

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information

Funding Source:	ARP - HCY Part II	
Report Prepared By:	Sara M. Asmussen	
Agency Name:	New Dawn Charter High School	
Mailing Address:	242 Hoyt Street	
	Street	
	Brooklyn	NY 11217
	City	State Zip Code
Telephone # of Report Preparer:	347-505-9102	County: Kings
E-mail Address:	sasmussen@ndchsbrooklyn.org	
Project Funding Dates:	March 13. 2020	30-Sep-24
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$8,489
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Staples Tide Pods Laundry Detergent	1 bag monthly X 31 months	\$33.00	\$1,023
Staples Downy Fabric Softener	1 129 oz container X 16	\$17.00	\$272
Staples Bounce Dryer Sheets	1- 240 pack X 16	\$13.00	\$208
Lowe's Grayson Lane Industrial Laundry carts	3.00	\$134.00	\$402
Amazon Nicogena 2 Pack Laundry bags	3 sets X 34 months	\$16.00	\$1,536
Washer & Dryer	1.00	\$1,548.00	\$1,548
Waivers for college applications	20.00	\$65.00	\$1,300
Senior Fees for cap/gown, pictures	10.00	\$50.00	\$500
Sanitary pads and tampons	1800 annually	\$0.50	\$900
Dispenser	1.00	\$800.00	\$800

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$8,489
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$8,489

Agency Code: **331500861016**Project #: **5218-21-4195**Contract #: Agency Name: **New Dawn Charter High School****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/15/22 *Sara M. Asmussen*
 Date Signature

Sara M. Asmussen, Executive Director
 Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____