby	10,000				10,000	Additional Info on Accessibility
7	Install 2-door, 4-stop elevator in front section of 1931 building	800,000				800,000	Additional Info on Accessibility
8	Lights on turf field	400,000		-	400,000		Athletic Fields & tennis courts
9	Repair/replace fencing at Tennis Courts	200,000		200,000			Athletic Fields & tennis courts
10	Rehabilitate Tennis Courts including removal and replacement of surfacing and sub-base.	850,000		850,000			Athletic Fields & tennis courts
11	turf for soccer, baseball and softball fields and landscaping	3,200,000		3,200,000			Athletic Fields & tennis courts
12	New playground - near fields	200,000				200,000	Athletic Fields & tennis courts
13	Reconstruct/upgrade Pool Office & Concession Stand; new ceiling and lighting, HVAC, windows and doors.	255,300				255,300	Athletic Fields & tennis courts
14	Install bicycle-safe grating over catchbasin in paved areas and playing fields	5,120	5,120				Catch Basin/Drop Inlets /Manholes
15	Replace ceilings and lighting in the Corridors around the Gym and Locker Rooms.	148,500	148,500	-		-	Ceilings
16	Replace ceilings and lighting in (2) First Floor Elementary School Classrooms and (2) Offices on the Second Floor.	182,250		182,250			Ceilings
17	Replace ceilings and lighting in (7) 1931 Building Classrooms.	351,000		351,000			Ceilings
18	Replace remaining 1'x1' ceiling tiles in classrooms and corridors	337,500			337,500		Ceilings
19	Replace Corridor ceilings and lighting in the 1931 Building, both floors. ACM ceiling will require abatement.	183,600				183,600	Ceilings
20	Replace ceilings and lighting in the Boys and Girls Locker Rooms and Coaches Offices	249,750				249,750	Ceilings
21	Replace ceiling, lighting and switching in the round sunken area of the Pre-K Room. Install new trim moldings.	12,150	12,150				Ceilings

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List of Projects by BCS Item by Priority by Cost

22	Repair and re-set 3 Storm Drain Structures: Parent Pick-Up Loop on the south side of the building and two at Bus Parking Lot.	30,000		30,000	Closed Drainage Pipe Stormwater Mgt System (SMS)
23	Correct drainage problem overwhelming drainage system behind 1931 portion of building following heavy rains	82,000		82,000	Closed Drainage Pipe Stormwater Mgt System (SMS)
24	Engage Consultant for video inspection of entire storm drainage system behind 1931 Building.	10,000	10,000		Closed Drainage Pipe Stormwater Mgt System (SMS)
25	Install additional lighting and switching to cover all areas of the Attic. Install exit and emergency lighting along existing wooden catwalks.	31,050		31,050	Emergency/Exit Lighting
26	Install missing exit and emergency lighting in select areas including Corridor E and Attic	18,750	18,750		Emergency/Exit Lighting
27	Replace exterior overhead door, single door, frame and all hardware at the School Storage Room under east end of Middle School.	21,875		21,875	Exterior Doors
28	Replace exterior hollow metal doors, frames and hardware at the Locker Rooms and adjacent Corridors. (4 interior and 4 exterior doors)	50,000		50,000	Exterior Doors
29	Remove and replace exterior concrete steps to the old Boiler Room, including reinstallation of cast iron stair nosing, concrete sidewalks, metal railings and handrails.	66,560		66,560	Exterior Steps, Stairs and Ramps
30	Rebuild stair from upper parking lot to Gymnasium - ADA	85,760		85,760	Exterior Steps, Stairs and Ramps
31	Remove and replace exterior concrete steps and bottom slab at Auditorium doors, including metal railings and handrails. Install new drain.	46,080		46,080	Exterior Steps, Stairs and Ramps
32	Remove and replace exterior concrete steps to the Faculty Room Lobby, including metal railings and handrails. Concrete sidewalks to remain. Replace bottom slab, provide new drains.	64,000		64,000	Exterior Steps, Stairs and Ramps
33	Repair/replace portions of railing of stair leading up to Tennis court parking	1,965	1,965		Exterior Steps, Stairs and Ramps
34	Install intermediate hand rail to site stair to ball field (code requirement)	2,400	2,400		Exterior Steps, Stairs and Ramps
35	Re-point select areas of brick and stone masonry, window sills and panels, on the exterior of the 1931 Building.	87,500		87,500	Exterior Walls
36	Replace deteriorated wood timbers and stucco on exterior walls, re-point masonry and repair/replace wood soffit and fascia throughout	1,024,000		1,024,000	Exterior Walls
37	Add pull station, hor strobes, exit signs and emergency lgts to pool office.	3,000	3,000		Fire Safety Systems
38	Repair cracks in terrazzo floor in 1931 portion of building	24,840		24,840	Hard flooring

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39	Repair several cracked areas of terrazzo flooring in the 1931 Building Corridors	24,840	24,840	Hard flooring
40	Replace interior doors and hardware in the Gym, Locker Rooms and Corridors.	47,160	47,160	Interior Doors
41	Replace interior doors and hardware in the Middle School, including Cafeteria.	93,010	93,010	Interior Doors
42	Replace interior doors and hardware on the First and Second Floors in the Elementary School, including the Kindergarten and Pre-K Rooms.	95,630	95,630	Interior Doors
43	Paint concrete floor in the Boiler Room with heavy-duty epoxy coating. Fill and paint block walls to 10' high.	10,240	10,240	Interior Spaces
44	Remove carpet in the 1931 Building Corridor and Rooms 302, 303, & 304 on the Third Floor, and (3) Rooms on the Second Floor. Replace with new resilient tile flooring.	131,100	131,100	Interior Spaces - Floor Finishes
45	Replace carpet in (8) select classrooms, first and second floor corridor in Elementary School, (2) and rooms next to Nurse's Office with resilient tile flooring	179,400	179,400	Interior Spaces - Floor Finishes
46	Replace worn and chipped terrazzo stair treads and replace stair railings where non-compliant	26,200	26,200	Interior Stairs
47	Replace terrazzo stair treads on stairs next to the Principal's Office.	28,980	28,980	Interior Stairs
48	Replace terrazzo stair treads on stairs from Second to Third Floor in the 1931 Building (Fish Stair).	69,000	69,000	Interior Stairs
49	Replace/update metal and wood stair railings and balusters in the stair next to the Principal's Office, from the Second to the First Floor. Provide railing extensions per code.	28,160	28,160	Interior Stairs
50	Replace/update metal and wood stair railings and balusters in the 'Fish' Stair, 1931 Building Third to Second Floor. Provide railing extensions per code.	48,640	48,640	Interior Stairs
51	Renovate Stair from Cafeteria to the Gym Lobby. Refurbish all wood banding, trim and railings with new materials. Provide railing extensions per code.	61,440	61,440	Interior Stairs
52	Replace all exterior Building-mounted lighting fixtures.	60,750	60,750	Lighting fixtures
53	Replace exterior high hat lighting fixtures and circuits in the Plaza soffit below the Cafeteria	62,100	62,100	Lighting fixtures
54	Replace exterior high hat lighting fixtures in the entrance soffit at the Gate 2 driveway loop, soffit at Kindergarten entrance, and at exits from the Middle School, Gym & Locker Room area, and Corridors.	114,750	114,750	Lighting fixtures
55	Replace lockers in the Fourth Floor Corridor of the 1931 Building.	60,260	60,260	lockers
56	Repair/rebuild stone and timber culvert over drainage channel at east side of Gym.	104,800	104,800	Open Drainage Pipe SMS

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57	Refurbish all wood banding, trim, and display cases in the Middle School Corridors with new materials. Replace clerestory glazing with fire-rated.	310,500	310,500	Other Interior Walls
58	Refurbish all wood banding, trim, and display cases in the Elementary School First and Second Floor Corridors. Replace clerestory glazing with fire-rated. Replace soffit lighting over lockers.	345,000	345,000	Other Interior Walls
59	Refurbish all wood banding, trim, and display cases in the Gym, Lobby and Locker Room Corridors with new materials.	64,170	64,170	Other Interior Walls
60	Install sound dampening panels on existing Third and Fourth Floor Corridor walls and ceilings in the 1931 Building.	175,500	175,500	Other Interior Walls
61	Replace/update tile wainscoting in the Third and Fourth Floor Corridors of the 1931 Building. Tile showing signs of age and wear.	112,050	112,050	Other Interior Walls
62	Remove existing Gate 1 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.	52,440	52,440	Other Site Features - parking lots and roadways
63	Remove existing Gate 3 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.	97,980	97,980	Other Site Features - parking lots and roadways
64	Construct a parking area for the District's large buses with new pump	500,000	500,000	Other Site Features - parking lots and roadways
65	Repair/rebuild stone retaining wall at south side of the 1931 Building along Gate 2 driveway loop.	51,200	51,200	Other Site Features - parking lots and roadways
66	Repair/rebuild exterior stone retaining wall at north side of the 1931 Building Gate 3 driveway.	60,800	60,800	Other Site Features - parking lots and roadways
67	Repair and recoat asphalt paving in the Gate no. 2 driveway loop area.	116,100	116,100	Other Site Features - parking lots and roadways
68	Remove and replace asphalt paving in the Gate no. 2 driveway and loop.	148,500	148,500	Other Site Features - parking lots and roadways
69	Repair and recoat asphalt paving in the Receiving area behind the 1931 Building. Replace select areas.	188,000	188,000	Other Site Features - parking lots and roadways
70	Repair/replace/recoat asphalt parking lot at east side of Gate 3 Loop. Surfaces severely worn and deteriorated.	256,000	256,000	Other Site Features - parking lots and roadways

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List of Projects by BCS Item by Priority by Cost

71	Reseal/replace asphalt on drives and parking areas throughout property (Gate areas listed separately)	675,000		675,000	Other Site Features - parking lots and roadways
72	Remove existing Gate 2 manually operated chain link entrance gates. Install new electronic rolling gates with all required safety features. Current safety and security conditions will be improved.	57,960		57,960	Other Site Features - parking lots and roadways
73	Replace or demolish Gate 1 Gate House. Upgrade lighting for re-use.	64,125		64,125	Other Site Features - parking lots and roadways
74	Install new chain link fencing at south side of 1931 Building abutting Driveway 2 Canopy. Existing conditions permit walk-on access to roof from landscaped area.	4,000	4,000		Other Site Features - parking lots and roadways
75	Rebuild sanitary lift station, related equipment, piping and valves. Replace components as required. Conform to all current codes.	61,440	61,440		Plumbing
76	Replace cabinets, casework and sinks in (8) Elementary School Classrooms.	288,200		288,200	Plumbing Fixtures
77	Renovate/upgrade Kitchen completely. Replace ceiling and lighting, sinks, counters and equipment, refrigerators and freezers. Replace terra cotta tile flooring. New equipment and access to be ADA compliant.	310,500		310,500	Plumbing Fixtures
78	Renovate Toilets in (8) Elementary School Classrooms. New installations to be ADA compliant	800,000		800,000	Plumbing Fixtures
79	Replace cabinets, casework and sinks in (7) Classrooms in the 1931 Building.	248,900		248,900	Plumbing Fixtures
80	Update to all toilet rooms in 1931 Building to meet ADA standards	425,750		425,750	Plumbing Fixtures
81	Replace cabinets, casework and sinks in the Pre-K Classroom	55,020	55,020		Plumbing Fixtures
82	Suspected 9x9 ACM floor tile at the Auditorium. Recommend Professional assessment with disposal and replacement if required – Cost includes assessment, removal and replacement	105,570		105,570	Resilient Tiles
83	Replace vinyl tile flooring in the Corridor between the Locker Rooms and the Gym	52,440	52,440		Resilient Tiles
84	Replace concrete walk, steps and ramp from the east parking lot to the rear of the Gym. Install new railings - part of bus pkg lot	151,040	151,040		Sidewalks
85	Replace asphalt sidewalk along Bedford Road from Gate 1 to Gate 2 with new concrete. Provide new crushed stone base.	195,750	-		Sidewalks
86	Replace asphalt walkway around north and east sides of the Gym.	58,725	58,725		Sidewalks
87	Replace concrete slab at Boiler Room exterior door, including walk to Plaza under Cafeteria.	17,030		17,030	Sidewalks

2013-2014 Facilities Review Committee
List of Projects by BCS Item by Priority by Cost

88	Replace concrete sidewalks and curbs in the Gate no. 1 driveway loop area.	154,880		154,880			Sidewalks
89	Repair/replace concrete and asphalt sidewalks at bus loop, Gate 2 drop off, Bedford Road.	393,000				393,000	Sidewalks
90	Replace concrete sidewalks along the east side of the Elementary School. Reset/repoint bluestone pavers at doors, and set of bluestone steps.	91,700	91,700				Sidewalks
91	Replace concrete apron (sidewalks) in the area of the pool office, currently poses trip hazard.	6,150	6,150				Sidewalks
92	Install bollards around transformer pad.	7,500	7,500				Site Electrical
93	Add additional electrical circuits to generator	250,000		250,000			Site Electrical
94	Inspect and test underground storage tank	3,125	3,125				Site Fuel Oil
95	Rebuild/upgrade existing wooden shed at Fuel Fill area behind the 1931 Building.	51,200	51,200				Site Fuel Oil
96	Replace rusted gate valve & piping lower level Mechanical Room	5,120	5,120				Site utilities
97	Replace/eliminate skylight above backstage room	5,120	5,120				Skylights
98	Replace all non-lead wood windows in the 1931 Building. Wood frames are rotting, and suffer from insect damage. Single pane glazing adds to fuel/heating costs	345,000		345,000			Windows
99	Secure existing and install additional wood plank flooring in the Attic. Provide proper access to all areas. Install proper railings at all open edges. Install new stair railings.	40,000			40,000		Wood
100	Replace wood flooring in 7 classrooms in 1931 building	128,000				128,000	Wood
101	Install solar panels on the roof- pursue through NYSERTA grant		-	-			
102	Relocate Tennis Courts		-	-			
103	Install 8 foot walking track around field	150,000		150,000			
104	Closure of administrative wing of building						
105	Create main entrance for students at north side of building						
106	Lease space from Historic Hudson Valley for additional fields						
107	Relocate Pool Office	300,000				300,000	
108	Eliminate gate 1 driveway and roadway; connect gate 2 to the bus circle, and expand the fields						
	TOTAL	18,811,895	764,705	10,385,850	3,398,130	4,263,210	
			18,811,895	18,047,190			

FACILITIES REVIEW COMMITTEE
OCOTBER 28, 2013
7:00-9:00
AGENDA

1. INTRODUCTION
2. CHARGE TO COMMITTEE
3. COMMITTEE ORGANIZATION AND SCHEDULE
4. DISCUSSION OF PRIOR COMMITTEE RECOMMENDATIONS
5. INTRODUCTION TO COMPONENTS OF FACILITY MASTER PLAN
 - a. FACILITEIS
Overview of BCS/Five Year Plan
 - b. PROGRAM
Preliminary "Brainstorm List"
 - c. ENROLLMENT
Projections
 - d. FINANCIAL
Projections Included with Final Report
 - e. COMMUNICATION
Community
6. DISTRIBUTION OF SUPPORTING MATERIALS
 - a. Facility Review Committee Report 2013
 - b. Project Components Included in Five Year Plan
7. TARGET SCHEDULE
 - a. Develop Prioritized Scope
 - b. Presentation to Board of Education – January 21, 2013
 - c. Public Discussions – February 4, 25, March 4, 18,
 - d. Public Notice – April 4, 2013 (Tentative)
 - e. Referendum Vote – May 20, 2014 (Tentative)
8. Next Meeting Dates:

FACILITIES REVIEW COMMITTEE
OCTOBER 28, 2013
7:00-9:00
CALENDAR OF MEETING DATES AND TOPICS

- Meeting #1 October 28, 2013 7:00-9:00pm
Organization & Charge
Capital Project Overview
Typical process, variations
Role of Architect
Role of Construction Manager
Role of Bond counsel
Role of Financial advisor
Role of SED
Distribution and Overview of Building Condition Survey Items
Building Tour
- Meeting #2 late November, 2013 6:30-8:00pm
Develop List of Possible Project Components in Priority Order
- Meeting #3 Early December, 2013 6:30-8:00pm
Develop List of Possible Project Components in Priority Order
- Meeting #4 late December, 2013 6:30-8:00pm
Develop List of Possible Project Components in Priority Order
Discussion of Financial Impact of Potential Scope
- Meeting #5 Early January, 2014 6:30-8:00pm
Develop List of Possible Project Components in Priority Order
Preparation of Report to the Board of Education
- Meeting #6 Mid-January 2013 6:30-8:00 p.m.
Edit Report to the Board of Education

Presentation to the Board of Education January 21, 2013 8:00 p.m.

Facilities Review Committee 2013-2014
Adopted by the Pocantico Hills Board of Education August 2013

Facilities Review Committee Meeting October 28, 2013

The Strategic Plan approved during the 2011-2012 school year Goal 2 – Fiscal Responsibility calls for the presentation of a recommendation to allow the District to complete the necessary renovations to the properly support the student achievement goal of the Strategic Plan. In April the Board was provided with a preliminary list of items requiring repair or replacement derived from the Five Year Capital Facilities Plan dated January 1, 2012. On October 9, 2012 the Pocantico Hills Central School District Board of Education created the Facilities Review Committee to develop a Master Plan describing how the District will complete the necessary renovations to the District's facilities. The Committee Report was presented to the Board of Education on January 22, 2013. The next phase of this process is to convene a Facilities Review Committee to develop a recommended scope for consideration by the Board of Education.

CHARGE

- The charge to the Facility Review Committee is to develop a recommendation for Board of Education on the scope of a facility renovation project based on the data collected for the District within the Building Condition Survey, and any other need perceived by the committee.
- The expectation is for the committee to complete its work and provide the Board of Education with recommendations by January 2014, followed by public presentations by the administration to the public.

**Pocantico Hills Central School District
Facilities Review Committee
Report
Pocantico Hills CSD
Presented On
December 18, 2012**

Committee Chairperson

Mr. Jay Scotto-Friedman

Committee Members

Chris DiLorenzo	Community Member
Mr. Aris Economides	Community Member
Mr. Timothy Preble	Community Member
Mr. Peter Basha	Community Member
Mr. Tony Howard	Community Member
Mr. Robert Scott	Community Member

PTA Representative

Lauren Amsterdam PTA

Teacher Representative

Tina Domato PHTA

Civil Service Association Representative

Jo Ann Doran CSEA

Consultants

**Mr. Joe Tola -Construction Manager
Brian Cieslinski – Architect
Matt Schools – Architect**

INTRODUCTION

On October 9, 2012 the Pocantico Hills Central School District Board of Education created the Facilities Review Committee to address the facilities goal provided in the Strategic Plan approved during the 2011-2012 school year. This goal calls for the District to develop a Master Plan to describe how the District will complete the necessary renovations to the District's facilities

The charge to the Facility Review Committee focused their work on the data collected for the District within the Building Condition Survey, and any other need perceived by the Committee's membership. The role of the committee is to provide a recommendation to the Board of Education for their consideration concerning how needed renovations to the school facilities should be financed and subsequently addressed.

PROCESS

The Committee met on November 14, 2012, November 28, 2012 and December 6, 2012. The committee's report is scheduled to be presented to the Board of Education on December 18, 2012.

On November 14, 2012 the Committee received the following materials for their consideration.

- The Strategic Plan Recommendation providing for the need to analyze scenarios and develop recommendations for the District to complete the necessary building renovations.
- The existing Five Year Capital Facilities Plan describing 13.6 million dollars of projects (without associated fees) that are in need of repair.
- The Capital Project Process – a description of the time line associated with addressing a capital project.
- Fiscal documents that provide information on estimating the impact of a capital project funded through a referendum.

The Committee was advised that an essential element to develop a Master Facilities Plan is to first identify a recommendation for the potential funding of the master plan. The three possible scenarios that the District could use to address the facilities needs are as follows:

1. An annual budgetary appropriation,
2. A bond referendum,
3. On an as needed or reactive basis to developing problems, with funding derived from an unplanned source.

The Committee discussed the following topics:

- The benefits and challenges of each potential funding solution.
- The benefits and challenges of financing building renovations through a combination of a referendum, and an annual allocation.
- The typical process of including a capital project in the annual budget, and the time frame to complete the project (s).
- The typical process of funding capital renovations through a bond issue.

- The roles of the Architect, Construction Manager, Bond Counsel, Fiscal Advisor and the State Education Department, and the State Historic Preservation Organization in pursuing capital renovations.
- The impact of the Tax Cap Legislation on the possible funding solutions to renovations of school facilities.
- Implementing the process of addressing capital projects through the various State Agencies that have authority to approve a school district building project, irrespective of the funding source.
- Pre and Post Referendum activities and the use and development of cost estimates.
- The financial implications of issuing a bond.
- The timing of re- payments of interest and principal, receipt of state aid and net cost to taxpayers.
- Building aid, its calculation and impact on the net cost to District residents.
- The District's bond rating and its impact on the cost to District residents.
- Methodology in projecting costs for advertisement to the public.

The Committee acknowledged that their role is to present a recommendation to the Board of Education on the funding strategy only, and that the Board is not obligated to accept the recommendation. If however, the Committee recommended a referendum then additional Committee meetings would become necessary.

The Committee was provided with a draft timeline for the Board of Education to present a referendum to the community for a vote on May 21, 2013 should that reflect the Committee's recommendation as follows:

- | | |
|--------------------|--|
| • December 2012 | Board of Education adopts resolution to develop a referendum |
| • January/February | Committee develops the scope and cost estimates |
| • March | Board of Education deliberates and publically edits the scope |
| • March | District Bond Counsel drafts notice for advertisement for vote |
| • April 5 | First notice appears 45 days prior to vote |
| • April/May | Public discussions on referendum |

RECOMMENDATION

The Committee's Recommendations are as follows:

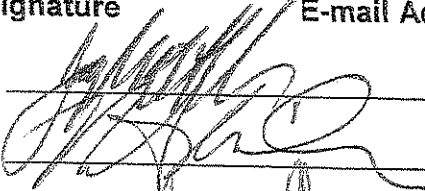

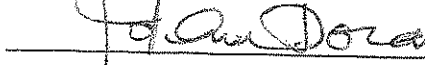

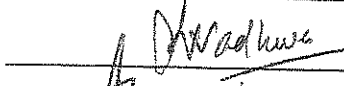


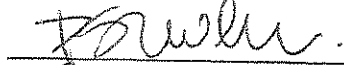
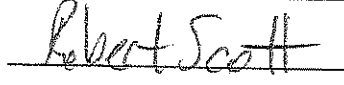

1. The District should pursue a Facilities Improvement Project.
2. The Committee unanimously approved a recommendation for the Board of Education to address needed appropriate facilities renovations through a referendum.

Attached to this report are the minutes, and materials considered by the Facilities Review Committee.

Respectfully Submitted

F

FACILITIES REVIEW COMMITTEE 2013-2014
OCTOBER 28, 2013

	Signature	E-mail Address/Telephone #
Jay Scotto-Friedman		
Nicholas Waer		
Joe Tola		
Jo Ann Doran		
Greg Whitaker		
Mr. Wadhwa		Saurabh.wadhwa09@gmail.com 859-338-6037
Mr. Tiwari		abhilash100@hotmail.com 914-418-5952
Mr. or Mrs. Kostuchenko		
Mr. Modziak		FM020214K@OPTIMUM.NET 914-512-7113
Mr. Marks		
Mrs. Kopczynski		
Mr. Robert Scott		(914)9436713
Mrs. Megan Ward		
DAVID WIDENS		OWENS e RECONSTRUCTION.ORG

FACILITIES REVIEW COMMITTEE

November 20, 2013

6:30-8:30

Agenda

- Review Minutes of October 28, 2013
- Develop List of Possible Project Components in Priority Order

Facilities Review Committee 2013
Minutes of Meeting 10/28/13
7:00 p.m. – 9:15 p.m.
School Library

The Assistant Superintendent provided information on the following topics:

- Organization & Charge of the Committee
- Capital Project Overview
- Typical process, variations of Capital Projects and Bond Referendums
- Role of Architect
- Role of Construction Manager
- Role of Bond counsel
- Role of Financial advisor
- Role of State Education Department
- Distribution and Overview of Building Condition Survey Items
- District enrollment – declining, therefore no expectation of an addition will be considered
- Financial implications of the Bond Referendum will be included in the final report, and presented to the Committee at a later meeting
- Communication - Committee members will be invited to attend all public meetings at which the projected scope will be discussed.
- Committee Charge was described to provide an opportunity to brainstorm and identify projects not included on the information gleaned from the Building Condition Survey prepared by the District's Construction Manager. Projects introduced on October 28 included the following:
 - Closure of Administrative Wing of the Building
 - Create the main entrance for students on the north side of the building, relocating the mini buses to another area of the property
 - Eliminate gate 1 driveway and roadway, connect gate 2 to the bus circle, and expand the fields
 - Lease space from Historic Hudson Valley and change tennis courts into additional fields
 - Construct a parking area for the District's large buses
 - Discuss field options - turf vs. irrigation

The Committee toured the building to review potential projects, examples of items to be considered seen on the tour are as follows:




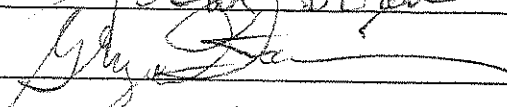
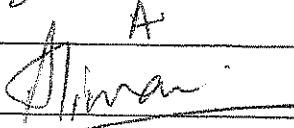
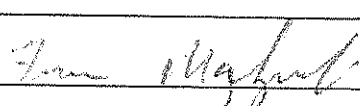
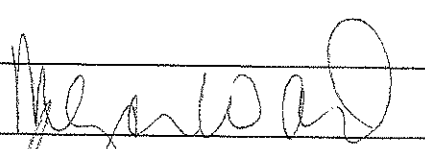
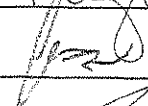
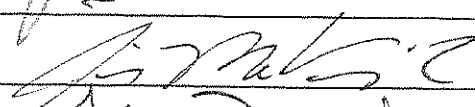

- First floor – ADA
- First floor (elementary classroom - bathrooms)
- Front of building - masonry needs
- Auditorium seats
- Gym corridor – ceiling tiles and lights
- Terrazzo flooring
- Faculty room steps
- Old boiler room stairs
- Interior doors (cafeteria/middle school doors, kindergarten and elementary doors)
- Building wide carpeting
- Gym stairs
- Display cases
- Exterior concrete walkways

Facilities Review Committee 2013
Minutes of Meeting 10/28/13
7:00 p.m. – 9:15 p.m.
School Library

Future meeting dates were selected as follows:

- November 20, 2013
- December 4, 2013
- December 18, 2013
- January 8, 2014
- January 15, 2014
- Presentation to the Board of Education – January 21, 2014 8:00 p.m. School Library

FACILITIES REVIEW COMMITTEE 2013-2014
NOVEMBER 20, 2013

	Signature
Jay Scotto-Friedman	
David Wilens	
Nicholas Waer	NICK WAER
Joe Tola	
Jo Ann Doran	
Greg Whitaker	
Mr. Wadhwa	A
Mr. Tiwari	
Mr. or Mrs. Kostuchenko	
Mr. Modziak	
Mr. Marks	
Mrs. Kopczynski	
Mr. Robert Scott	
Mrs. Megan Ward	
David Wilens	
Jim McVeigh	
Tina Domato	

FACILITIES REVIEW COMMITTEE

December 4, 2013

6:30-8:30

Agenda

- Review Minutes of November 20, 2013
- Review of financial impact of bond referendum
- Review of State Aid associated with bond referendum
- Develop List of Possible Project Components in Priority Order
- Discussion on renovation to the pool office (relocation to improve use of area)
- Discussion on construction of a parking area for the large buses

FACILITIES REVIEW COMMITTEE

November 20, 2013

6:40-8:30

Minutes

The meeting began at 6:40 p.m. with a review of the prior meeting.

- Minutes of October 28, 2013 were accepted with modifications.
- Develop List of Possible Project Components in Priority Order
- The following additional items were added to the list as per the Committee Charge:
 - Walking track around the field
 - Solar panels on the roof
- Discussion on renovation to the pool office (relocation to improve use of area) was postponed until the December 4, 2013 meeting to provide an opportunity for the architect and construction manager to investigate the suggestion.
- Discussion on construction of a parking area for the large buses was postponed until the December 4, 2013 meeting to provide an opportunity for the architect and construction manager to investigate the suggestion.

FACILITIES REVIEW COMMITTEE 2013-2014
December 4, 2013

Signature

Jay Scotto-Friedman

David Wilens

Nicholas Waer

Joe Tola

Jo Ann Doran

Greg Whitaker

Mr. Wadhwa

Mr. Tiwari

Mr. or Mrs. Kostuchenko

Mr. Modziak

Mr. Marks

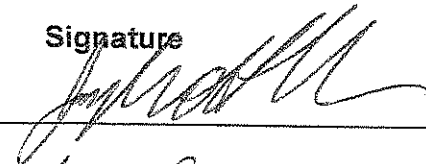
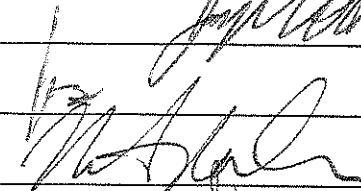

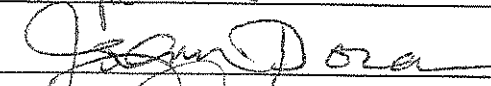
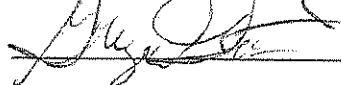


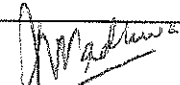
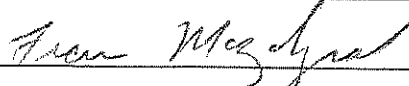
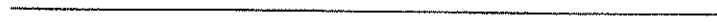





Mrs. Kopczynski

Mr. Robert Scott

Mrs. Megan Ward

Jim McVeigh

Tina Domato

FACILITIES REVIEW COMMITTEE

December 18, 2013

6:30-8:30

Agenda

- Review Minutes of December 4, 2013
- Review of financial impact of bond referendum
- Review of State Aid associated with bond referendum
- Develop List of Possible Project Components in Priority Order

FACILITIES REVIEW COMMITTEE

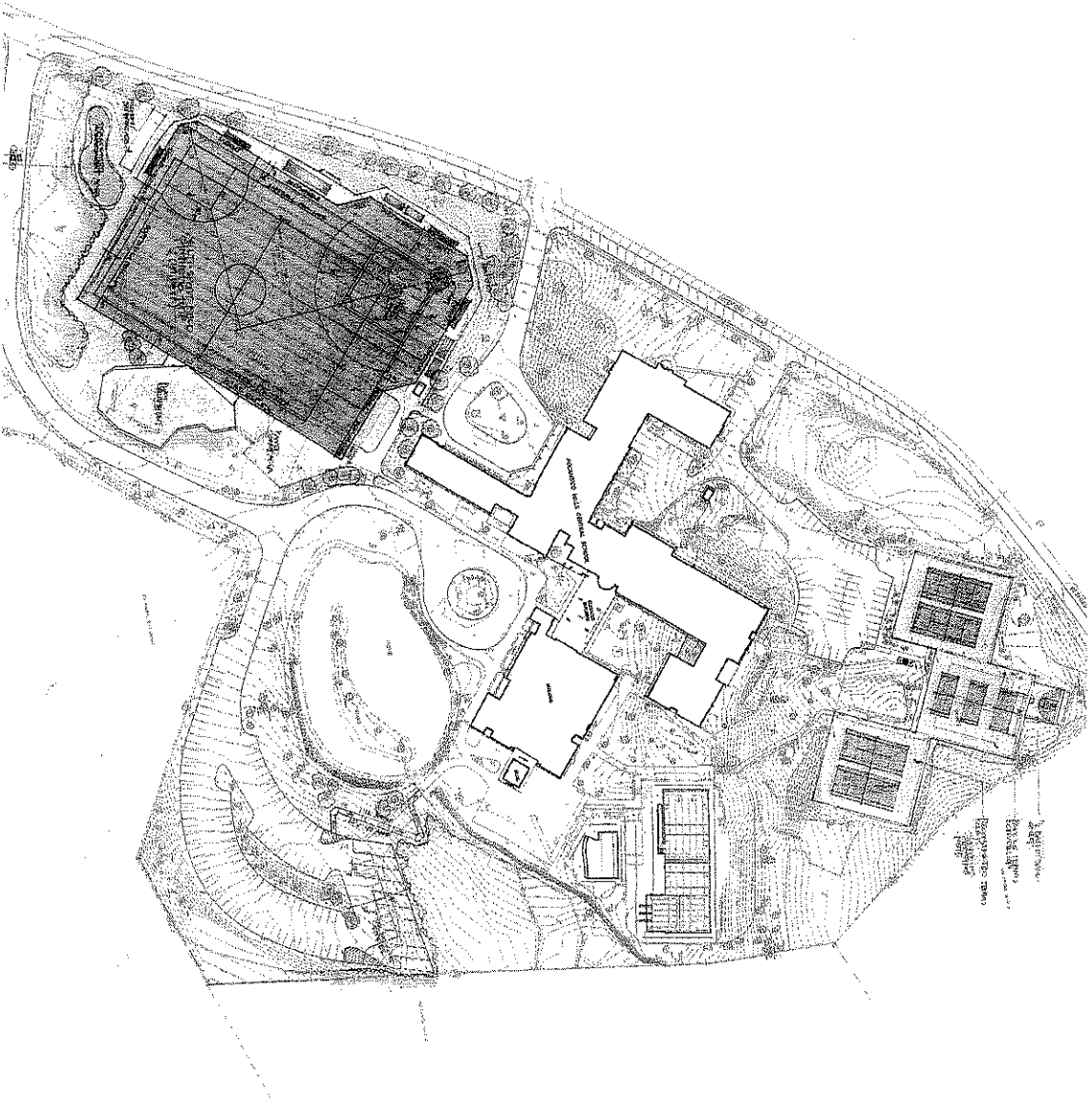
December 4, 2013

6:40-8:30

Minutes

- Review Minutes of November 20, 2013 reviewed and accepted without change
- Review of financial impact of bond referendum – postponed until December 18, 2013
- Review of State Aid associated with bond referendum – postponed until December 18, 2013
- Develop List of Possible Project Components in Priority Order
- Discussion on renovation to the pool office (relocation to improve use of area)
- Discussion on construction of a parking area for the large buses
- Next meeting – December 18, 2013 at 6:30 p.m. in the conference room across from the business office
- The architect and construction manager will review for the next meeting the estimate of the turf field, with a walking path, and lights
- Architect's recommendation is not to re-locate the pool office

POCANTICO HILLS CSD - SITE PLAN



MOSAIC
ASSOCIATES

appell
architects
interior design
landscape architecture

FACILITIES REVIEW COMMITTEE 2013-2014
December 18, 2013

Signature

Jay Scotto-Friedman

David Wilens

Nicholas Waer

Joe Tola

Jo Ann Doran

Greg Whitaker

Mr. Wadhwa

Mr. Tiwari

Mr. or Mrs. Kostuchenko

Mr. Modziak

Mr. Marks

Mrs. Kopczynski

Mr. Robert Scott

Mrs. Megan Ward

Jim McVeigh

Tina Domato

TIMOTHY PREBLE

Tony R...

FACILITIES REVIEW COMMITTEE

January 8, 2014

6:30-8:30

Agenda

- Review Minutes of December 18, 2013
- Review of draft final report

FACILITIES REVIEW COMMITTEE

January 8, 2014

6:45-7:30

Agenda

- Minutes of December 18, 2013 Approved
- Review of draft final report
- Cancel meeting scheduled for January 15, 2014
- The architect and construction manager to be prepared to provide the Board of Education with design alternatives for the turf field

FACILITIES REVIEW COMMITTEE 2013-2014

January 8, 2014

Signature

Jay Scotto-Friedman

David Wilens

Nicholas Waer

Joe Tola

Jo Ann Doran

Greg Whitaker

Mr. Wadhwa

Mr. Tiwari

Mr. or Mrs. Kostuchenko

Mr. Modziak

Mr. Marks

Mrs. Kopczynski

Mr. Robert Scott

Mrs. Megan Ward

Jim McVeigh

Tina Domato

TIM PREBLE

Tony Pura