

<b>TATTNALL COUNTY BOARD OF EDUCATION</b>		
<b>Preliminary FY23 Budget</b>		
	<b>General</b>	<b>Other</b>
	<b>Fund</b>	<b>Funds</b>
<b>EST REVENUES</b>		
Local Taxes	\$6,302,398	\$0
Local Taxes-TAVT	\$1,000,000	\$0
Other Local Sources	\$566,657	\$6,000
Other Local Sources (SPLOST)	\$0	\$2,400,000
State sources	\$28,589,163	\$4,106,484
Federal sources	\$2,611,154	\$7,250,543
Transfer from other fund	\$0	\$0
<b>TOTAL EST. REVENUE</b>	<b>\$39,069,372</b>	<b>\$13,763,027</b>
<b>EST. EXPENDITURES</b>		
Instruction	\$20,684,486	\$5,109,523
Pupil Services	\$1,769,794	\$504,901
Improv. Of Instr.	\$1,098,912	\$153,328
Instructional Staff Training	\$77,249	\$221,746
Educ. Media	\$450,460	\$65,615
Federal Grant Admin	\$0	\$4,029
General Admin	\$1,096,963	\$751,957
School Admin	\$2,035,458	\$869,994
Business Serv.	\$412,665	\$0
M&O	\$4,065,102	\$191,239
Student Transp.	\$3,444,586	\$270,403
Central Support	\$593,720	\$45,336
Other Support	\$14,890	\$0
School Nutrition	\$2,556,492	\$152
Community Service Operation	\$113,302	\$0
Facilities Acquisition and Construction	\$0	\$2,384,930
Debt Service	\$198,160	\$1,270,000
Transfer to Other Fund	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$38,612,239</b>	<b>\$11,843,153</b>
<b>EXCESS OF REV OVER(UNDER) EXP.</b>	<b>\$457,133</b>	<b>\$1,919,874</b>
<b>Projected Fund Bal Beginning of Yr</b>	<b>\$12,632,254</b>	<b>\$1,009,630</b>
<b>Projected Bal End of Year</b>	<b>\$13,089,387</b>	<b>\$2,929,504</b>
The budget will be considered for final adoption by the Tattnall County Board of Education in called meeting at 2:00 p.m. on October 31, 2022, in the Tattnall BOE Boardroom.		