



Long Lake
CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION MEETING
Thursday, April 20, 2023
6:00 p.m. Regular Meeting, LLCS Cafeteria

- I. Call to Order – President of the Board
 - a. Pledge of Allegiance
 - b. *Minutes of the March 9, 2023 Regular Meeting
 - c. Next Regular Meeting May 9, 2023
- II. Public Participation
- III. Presentations
 - a. Patrick Crouse, Hamilton County Youth Substance Use 2012-2022
 - b. Senior Class, New York City Field Trip 2023
- IV. Superintendent's Update
- V. Business Affairs
 - a. *February 2023 Treasurer Reports
 - b. Comprehensive Budget and Revenue Status Reports
 - c. Warrants
- VI. Recommendations for Approval
 - a. *2023-2024 Budget
 - b. *2023-2024 Property Tax Report Card
 - c. *Jamie Bailey-Warren and Addiley Meola as Election Inspectors at a fee of \$150 and Elizabeth Hosley, Alternative
 - d. *Resignation of Noelle Short as Superintendent/Principal Effective June 29, 2023
 - e. *Resignation of Karl Geiger for Purposes of Retirement Effective June 30, 2023
 - f. *Grades 7-8 Mathematics Textbook Adoption: Baldrige, Scott *Eureka Math Grade 7 and 8*
 - g. *Junior Class Trip to Niagara Falls May 30-31, 2023
 - h. *Resolution Authorizing Participation In Oswego County BOCES Cooperative Purchasing Program
 - i. *Clay Target Club Donation
 - j. *CSE Recommendations for Student #s 202715, 202402, 202732, 202746
- VII. General Discussion
 - a. Scholarship Fund Balance
 - b. Capital Region Food Service Program
- VIII. Policy 1st Readings
- IX. Policy 2st Readings
 - a. Policy #7512 Student Physicals

- b. Policy #7670 Due Process Complaints: Selection and Board Appointment of Impartial Hearing Officers

- X. 2nd Public Participation
- XI. Executive Session
 - a. Employment History of Two Particular Persons
- XII. Adjourn

**LONG LAKE CENTRAL SCHOOL DISTRICT
DRAFT BOARD MEETING MINUTES**

Date: March 9, 2023

Time: 6:00 p.m.

Type of Meeting: Regular Meeting

Place: LLCS Cafeteria

Members Present: Michael Farrell
Trisha Hosley via zoom
Joan Paula
Tara Murphy

Members Absent: None

Others Present: Noelle Short-Principal/Superintendent, Elizabeth Hosley-Clerk of the Board, Kristin Delehanty, Lacey Dukett, Molly Stewart, Joshua Tremblay, Sean O'Shell

Call to Order: The President called the meeting to order at 6:00 p.m. and followed with the Pledge of Allegiance.

Approved: On Motion by Tara Murphy, seconded by Joan Paula, with all in favor, **minutes of the February 9, 2023, regular meeting.**

Approved: On Motion by Michael Farrell, seconded by Tara Murphy, with all in favor, **minutes of the February 23, 2023, special meeting.**

The next meeting date is **Thursday, April 20, 2023**, at 6 p.m.

Public Participation: None

Presentations: None

Superintendent's Update:

School Bus Driver Appreciation Day. Big thank you to all our drivers. Transportation is a big job, and we have a great team.

The **Accountability Status Report** has been released and LLCSD is in good standing. More details will be shared in April.

Parent Teacher Conferences will be held March 16th.

Patrick Crouse will reschedule his presentation on Hamilton County's Youth Substance Use 2012-2022.

The **Senior Trip** to New York City is happening March 16-19, 2023.

Superintendents Conference Day is Friday, March 17, 2023.

In May we will begin **Pre-K registration**.

The Town of Long Lake and the Geiger Arena have extended the **After School Program's Skate program** through the end of March.

PARP (Parents as Reading Partners) is underway and will continue through March 31st. Joshua Tremblay is the leader of the program and this year's theme is "Out Of This World."

Our agreement with Hamilton County's **Social Work program** is going well.

Speech Services through WSWHE BOCES have been decreased due to staffing shortages. We are working to get more coverage.

Modified and Varsity Basketball has wrapped up with Griffin Farr named as MVAC 1st Team All-Star with Alec Frazier receiving MVAC Honorable Mention for boys Varsity and for Girls Varsity Kaitlyn Cannan was named MVAC MVP, Olivia Zumpano was named MVAC 1st Team All-Star, and Pailin Hample and Haylie Puterko received an MVAC Honorable Mention. Coach of the Year was awarded to Eric McCauliffe.

Elementary Basketball has their final games next week.

Members of LLCSD staff and faculty met with the Town of Long Lake to discuss the possibility of adding a **Softball Field** to the town field.

Newcomb Central School reached out to Long Lake CSD and Indian Lake CSD to schedule a meeting to discuss future athletics.

NuFlow will line the pipes leading from the **grease trap** in June after school is out.

We had a meeting with Wayne Williams, of Mosaic, to kick off **Phase Two of the Capital Project**.

Business Affairs:

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, the January 2023 **Treasurer Reports**.

Comprehensive **Budget and Revenue Status Reports** for the General and Lunch Funds and **Warrants** were reviewed.

Recommendations for Approval:

Approved: On Motion by Michael Farrell, seconded by Tara Murphy, with all in favor, **Policy #7530 Child Abuse and Maltreatment.**

Approved: On Motion by Tara Murphy, seconded by Michael Farrell, with all in favor, **Request for Disposal of School Property Declared Obsolete.**

Approved: On Motion by Joan Paula, seconded by Trisha Hosley, with all in favor, **2023-2024 School Calendar.**

Approved: On Motion by Tara Murphy, seconded by Trisha Hosley, with all in favor, **2022-2023 Sports Merger Application.**

Approved: On Motion by Tara Murphy, seconded by Joan Paula, with all in favor, **Snow Days, if Unused, Thursday, April 6, 2023 and Friday, May 26, 2023.**

Approved: On Motion by Michael Farrell, seconded by Tara Murphy, with all in favor, **CSE Recommendations for Student #s 202755, 202805, 202753.**

Approved: On Motion by Joan Paula, seconded by Tara Murphy, with all in favor, **BE IT RESOLVED**, that the Board of Education of the Long Lake Central School District hereby accepts the recommendation of the Superintendent that **Lacey Dukett has successfully completed her probationary period and, effective September 1, 2023, shall be conferred with tenure in the Teaching Assistant tenure area.**

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, **BE IT RESOLVED**, that the Board of Education of the Long Lake Central School District hereby accepts the recommendation of the Superintendent that **Sean O'Shell has successfully completed his probationary period and, effective September 1, 2023, shall be conferred with tenure in the Social Studies tenure area**

Approved: On Motion by Tara Murphy, seconded by Joan Paula, with all in favor, **BE IT RESOLVED**, that the Board of Education of the Long Lake Central School District hereby accepts the recommendation of the Superintendent that **Joshua Tremblay has successfully completed his probationary period and, effective September 1, 2023, shall be conferred with tenure in the School Media Specialist (Library) tenure area.**

Approved, with Regrets: On Motion by Joan Paula, seconded by Michael Farrell, with all in favor, **Resignation of Mara Gaffney as K-6 Special Education Teacher Effective June 30, 2023.**

General Discussion:

The Board reviewed the status of the **District's Health Insurance** provider change.

The Board reviewed the **2023-2024 budget** details and tax cap levy.

There are currently no nominations from Long Lake to fill the **vacancy on the Franklin-Essex-Hamilton BOCES Board of Education.**

Policy 1st Readings: A first Policy Reading was held on Policy #7512 Student Physicals, and Policy #7670 Due Process Complaints: Selection and Board Appointment of Impartial Hearing Officers.

2nd Public Participation: None

Executive Session: On Motion by Michael Farrell, seconded by Tara Murphy, with all in favor to enter Executive Session at 6:57 to discuss employment history of two particular persons.

Approved: On Motion by Tara Murphy, seconded by Trisha Hosley, with all in favor, to leave Executive Session at 7:43 p.m.

Approved: On Motion by Trisha Hosley, seconded by Joan Paula, with all in favor, the Conditions of Employment for Julie Puterko.

Adjournment: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, the Board adjourned at 7:45 p.m.

Clerk of the Board

Elizabeth Hosley

TREASURER'S MONTHLY REPORT**FUND: MONEY MARKET-NY CLASS**

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 978,306.35

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 3,286.18
	Total Receipts	\$ 3,286.18
	Total receipts, including balance	\$ 981,592.53

Disbursements made during the month:

By Check:	
EFT Transfers	
By Debit	\$ -

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 981,592.53

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 981,592.53

Less outstanding checks

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 981,592.53

Amount of receipts undeposited \$ -

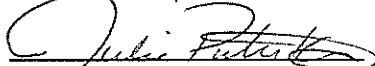
Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 981,592.53

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____ 20____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT FUND: LUNCH FUND

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 8,200.30

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ 26,588.75
	Interest	<u>0.18</u>

Total Receipts \$ 26,588.93

Total receipts, including balance \$ 34,789.23

Disbursements made during the month:

By Check-From Check 2441 - 2448	\$ 2,980.48
EFT Transfers	<u>6,212.00</u>

Total amount of checks issued and debit charges \$ 9,192.48

Cash balance as shown by records \$ 25,596.75

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 25,661.10

Less outstanding checks see attached \$ 64.35

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 25,596.75

Amount of receipts undeposited

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 25,596.75

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as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: GENERAL FUND**

For Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 160,149.07

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ 365,959.21
	Interest	1.23

Total Receipts \$ 365,960.44

Total receipts, including balance \$ 526,109.51

Disbursements made during the month:

By Check-From Check #17960 - 17998	\$ 199,612.30
EFT Transfers	163,948.96
	\$ -

Total amount of checks issued and debit charges \$ 363,561.26

Cash balance as shown by records \$ 162,548.25

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 124,276.58

Deposit in transit \$ 50,804.08

Less outstanding checks see attached \$ 12,532.41

Net balance in bank (Should agree with Cash Balance above unless \$ 162,548.25

there are undeposited funds in treasurer's hands) \$ -

Amount of receipts undeposited(See attached schedules)

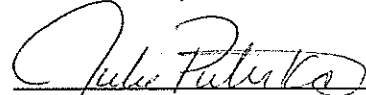
Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 162,548.25

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORTFUND: EXTRACURRICULAR ACCT.

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 6,590.78

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ 131.75
	Interest	\$ 0.05

Total Receipts \$ 131.80

Total receipts, including balance \$ 6,722.58

Disbursements made during the month:

By Check-From Check :#	\$ -
EFT Transfers	\$0.00
By Debit Charge	\$ -

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 6,722.58

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 6,722.58

Less outstanding checks
See attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 6,722.58

Amount of receipts undeposited (See attached schedules)

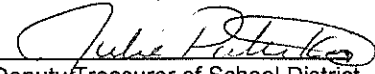
Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 6,722.58

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT FUND: MONEY MARKET ACCOUNT

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 1,914,490.88

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ 37,424.16
	Interest	\$ 133.15
	Total Receipts	\$ 37,557.31
	Total receipts, including balance	\$ 1,952,048.19

Disbursements made during the month:

By Check:	
EFT Transfers	\$ 384,747.21
By Debit	\$ -

Total amount of checks issued and debit charges \$ 384,747.21

Cash balance as shown by records \$ 1,567,300.98

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 1,567,300.98
Less outstanding checks

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 1,567,300.98

Amount of receipts undeposited \$ -

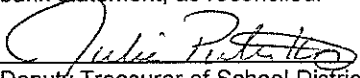
Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,567,300.98

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

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Deputy Treasurer of School District

TREASURER'S MONTHLY REPORTFUND: CAPITAL FUND

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$59,109.77

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

Date	Source	
February	Deposits	-
	Interest	\$ 0.48

Total Receipts \$ 0.48

Total receipts, including balance \$ 59,110.25

Disbursements made during the month:

By Check: 1095-1098	\$ 4,402.57
EFT Transfers	\$ -
By Debit Charge	\$ -

Total amount of checks issued and debit charges: \$ 4,402.57

Cash balance as shown by records \$ 54,707.68

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$55,180.68

Less total of outstanding checks

473.00

Net balance in bank (Should agree with Cash Balance above unless

\$ 54,707.68

There are undeposited funds in treasurer's hands)

-

Amount of receipts undeposited (See attached schedules)

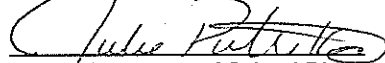
Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$54,707.68

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20_________
Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: COURTNEY SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 2,118.50

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 7.10

Total Receipts \$ 7.10

Total receipts, including balance \$ 2,125.60

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-
	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,125.60

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month	\$ 2,125.60
less outstanding checks	\$ -
see attached	\$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 2,125.60

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Clerk of the Board of Education

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bank statement, as reconciled.

Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: VARTULI SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 6,899.29

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 23.17

Total Receipts \$ 23.17

Total receipts, including balance \$ 6,922.46

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 6,922.46

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 6,922.46

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 6,922.46

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

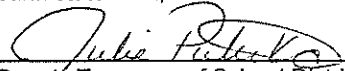
\$ 6,922.46

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: TED ABER SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 9,262.17

Receipts during the month: (with breakdown of source including full amount
of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 31.10

Total Receipts \$ 31.10

Total receipts, including balance \$ 9,293.27

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 9,293.27

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 9,293.27

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 9,293.27

Amount of receipts undeposited (See attached schedules)

-

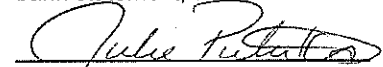
Total available balance (must agree with Cash Balance above if there is a
true reconciliation)

\$ 9,293.27

Received by the Board of Education and entered
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Clerk of the Board of Education

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bank statement, as reconciled.

Deputy Treasurer of School District

TREASURER'S MONTHLY REPORTFUND: SCHOLARSHIP FUND-NY CLASS

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 73,633.74

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	\$ -
	Interest	\$ 247.35

Total Receipts \$ 247.35

Total receipts, including balance \$ 73,881.09

Disbursements made during the month:

By Check-from Check #	\$ -
EFT Transfers	-
	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 73,881.09

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 73,633.74

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 73,881.09

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

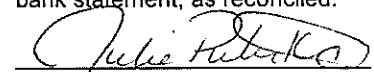
\$ 73,881.09

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.



Deputy Treasurer of School District

TREASURER'S MONTHLY REPORTFUND: PAYROLL FUND

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 1,000.00

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	104,506.11

Total Receipts \$ 104,506.11

Total receipts, including balance \$ 105,506.11

Disbursements made during the month:

By Check: #	
EFT Transfers/Direct Deposit	\$ 104,506.11
	\$ -

Total amount of checks issued and debit charges: \$ 104,506.11

Cash balance as shown by records \$ 1,000.00

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 1,000.00

Less Outstanding Checks - See Attached \$ -

\$ 1,000.00

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

Amount of receipts undeposited-

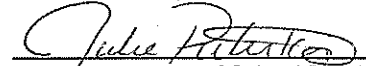
Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,000.00

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT **FUND: SCHOLARSHIP FUND**

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 1,491.86

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>
February	Deposits
	Interest

\$ 0.01

Total Receipts \$ 0.01

Total receipts, including balance \$ 1,491.87

Disbursements made during the month:

By Check-from Check # 1452-1453 \$ 200.00

EFT Transfers -

-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 1,291.87

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 1,391.87

less outstanding checks \$ 100.00

see attached

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 1,291.87

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

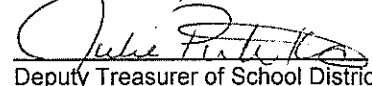
\$ 1,291.87

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORTFUND: BUS RESERVE-NY CLASS

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 57,267.24

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

Date	Source	
February	Deposits	-
	Interest	\$ 192.36

Total Receipts \$ 192.36

Total receipts, including balance \$ 57,459.60

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 57,459.60

RECONCILIATION WITH BANK STATEMENTBalance as given on bank statement, end of month \$ 57,459.60
less outstanding checkssee attached \$ -
\$ -Net balance in bank (Should agree with Cash Balance above unless
There are undeposited funds in treasurer's hands)

\$ 57,459.60

Amount of receipts undeposited (See attached schedules)

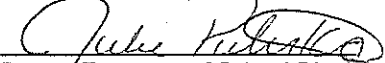
Total available balance (must agree with Cash Balance above if there is a
true reconciliation)

\$ 57,459.60

Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

_____ 20 _____

Clerk of the Board of Education

This is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.
Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: TAX RESERVE-NY CLASS**

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 10,183.12

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	-
	Interest	\$ 34.20

Total Receipts \$ 34.20

Total receipts, including balance \$ 10,217.32

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 10,217.32

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 10,217.32

less outstanding checks

see attached	\$ -
	\$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 10,217.32

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

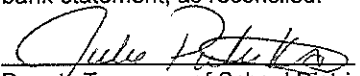
\$ 10,217.32

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____ 20 _____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: REPAIR RESERVE-NY CLASS**

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 14,118.41

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	-
	Interest	\$ 47.41

Total Receipts \$ 47.41

Total receipts, including balance \$ 14,165.82

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 14,165.82

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 14,165.82

less outstanding checks

\$ -
\$ -

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands)

\$ 14,165.82

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

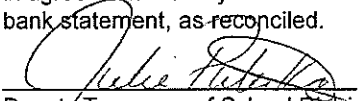
\$ 14,165.82

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____ 20 _____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

TREASURER'S MONTHLY REPORTFUND: CAPITAL RESERVE-NY CLASS

For the Period from February 1, 2023 thru February 28, 2023

Total available balance as reported at the end of preceding period \$ 39,988.53

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

<u>Date</u>	<u>Source</u>	
February	Deposits	-
	Interest	\$ 134.30

Total Receipts \$ 134.30

Total receipts, including balance \$ 40,122.83

Disbursements made during the month:

By Check-from check #	\$ -
EFT Transfers	-
By Debit Charge	-

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 40,122.83

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 40,122.83

less outstanding checks

see attached

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands)

\$ 40,122.83

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

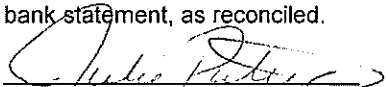
\$ 40,122.83

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____ 20____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Deputy Treasurer of School District

LONG LAKE CSD

Revenue Status Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 1440.B	Breakfast - Student Sale of Meals	2,500.00	0.00	2,500.00	2,024.05	475.95
C 1440.L	Lunch - Student Sale of Meals	9,500.00	0.00	9,500.00	7,629.65	1,870.35
C 1445.B	A La Carte Sales	0.00	0.00	0.00	9.95	-9.95
C 1445.L	A La Carte Sales	750.00	0.00	750.00	435.97	314.03
C 2401	Interest and Earnings	0.00	0.00	0.00	0.98	-0.98
C 2770	Misc. Revenues	0.00	0.00	0.00	-83.22	83.22
C 3190.FB	Breakfast - Federal Reimbursement	6,000.00	0.00	6,000.00	2,841.00	3,159.00
C 3190.FL	Lunch - Federal Reimbursement	14,000.00	0.00	14,000.00	21,372.00	-7,372.00
C 3190.FS	Snack - Federal Reimbursement	550.00	0.00	550.00	343.00	207.00
C 3190.SB	Breakfast - State Reimbursement	300.00	0.00	300.00	99.00	201.00
C 3190.SL	Lunch - State Reimbursement	550.00	0.00	550.00	231.00	319.00
C 4190	USDA Surplus Food	1,500.00	0.00	1,500.00	0.00	1,500.00
C 4190.EBT	Federal Reimbursement EBT	0.00	0.00	0.00	628.00	-628.00
C 5031	Interfund Transfer	148,996.00	0.00	148,996.00	75,000.00	73,996.00
C Totals:		184,646.00	0.00	184,646.00	110,531.38	74,114.62
Grand Totals:		184,646.00	0.00	184,646.00	110,531.38	74,114.62

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LONG LAKE CSD

Revenue Status Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Taxes	3,263,298.00	0.00	3,263,298.00	3,263,014.07	283.93
A 1081	Other Payments in Lieu of Taxes	0.00	0.00	0.00	12,131.78	-12,131.78
A 1085	School Tax Relief Reimb (STAR)	28,602.00	0.00	28,602.00	28,602.00	0.00
A 1090	Penalty on Taxes	3,000.00	0.00	3,000.00	3,666.77	-666.77
A 1310	Day School Tuition	2,850.00	0.00	2,850.00	3,650.00	-800.00
A 1335	Other Student Fees/Charges	1,000.00	0.00	1,000.00	464.00	536.00
A 2401	Interest on Earnings	550.00	0.00	550.00	29,286.84	-28,736.84
A 2701	Refunds of Prior Years Expenditures	0.00	0.00	0.00	3,315.95	-3,315.95
A 3101.A	General Aid	490,000.00	0.00	490,000.00	388,802.90	101,197.10
A 3101.B	Excess Cost Aid	0.00	0.00	0.00	28,189.00	-28,189.00
A 3102	VLT Lottery Aid	0.00	0.00	0.00	25,595.02	-25,595.02
A 3103	BOCES Aid	65,000.00	0.00	65,000.00	14,934.72	50,065.28
A 3260	Textbook Aid	4,000.00	0.00	4,000.00	3,262.00	738.00
A 3262	Computer Software Aid	0.00	0.00	0.00	959.00	-959.00
A 3263	Library Material Aid	0.00	0.00	0.00	400.00	-400.00
A 3265	Small Government Assistance	0.00	0.00	0.00	158,956.00	-158,956.00
A 4601	Medicaid Assistance, HRSS	10,000.00	0.00	10,000.00	6,207.49	3,792.51
A Totals:		3,868,300.00	0.00	3,868,300.00	3,971,437.54	-103,137.54
Grand Totals:		3,868,300.00	0.00	3,868,300.00	3,971,437.54	-103,137.54

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860.160-0000	Cafeteria Salaries	70,841.00	0.00	70,841.00	53,610.40	0.00	17,230.60
C 2860.400-0000	Cafeteria Contractual	3,000.00	0.00	3,000.00	2,018.00	0.00	982.00
C 2860.410-0000	Cafeteria Food	30,300.00	0.00	30,300.00	19,539.17	8,679.91	2,080.92
C 2860.450-0000	Cafeteria Materials & Supplies	2,750.00	341.04	3,091.04	2,092.91	498.95	499.18
2860	SCHOOL FOOD SERVICE	*	341.04	107,232.04	77,260.48	9,178.86	20,792.70
28		**	341.04	107,232.04	77,260.48	9,178.86	20,792.70
2		***	341.04	107,232.04	77,260.48	9,178.86	20,792.70
C 9010.800-0000	Cafeteria Employees Retirement	9,500.00	0.00	9,500.00	-2,500.00	0.00	12,000.00
9010	STATE RETIREMENT	*	0.00	9,500.00	-2,500.00	0.00	12,000.00
C 9030.800-0000	Cafeteria Social Security	5,573.00	0.00	5,573.00	0.00	0.00	5,573.00
9030	SOCIAL SECURITY	*	0.00	5,573.00	0.00	0.00	5,573.00
C 9060.800-0000	Cafeteria Health Insurance	62,682.00	0.00	62,682.00	0.00	0.00	62,682.00
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE	*	0.00	62,682.00	0.00	0.00	62,682.00
90		**	0.00	77,755.00	-2,500.00	0.00	80,255.00
9		***	0.00	77,755.00	-2,500.00	0.00	80,255.00
	Fund C Totals:	184,646.00	341.04	184,987.04	74,760.48	9,178.86	101,047.70
	Grand Totals:	184,646.00	341.04	184,987.04	74,760.48	9,178.86	101,047.70

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-0000	BOE Contractual Expense	7,100.00	0.00	7,100.00	1,321.34	0.00	5,778.66
A 1010.450-0000	BOE Materials and Supplies	1,800.00	0.00	1,800.00	471.70	0.00	1,328.30
A 1010.490-0000	BOE BOCES Services	7,687.00	0.00	7,687.00	4,429.60	0.00	3,257.40
1010	BOARD OF EDUCATION						
A 1040.160-0000	BOE District Clerk Salaries	16,587.00	0.00	16,587.00	6,222.64	0.00	10,364.36
A 1040.400-0000	BOE District Clerk Contractual	2,496.00	0.00	2,496.00	2,016.84	0.00	479.16
		4,500.00	0.00	4,500.00	3,133.52	0.00	1,366.48
1040	DISTRICT CLERK						
		6,996.00	0.00	6,996.00	5,150.36	0.00	1,845.64
10							
A 1240.160-0000	Support Staff Salaries	23,583.00	0.00	23,583.00	11,373.00	0.00	12,210.00
A 1240.170-0000	Leave Sellback	140,175.00	0.00	140,175.00	98,005.55	0.00	42,169.45
A 1240.200-0000	Central Admin Equipment	0.00	9,234.00	9,234.00	9,234.00	0.00	0.00
A 1240.400-0000	Central Admin Contractual	1,000.00	0.00	1,000.00	483.83	0.00	516.17
A 1240.450-0000	Central Admin Materials & Supplies	15,805.00	-2,440.00	13,365.00	5,083.60	0.00	8,281.40
		2,000.00	71.97	2,071.97	1,296.11	0.00	775.86
1240	CHIEF SCHOOL ADMINISTRATOR						
		158,980.00	6,865.97	165,845.97	114,103.09	0.00	51,742.88
12							
A 1310.160-0000	Finance Business Admin Salaries	158,980.00	6,865.97	165,845.97	114,103.09	0.00	51,742.88
A 1310.490-0000	Finance BOCES Services	78,669.00	0.00	78,669.00	66,112.53	0.00	12,556.47
		24,370.00	0.00	24,370.00	14,590.01	0.00	9,779.99
1310	BUSINESS ADMINISTRATION						
A 1320.160-0000	Finance Auditing Salaries	103,039.00	0.00	103,039.00	80,702.54	0.00	22,336.46
A 1320.400-0000	Finance Auditor Contractual	583.00	0.00	583.00	22.65	0.00	560.35
		8,000.00	0.00	8,000.00	900.00	0.00	7,100.00
1320	AUDITING						
A 1325.160-0000	Finance District Treasurer	8,583.00	0.00	8,583.00	922.65	0.00	7,660.35
A 1325.450-0000	Finance District Treasurer Supplies	19,282.00	0.00	19,282.00	15,552.00	0.00	3,730.00
		250.00	0.00	250.00	0.00	0.00	250.00
1325	TREASURER						
A 1330.160-0000	Finance Tax Collector Salary	19,532.00	0.00	19,532.00	15,552.00	0.00	3,980.00
A 1330.400-0000	Finance Tax Collector Contractual	4,304.00	0.00	4,304.00	4,304.00	0.00	0.00
A 1330.450-0000	Finance Tax Collector Materials & Supplies	1,500.00	0.00	1,500.00	1,428.52	0.00	71.48
		100.00	0.00	100.00	0.00	0.00	100.00
1330	TAX COLLECTOR						
		5,904.00	0.00	5,904.00	5,732.52	0.00	171.48
13							
A 1420.400-0000	Legal Contractual	137,058.00	0.00	137,058.00	102,909.71	0.00	34,148.29
		14,000.00	0.00	14,000.00	5,437.50	0.00	8,562.50
1420	LEGAL						
A 1430.490-0000	Personnel - BOCES Services	14,000.00	0.00	14,000.00	5,437.50	0.00	8,562.50
		1,957.00	0.00	1,957.00	1,023.75	0.00	933.25
1430	PERSONNEL						
		1,957.00	0.00	1,957.00	1,023.75	0.00	933.25

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1480.400-0000	Public Info Contractual	400.00	0.00	400.00	79.00	0.00	321.00
A 1480.450-0000	Public Info/Printing Charges	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1480	PUBLIC INFORMATION & SERVICES	1,400.00	0.00	1,400.00	79.00	0.00	1,321.00
14							
A 1620.160-0000	Central Services Support Staff Salaries	17,357.00	0.00	17,357.00	6,540.25	0.00	10,816.75
A 1620.200-0000	Central Services Equipment	100,829.00	0.00	100,829.00	83,192.55	0.00	17,636.45
A 1620.400-0000	Central Services Contractual	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.410-0000	Central Services Fuel Oil	72,166.00	150.00	72,316.00	129,906.45	90,000.00	-147,590.45
A 1620.420-0000	Central Services Television	85,000.00	0.00	85,000.00	51,286.49	33,441.86	271.65
A 1620.430-0000	Central Services Electricity	2,000.00	0.00	2,000.00	1,315.24	0.00	684.76
A 1620.440-0000	Central Services Water Rent	25,000.00	0.00	25,000.00	17,879.56	0.00	7,120.44
A 1620.450-0000	Central Services Materials & Supplies	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 1620.451-0000	Custodial Supplies - COVID	25,000.00	749.49	25,749.49	19,222.94	6,028.21	498.34
A 1620.460-0000	Central Services Telephone	0.00	2,443.16	2,443.16	2,443.16	0.00	0.00
A 1620.480-0000	Central Services LP Gas	9,000.00	0.00	9,000.00	3,683.81	0.00	5,316.19
A 1620.490-0000	Central Services BOCES	100.00	0.00	100.00	36.72	0.00	63.28
		11,000.00	0.00	11,000.00	7,163.94	0.00	3,836.06
1620	OPERATION OF PLANT	331,095.00	3,342.65	334,437.65	317,130.86	129,470.07	-112,163.28
A 1621.160-0000	Mainten Support Staff Salaries	15,856.00	0.00	15,856.00	13,861.39	0.00	1,994.61
A 1621.400-0000	Maintenance Contractual Exp	27,500.00	40,300.00	67,800.00	45,514.88	0.00	22,285.12
1621	MAINTENANCE OF PLANT	43,356.00	40,300.00	83,656.00	59,376.27	0.00	24,279.73
A 1670.400-0000	Contractual	825.00	0.00	825.00	811.80	0.00	13.20
A 1670.450-0000	Postage	3,000.00	14.89	3,014.89	1,541.23	0.00	1,473.66
A 1670.490-0000	Printing - BOCES Services	1,000.00	0.00	1,000.00	231.00	0.00	769.00
1670	CENTRAL PRINTING & MAILING	4,825.00	14.89	4,839.89	2,584.03	0.00	2,255.86
A 1680.490-0000	Central DP - BOCES Services	62,000.00	0.00	62,000.00	44,842.23	0.00	17,157.77
1680	CENTRAL DATA PROCESSING	62,000.00	0.00	62,000.00	44,842.23	0.00	17,157.77
16							
A 1910.400-0000	Unallocated Insurance	441,276.00	43,657.54	484,933.54	423,933.39	129,470.07	-68,469.92
		1,000.00	0.00	1,000.00	584.10	0.00	415.90
1910	UNALLOCATED INSURANCE	1,000.00	0.00	1,000.00	584.10	0.00	415.90
A 1920.400-0000	School Association Dues	5,450.00	0.00	5,450.00	4,880.00	0.00	570.00
1920	SCHOOL ASSOCIATION DUES	5,450.00	0.00	5,450.00	4,880.00	0.00	570.00
A 1981.490-0000	BOCES Administrative Costs	25,000.00	0.00	25,000.00	17,310.30	0.00	7,689.70
1981	BOCES ADMINISTRATIVE COSTS	25,000.00	0.00	25,000.00	17,310.30	0.00	7,689.70

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1983.490-0000	BOCES Capital Expenses	2,900.00	0.00	2,900.00	1,963.50	0.00	936.50
1983	BOCES CAPITAL EXPENSE	*		2,900.00	1,963.50	0.00	936.50
19		**		34,350.00	24,737.90	0.00	9,612.10
1		***		812,604.00	683,597.34	129,470.07	50,060.10
A 2010.150-0000	Curriculum Development Salaries		50,523.51	863,127.51	0.00	0.00	0.00
2010	CURRICULUM DEVELOPMENT & SUPERVISION	*	0.00	0.00	0.00	0.00	0.00
A 2020.150-0000	Supervision Instructional		0.00	25,000.00	20,192.13	0.00	4,807.87
2020	SUPERVISION - REGULAR SCHOOL	*	0.00	25,000.00	20,192.13	0.00	4,807.87
A 2070.150-0000	Instructional Salaries		0.00	14,154.00	7,208.70	0.00	6,945.30
A 2070.490-0000	Inservices - BOCES Services		0.00	20,000.00	13,016.77	0.00	6,983.23
2070	INSERVICE TRAINING - INSTRUCTION	*	0.00	34,154.00	20,225.47	0.00	13,928.53
20		**		59,154.00	40,417.60	0.00	18,736.40
A 2110.120-0000	Teaching K-6 Salaries		0.00	513,235.00	306,862.40	0.00	206,372.60
A 2110.130-0000	Teaching 7-12 Salaries		0.00	483,211.00	305,605.76	0.00	177,605.24
A 2110.140-0000	Substitute Teachers		0.00	25,000.00	19,519.30	0.00	5,480.70
A 2110.160-0000	Support Staff Salaries		0.00	44,259.00	26,575.69	0.00	17,683.31
A 2110.170-0000	Payment in Lieu of Health Insurance		0.00	24,000.00	0.00	0.00	24,000.00
A 2110.200-0000	Teaching Equipment		0.00	2,000.00	0.00	0.00	2,000.00
A 2110.400-0000	Teaching Contractual		1,033.70	17,091.70	8,281.44	528.44	8,281.82
A 2110.410-0000	Field Trips		0.00	23,000.00	8,750.21	50.00	14,199.79
A 2110.411-0000	Conference Attendance		315.00	7,315.00	1,064.25	0.00	6,250.75
A 2110.412-0000	Mileage Reimbursement		0.00	2,000.00	30.48	0.00	1,969.52
A 2110.413-0000	Arts in Education		1,693.78	4,693.78	4,110.05	0.00	583.73
A 2110.450-0000	Teaching Materials & Supplies		2,800.00	10,800.00	20,252.71	5,111.64	-14,564.35
A 2110.451-0000	Elementary - Grade 1		0.00	2,265.00	1,747.62	0.00	517.38
A 2110.451-1000	Summer School		0.00	100.00	13.97	0.00	86.03
A 2110.451-2000	Art Program		0.00	2,360.00	2,052.92	89.85	217.23
A 2110.451-4000	Teachers Assistant-Dukett		0.00	200.00	189.08	0.00	10.92
A 2110.451-5000	English		0.00	574.00	466.88	0.00	107.12
A 2110.451-6000	Spanish		0.00	500.00	262.24	45.01	192.75
A 2110.451-8000	Health Education		0.00	100.00	0.00	0.00	100.00
A 2110.451-9000	Math		0.00	311.00	212.62	0.00	98.38
A 2110.452-0000	Driver Education		0.00	0.00	0.00	0.00	0.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.452-1000	Elementary - Gaffney/SPED	300.00	0.00	300.00	19.46	0.00	280.54
A 2110.452-2000	Music	1,162.00	0.00	1,162.00	834.97	139.96	187.07
A 2110.452-3000	Phys Ed	1,715.00	0.00	1,715.00	1,568.14	0.00	146.86
A 2110.452-4000	Science	1,080.00	0.00	1,080.00	422.94	137.45	519.61
A 2110.452-5000	Social Studies	150.00	0.00	150.00	143.31	0.00	6.69
A 2110.452-6000	Technology	1,650.00	0.00	1,650.00	611.32	425.49	613.19
A 2110.452-7000	Elementary - PreK/Teaching Assistant	900.00	0.00	900.00	686.55	0.00	213.45
A 2110.452-9000	Teachers Aide Supplies-Kilpatrick	250.00	0.00	250.00	215.22	0.00	34.78
A 2110.453-0000	Elementary - Furlong	416.00	0.00	416.00	310.08	0.00	105.92
A 2110.454-0000	Elementary - Grade 2	650.00	0.00	650.00	423.74	0.00	226.26
A 2110.455-0000	Elementary - Grade 3/4	600.00	0.00	600.00	341.77	0.00	258.23
A 2110.456-0000	Elementary - Grade 5/6	250.00	0.00	250.00	30.97	0.00	219.03
A 2110.458-0000	Elementary - Grade K	500.00	0.00	500.00	63.98	0.00	436.02
A 2110.459-1000	Ace Committee	1,500.00	0.00	1,500.00	60.00	0.00	1,440.00
A 2110.459-2000	STEM	1,160.00	0.00	1,160.00	862.67	45.47	251.86
A 2110.459-3000	Committees	1,500.00	0.00	1,500.00	327.10	60.00	1,112.90
A 2110.480-0000	Teaching Textbooks	7,550.00	0.00	7,550.00	4,790.57	0.00	2,759.43
A 2110.490-0000	Teaching BOCES	0.00	0.00	0.00	32,484.38	0.00	-32,484.38
2110	TEACHING - REGULAR SCHOOL	1,178,506.00	5,842.48	1,184,348.48	750,194.79	6,633.31	427,520.38
21		1,178,506.00	5,842.48	1,184,348.48	750,194.79	6,633.31	427,520.38
A 2250.150-0000	Instructional Salaries	82,878.00	0.00	82,878.00	1,188.24	0.00	81,689.76
A 2250.160-0000	Non Instructional Salaries	37,347.00	0.00	37,347.00	25,512.15	0.00	11,834.85
A 2250.400-0000	Students w/Disab Contractual	5,004.00	0.00	5,004.00	5,003.23	0.00	0.77
A 2250.450-0000	Special Ed Materials & Supplies	175.00	0.00	175.00	173.53	0.00	1.47
A 2250.470-0000	Special Tuition	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2250.490-0000	BOCES Services	92,000.00	0.00	92,000.00	13,852.90	0.00	78,147.10
2250	PROGRAM FOR STUDENTS W/DISABILITIES SCHOOL AGE - SCHOOL YEAR	219,904.00	0.00	219,904.00	45,730.05	0.00	174,173.95
A 2280.490-0000	BOCES Services	40,500.00	0.00	40,500.00	17,640.00	0.00	22,860.00
2280	OCCUPATIONAL EDUCATION (GRADES 9-12)	40,500.00	0.00	40,500.00	17,640.00	0.00	22,860.00
22		260,404.00	0.00	260,404.00	63,370.05	0.00	197,033.95
A 2330.150-0000	Adult Education Salary	11,976.00	0.00	11,976.00	906.20	0.00	11,069.80

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2330.151-0000</u>	Special Schools Salary	21,240.00	0.00	21,240.00	11,646.00	0.00	9,594.00
<u>A 2330.400-0000</u>	Special Schools Contractual	3,802.00	0.00	3,802.00	186.80	0.00	3,615.20
<u>A 2330.450-0000</u>	Special Schools Materials & Supplies	500.00	0.00	500.00	140.28	0.00	359.72
2330	TEACHING - SPECIAL SCHOOLS	37,518.00	0.00	37,518.00	12,879.28	0.00	24,638.72
23							
<u>A 2610.150-0000</u>	Library Salaries	37,518.00	0.00	37,518.00	12,879.28	0.00	24,638.72
<u>A 2610.450-0000</u>	Library Materials & Supplies	57,768.00	0.00	57,768.00	36,971.52	0.00	20,796.48
<u>A 2610.451-0000</u>	Library Computers/Media	1,150.00	0.00	1,150.00	260.66	0.00	889.34
<u>A 2610.460-0000</u>	Library Books/Magazines/Subscriptions	1,365.00	0.00	1,365.00	1,071.65	0.00	293.35
<u>A 2610.490-0000</u>	Library BOCES Services	3,280.00	0.00	3,280.00	1,004.25	0.00	2,275.75
2610	SCHOOL LIBRARY & AUDIOVISUAL	72,663.00	0.00	72,663.00	45,642.38	0.00	27,020.62
<u>A 2630.220-0000</u>	Computer Hardware	25,000.00	1,064.24	26,064.24	19,122.84	166.00	6,775.40
<u>A 2630.450-0000</u>	Computer Materials & Supplies	1,870.00	0.00	1,870.00	1,884.17	0.00	-14.17
<u>A 2630.460-0000</u>	Computer Software	8,000.00	0.00	8,000.00	3,088.47	0.00	4,911.53
<u>A 2630.490-0000</u>	Computer BOCES	56,000.00	0.00	56,000.00	39,136.99	0.00	16,863.01
2630	COMPUTER ASSISTED INSTRUCTION	90,870.00	1,064.24	91,934.24	63,232.47	166.00	28,535.77
26							
<u>A 2805.160-0000</u>	Attendance	163,533.00	1,064.24	164,597.24	108,874.85	166.00	55,556.39
2805	ATTENDANCE - REGULAR SCHOOL	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00
<u>A 2810.150-0000</u>	Guidance Instructional Salaries	68,195.00	0.00	68,195.00	44,065.83	0.00	24,129.17
<u>A 2810.450-0000</u>	Guidance Materials & Supplies	660.00	12.00	672.00	243.75	0.00	428.25
<u>A 2810.451-0000</u>	Guidance Testing and Materials	1,220.00	0.00	1,220.00	159.00	134.00	927.00
2810	GUIDANCE - REGULAR SCHOOL	70,075.00	12.00	70,087.00	44,468.58	134.00	25,484.42
<u>A 2815.160-0000</u>	Support Staff Salaries	38,340.00	0.00	38,340.00	24,651.08	0.00	13,688.92
<u>A 2815.400-0000</u>	Health Contractual	6,500.00	0.00	6,500.00	3,047.35	13.90	3,438.75
<u>A 2815.450-0000</u>	Health Materials & Supplies	1,400.00	0.00	1,400.00	695.16	0.00	704.84
2815	HEALTH SERVICES - REGULAR SCHOOL	46,240.00	0.00	46,240.00	28,393.59	13.90	17,832.51
<u>A 2820.400-0000</u>	Psychologist Contractual	50,357.00	0.00	50,357.00	0.00	0.00	50,357.00
<u>A 2820.450-0000</u>	Psychologist Materials & Supplies	700.00	0.00	700.00	0.00	0.00	700.00
<u>A 2820.490-0000</u>	BOCES Psychologist	12,000.00	0.00	12,000.00	25,214.00	0.00	-13,214.00
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	63,057.00	0.00	63,057.00	25,214.00	0.00	37,843.00
<u>A 2825.400-0000</u>	Contractual	6,000.00	0.00	6,000.00	6,950.00	0.00	-950.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL	6,000.00	0.00	6,000.00	6,950.00	0.00	-950.00
<u>A 2850.150-0000</u>	Co-curricular Salaries	31,815.00	0.00	31,815.00	6,804.00	0.00	25,011.00
<u>A 2850.450-0000</u>	Co-curricular Materials & Supplies	500.00	0.00	500.00	-608.60	0.00	1,108.60
2850	CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	32,315.00	0.00	32,315.00	6,195.40	0.00	26,119.60
<u>A 2855.150-0000</u>	Interscholastic Salaries	10,000.00	0.00	10,000.00	14,021.00	0.00	-4,021.00
<u>A 2855.400-0000</u>	Interscholastic Contractual	20,500.00	-750.00	19,750.00	9,059.92	22.00	10,668.08
<u>A 2855.450-0000</u>	Interscholastic Materials & Supplies	2,500.00	750.00	3,250.00	3,768.96	1,100.23	-1,619.19
<u>A 2855.490-0000</u>	BOCES Interscholastic	2,100.00	0.00	2,100.00	1,557.30	0.00	542.70
2855	INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	35,100.00	0.00	35,100.00	28,407.18	1,122.23	5,570.59
28		257,287.00	12.00	257,299.00	144,128.75	1,270.13	111,900.12
2		1,956,402.00	6,918.72	1,963,320.72	1,119,865.32	8,069.44	835,385.96
<u>A 5510.160-0000</u>	Transportation Salaries	73,775.00	0.00	73,775.00	53,915.24	0.00	19,859.76
<u>A 5510.200-0000</u>	Transportation Equipment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 5510.210-0000</u>	Purchase of Buses	0.00	34,929.00	34,929.00	34,929.00	0.00	0.00
<u>A 5510.400-0000</u>	Transportation Contractual	15,600.00	0.00	15,600.00	17,530.14	155.00	-2,085.14
<u>A 5510.450-0000</u>	Transportation Materials & Supplies/Parts	10,500.00	0.00	10,500.00	4,556.41	2,925.85	3,017.74
<u>A 5510.451-0000</u>	Diesel/Gasoline	18,000.00	0.00	18,000.00	8,881.21	0.00	9,118.79
<u>A 5510.452-0000</u>	Tires	0.00	0.00	0.00	1,057.24	0.00	-1,057.24
<u>A 5510.454-0000</u>	Labor	13,000.00	0.00	13,000.00	5,439.45	0.00	7,560.55
<u>A 5510.490-0000</u>	BOCES Contractual	1,400.00	0.00	1,400.00	938.30	0.00	461.70
5510	DISTRICT TRANSPORTATION SERVICES	133,275.00	34,929.00	168,204.00	127,246.99	3,080.85	37,876.16
55		133,275.00	34,929.00	168,204.00	127,246.99	3,080.85	37,876.16
5		133,275.00	34,929.00	168,204.00	127,246.99	3,080.85	37,876.16
<u>A 9010.800-0000</u>	NYS Retirement	45,000.00	0.00	45,000.00	41,959.00	0.00	3,041.00
9010	STATE RETIREMENT	45,000.00	0.00	45,000.00	41,959.00	0.00	3,041.00
<u>A 9020.800-0000</u>	Teacher Retirement	153,000.00	0.00	153,000.00	-3,645.44	0.00	156,645.44
9020	TEACHERS' RETIREMENT	153,000.00	0.00	153,000.00	-3,645.44	0.00	156,645.44
<u>A 9030.800-0000</u>	Social Security	147,178.00	0.00	147,178.00	93,375.77	0.00	53,802.23
9030	SOCIAL SECURITY	147,178.00	0.00	147,178.00	93,375.77	0.00	53,802.23
<u>A 9040.800-0000</u>	Worker Compensation	12,633.00	0.00	12,633.00	12,633.00	0.00	0.00
9040	WORKERS' COMPENSATION	12,633.00	0.00	12,633.00	12,633.00	0.00	0.00

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9050.800-0000	Unemployment	20,000.00	0.00	20,000.00	2,445.31	0.00	17,554.69
9050	UNEMPLOYMENT INSURANCE	*		20,000.00	2,445.31	0.00	17,554.69
A 9055.800-0000	Disability Plan	3,300.00	0.00	3,300.00	2,754.20	0.00	545.80
9055	DISABILITY INSURANCE	*		3,300.00	2,754.20	0.00	545.80
A 9060.800-0000	Hospitalization	1,045,000.00	0.00	1,045,000.00	914,759.45	0.00	130,240.55
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE	*		1,045,000.00	914,759.45	0.00	130,240.55
A 9089.800-0000	Other Employee Benefits	1,700.00	0.00	1,700.00	4,102.16	0.00	-2,402.16
9089	Other Employee Benefits	*		1,700.00	4,102.16	0.00	-2,402.16
90		**					
A 9711.600-0000	Serial Bonds - Principal	1,427,811.00	0.00	1,427,811.00	1,068,383.45	0.00	359,427.55
A 9711.700-0000	Serial Bonds - Interest	195,000.00	0.00	195,000.00	0.00	0.00	195,000.00
9711	Serial Bonds	*		243,100.00	24,050.00	0.00	219,050.00
A 9731.700-0000	Bond Anticipation Notes - Interest	12,500.00	0.00	12,500.00	0.00	0.00	12,500.00
9731	Bond Anticipation Notes	*		12,500.00	0.00	0.00	12,500.00
97		**					
A 9901.930-0000	Transfer to School Food Svc Fund	148,996.00	0.00	148,996.00	75,000.00	0.00	73,996.00
9901	TRANSFERS TO FUNDS	*		148,996.00	75,000.00	0.00	73,996.00
99		**		148,996.00	75,000.00	0.00	73,996.00
9		***		1,832,407.00	1,167,433.45	0.00	664,973.55
Fund ATotals:		4,734,688.00	92,371.23	4,827,059.23	3,098,143.10	140,620.36	1,588,295.77
Grand Totals:		4,734,688.00	92,371.23	4,827,059.23	3,098,143.10	140,620.36	1,588,295.77

LONG LAKE CSD

Check Warrant Report For A - 28: Cash Disbursement- Feb General Fund Bills For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
17963	02/09/2023	2279	**CONTINUED** F-E-H BOCES TREASURER	Voided During Printing		0.00
17964	02/09/2023	2279	F-E-H BOCES TREASURER	December Bill		36,771.05
17965	02/09/2023	2279	**CONTINUED** F-E-H BOCES TREASURER	Voided During Printing		0.00
17966	02/09/2023	2279	F-E-H BOCES TREASURER	January Bill		31,048.13
17967	02/09/2023	4411	NYSMEC	Electric Bill 5 of 6		4,469.89
17968	02/09/2023	4838	TEACHER SYNERGY LLC	Grande 2 materials	230232	8.25
17969	02/09/2023	4202	LEGO EDUCATION	Lego Sets	230211	587.85
17970	02/09/2023	4812	FIRST NATIONAL BANK OF OMAHA	Senior Trip		810.00
17971	02/09/2023	4525	SLIC NETWORK SOLUTIONS	Feb TV		134.70
17972	02/09/2023	4593	ELISHA COHEN	Senior Trip NBA Ticket Reimbursement		656.10
17973	02/09/2023	2988	GIRVIN & FERLAZZO, P.C.	Retainer 2022-2023		625.00
17974	02/09/2023	1360	HAMILTON COUNTY TREASURER			1,837.05
17975	02/09/2023	4728	NOVISIGN	Software License	230208	180.00
17976	02/09/2023	4802	HARRISON HALL	ASP Asst		28.40
17977	02/09/2023	3747	CARDIAC LIFE	Adult Electrodes	230214	48.81
17978	02/09/2023	2695	CDW		*See Detail Report	3,057.34
17979	02/09/2023	3715	HAMILTON COUNTY SOCIAL SERVICES	Family First		5,450.00
17980	02/09/2023	4735	JOSHUA TREMBLAY	Milage AD Meeting 2/2		63.54
17981	02/09/2023	4198	W.B. MASON CO., INC.	Custodial Supplies	*See Detail Report	347.75
17982	02/09/2023	4606	NORTH COUNTRY XEROGRAPHICS, INC.	Printer Charges January		356.20
17983	02/09/2023	3217	FRONTIER	Phone Feb		440.28
17984	02/09/2023	4199	NYS EMPLOYEES' HEALTH INSURANCE	Health Insurance March		102,776.79
17985	02/09/2023	4878	Capital Repertory Theater	Arts in Ed Performance		1,200.00
17986	02/09/2023	4877	JULLIE PUTERKO	Child Abuse and School Violence Workshop		74.95
17990	02/23/2023	3825	AMAZON		*See Detail Report	171.31
17991	02/23/2023	1926	LAKESHORE LEARNING MATERIALS	Pre-K Supplies	230230	178.19
17992	02/23/2023	2695	CDW	Laptop Case, Mouse & Pad	230229	50.20
17993	02/23/2023	4681	EDGENUITY	.5 Credit Course	230234	325.00
17994	02/23/2023	2742	TUPPER LAKE CENTRAL SCHOOL	Jan 30 Transportation Contract		561.04
17995	02/23/2023	2988	GIRVIN & FERLAZZO, P.C.			707.00
17996	02/23/2023	4141	NOELLE SHORT	Mileage		106.11
17997	02/23/2023	3176	DELL MARKETING	Laptop and Dock	230225	1,318.10
17998	02/23/2023	4198	W.B. MASON CO., INC.	Maintanance Supplies	230133	274.15

LONG LAKE CSD

Check Warrant Report For A - 28: Cash Disbursement- Feb General Fund Bills For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
Number of Transactions: 33					Warrant Total:	194,663.18
					Vendor Portion:	194,663.18

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 33 in number, in the total amount of \$ 194,663.18. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/23 Noelle J. Short
Date Superintendent

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 194,663.18 You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3.1.23 Lynne Baird
Date Claims Auditor

LONG LAKE CSD

Check Warrant Report For A - 27: Cash Disbursement Fund A Bills For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
17960	02/02/2023	4876	Adirondack Sky Center & Observatory	Portable Planetarium show		300.00
Number of Transactions: 1						Warrant Total: 300.00
						Vendor Portion: 300.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$ 300.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/23 Michael J. Short
Date Superintendent

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 300.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3.1.23 Lynne J. Jaramila
Date Claims Auditor

LONG LAKE CSD



Check Warrant Report For H - 6: Cash Disbursement- Capital Fund Bills For Dates 2/1/2023 - 2/28/2023

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
1095	02/09/2023	4653	BERNARD P. DONEGAN, INC.	Continuing Disclosure Undertaking and Financial Management		2,581.25
1096	02/09/2023	2988	GIRVIN & FERLAZZO, P.C.			1,220.50
1097	02/23/2023	2988	GIRVIN & FERLAZZO, P.C.	Construction Matters 1-3-23 to 1-31-23		473.00
1098	02/23/2023	4393	REV	Contract Award Printed Sets		127.82
Number of Transactions: 4					Warrant Total:	4,402.57
					Vendor Portion:	4,402.57

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$ 4402.57. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/23 Noelle J. Shost
Date Superintendent

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 4402.57. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3.1.23 Lyn Fairclan
Date Claims Auditor

LONG LAKE CSD

Check Warrant Report For C - 8: Cash Disbursement- Feb Cafe Bills For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
2441	02/09/2023	4855	Stewarts Shops Inc	January Milk	230116	452.04
2442	02/09/2023	4358	SHAHEEN'S MARKET	Additional Groceries	230200	204.49
2443	02/09/2023	4198	W.B. MASON CO., INC.	Cafe Supplies	230103	145.53
2444	02/09/2023	2496	SYSCO FOOD SERVICES	Cafe Food	230201	1,048.80
2445	02/09/2023	4856	HERSHEY CREAMERY	Ice Cream	230120	160.73
2446	02/09/2023	4204	BIMBO FOODS BAKERIES	Bread	230102	119.64
2447	02/09/2023	4848	RENZI'S FOODSERVICE	Cafe Food	230202	784.90
2448	02/23/2023	2564	ECOLAB	Pantastic	230237	64.35

Number of Transactions: 8

Warrant Total: 2,980.48

Vendor Portion: 2,980.48

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 8 in number, in the total amount of \$ 2,980.48. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/1/23 Wendy Short
Date Superintendent

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 2,980.48. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3.1.23 Lynn Fairclark
Date Claims Auditor

LONG LAKE CSD

Check Warrant Report For A - 26: Payroll Deductions From General Fund For Dates 2/2/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
965	02/02/2023	3407	NYS INCOME TAX	Trust & Agency Payment		2,761.03
966	02/02/2023	3411	VOYA INSTITUTIONAL TRUST COMPANY	Trust & Agency Payment		2,750.00
967	02/02/2023	3591	NEW YORK STATE DEFERRED COMP PLAN	Trust & Agency Payment		200.00
968	02/02/2023	4340	LLCS GENERAL FUND	Trust & Agency Payment		53,080.55
969	02/02/2023	4375	EFTPS Enrollment Processing	Trust & Agency Payment		16,810.81
970	02/16/2023	3407	NYS INCOME TAX	Trust & Agency Payment		2,946.32
971	02/16/2023	3411	VOYA INSTITUTIONAL TRUST COMPANY	Trust & Agency Payment		2,750.00
972	02/16/2023	3413	NYS EMPLOYEES RETIREMENT SYSTEM	Trust & Agency Payment		813.86
973	02/16/2023	3591	NEW YORK STATE DEFERRED COMP PLAN	Trust & Agency Payment		200.00
974	02/16/2023	4340	LLCS GENERAL FUND	Trust & Agency Payment		53,702.03
975	02/16/2023	4375	EFTPS Enrollment Processing	Trust & Agency Payment		16,756.15
17961	02/03/2023	3406	C.S.E.A., INC.	Trust & Agency Payment - DUES-CSEA		148.67
17962	02/03/2023	3454	LLCS TEACHERS' ASSOCIATION	Trust & Agency Payment - DUES-FACULTY		1,072.04
17987	02/16/2023	3406	C.S.E.A., INC.	Trust & Agency Payment - DUES-CSEA		148.67
17988	02/16/2023	3408	C.S.E.A. EMPLOYEE BENEFIT FUND	Trust & Agency Payment - DENTAL/VISION		2,207.70
17989	02/16/2023	3454	LLCS TEACHERS' ASSOCIATION	Trust & Agency Payment - DUES-FACULTY		1,072.04

Number of Transactions: 16

Warrant Total: 157,419.87

Vendor Portion: 157,419.87

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 16 in number, in the total amount of \$ 157,419.87. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/23
Date

Walter Shot
Superintendent

LONG LAKE CSD

Check Warrant Report For CM - 2: Cash Disbursement- Scholarship For Dates 2/1/2023 - 2/28/2023



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
1452	02/06/2023	4721	SYANA SANDIFORD	Joe LeBlanc Scholarship		100.00
1453	02/16/2023	4548	KARMEN HOWE	Joe LeBlanc Scholarship		100.00
Number of Transactions: 2					Warrant Total:	200.00
					Vendor Portion:	200.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$ 200.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/28/23
Date

Luy Hosby
Signature

District Treasurer
Title

Vla

To: Board of Education Members
From: Liz Hosley
Re: Budget Information Worksheet
Date: April 3, 2023

Attached is our final version of the 2023-2024 budget. I have given you our preliminary School Budget document which will be available here at school May 2, 2023. The School Budget Notice will be prepared and mailed to all taxpayers on May 10, 2023 (required to be mailed after our public budget hearing).

We have made further adjustments in staffing to comply with the tax levy limit. Our levy will be below the tax levy cap. If we levy \$3,396,860, taxes on a \$100,000 home will be approximately \$559.40 (\$17.27 more than this school year).

Petitions for the open board seats are due April 17, 2023. Trisha Hosley has submitted her petition to run again for her seat. To date, no one has submitted a petition for the vacant board seat.

The Board needs to approve two items at the April 20, 2023 board meeting. We must approve the budget for presentation to the voters and we must approve our Property Tax Report Card.

Please see me if you have any questions.

**TAX LEVY LIMIT CALCULATION – FINAL For 2023-2024 School Year
2/14/23**

Prior Year Tax Levy -2022-2023 school year tax levy	\$3,291,900
x 2023 Tax Base Growth Factor -Comes from Office of Real Property Tax Services	<u>x 1.0065</u> \$3,313,297
+ Prior year PILOT's -we currently do not have any of these	-0-
- Prior year exclusions	
-capital local & BOCES expenditures – example is principal and interest payments on debt, equipment expenses for transportation (bus purchases) (buses purchased through reserves does not apply) less building and transportation aid	210,528
-court orders – we currently do not have any	<u>-0-</u>
Adjusted Prior Year Levy	\$3,102,769
x Allowable Growth Factor -Lesser of CPI or 2%	<u>x 2.00%</u> \$3,164,824
- PILOTS for coming year -we currently do not have any of these	-0-
+ Available Carryover	<u>\$ -0-</u>
TAX LEVY LIMIT - This must be reported to NYS March 1	\$3,164,824 (-\$127,076)
+ 2023-2024 Exclusions	
--capital local & BOCES expenditures – example is principal and interest payments on debt, equipment expenses for transportation (bus purchases) (buses purchased through reserves does not apply) less building and transportation aid	\$232,041
-court orders – we currently do not have any	-0-
-Employees Retirement System costs above 2 percentage points increase, which is 0 for 2023-2024 as the ERS average contribution rate is not 2.0 percentage points higher than '22-'23	-0-
-Teachers Retirement System costs above 2 percentage points increase, which is 0 for 2023-2024 as the TRS rate is not 2.0 percentage points higher than '22-'23	<u>-0-</u>
MAXIMUM ALLOWABLE LEVY – To exceed this, need super majority vote	Final \$3,396,865 (\$104,965 or 3.19% higher than prior year levy)

NOTES OF INTEREST

- School Districts must submit the Tax Levy Limit (above) by March 1st to the NYS Comptroller.
- Districts are NOT required to have proposed budgets available by March 1st.
- If the budget proposal is not approved by the voters (2 votes allowed), the Board of Education must adopt a budget that levies a tax no greater than that of the prior year (0% increase in the tax levy).

ITEMS THAT MUST BE COMMUNICATED TO THE PUBLIC

- NYS has a property tax cap, not a “2% cap”.
- The property tax cap limits the school district levy, not the individual tax bill of resident taxpayers.
- The actual allowable tax levy increase will vary by district.
- The formula allows for certain expenses to be exempt from the cap, therefore allowing the total tax levy increase to be greater or lesser than the “perceived” cap.
- Board of Education’s can present a budget that overrides the cap, but will need 60% voter approval.
- Voters are still approving the budget, not the tax levy.

Budget Percentage Comparisons

SCHOOL YEAR	TOTAL BUDGET	% OF INCREASE IN BUDGET OVER PRIOR YEAR	TAX LEVY	% OF INCREASE IN TAX LEVY OVER PRIOR YEAR	% OF INCREASE IN TAX	TAX RATE	% OF INCREASE IN TAX RATE
2023-2024	\$4,685,439	-1.04%	\$3,396,860	3.19%	3.19%	\$ 5.594174	3.19%
2022-2023	\$4,734,688	2.75%	\$3,291,900	1.76%	1.76%	\$ 5.421318	1.24%
2021-2022	\$4,608,020	5.19%	\$3,235,000	4.73%	4.73%	\$ 5.35480	4.87%
2020-2021	\$4,380,864	4.66%	\$3,089,000	5.86%	5.86%	\$ 5.10608	6.46%
2019-2020	\$4,185,640	2.90%	\$2,918,000	2.42%	2.42%	\$ 4.79628	2.62%
2018-2019	\$4,067,872	1.95%	\$2,849,000	2.15%	2.15%	\$ 4.67376	2.21%
2017-2018	\$3,990,242	2.45%	\$2,788,942	1.54%	1.54%	\$ 4.57287	1.93%
2016-2017	\$3,894,743	-0.74%	\$2,746,561	-0.67%	-0.67%	\$ 4.48622	0.32%
2015-2016	\$3,923,935	2.74%	\$2,765,000	2.83%	2.83%	\$ 4.47171	3.88%
2014-2015	\$3,819,403	3.67%	\$2,688,896	3.36%	3.36%	\$ 4.30450	3.48%
2013-2014	\$3,684,259	1.91%	\$2,601,546	3.31%	3.31%	\$ 4.15980	10.85%
2012-2013	\$3,615,151	-1.91%	\$2,518,214	2.32%	2.32%	\$ 3.75275	2.55%
2011-2012	\$3,685,596	1.52%	\$2,461,129	5.04%	5.04%	\$ 3.65934	5.64%
2010-2011	\$3,630,301	-4.35%	\$2,343,078	-13.26%	-13.26%	\$ 3.46400	-12.03%
2009-2010	\$3,795,355	-0.01%	\$2,701,318	9.40%	9.40%	\$ 3.93760	-29.70%
2008-2009	\$3,795,660	-2.30%	\$2,469,136	-14.42%	-14.42%	\$ 5.60150	-14.68%
2007-2008	\$3,884,926	1.41%	\$2,885,158	-4.46%	-4.46%	\$ 6.56520	-5.61%
2006-2007	\$3,831,090	4.41%	\$3,019,840	7.35%	7.35%	\$ 6.95550	9.46%
2005-2006	\$3,669,112	4.35%	\$2,812,952	-0.45%	-0.45%	\$ 6.35410	-18.57%
2004-2005	\$3,516,062	0.95%	\$2,825,775	1.59%	1.59%	\$ 7.80330	1.19%
2003-2004	\$3,483,018	4.20%	\$2,781,593	7.30%	7.30%	\$ 7.71130	-4.18%
2002-2003	\$3,342,538	2.90%	\$2,592,288	3.07%	3.07%	\$ 8.04730	1.63%
2001-2002	\$3,248,335	3.93%	\$2,515,085	3.95%	3.95%	\$ 7.91840	-2.09%
2000-2001	\$3,125,606	4.20%	\$2,419,437	3.37%	3.37%	\$ 8.08780	3.56%

Tax Rate: 2005-2006 school year - Revaluation? Or Tax Roll Maintenance?
2009-2010 school year - Revaluation - TownWide
2013-2014 school year - Roll Maintenance - Waterfront Properties Adjusted
2016-2017 school year - Roll Maintenance - Off Water Properties Adjusted

Tentative, April 2023

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
A 1010.400-0000	BOE Contractual Expense	7,100.00	7,100.00
A 1010.450-0000	BOE Materials and Supplies	1,800.00	1,800.00
A 1010.490-0000	BOE BOCES Services	8,000.00	7,687.00
1010	BOARD OF EDUCATION *	16,900.00	16,587.00
A 1040.160-0000	BOE District Clerk Salaries	2,572.00	2,496.00
A 1040.400-0000	BOE District Clerk Contractual	4,500.00	4,500.00
1040	DISTRICT CLERK *	7,072.00	6,996.00
10	**	23,972.00	23,583.00
A 1240.160-0000	Support Staff Salaries	153,906.00	140,175.00
A 1240.200-0000	Central Admin Equipment	0.00	1,000.00
A 1240.400-0000	Central Admin Contractual	15,755.00	15,805.00
A 1240.450-0000	Central Admin Materials & Supplies	2,000.00	2,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	171,661.00	158,980.00
12	**	171,661.00	158,980.00
A 1310.160-0000	Finance Business Admin Salaries	81,104.00	78,669.00
A 1310.490-0000	Finance BOCES Services	29,376.00	24,370.00
	Increase due to GASB 45 Full Valuation Year		
1310	BUSINESS ADMINISTRATION *	110,480.00	103,039.00
A 1320.160-0000	Finance Auditing Salaries	515.00	583.00
A 1320.400-0000	Finance Auditor Contractual	8,400.00	8,000.00
1320	AUDITING *	8,915.00	8,583.00
A 1325.160-0000	Finance District Treasurer	19,864.00	19,282.00
A 1325.450-0000	Finance District Treasurer	250.00	250.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
1325	TREASURER	20,114.00	19,532.00
	Supplies		
A 1330.160-0000	Finance Tax Collector Salary	4,433.00	4,304.00
A 1330.400-0000	Finance Tax Collector Contractual	1,500.00	1,500.00
A 1330.450-0000	Finance Tax Collector Materials & Supplies	100.00	100.00
1330	TAX COLLECTOR	6,033.00	5,904.00
13		145,542.00	137,058.00
A 1420.400-0000	Legal Contractual	14,000.00	14,000.00
1420	LEGAL	14,000.00	14,000.00
A 1430.490-0000	Personnel - BOCES Services	1,973.00	1,957.00
1430	PERSONNEL	1,973.00	1,957.00
A 1480.400-0000	Public Info Contractual	450.00	400.00
A 1480.450-0000	Public Info/Printing Charges	500.00	1,000.00
1480	PUBLIC INFORMATION & SERVICES	950.00	1,400.00
14		16,923.00	17,357.00
A 1620.160-0000	Central Services Support Staff Salaries	107,665.00	100,829.00
A 1620.400-0000	Central Services Contractual	71,566.00	72,166.00
	Includes security camera mince contract		
A 1620.410-0000	Central Services Fuel Oil	103,750.00	85,000.00
A 1620.420-0000	Central Services Television	2,000.00	2,000.00
A 1620.430-0000	Central Services Electricity	28,000.00	25,000.00
A 1620.440-0000	Central Services Water Rent	1,000.00	1,000.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
A 1620.450-0000	Central Services Materials & Supplies	24,000.00	25,000.00
A 1620.460-0000	Central Services Telephone	5,000.00	9,000.00
	Some telephone charges now through BOCES/VOIP		
A 1620.480-0000	Central Services LP Gas	100.00	100.00
A 1620.490-0000	Central Services BOCES	11,200.00	11,000.00
1620	OPERATION OF PLANT *	354,281.00	331,095.00
A 1621.160-0000	Mainten Support Staff Salaries	16,954.00	15,856.00
A 1621.400-0000	Maintenance Contractual Exp	33,835.00	27,500.00
	Grease trap		
1621	MAINTENANCE OF PLANT *	50,789.00	43,356.00
A 1670.400-0000	Contractual	825.00	825.00
A 1670.450-0000	Postage	3,000.00	3,000.00
A 1670.490-0000	Printing - BOCES Services	1,000.00	1,000.00
1670	CENTRAL PRINTING & MAILING *	4,825.00	4,825.00
A 1680.490-0000	Central DP - BOCES Services	60,000.00	62,000.00
1680	CENTRAL DATA PROCESSING *	60,000.00	62,000.00
16	**	469,895.00	441,276.00
A 1910.400-0000	Unallocated Insurance	1,000.00	1,000.00
1910	UNALLOCATED INSURANCE *	1,000.00	1,000.00
A 1920.400-0000	School Association Dues	5,150.00	5,450.00
1920	SCHOOL ASSOCIATION DUES *	5,150.00	5,450.00
A 1981.490-0000	BOCES Administrative	26,000.00	25,000.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
Costs			
1981	BOCES ADMINISTRATIVE *	26,000.00	25,000.00
COSTS			
A 1983.490-0000	BOCES Capital Expenses	4,000.00	2,900.00
1983	BOCES CAPITAL *	4,000.00	2,900.00
EXPENSE			
19	**	36,150.00	34,350.00
1	***	864,143.00	812,604.00
A 2020.150-0000	Supervision Instructional	15,077.00	25,000.00
Includes ARP Funding			
2020	SUPERVISION - *	15,077.00	25,000.00
REGULAR SCHOOL			
A 2070.150-0000	Instructional Salaries	6,228.00	14,154.00
Includes ARP Funding			
A 2070.490-0000	Inservices - BOCES	20,000.00	20,000.00
Services			
2070	INSERVICE TRAINING - *	26,228.00	34,154.00
INSTRUCTION			
20	**	41,305.00	59,154.00
A 2110.120-0000	Teaching K-6 Salaries	427,860.00	513,235.00
Includes ARP Funding			
Includes staffing			
adjustments			
A 2110.130-0000	Teaching 7-12 Salaries	500,272.00	483,211.00
A 2110.140-0000	Substitute Teachers	25,000.00	25,000.00
A 2110.160-0000	Support Staff Salaries	46,095.00	44,259.00
A 2110.170-0000	Payment in Lieu of Health	15,000.00	24,000.00
Insurance			
A 2110.200-0000	Teaching Equipment	5,200.00	2,000.00
Elem. Library Bookshelves			
A 2110.400-0000	Teaching Contractual	16,730.00	16,058.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
A 2110.410-0000	Field Trips	25,000.00	23,000.00
A 2110.411-0000	Conference Attendance	5,000.00	7,000.00
A 2110.412-0000	Mileage Reimbursement	1,000.00	2,000.00
A 2110.413-0000	Arts in Education	3,000.00	3,000.00
A 2110.450-0000	Teaching Materials & Supplies	8,000.00	8,000.00
A 2110.451-0000	Elementary - Grade 1	150.00	2,265.00
A 2110.451-1000	Summer School	100.00	100.00
A 2110.451-2000	Art Program	1,500.00	2,360.00
A 2110.451-4000	Teachers Assistant-Dukett	200.00	200.00
A 2110.451-5000	English	150.00	574.00
A 2110.451-6000	Spanish	100.00	500.00
A 2110.451-8000	Health Education	90.00	100.00
A 2110.451-9000	Math	185.00	311.00
A 2110.452-1000	Elementary - Gaffney/SPED	300.00	300.00
A 2110.452-2000	Music	850.00	1,162.00
A 2110.452-3000	Phys Ed	800.00	1,715.00
A 2110.452-4000	Science	980.00	1,080.00
A 2110.452-5000	Social Studies	0.00	150.00
A 2110.452-6000	Technology	900.00	1,650.00
A 2110.452-7000	Elementary - PreK/Teaching Assistant	250.00	900.00
A 2110.452-9000	Teachers Aide Supplies-Kilpatrick	200.00	250.00
A 2110.453-0000	Elementary - Furlong	0.00	416.00
A 2110.454-0000	Elementary - Grade 2	150.00	650.00
A 2110.455-0000	Elementary - Grade 3/4	150.00	600.00
A 2110.456-0000	Elementary - Grade 5/6	300.00	250.00
A 2110.458-0000	Elementary - Grade K	300.00	500.00
A 2110.459-1000	Ace Committee	1,500.00	1,500.00
A 2110.459-2000	STEM	50.00	1,160.00
A 2110.459-3000	Committees	1,000.00	1,500.00
A 2110.480-0000	Teaching Textbooks	1,000.00	7,550.00
A 2110.490-0000	Teaching BOCES	2,000.00	

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
2110	TEACHING - REGULAR SCHOOL	1,091,362.00	1,178,506.00
21		** 1,091,362.00	1,178,506.00
A 2250.150-0000	Instructional Salaries	64,726.00	82,878.00
	Includes staffing adjustments		
A 2250.160-0000	Non Instructional Salaries	39,120.00	37,347.00
A 2250.400-0000	Students w/Disab Contractual	5,400.00	5,004.00
A 2250.450-0000	Special Ed Materials & Supplies	0.00	175.00
A 2250.470-0000	Special Tuition	2,500.00	2,500.00
A 2250.490-0000	BOCES Services	92,000.00	92,000.00
2250	PROGRAM FOR STUDENTS W/DISABILITIES SCHOOL AGE - SCHOOL YEAR	203,746.00	219,904.00
A 2280.490-0000	BOCES Services	40,500.00	40,500.00
2280	OCCUPATIONAL EDUCATION (GRADES 9 -12)	* 40,500.00	40,500.00
22		** 244,246.00	260,404.00
A 2330.150-0000	Adult Education Salary	12,836.00	11,976.00
A 2330.151-0000	Special Schools Salary	15,696.00	21,240.00
	Includes ARP Funding		
A 2330.400-0000	Special Schools Contractual	4,090.00	3,802.00
A 2330.450-0000	Special Schools Materials & Supplies	500.00	500.00
2330	TEACHING - SPECIAL SCHOOLS	* 33,122.00	37,518.00
23		** 33,122.00	37,518.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
A 2610.150-0000	Library Salaries	59,934.00	57,768.00
A 2610.450-0000	Library Materials & Supplies	400.00	1,150.00
A 2610.451-0000	Library Computers/Media	900.00	1,365.00
A 2610.460-0000	Library Books/Magazines/Subscriptions	1,000.00	3,280.00
A 2610.490-0000	Library BOCES Services	11,000.00	9,100.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	73,234.00	72,663.00
A 2630.220-0000	Computer Hardware	5,000.00	25,000.00
Reduced to help pay grease trap			
A 2630.450-0000	Computer Materials & Supplies	1,800.00	1,870.00
A 2630.460-0000	Computer Software	4,000.00	8,000.00
Reduced to help pay for grease trap			
A 2630.490-0000	Computer BOCES	62,000.00	56,000.00
2630	COMPUTER ASSISTED INSTRUCTION *	72,800.00	90,870.00
26	**	146,034.00	163,533.00
A 2805.160-0000	Attendance	4,500.00	4,500.00
2805	ATTENDANCE - REGULAR SCHOOL *	4,500.00	4,500.00
A 2810.150-0000	Guidance Instructional Salaries	70,752.00	68,195.00
A 2810.450-0000	Guidance Materials & Supplies	575.00	660.00
A 2810.451-0000	Guidance Testing and Materials	365.00	1,220.00
2810	GUIDANCE - REGULAR SCHOOL *	71,692.00	70,075.00
A 2815.160-0000	Support Staff Salaries	41,276.00	38,340.00
A 2815.400-0000	Health Contractual	6,500.00	6,500.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
A 2815.450-0000	Health Materials & Supplies	1,300.00	1,400.00
2815	HEALTH SERVICES - REGULAR SCHOOL	49,076.00	46,240.00
A 2820.400-0000	Psychologist Contractual Budget for evals/testing only	20,000.00	50,357.00
A 2820.450-0000	Psychologist Materials & Supplies	0.00	700.00
A 2820.490-0000	BOCES Psychologist Remove Citizens Advocate, moving to Ham. Cty for services	0.00	12,000.00
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	20,000.00	63,057.00
A 2825.400-0000	Contractual Includes Ham. Cty. Social Worker 1 day/week	16,000.00	6,000.00
2825	SOCIAL WORK SERVICES - REGULAR SCHOOL	16,000.00	6,000.00
A 2850.150-0000	Co-curricular Salaries	28,264.00	31,815.00
A 2850.450-0000	Co-curricular Materials & Supplies	500.00	500.00
2850	CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	28,764.00	32,315.00
A 2855.150-0000	Interscholastic Salaries	10,000.00	10,000.00
A 2855.400-0000	Interscholastic Contractual	20,500.00	20,500.00
A 2855.450-0000	Interscholastic Materials & Supplies Includes boys soccer uniforms	3,300.00	2,500.00
A 2855.490-0000	BOCES Interscholastic	2,500.00	2,100.00
2855	INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	36,300.00	35,100.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
28		** 226,332.00	257,287.00
2		*** 1,782,401.00	1,956,402.00
A 5510.160-0000	Transportation Salaries	73,992.00	73,775.00
A 5510.200-0000	Transportation Equipment		1,000.00
A 5510.210-0000	Purchase of Buses	22,000.00	
	Replacement of Bus 28 Quote \$78,500 less Bus Reserve Fund \$66,500		
A 5510.400-0000	Transportation Contractual	14,000.00	15,600.00
	No longer facility fees charged		
A 5510.450-0000	Transportation Materials & Supplies/Parts	13,000.00	10,500.00
A 5510.451-0000	Diesel/Gasoline	18,000.00	18,000.00
A 5510.454-0000	Labor	13,000.00	13,000.00
A 5510.490-0000	BOCES Contractual	1,500.00	1,400.00
5510	DISTRICT TRANSPORTATION SERVICES	* 155,492.00	133,275.00
55		** 155,492.00	133,275.00
5		*** 155,492.00	133,275.00
A 9010.800-0000	NYS Retirement	0.00	45,000.00
	Using ERS Reserve Fund		
9010	STATE RETIREMENT	* 0.00	45,000.00
A 9020.800-0000	Teacher Retirement	155,000.00	153,000.00
9020	TEACHERS' RETIREMENT	* 155,000.00	153,000.00
A 9030.800-0000	Social Security	155,000.00	147,178.00
9030	SOCIAL SECURITY	* 155,000.00	147,178.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
A 9040.800-0000	Worker Compensation	8,000.00	12,633.00
9040	WORKERS' COMPENSATION *	8,000.00	12,633.00
A 9050.800-0000	Unemployment	20,000.00	20,000.00
9050	UNEMPLOYMENT INSURANCE *	20,000.00	20,000.00
A 9055.800-0000	Disability Plan	3,400.00	3,300.00
9055	DISABILITY INSURANCE *	3,400.00	3,300.00
A 9060.800-0000	Hospitalization	1,136,751.00	1,045,000.00
	Combo HRA & NYSHIP		
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE *	1,136,751.00	1,045,000.00
A 9089.800-0000	Other Employee Benefits	3,700.00	1,700.00
	Includes HRA fees		
9089	Other Employee Benefits *	3,700.00	1,700.00
90	**	1,481,851.00	1,427,811.00
A 9711.600-0000	Serial Bonds - Principal	170,000.00	195,000.00
A 9711.700-0000	Serial Bonds - Interest	78,575.00	48,100.00
9711	Serial Bonds *	248,575.00	243,100.00
A 9731.700-0000	Bond Anticipation Notes - Interest		12,500.00
9731	Bond Anticipation Notes *	0.00	12,500.00
97	**	248,575.00	255,600.00
A 9901.930-0000	Transfer to School Food Svc Fund	152,977.00	148,996.00
9901	TRANSFERS TO FUNDS *	152,977.00	148,996.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 GENERAL FUND EXPENSES BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
99	**	152,977.00	148,996.00
9	***	1,883,403.00	1,832,407.00
Grand Totals:		4,685,439.00	4,734,688.00

LONG LAKE CSD

Revenue Status Report For 2023-2024 GENERAL FUND REVENUE BUDGET



Account	Description	2022 - 23		2023 - 24	Proposed Budget	Budget
A 1001	Real Property Taxes					3,263,298.00
A 1040	Appropriation of Planned Balance					
A 1080	Federal Payment in Lieu of Taxes					
A 1081	Other Payments in Lieu of Taxes					0.00
A 1085	School Tax Relief Reimb (STAR)					28,602.00
A 1090	Penalty on Taxes			3,000.00		3,000.00
A 1310	Day School Tuition			3,150.00		2,850.00
A 1315	CONTINUING EDUCATION					
A 1335	Other Student Fees/Charges			1,000.00		1,000.00
A 2350	Youth Services, Other Governments					
A 2401	Interest on Earnings			15,000.00		550.00
A 2650	Sale of Excess Materials					
A 2680	Insurance Recoveries					
A 2701	Refunds of Prior Years Expenditures					0.00
A 2770	Other Unclassified Revenues					0.00
A 3040	State Aid Other - STAR Admin					
A 3101.A	General Aid			495,000.00		490,000.00
A 3101.B	Excess Cost Aid					0.00
A 3102	VLT Lottery Aid					0.00
A 3103	BOCES Aid			65,000.00		65,000.00
A 3106	Sound Basic Education Aid					
A 3260	Textbook Aid			4,000.00		4,000.00
A 3262	Computer Software Aid					
A 3263	Library Material Aid					
A 3265	Small Government Assistance					0.00
A 3289	Other State Aid					
A 4285	Deficit Reduction Assessment Rest					
A 4289	Other Federal Educational Aid					
A 4601	Medicaid Assistance, HRSS			10,000.00		10,000.00
A 5031	Interfund Transfer					

Will be populated after tax levy is finalized in August, 2023.



Account	Description	2023 - 24	2022 - 23
		Proposed Budget	Budget

Grand Totals: 596,150.00 3,868,300.00

LONG LAKE CSD

Budgeting Appropriation Status Report For 2023-2024 LUNCH FUND EXPENSES BUDGET (Detail)



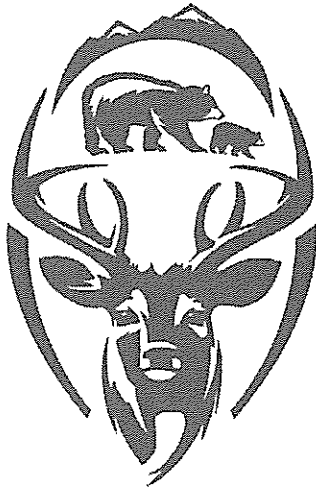
Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget
C 2860.160-0000	Cafeteria Salaries	75,779.00	70,841.00
C 2860.400-0000	Cafeteria Contractual	3,000.00	3,000.00
C 2860.410-0000	Cafeteria Food	32,800.00	30,300.00
C 2860.450-0000	Cafeteria Materials & Supplies	2,950.00	2,750.00
2860	SCHOOL FOOD SERVICE *	114,529.00	106,891.00
28	**	114,529.00	106,891.00
2	***	114,529.00	106,891.00
C 9010.800-0000	Cafeteria Employees Retirement	8,500.00	9,500.00
9010	STATE RETIREMENT *	8,500.00	9,500.00
C 9030.800-0000	Cafeteria Social Security	5,798.00	5,573.00
9030	SOCIAL SECURITY *	5,798.00	5,573.00
C 9060.800-0000	Cafeteria Health Insurance	61,000.00	62,682.00
HRA Plan			
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE *	61,000.00	62,682.00
90	**	75,298.00	77,755.00
9	***	75,298.00	77,755.00
Grand Totals:		189,827.00	184,646.00

LONG LAKE CSD

Revenue Status Report For 2023-2024 LUNCH FUND REVENUE BUDGET



Account	Description	2023 - 24	2022 - 23
		Proposed Budget	Budget
C 1440.B	Breakfast - Student Sale of Meals	2,300.00	2,500.00
C 1440.L	Lunch - Student Sale of Meals	8,500.00	9,500.00
C 1445.B	A La Carte Sales		0.00
C 1445.L	A La Carte Sales	500.00	750.00
C 2401	Interest and Earnings		0.00
C 2665	Sale of Equipment		
C 2770	Misc. Revenues		0.00
C 3190.FB	Breakfast - Federal Reimbursement	7,000.00	6,000.00
C 3190.FL	Lunch - Federal Reimbursement	15,000.00	14,000.00
C 3190.FS	Snack - Federal Reimbursement	550.00	550.00
C 3190.SB	Breakfast - State Reimbursement	400.00	300.00
C 3190.SL	Lunch - State Reimbursement	600.00	550.00
C 3190.SS	Snack - State Reimbursement		
C 4190	USDA Surplus Food	2,000.00	1,500.00
C 4190.EBT	Federal Reimbursement EBT		0.00
C 5031	Interfund Transfer	152,977.00	148,996.00
Grand Totals:		189,827.00	184,646.00



Long Lake
CENTRAL SCHOOL DISTRICT

SCHOOL BUDGET 2023-2024

Voting in the Cafeteria

Tuesday, May 16, 2023

2:00 p.m. - 8:00 p.m.

Qualifications of a Voter

1. A Citizen of the United States;
2. Eighteen years of age; and,
3. A resident within the district for a period of 30 days preceding the budget vote.

Residence for the purpose of this statute means domicile or what one considers their permanent place of residency. For example: if a person resides in Albany and is registered there to vote in the general and local elections then he/she is not a resident of Long Lake, even though he/she may own property and pay taxes here.

***LONG LAKE CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION***

MICHAEL FARRELL

TRISHA HOSLEY

TARA MURPHY

JOAN PAULA

Administrative Salaries Statement

New York State Law requires school districts to publish the cost of employee benefits and other remuneration received by superintendents of schools, assistant or associate superintendents, and any other school administrator or supervisor scheduled to be paid a salary of \$162,000 or more. The Long Lake Central School District Superintendent's estimated compensation data for school year 2023-2024 is shown below.

Salary	\$132,472
Employer Retirement @ 9.76%	12,929
Health, Vision, Dental & Life Insurance	15,824
Employer Social Security @ 7.65%	10,134
Disability	198
Workers Compensation Insurance	520
Technology Reimbursement	1,500
Professional Membership Fees	<u>2,363</u>
Total Annual Compensation	\$175,940

**LONG LAKE CENTRAL SCHOOL
GENERAL FUND BUDGET
SCHOOL YEAR 2023-2024**

GENERAL SUPPORT

		Adopted	Proposed
		<u>2022-23</u>	<u>2023-24</u>
<u>Code</u>			
	<u>Board of Education</u>		
1010.4	Contractual	7,100	7,100
1010.45	Materials and Supplies	1,800	1,800
1010.49	BOCES	7,687	8,000
1040.16	District Clerk – Salary	2,496	2,572
1040.4	District Clerk – Contractual	<u>4,500</u>	<u>4,500</u>
Total		23,583	23,972

Includes funds for board conferences and retreats, supplies and material, board support and recognition, expenses at meetings, district clerk salary, legal notices, help wanted ads, board policy updates, and BOCES health, safety & risk management services.

	<u>Central Administration</u>		
1240.16	Salaries	140,175	153,906
1240.2	Equipment	1,000	-0-
1240.4	Contractual	15,805	15,755
1240.45	Supplies	<u>2,000</u>	<u>2,000</u>
Total		158,980	171,661

Salaries (partial) for superintendent and superintendent secretary, and for office supplies, equipment, inventory software, NYSCOSS, SAANYs, and AASA dues, conferences and travel expenses, Affordable Care Act reporting fees and debt reporting financial management fees.

<u>Code</u>		<u>Adopted 2022-23</u>	<u>Proposed 2023-24</u>
	<u>Finance</u>		
1310.16	Business Administration – Salaries	78,669	81,104
1310.49	BOCES Financial Services	24,370	29,376
1320.16	Auditing – Salary	583	515
1320.4	Auditing – Contractual	8,000	8,400
1325.16	Treasurer – Salary	19,282	19,864
1325.4...	Treasurer – Contractual & Supplies	250	250
1330.16	Tax Collector’s Salary	4,304	4,433
1330.4	Contractual – Tax Roll	1,500	1,500
1330.45	Materials and Supplies	<u>100</u>	<u>100</u>
	Total	137,058	145,542

Includes BOCES fees for State Aid Planning, substitute coordination and mandated post-employment benefit analysis. Also included is the annual audit fee, accounting/payroll/budget software maintenance, salaries for the district tax collector, claims auditor, business manager, and treasurer (partial), tax rolls and tax software, and general materials and supplies.

	<u>Staff</u>		
1420.40	Legal Contractual	14,000	14,000
1430.49	BOCES-Personnel	1,957	1,973
1480.4...	Public Information	<u>1,400</u>	<u>950</u>
	Total	17,357	16,923

Includes outside legal services and BOCES personnel recruitment.

<u>Code</u>		<u>Adopted 2022-23</u>	<u>Proposed 2023-24</u>
	<u>Central Services</u>		
1620.16	Salaries	100,829	107,665
1620.4	Contractual	72,166	71,566
1620.4...	Fuel and Utilities	122,100	139,850
1620.45	Materials and Supplies	25,000	24,000
1620.49	BOCES Central Services	11,000	11,200
1621.16	Maintenance Salaries	15,856	16,954
1621.4	Contractual	27,500	33,835
1670.4...	Central Printing & Mailing	3,825	3,825
1670.49	BOCES Printing	1,000	1,000
1680.49	BOCES Data Processing	<u>62,000</u>	<u>60,000</u>
	Total	441,276	469,895

Reflects the operation and maintenance of the school building and grounds, including salaries for custodial staff, equipment, HVAC maintenance contracts, building insurance, elevator maintenance and fees, BOCES administrative computer services including VOIP phone lines, BOCES Cooperative Purchasing, fiber lines, rising costs of heating oil and other utilities, annual septic system maintenance, pick-up repairs, and gym floor refinishing. Also included is the replacement of a grease trap.

	<u>Special Items</u>		
1910.4	Insurance	1,000	1,000
1920.4	School Association Dues	5,450	5,150
1981.49	BOCES – Administrative Charges	25,000	26,000
1983.49	BOCES- Capital Expenses	<u>2,900</u>	<u>4,000</u>
	Total	34,350	36,150

Includes student accident insurance, dues to various professional associations, and increased expenses for BOCES administration and capital costs.

TOTAL GENERAL SUPPORT	812,604	864,143
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INSTRUCTIONAL

<u>Code</u>		<u>Adopted 2022-23</u>	<u>Proposed 2023-24</u>
	<u>Curriculum Development</u>		
2020.15	Supervision, Instructional	25,000	15,077
2070.15	Instructional Salaries	14,154	6,228
2070.49	BOCES In-Service Training/Instruction	<u>20,000</u>	<u>20,000</u>
	Total	59,154	41,305
	<u>Teaching</u>		
2110.12	Elementary Teaching Salaries	513,235	427,860
2110.13	High School Teaching Salaries	483,211	500,272
2110.14	Substitute Teacher Salaries	25,000	25,000
2110.16	Support Staff Salaries	44,259	46,095
2110.17	Payment in Lieu of Health Insurance	24,000	15,000
2110.2	Equipment	2,000	5,200
2110.4 ...	Contractual, Field Trips, Conferences	48,058	47,730
2110.45	Supplies, ACE Funds	31,193	21,205
2110.48	Textbooks	7,550	1,000
2110.49	BOCES	<u>-0-</u>	<u>2,000</u>
	Total	1,178,506	1,091,362

Includes salaries for teaching personnel, textbooks, instructional supplies, presenters, teaching equipment, copier contracts & supplies, instructional equipment repairs, fingerprint fees, substitute salaries, teacher evaluation software, workshop travel and field trip expenses, summer curriculum training and academic enrichment. Also included are book shelves for our elementary library. American Rescue Plan funds helped to offset multiple budget categories.

<u>Code</u>		<u>Adopted 2022-23</u>	<u>Proposed 2023-24</u>
	<u>Program for Students with Disabilities</u>		
2250.1...	Salaries	120,225	103,846
2250.40	Contractual	5,004	5,400
2250.45	Supplies	175	-0-
2250.47	Special Tuition	2,500	2,500
2250.49	BOCES Special Education Services	92,000	92,000
2280.49	BOCES Occupational Education	<u>40,500</u>	<u>40,500</u>
	Total	260,404	244,246

A portion of the total school population has been identified as special needs by the Committee on Special Education (CSE). Funding supports occupational education, alternative education, occupational therapy, physical therapy, speech and special education programs and software for current and potential needs.

	<u>Special Schools</u>		
2330.15	Adult Education	11,976	12,836
2330.151	Special Schools Salaries	21,240	15,696
2330.4...	Special Schools Contractual/Supplies	<u>4,302</u>	<u>4,590</u>
	Total	37,518	33,122

Includes funding for after school study hall , fitness center attendant, and the K-6 After School Program. American Rescue Plan funds helped to offset multiple budget categories.

	<u>School Library Media</u>		
2610.15	Library Media Specialist Salary	57,768	59,934
2610.4...	Library Supplies/Collections	5,795	2,300
2610.49	BOCES Library Automation	<u>9,100</u>	<u>11,000</u>
	Total	72,663	73,234

Funding of the school library including the BOCES Library automation services.

<u>Code</u>		<u>Adopted 2022-23</u>	<u>Proposed 2023-24</u>
	<u>Computer Assisted Instruction</u>		
2630.22	Computer Hardware	25,000	5,000
2630.4...	Computer Software & Supplies	9,870	5,800
2630.49	BOCES Technician & Internet	<u>56,000</u>	<u>62,000</u>
	Total	90,870	72,800

Computer Services. American Rescue Plan funds helped to offset computer hardware needs.

	<u>Attendance</u>		
2805.16	Salaries	<u>4,500</u>	<u>4,500</u>
	Total	4,500	4,500
	<u>Guidance</u>		
2810.15	Guidance Salary	68,195	70,752
2810.45	Supplies/Testing Materials	<u>1,880</u>	<u>940</u>
	Total	70,075	71,692

Funds for salaries, supplies, college references, and student testing materials.

	<u>Health</u>		
2815.16	Support Staff Salaries	38,340	41,276
2815.4	Contractual	6,500	6,500
2815.45	Supplies	1,400	1,300
2820.40	School Psychologist	50,357	20,000
2820.45	Psychologist Supplies	700	-0-
2820.49	BOCES – Mental Health Services	12,000	-0-
2825.40	Social Work Contractual	<u>6,000</u>	<u>16,000</u>
	Total	115,297	85,076

Resources fund the health care provider and materials, the annual medical center services fee and social work services. This budget reflects changes to our psychologist/mental health/social worker positions.

<u>Code</u>		<u>Adopted 2022-23</u>	<u>Proposed 2023-24</u>
	<u>Co-Curricular Activities</u>		
2850.15	Salaries	31,815	28,264
2850.45	Materials & Supplies	<u>500</u>	<u>500</u>
	Total	32,315	28,764

The money in this category funds stipends for class activity chaperones, field trip chaperones, lead teacher, and stipends for various clubs.

	<u>Interscholastic Athletics</u>		
2855.15	Salaries	10,000	10,000
2855.4	Contractual	20,500	20,500
2855.45	Supplies	2,500	3,300
2855.49	BOCES	<u>2,100</u>	<u>2,500</u>
	Total	35,100	36,300

Stipends for coaches, fees for sports officials and time keepers, supervision at home events, uniforms and supplies for sports program whether at LLCs or as a merged team. All merged team expenses (other than transportation) are split with Indian Lake CSD.

TOTAL INSTRUCTIONAL	1,956,402	1,782,401
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TRANSPORTATION

	<u>Pupil Transportation</u>		
5510.16	Salaries	73,775	73,992
5510.2...	Equipment	1,000	22,000
5510.4	Contractual	15,600	14,000
5510.45...	Supplies/Fuel	28,500	31,000
5510.4540	Labor	13,000	13,000
5510.49	BOCES Bus Driver Training, Testing	<u>1,400</u>	<u>1,500</u>

TOTAL PUPIL TRANSPORTATION	133,275	155,492
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Bus driver salaries, maintenance and repair of all buses through the Tupper Lake CSD, vehicle gas and diesel and vehicle insurance. A new bus is budgeted to take the place of a 10 year old bus. Most of the cost will be covered by our Bus Purchase Reserve Fund, leaving \$22,000 to be covered through the school budget.

UNDISTRIBUTED

<u>Code</u>		<u>Adopted</u> <u>2022-23</u>	<u>Proposed</u> <u>2023-24</u>
	<u>Employee Benefits</u>		
9010.8	State Retirement (ERS)	45,000	-0-
9020.8	Teachers Retirement (TRS)	153,000	155,000
9030.8	Social Security	147,178	155,000
9040.8	Workers' Compensation	12,633	8,000
9050.8	Unemployment Insurance	20,000	20,000
9055.8	Disability Insurance	3,300	3,400
9060.8	Hospital, Medical & Dental Insurance	1,045,000	1,136,751
9089.8	Other Employee Benefits	<u>1,700</u>	<u>3,700</u>
	Total	1,427,811	1,481,851

This category includes monies for employee retirement benefits, employer's social security contributions, workers' compensation, unemployment and disability premiums and the district's health insurance plan. The Employee Retirement Reserve Fund is being used to fund the NYS Retirement Budget.

	<u>Bond Debt Payments</u>		
9711.6	Serial Bonds Principal	195,000	170,000
9711.7	Serial Bonds Interest	48,100	78,575
9731.6	BAN Principal	-0-	-0-
9731.7	BAN Interest	<u>12,500</u>	<u>-0-</u>
	Total	255,600	248,575

Bond payments for voter approved capital construction project.

	<u>Interfund Transfer</u>		
9901.93	Transfer to Lunch Fund	<u>148,996</u>	<u>152,977</u>
	Total	148,996	152,977
	TOTAL UNDISTRIBUTED	<u>1,832,407</u>	<u>1,883,403</u>

GENERAL FUND BUDGET TOTAL	4,734,688	4,685,439
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BUDGETARY COMPONENTS SCHOOL YEAR 2023-2024

FUNCTIONAL AREA	SBM CODE	CURRENT TOTAL	PROPOSED TOTAL	ADMIN CURRENT	ADMIN PROPOSED	PROGRAM CURRENT	PROGRAM PROPOSED	CAPITAL CURRENT	CAPITAL PROPOSED
BOARD OF ED	1099.0	23,583	23,972	23,583	23,972				
CENTRAL ADMIN	1299.0	158,980	171,661	158,980	171,661				
FINANCE	1399.0	137,058	145,542	137,058	145,542				
LEGAL SERVICES	1420.0	14,000	14,000	14,000	14,000				
PERSONNEL	1430.0	1,957	1,973	1,957	1,973				
PUBLIC INFORMATION	1480.0	1,400	950	1,400	950				
OPERATION OF PLANT	1620.0	331,095	354,281					331,095	354,281
MAINTENANCE OF PLANT	1621.0	43,356	50,789					43,356	50,789
OTHER CENTRAL SERVICES	1699.0	66,825	64,825	66,825	64,825				
JUDGMENTS & CLAIMS	1930.4	-0-	-0-						
OTHER SPECIAL ITEMS	1998.0	34,350	36,150	34,350	36,150				
SUPERVISION REGULAR SCHOOL	2020.0	25,000	15,077	25,000	15,077				
INSTRUCTIONAL (NET OF SUPERVISION)	2999.0	1,931,402	1,767,324			1,931,402	1,767,324		
PURCHASE OF BUSES	5510.21	-0-	22,000					-0-	22,000
OTHER DISTRICT TRANSPORTATION	5510.0	133,275	133,492	13,000	13,390	120,275	120,102		
CONTRACTUAL TRANSPORTATION	5540.0	-0-	-0-						
EMPLOYEE BENEFITS	9098.0	1,427,811	1,481,851	234,780	230,914	996,169	1,093,945	196,862	156,992
DEBT SERVICE	9898.0	255,600	248,575					255,600	248,575
OTHER TRANSFERS	9951.0	148,996	152,977			148,996	152,977		
TRANSFER TO CAPITAL	9950.9								
TOTAL		4,734,688	4,685,439	710,933	718,454	3,196,842	3,134,348	826,913	832,637

BUDGET SPREADSHEET

			Proposed
	2021-2022	2022-2023	2023-2024
Budget Summary			
General Support	768,106	812,604	864,143
Instruction	1,915,008	1,956,402	1,782,401
Pupil Transportation	176,279	133,275	155,492
Undistributed	<u>1,748,627</u>	<u>1,832,407</u>	<u>1,883,403</u>
General Fund Budget Total	4,608,020	4,734,688	4,685,439
Projected Revenues			
State Aid	484,000	494,000	499,000
BOCES	55,000	65,000	65,000
Interest on Deposits	1,500	550	15,000
Miscellaneous	<u>18,600</u>	<u>16,850</u>	<u>17,150</u>
Total External Revenues	559,100	576,400	596,150
Appropriated Fund Balance	813,920	866,388	692,429
Total Revenues & Appropriated FB	1,373,020	1,442,788	1,288,579
Planned Balance	285,000	285,000	285,000
Tax Levy Summary			
General Fund Appropriation	4,608,020	4,734,688	4,685,439
Less Projected Revenues & App. FB	<u>1,373,020</u>	<u>1,442,788</u>	<u>1,288,579</u>
Tax Levy Summary	3,235,000	3,291,900	3,396,860
 Tax Rate Summary-Long Lake (Per \$1,000 Assessed Value)	 \$5.3548	 \$5.4213	 \$5.594

Tentative, April 2023

TAX RATE PROJECTION

SCHOOL YEAR 2023-2024

The tax rate is determined annually and is based on taxable assessed property values and the tax levy required to support the General Fund Budget. Our district has two geographic components: state lands in Arietta and taxable assessed property in the Town of Long Lake. The state establishes Arietta's assessed value and the Town of Long Lake's assessed values are established by the assessor. For the 2023-2024 school year, the State set the Town of Long Lake's equalization rate at 90% for both Arietta and Long Lake. The combination of these two property values equals the district's total value. The tax levy is then apportioned between Arietta and Long Lake based on their respective percentage of the district's total assessed value. The separate tax levies are then calculated by dividing the apportioned levy by the associated assessed value. The resulting figure is the tax rate per \$1,000 of assessed value. The tax levy calculations for school year 2023-2024 are estimated below.

	ARIETTA	LONG LAKE
Taxable Assessed Value:	\$26,078,062	\$581,135,867
State Equalization Rate	90%	90%
Full Value used for Apportionment	\$28,975,624	\$645,706,519
Total district value:	\$674,682,143	
Proportion of district value:	4.294707%	95.705293%
School tax levy:	\$3,396,860	
Levy Apportioned by Municipality:	\$145,885	\$3,250,975
Tax rate per \$1,000 of assessed value 2023-2024:	\$ 5.594166	\$ 5.594174

Tax Rate Comparison:

2022-2023	\$5.421318	\$5.421318
2021-2022	5.354765	5.354765
2020-2021	5.106079	5.106079
2019-2020	4.796276	4.796276
2018-2019	4.673761	4.673761
2017-2018	4.572867	4.572867
2016-2017	4.486221	4.486221
2015-2016	4.471709	4.471709
2014-2015	4.304469	4.304469
2013-2014	4.159804	4.159804
2012-2013	3.75275	3.75275
2011-2012	3.65934	3.65934

(Tentative, April 2023)

Equalized Total Assessed Value 705,617,891

School District - 203201 Long Lake 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	16	5,258,112	0.75
13500	TOWN - GENERALLY	RPTL 406(1)	26	8,637,578	1.22
13800	SCHOOL DISTRICT	RPTL 408	1	7,938,056	1.12
19950	MUNICIPAL RAILROAD	RPTL 456	4	502,222	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	2,130,221	0.30
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	2	2,083,000	0.30
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	3,604,111	0.51
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,038,667	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	38,889	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	1,046,049	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	24	1,102,433	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	507,339	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	50	4,482,952	0.64
41834	ENHANCED STAR	RPTL 425	70	4,845,201	0.69
41854	BASIC STAR 1999-2000	RPTL 425	79	2,370,000	0.34
47450	FOREST/REF LAND - FISHERACT	RPTL 480	11	6,119,148	0.87
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	24	17,147,097	2.43
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	9,041	0.00

Total Exemptions Exclusive of

System Exemptions:

Total System Exemptions:

Totals:

363	68,860,116	9.76
0	0	0.00
363	68,860,116	9.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Property Tax Report Card
200701 - LONG LAKE CSD

2022-2023 - Page 1
Official - as of 04/04/2023 09:45 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtiserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name:
Preparer's Telephone Number:

ELIZABETH HOSLEY
518-624-2221

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	4,734,688	4,685,439	-1.04 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	3,291,900	3,396,860	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	3,291,900	3,396,860	3.19 %
F. Permissible Exclusions to the School Tax Levy Limit	210,528	232,041	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	3,081,376	3,164,824	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	3,081,372	3,164,819	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	4	5	
Public School Enrollment	59	54	-8.47 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	272,434	168,763
Assigned Appropriated Fund Balance	866,388	692,429
Adjusted Unrestricted Fund Balance	201,821	187,417
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.26 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	BUS PURCHASE	For the cost of any object or purpose for which bonds may be issued.	57,680	500	None
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	40,277	40,700	None
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	14,220	14,300	None
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	<input type="text" value="10,257"/>	<input type="text" value="10,300"/>	None
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS & ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="33,100"/>	<input type="text" value="23,866"/>	Used for Retirement Obligations
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="80,000"/>	<input type="text" value="80,000"/>	Planned usage of \$40,000 in 23-24 school year budget
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve + (add)			<input type="text"/>	<input type="text"/>	

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf
OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Vld

Long Lake CSD Board of Education
Long Lake Central School
20 School Lane
Long Lake, NY 12847

March 17, 2023

Dear Board of Education:

I am writing to resign from my position as Superintendent/Principal effective June 29, 2023.

I am extremely grateful for the opportunity to work at Long Lake Central School for the past 13 years, six as a teacher and seven as a district leader. The decision to pursue a new professional opportunity was difficult for me, both personally and professionally, but after a great deal of reflection, I've determined it is what's best for me at this point in my journey. In the time that I have worked at Long Lake CSD, I have felt supported, valued, and have had continuous opportunities to learn and grow. Thank you for the honor and privilege to be part of this special community.

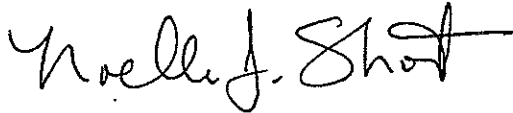
I want to first and foremost underscore how proud I am to know, support, and connect with the students at Long Lake CSD. In the years that I have worked at LLCs, I have admired and celebrated their ability to express themselves clearly and creatively, their confidence to try new things, their courage to be their full selves, and the genuine kindness and compassion they express for their peers and community as a whole. It is really rewarding to work in a PK-12 building and to see students arrive on their first day as a four year old and then many years later walk across the stage with a diploma in hand as a high school graduate. I cherish the opportunities I have had to work with LLCs students as a teacher, principal, and superintendent.

I want to express the confidence and pride I have in the staff at Long Lake CSD. The teachers, custodians, bus drivers, kitchen staff, and office employees are extremely hard-working, passionate about their professions, and most importantly, each and every staff member rolls up their sleeves and goes the extra mile to do what's best for kids. This is what makes Long Lake CSD such a special place, one where students can be their full selves and feel seen, heard, and safe, and it is thanks to the environment the staff creates for our students. It has been an honor to work alongside so many talented people, and to learn, grow, and find our way through challenging and meaningful work together. I am a better teacher, administrator, and person because of the opportunity to work with each of them.

Finally, I'd like to thank you all as Board of Education members for your partnership, support, and service to education. I am grateful to the board for giving me the opportunity to start a career at LLCs in 2010, and for the opportunity to take on the role of Superintendent/Principal as an interim in 2016 and then in full capacity in 2017. We have had to work together to make impactful decisions, some more difficult than others, and I have always found the board to be thoughtful, professional, and guided by the goal of creating the best educational experience for our students and staff. I have appreciated our discussions and I have valued the work we've done to do the best we can in the present while also always thinking about what's ahead.

The past 13 years have been extremely rewarding for me. Thank you for the opportunity to learn and grow, to teach and lead, and to be part of an extremely creative, supportive, and talented team and community. It's difficult to define what a small school experience is like to someone who has never experienced it, but once you are part of it, you know its magic because you can feel it. I will always cherish how this place has made me feel, and I will continue to advocate for small, rural schools wherever my career path takes me.

With sincere gratitude,

A handwritten signature in black ink that reads "Noelle J. Short". The signature is written in a cursive, flowing style with a long horizontal stroke at the end.

Ms. Noelle J. Short

**LONG LAKE CENTRAL SCHOOL DISTRICT
TEXT ADOPTION FORM**

3/1/2023 Math 7-12 Patrick Curtin
Date Department Submitted by:

Current Text Mathematics Grade 7 and Grade 8

Author(s) Bennett et al., 2010

Edition Copy right 2010/2012

Publishing Co. Holt McDougal grade 7/8 Copyright 2010/2012

Proposed Text: Eureka Math Grade 7 and 8

Author(s) Baldrige et al., 2015

Publishing Co. Great minds Copyright 2016

Readability Level designed for the grade level.

Grade Level of Targeted Population 7and8th grade Approximate Number of Students

Cost of Each Text: \$ Total cost 1487.62 see attached for break down.

Reasons for adoption of new text: (State the weaknesses of the current text and strength of the new text. Also indicate what other texts were reviewed.)

Current book came out when common core first adopted and know one knew how it would be implemented/assessed. New program would align with k-8 from the same company. New program offers guided notes which is beneficial for breaking down word problems. Other companies looked at McGraw Hill, continental press.

List any auxiliary materials you plan to purchase along with the text (teachers manual, audiovisual aids, tests for duplication, workbooks, etc.). Indicate the expense involved for each and specify whether that expense is a one-time expense or annual.

Item Grade7 teacher edition	Cost 2@165=330	(x) Once	() Annual
Item Grade 8 teacher edition	Cost 2@165=330	(x) Once	() Annual
Item Workbook	Cost 12@37.54=450.48	() Once	(x) Annual
Item Online access	Cost <u>12</u> @23.1= 277.2	() Once	(x) Annual

Approval: Department Chairperson: Patrick Curtin

Superintendent/Board: _____



every child
is capable of
greatness

Great Minds Quote

Date	January 4, 2023	Quote Number	00270223
Expiration Date			
Prepared By	Terrill Hammons	Contact Name	Patrick Curtin
Email	terrill.hammons@greatminds.org	Phone	(518) 624-2147
		Email	pcurtin@longlakecsd.org
Bill to Name	Long Lake Central School District	Ship to Name	Long Lake Central School District
Bill To	PO Box 217 Long Lake, NY 12847	Ship To	20 SCHOOL LN LONG LAKE, NY 12847

Make Payment to:
Great Minds PBC Tax ID: 84-3785772

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Mail payment to:
Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Wire/ACH details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

Eureka - Print	ISBN	Quantity	List Price	Discount	Total Price
Grade 7					
Eureka Math Grade 7 Teacher Edition Set (Books #1-6; Modules 1-6)	978-1-63255-619-6	2.00	\$165.00	0.00%	\$330.00
Eureka Math Grade 7 Learn, Practice, Succeed Workbook Set (Modules 1-6)	978-1-64054-978-4	4.00	\$37.54	0.00%	\$150.16
Grade 8					
Eureka Math Grade 8 Teacher Edition Set (Books #1-6; Modules 1-7)	978-1-63255-626-4	2.00	\$165.00	0.00%	\$330.00
Eureka Math Grade 8 Learn, Practice, Succeed Workbook Set (Modules 1-7)	978-1-64054-987-6	8.00	\$37.54	0.00%	\$300.32

Eureka - Online	ISBN	Quantity	List Price	Discount	Total Price
Grade Multiple					
Eureka Math Equip & Affirm Student License (School Yr: Service End Date (6/30 of School Year 2023 - 2024 unless noted otherwise)	GM-01329	12.00	\$17.85	0.00%	\$214.20
Eureka Math in Sync Student License (Print/Digital School Yr: Service End Date (6/30 of School Year 2023 - 2024 unless noted otherwise)	GM-01291	12.00	\$5.25	0.00%	\$63.00

Print	\$1,110.48
Online	\$277.20

Solution Subtotal	\$1,387.68
Discount	(\$0.00)
Shipping and Handling	\$99.94
<i>*Pre-Tax Solution Total</i>	<i>\$1,487.62</i>
Estimated Sales Tax	\$0.00
Estimated S&H Tax	\$0.00
Total Solution:	\$1,487.62

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.

**Tax Exemption: If Customer is exempt from paying any or all taxes, customer shall provide written evidence of such tax exemption issued by the applicable taxing authority.*



Long Lake
CENTRAL SCHOOL DISTRICT

Vlg.

Field Trip Request Form

Please submit to the Treasurer at least (2) weeks before the trip. Note: **overnight field trips must be submitted in advance of two board meetings**, unless approved as an exception by the Superintendent.

After approval, you must see the Deputy Treasurer for purchase orders or checks.

Field Trip Request For: Junior Class Field Trip

Date(s) Of Trip: 5/30/23 - 5/31/23 Place: Niagara Falls, NY

Time of Departure: 8:00 AM Time of Return: 4:30 PM

Number of Students (attach list of names): 6

Names of Chaperones (must have approval): Katie Connell Josh Tremblay

Substitute(s) Needed ☒ YES ☐ NO For Whom: Katie Connell Josh Tremblay

Transportation Needed ☒ YES ☐ NO Estimated Round Trip Mileage: 566

EXPENSES

Budget Area _____

Fees/Registration Expenses (if any) 553.05 ✓

Chaperone Stipend(s) (if applicable) 424 ✓

Lodging/Meals (if applicable) 1,121.35 ✓

Miscellaneous 680 ✓

TOTAL COST 2,778.40 ✓

[Signature]
Treasurer Signature

PLEASE ATTACH THE FOLLOWING FOR FINAL APPROVAL:

1. Copy of letter to parents / permission form.
2. Names of students attending.
3. Purpose of trip and how it aligns to class / group / school goals.

Transportation Available ☒ YES ☐ NO

Driver: Jerry

Approved by Superintendent ☒ YES ☐ NO

[Signature]
Deputy Treasurer Signature

[Signature]
Superintendent Signature

BOE Approved (if overnight) ☐ YES ☐ NO Date of BOE Approval: _____

Website Calendar _____ AESOP Confirmation #(s) _____



Proposal for Junior Class Trip to Niagara Falls

Tentative Date:

Tuesday May 30th, 2023 - Wednesday May 31st, 2023

Students Attending:

Bryon Bozak
Harrison Hall
Nathan Hosley
Luke Keller
Fanny Lamos
Sofia Lamos

Chaperones:

Josh Tremblay
Katie Connell

Bus Driver:

To be determined

Transportation:

School bus - 566 miles round trip

Long Lake CSD to Wingate by Wyndham Niagara Falls

Activities:

Aquarium of Niagara

\$19.95 per person x 9 = \$179.55 ✓

Cave of the Winds Tour

\$12pp x 9 = \$108 ✓

Maid of the Mist Boat Ride

\$28.25pp x 9 = \$254.25 ✓

Niagara Falls Observation Tower

\$1.25pp x 9 = \$11.25 ✓

Activities Total:

\$553.05 ✓



taxes should come
off and total
will be \$511

Accommodations:

Wingate by Wyndham Niagara Falls
333 Rainbow Blvd, Niagara Falls, NY 14303
5 rooms at \$102 (taxes, fees)

\$581.35

Meals:

Tuesday Breakfast: at your own expense
Tuesday Lunch: $\$15\text{pp} \times 9 = \$135 \times 20\% \text{ tip} = \162 ✓
Tuesday Dinner: $\$20\text{pp} \times 9 + \$180 \times 20\% \text{ tip} = \216 ✓
Wednesday Breakfast: Complimentary breakfast at the hotel
Wednesday Lunch: $\$15\text{pp} \times 9 = \$135 \times 20\% \text{ tip} = \162 ✓

Meals Total:

\$540 ✓

Additional Costs:**Chaperone Cost:**

Two Chaperones
Faculty Overnight School Day (5/30) $\$212 \times 2 = \424

\$424 ✓

Substitutes:

Josh Tremblay and Katie Connell
2 subs (May 30th, 2023) $\times \$120 = \240
2 subs (May 31st, 2023) $\times \$120 = \240

\$480 ✓

Petty and Emergency Cash:
For incidentals

\$200 ✓

TOTAL ESTIMATED COST:

\$2,778.40 ✓

Justification:

The school's traditional trip to Niagara Falls exposes students to a variety of geography, history, and culture. Providing these opportunities to our students will allow them to grow citizens that can formulate their own opinions and beliefs by seeing this natural landmark and all other amenities that surround it.



Tuesday May 30th,

8am - Luggage check then depart LLCS

5 hours travel plus 30 minute stop for quick lunch at a rest stop.

1:30pm - Arrive at Niagara Falls - Visit attractions, have dinner, then check into the hotel

View Falls from the observation tower

Maid of the Mist (20 minutes)

Cave of the Winds Tour (60 minutes)

5:00pm - Check in at hotel

6:00pm-9:30pm - Hotel pool, dinner, explore shops, view the falls at night, possibly fireworks

10pm - Return to hotel

Wednesday May 31st

8am - Breakfast at hotel, pack up belongings

9am - Aquarium

11am - Depart for Long Lake

12:30 - Stop for lunch at 12:30 in Manchester, NY. Multiple fast food options here.

1:00pm - Final stretch of the commute to Long Lake.

4:30 - Estimated time of arrival at Long Lake CSD



Long Lake Central School District

Health Care Proxy Form

Date:

I, _____, hereby authorize **Joshua Tremblay** and **Katie Connell**
to act as agents for me in the event of an emergency involving my child,

_____ (Date of Birth: _____).

Joshua Tremblay and **Katie Connell** have my permission to access medical care for
_____ and may agree to any X-RAY examination, medical,
dental, or surgical diagnosis, treatment and hospital care as advised and supervised by a physician,
surgeon, dentist (as appropriate), licensed to practice under the laws of the state where services are
rendered, either at a doctor's office or in any hospital.

Our health insurance information is as follows: (Please attach a copy of your insurance card)

Medications and/or allergies are listed below:

I can be reached at _____ with any questions.

Sincerely,

Parent/Guardian Signature:

Parent/Guardian Printed Name:



Long Lake Central School District

Junior Class Student Contract and Permission Slip

All students participating in the Junior Trip agree to uphold the following expectations:

1. Participation and attendance in the Junior Trip is based on academic performance and behavior. The Superintendent and my Class Advisor will assess my behavior and academic progress. If it's determined that I am at risk, I may be excluded from the trip.

Parent/Guardian Initials _____

Student Initials _____

2. I understand that I am representing Long Lake School district and agree to conduct myself according to the Long Lake Central School District Conduct and Discipline Code.

Parent/Guardian Initials _____

Student Initials _____

3. I understand that the possession and/or consumption of alcoholic beverages and illegal drugs in is illegal and **strictly** forbidden under the Long Lake Central School District Discipline Code of Conduct. Failure to adhere to this rule will result in being sent home **at the expense of the parents**.

Parent/Guardian Initials _____

Student Initials _____

4. I understand that my Class Advisor and Superintendent have the right and will search luggage and personal effects prior to departure from school and, if deemed necessary, during the trip, my advisor and/or chaperone have the right to search luggage and personal effects.

Parent/Guardian Initials _____

Student Initials _____

5. I understand that while participating in the Junior Class Trip, Mr. Tremblay and Ms. Connell, the chaperones, are fully responsible for all students.

Parent/Guardian Initials _____

Student Initials _____

6. I agree to act respectfully towards the chaperones at all times during the trip.

Parent/Guardian Initials _____

Student Initials _____

7. I will follow **all** directions and expectations of the chaperones during the trip.

Parent/Guardian Initials _____

Student Initials _____



8. I will abide by **all** curfews involved in this trip.

Parent/Guardian Initials _____

Student Initials _____

9. I agree that I will be in the presence of the chaperones or another student AT ALL TIMES **and the chaperones will know where I am at all times.**

Parent/Guardian Initials _____

Student Initials _____

10. I agree to have photo identification in my possession at all times.

Parent/Guardian Initials _____

Student Initials _____

11. I agree to be prompt and on time to all meeting spots established by the group.

Parent/Guardian Initials _____

Student Initials _____

12. I understand that the chaperones have the right to restrict my participation in activities at any time during the trip and if I choose to not follow the directions or I choose to act inappropriately, **they can send me home at my parents' expense.**

Parent/Guardian Initials _____

Student Initials _____

The signature of a parent or guardian constitutes permission for their son/daughter to participate in this Junior Class Trip.

Parent/Guardian Signature

Date

Student Signature

Date



Dear Class of 2024, Parents and Guardians,

On Tuesday, May 30th, the junior class will be attending an overnight field trip to Niagara Falls. Please note that students will be staying in a room with each other if all students attend the trip.

There will be a mandatory meeting at 2:40pm on May, 23rd for students and parents/guardians to review rules and expectations for the trip.

Students will arrive at school as they usually do, and then depart at 8:00am for Niagara Falls. All expenses including lodging, meals, and activities will be covered by the schools district except for breakfast on the first day. Any other expenses will be the responsibility of the student. The chaperones for this field trip will be Mr. Tremblay and Ms. Connell.

Students will need to bring the following items:

- Clothes appropriate for the activities planned (swimming attire, sneakers, etc.). It is possible to get wet through the poncho on the Maid of the Mist Voyage and Cave of the Winds attractions.
- Any items needed for an overnight trip.
 - Phone charger
 - Toothbrush and toothpaste
 - Spending money for any shopping or snacks

Attached you will find additional information and the permission slip for attending the field trip. **Please return the signed waiver and permission slip to Mr. Tremblay by Tuesday, April 25th.**

Sincerely,

Josh Tremblay
Library Media Specialist
11th Grade Class Advisor



Permission to Attend Junior Trip

(Date)

_____ has my permission to attend the Junior Class Trip to Niagara Falls from Tuesday, May 30th to Wednesday, May 31st, 2023. We will attend the mandatory meeting at 2:40pm on Friday, May 13th.

(Parent/Guardian Name - printed)

(Parent/Guardian Signature)



Parents Information for Junior Class Field Trip to Niagara Falls

Itinerary:

Tuesday May 30th

8am - Luggage check then depart LLCS

5 hours travel plus 30 minute stop for quick lunch at a rest stop.

1:30pm - Arrive at Niagara Falls - Visit attractions, have dinner, then check into hotel

View Falls from observation tower

Maid of the Mist (20 minutes)

Cave of the Winds Tour (60 minutes)

5:00pm - Check in at hotel

6:00pm-9:30pm - Hotel pool, dinner, explore shops, view the falls at night, possibly fireworks

10pm - Return to hotel

Wednesday May 31st

8am - Breakfast at hotel, pack up belongings

9am - Aquarium

11am - Depart for Long Lake

12:30 - Stop for lunch at 12:30 in Manchester, NY. Multiple fast food options here.

1:00pm - Final stretch of the commute to Long Lake.

4:30 - Estimated time of arrival at Long Lake CSD

Accommodations:

333 Rainbow Blvd

Niagara Falls, New York 14303

+1-716-285-4000

Meals:

Breakfast will be at the student's expense on the first day.

[Sign in](#)

Secure booking — only takes 2 minutes!

Fully refundable before Mon, May 29, 11:59pm (property local time)

You can change or cancel this stay if plans change. Because flexibility matters.



Sign in to book faster ↕

Who's checking in?

Room 1: 1 Adult, 4 Children, 2 Queen Beds, Non-smoking

✓ Breakfast included ✓ Free WiFi

First name*

(e.g. John)

Last name*

(e.g. Smith)

Mobile phone number *

USA +1

So the property can reach you

☒ Receive text alerts about this trip. Message and data rates may apply.

Special Requests (optional) ↕

Room 2: 1 Adult, 2 Children, 2 Queen Beds, Non-smoking

✓ Breakfast included ✓ Free WiFi

First name

(e.g. John)

Last name

(e.g. Smith)

Special Requests (optional) ↕

Wingate By Wyndham Niagara Falls

7.2/10 Good (1,863 reviews)

Guests rated this property 7/10 for cleanliness

5 Rooms: Room, 2 Queen Beds

Check-in: Tue, May 30

Check-out: Wed, May 31
1-night stay

Price details

5 rooms x 1 night \$509.95

15% off

Taxes \$71.40

Total \$581.35

Deposits collected by property

RESOLUTION AUTHORIZING PARTICIPATION IN OSWEGO COUNTY BOCES'
COOPERATIVE PURCHASING PROGRAM

WHEREAS,

The Cooperative Purchasing Service is a plan of a number of public school districts in the Oswego County Board of Cooperative Educational Services Area in New York (known as the Center for Instruction, Technology & Innovation [CiTi]), to bid jointly for water testing and sampling services, and

WHEREAS,

Long Lake Central School District (hereinafter the "Participant") is desirous of participating with Oswego County Board of Cooperative Educational Services/CiTi and other Boards of Cooperative Educational Services and public school districts in the joint bidding of the services mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The participant wishes to appoint the Oswego County Board of Cooperative Educational Services/CiTi to advertise for bids, accept bids, tabulate bids and award bids on their behalf; therefore

BE IT RESOLVED,

The participant hereby appoints Oswego County Board of Cooperative Educational Services/CiTi to represent it in all matters relating above, and designates the Oswego County Board of Cooperative Educational Services/CiTi designated newspaper(s) as the legal publication(s) for all Cooperative Purchasing bid notifications, and,

BE IT FURTHER RESOLVED,

The participant authorizes the Oswego County Board of Cooperative Educational Services/CiTi to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned services, and,

BE IT FURTHER RESOLVED,

The participant agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating districts; (3) abide by the Award of the Oswego County Board of Cooperative Educational Services/CiTi; (4) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the
 _____ Central School Board of
 Education, hereby certify that the above resolution was adopted by the required majority vote of the
 Board of Education meeting held on _____.

Signature of District Clerk

Date

SUBJECT: STUDENT PHYSICALS**Health Examination and Certificate****Health Examination**

Each student enrolled in a District school must have a satisfactory health examination conducted by a duly licensed physician, physician assistant, or nurse practitioner within 12 months prior to the commencement of the school year of the student's entrance into:

- a) A District school at any grade level;
- b) Pre-kindergarten or kindergarten; and
- c) In grades 1, 3, 5, 7, 9 and 11.

The District may also require an examination and health history of a student when it is determined by the District that it would promote the educational interests of the student.

The District will also provide health examinations before participation in strenuous physical activity and periodically throughout the season as necessary, as well as for the issuance of employment certificates, vacation work permits, newspaper carrier certificates, and street trades badges.

Health Certificate

Each student must submit a health certificate attesting to the health examination within 30 calendar days after his or her entrance into:

- a) A District school at any grade level;
- b) Pre-Kindergarten or kindergarten; and
- c) In grades 1, 3, 5, 7, 9 and 11.

The building principal or designee will send a notice to the parent of, or person in parental relation to, any student who does not present a health certificate, that if the required health certificate is not furnished within 30 calendar days from the date of the notice, an examination by health appraisal will be made of the student by the Director of School Health Services.

The health certificate will be filed in the student's cumulative record. The health certificate must:

- a) Be on a form prescribed by the Commissioner;

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)

- b) Describe the condition of the student when the examination was given, provided that such examination was not given more than 12 months prior to the commencement of the school year in which the examination is required;
- c) State the results of any test conducted on the student for sickle cell anemia;
- d) State whether the student is in a fit condition of health to permit his or her attendance at a District school and, where applicable, whether the student has impaired sight or hearing, has received a scoliosis screening, or has any other physical disability which may tend to prevent the student from receiving the full benefit of school work or from receiving the best educational results, or which may require a modification of such work to prevent injury to the student;
- e) State the student's body mass index (BMI) and weight status category; and
- f) Be signed by a duly licensed physician, physician assistant, or nurse practitioner, who is:
 - 1. Authorized by law to practice in New York State consistent with any applicable written practice agreement; or
 - 2. Authorized to practice in the jurisdiction in which the examination was given, provided that the Commissioner has determined that the jurisdiction has standards of licensure and practice comparable to those of New York State.

A licensed health professional with appropriate training may conduct a scoliosis screening.

Dental Health Certificate

The District will request a dental health certificate from each student at the same time that health certificates are required.

The District may also request an assessment and dental health history of a student when it is determined by the District that it would promote the educational interests of the student.

A notice of request for a dental health certificate will be distributed at the same time that the parent or person in parental relation is notified of health examination requirements. The notice of request for a dental health certificate will list dental practices, dentists, and registered dental hygienists to which students may be referred for dental services on a free or reduced cost basis upon request of the student's school.

(Continued)

SUBJECT: STUDENT PHYSICALS (Cont'd.)

The dental health certificate will be filed in the student's cumulative record. The dental health certificate must:

- a) Describe the dental health condition of the student when the assessment was given, provided that the assessment was not given more than 12 months prior to the commencement of the school year in which the assessment is requested; and
- b) State whether the student is in fit condition of dental health to permit his or her attendance at a District school; and
- c) Be signed by a duly licensed dentist, or a registered dental hygienist, who is:
 1. Authorized by law to practice in New York State, and consistent with any applicable written practice agreement; or
 2. Authorized to practice in the jurisdiction in which the assessment was performed, provided that the Commissioner has determined that the jurisdiction has standards of licensure and practice comparable to New York State.

Examination by Health Appraisal

The Director of School Health Services will cause students who are required to, but have not submitted, the required health certificate and students with disabilities to be separately and carefully examined and tested to ascertain whether any student has impaired sight or hearing, or any other physical disability which may tend to prevent the student from receiving the full benefit of school work or from receiving the best educational results, or which may require a modification of work to prevent injury to the student.

Each examination will include a calculation of the student's BMI and weight status category. Further, the physician, physician assistant, or nurse practitioner administering the examination will determine whether a one-time test for sickle cell anemia is necessary or desirable and, if so determined, will conduct the test and include the results in the health certificate.

Unless otherwise prohibited by law, if it is ascertained that a student has impaired sight or hearing, or a physical disability or other condition, including sickle cell anemia, the building principal or designee will notify, in writing, the student's parent or person in parental relation as to the existence of the disability. If the parent or person in parental relation is unable or unwilling to provide the necessary relief and treatment for the student, it will be reported by the building principal or designee to the Director of School Health Services, who then has the duty to provide relief for the student.

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)**District Reporting of BMI and Weight Status Category**

Each school year, the New York State Department of Health randomly selects a certain number of districts across New York State to report, in the aggregate, students' BMI and weight status categories. Selected districts must report BMI results on-line using the Department of Health's Health Provider Network secure website. A student's parent or person in parental relation may refuse to have the student's BMI and weight status category included in such survey.

Health Screenings

The District will provide a:

- a) Scoliosis screening, if not documented on the student's health certificate, at least once each school year for male students in grade 9, and for female students in grades 5 and 7. The positive results of any scoliosis screening examination will be provided in writing to the student's parent or person in parental relation within 90 calendar days after the finding;
- b) Vision screening, if not documented on the student's health certificate, to all students within six months of admission to a District school. The vision screening will test the student's color perception, distance acuity, and near vision. In addition, all students will be screened for distance acuity and near vision in grades pre-kindergarten or kindergarten, 1, 3, 5, 7, and 11, as well as at any other time deemed necessary. The results of any vision screening requiring a follow-up examination will be provided in writing to the student's parent or person in parental relation and to any teacher of the student while the student is enrolled in the District school; and
- c) Hearing screening, if not documented on the student's health certificate, to all students within six months of admission to a District school. In addition, all students will receive a hearing screening in grades pre-kindergarten or kindergarten, 1, 3, 5, 7, and 11, as well as at any other time deemed necessary. Each hearing screening will include, but not be limited to, pure tone screening. The results of any hearing tests requiring a follow-up examination will be provided in writing to the student's parent or person in parental relation and to any teacher of the student while the student is enrolled in the District school.
- d) Vital sign screening, if not documented on the student's health certificate, for all students within six months of admission to a District school. In addition, all students will be screened for blood pressure, pulse, and respiration in grades pre-kindergarten or kindergarten, 1, 3, 5, 7, 9 and 11, as well as any other time deemed necessary.

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)

- e) Body Mass Index (BMI) and Weight Status Category, if not documented on the student's health certificate, for all students within six months of admission to a District school. In addition, all students will have their BMI and Weight Status Category calculated in grades pre-kindergarten or kindergarten, 1, 3, 5, 7, 9 and 11, as well as at any other time deemed necessary. The results of a student's height and weight will be used to calculate BMI and Weight Status Category.

The results of all health screenings will be recorded in the student's cumulative health record which will be maintained by the school for at least as long as the minimum retention period for such records.

Student Health Records

The health records of individual students will be kept confidential in accordance with the federal Family Educational Rights and Privacy Act (FERPA) and any other applicable federal and state laws.

Accommodation for Religious Beliefs

No health examinations, health history, examinations for health appraisal, screening examinations for sickle cell anemia and/or other health screenings will be required where a student or the parent or person in parental relation to that student objects on the grounds that the examinations, health history, and/or screenings conflict with their genuine and sincere religious beliefs. A written and signed statement from the student or the student's parent or person in parental relation that the person holds these beliefs must be submitted to the building principal or designee, in which case he or she may require supporting documents.

Students in Temporary Housing

For students in temporary housing (i.e., homeless children and youth), the enrolling school must immediately refer the parent or guardian of the student to the District's McKinney-Vento liaison, who will assist them in obtaining the necessary medical records.

20 USC § 1232g
Education Law §§ 903-905, and 3220
8 NYCRR §§ 136.1, 136.3

2020

7512
6 of 6

Students

NOTE: Refer also to Policies #5690 -- Exposure Control Program

*this is now
called:
"Education of
Students in temporary housing"*

- #5691 -- Communicable Diseases
- #5692 -- Human Immunodeficiency Virus (HIV) Related Illnesses
- #7121 -- Diagnostic Screening of Students
- ← #7131 -- Education of Homeless Children and Youth
- #7250 -- Student Privacy, Parental Access to Information, and
Administration of Certain Physical Examinations to Minors
- #7420 -- Sports and the Athletic Program
- #7510 -- School Health Services
- #7511 -- Immunization of Students
- #7522 -- Concussion Management

Adoption Date – June 11, 2020

proposed = Clean

2023

7512
1 of 5

Students

SUBJECT: STUDENT PHYSICALS

Health Examination

Each student enrolled in a District school must have a satisfactory health examination conducted by a duly licensed physician, physician assistant, or nurse practitioner within 12 months prior to the commencement of the school year of the student's entrance into:

- a) A District school at any grade level;
- b) Prekindergarten or kindergarten; and
- c) 1st, 3rd, 5th, 7th, 9th, and 11th grades.

The District may also require an examination and health history of a student when it is determined by the District that it would promote the educational interests of the student.

The District will also provide health examinations before participation in strenuous physical activity and periodically throughout the season as necessary, as well as for the issuance of employment certificates, vacation work permits, newspaper carrier certificates, and street trades badges.

Health Certificate

Each student must submit a health certificate attesting to the health examination within 30 calendar days after their entrance into:

- a) A District school at any grade level;
- b) Prekindergarten or kindergarten; and
- c) 1st, 3rd, 5th, 7th, 9th, and 11th grades.

If a student does not submit the required health certificate within 30 calendar days after their entrance, the building principal or designee will send a notice to the student's parent or person in parental relation stating that if the required health certificate is not submitted within 30 calendar days from the date of the notice, the Director of School Health Services will conduct an examination by health appraisal of the student.

The health certificate will be filed in the student's cumulative record. The health certificate must:

- a) Be on a form prescribed by the Commissioner;

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)

- a) Describe the dental health condition of the student when the assessment was given, provided that the assessment was not given more than 12 months prior to the commencement of the school year in which the assessment is requested; and
- b) State whether the student is in fit condition of dental health to permit their attendance at a District school; and
- c) Be signed by a duly licensed dentist, or a registered dental hygienist, who is:
 - 1. Authorized by law to practice in New York State, and consistent with any applicable written practice agreement; or
 - 2. Authorized to practice in the jurisdiction in which the assessment was performed, provided that the Commissioner has determined that the jurisdiction has standards of licensure and practice comparable to New York State.

Examination by Health Appraisal

The building principal or designee will report to the Director of School Health Services the names of all students who are required to and have not submitted the required health certificate or who are students with disabilities. The Director of School Health Services will separately and carefully examine and test students who are required to and have not submitted the required health certificate and students with disabilities to determine whether any student has impaired sight or hearing, or any other physical disability which may prevent the student from receiving the full benefit of school work or from receiving the best educational results, or which may require a modification of work to prevent injury to the student.

Each examination will also include a calculation of the student's BMI and weight status category. Further, the physician, physician assistant, or nurse practitioner administering the examination will determine whether a one-time test for sickle cell anemia is necessary or desirable and, if so determined, will conduct the test and include the results in the health certificate.

Unless prohibited by law, if it is determined that a student has impaired sight or hearing, or other physical disability or other condition, including sickle cell anemia, the building principal or designee will notify, in writing, the student's parent or person in parental relation as to the existence of the disability. If the parent or person in parental relation is unable or unwilling to provide the necessary relief and treatment for the student, it will be reported by the building principal or designee to the Director of School Health Services, who then has the duty to provide relief for the student.

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)**District Reporting of BMI and Weight Status Category**

Each school year, the New York State Department of Health randomly selects a certain number of districts across New York State to report, in the aggregate, students' BMI and weight status categories. Selected districts must report this information online. A student's parent or person in parental relation may refuse to have the student's BMI and weight status category included in this survey.

Lead Screenings

Prior to or within three months after initial enrollment of a student under six years old, the District will obtain from the student's parent or person in parental relation evidence that the student has been screened for lead. If the District does not receive evidence that the student has been screened for lead, the District will provide the student's parent or person in parental relation with information on lead poisoning in children and lead poisoning prevention, as well as refer the parent or person in parental relation to a primary care provider or the local health authority for a blood lead test.

Health Screenings

The District will provide a:

- a) Scoliosis screening, if not documented on the student's health certificate, at least once each school year for male students in grade 9, and for female students in grades 5 and 7. The positive results of any scoliosis screening examination will be provided in writing to the student's parent or person in parental relation within 90 calendar days after the finding;
- b) Vision screening, if not documented on the student's health certificate, to all students within six months of admission to a District school. The vision screening will test the student's color perception, distance acuity, and near vision. In addition, all students will be screened for distance acuity and near vision in grades prekindergarten or kindergarten, 1, 3, 5, 7, and 11, as well as at any other time deemed necessary. The results of all vision screening examinations will be provided in writing to the student's parent or person in parental relation and to any teacher of the student while the student is enrolled in the District school; and
- c) Hearing screening, if not documented on the student's health certificate, to all students within six months of admission to a District school. In addition, all students will receive a hearing screening in grades prekindergarten or kindergarten, 1, 3, 5, 7, and 11, as well as at any other time deemed necessary. Each hearing screening will include, but not be limited to, pure tone screening. The results of any hearing tests requiring a follow-up examination will be provided in writing to the student's parent or person in parental relation and to any teacher of the student while the student is enrolled in the District school.

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)

The results of all health screenings will be recorded in the student's cumulative health record which will be maintained by the school for at least as long as the minimum retention period for these records.

Student Health Records

The health records of individual students will be kept confidential in accordance with the federal Family Educational Rights and Privacy Act (FERPA) and any other applicable federal and state laws.

Accommodation for Religious Beliefs

No health examinations, health history, examinations for health appraisal, screening examinations for sickle cell anemia and/or other health screenings will be required where a student or the parent or person in parental relation to that student objects on the grounds that the examinations, health history, and/or screenings conflict with their genuine and sincere religious beliefs. A written and signed statement from the student or the student's parent or person in parental relation that the person holds these beliefs must be submitted to the building principal or designee, in which case they may require supporting documents.

Students in Temporary Housing

For students in temporary housing (i.e., homeless children and youth), the enrolling school must immediately refer the parent or guardian of the student to the District's McKinney-Vento liaison, who will assist them in obtaining the necessary medical records.

20 USC Section 1232g
Education Law Sections 903, 904, 905, and 3220
Public Health Law Section 1370-d
8 NYCRR Sections 136.1 and 136.3

NOTE: Refer also to Policies #5690 -- Exposure Control Program
#5691 -- Communicable Diseases
#5692 -- Human Immunodeficiency Virus (HIV) Related Illnesses
#7121 -- Diagnostic Screening of Students
#7131 -- Education of Students in Temporary Housing
#7250 -- Student Privacy, Parental Access to Information, and
Administration of Certain Physical Examinations to Minors
#7420 -- Sports and the Athletic Program
#7510 -- School Health Services
#7511 -- Immunization of Students
#7522 -- Concussion Management

Adoption Date

SUBJECT: STUDENT PHYSICALS**~~Health Examination and Certificate~~
Health Examination**

Each student enrolled in a District school must have a satisfactory health examination conducted by a duly licensed physician, physician assistant, or nurse practitioner within 12 months prior to the commencement of the school year of the student's entrance into:

- a) A District school at any grade level;
- b) Prekindergarten or kindergarten; and
- c) 1st, 3rd, 5th, 7th, 9th, and 11th grades.

The District may also require an examination and health history of a student when it is determined by the District that it would promote the educational interests of the student.

The District will also provide health examinations before participation in strenuous physical activity and periodically throughout the season as necessary, as well as for the issuance of employment certificates, vacation work permits, newspaper carrier certificates, and street trades badges.

Health Certificate

Each student must submit a health certificate attesting to the health examination within 30 calendar days after ~~his or her~~ their entrance into:

- a) A District school at any grade level;
- b) Prekindergarten or kindergarten; and
- c) 1st, 3rd, 5th, 7th, 9th, and 11th grades.

If a student does not submit the required health certificate within 30 calendar days after their entrance, ~~The building principal or designee will send a notice to the student's parent or, or person in parental relation to, any student who does not present a health certificate, stating that if the required health certificate is not furnished-submitted within 30 calendar days from the date of the notice, the Director of School Health Services will conduct an examination by health appraisal will be made of the student by the Director of School Health Services.~~

The health certificate will be filed in the student's cumulative record. The health certificate must:

- a) Be on a form prescribed by the Commissioner;

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)

- b) Describe the condition of the student when the examination was given, provided that such examination was not given more than 12 months prior to the commencement of the school year in which the examination is required;
- c) State the results of any test conducted on the student for sickle cell anemia;
- d) State whether the student is in a fit condition of health to permit ~~his or her~~ their attendance at a District school and, where applicable, whether the student has impaired sight or hearing, has received a scoliosis screening, or has any other physical disability which may tend to prevent the student from receiving the full benefit of school work or from receiving the best educational results, or which may require a modification of ~~such~~ work to prevent injury to the student;
- e) State the student's body mass index (BMI) and weight status category; and
- f) Be signed by a duly licensed physician, physician assistant, or nurse practitioner, who is:
 - 1. Authorized by law to practice in New York State consistent with any applicable written practice agreement; or
 - 2. Authorized to practice in the jurisdiction in which the examination was given, provided that the Commissioner has determined that the jurisdiction has standards of licensure and practice comparable to those of New York State.

A licensed health professional with appropriate training may conduct a scoliosis screening.

Dental Health Certificate

The District will request a dental health certificate from each student at the same time that health certificates are required.

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A notice of request for a dental health certificate will be distributed at the same time that the parent or person in parental relation is notified of health examination requirements. The notice of request for a dental health certificate will list dental practices, dentists, and registered dental hygienists to which students may be referred for dental services on a free or reduced cost basis upon request of the student's school.

The dental health certificate will be filed in the student's cumulative record. The dental health certificate must:

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)

- a) Describe the dental health condition of the student when the assessment was given, provided that the assessment was not given more than 12 months prior to the commencement of the school year in which the assessment is requested; and
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Examination by Health Appraisal

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Each examination will also include a calculation of the student's BMI and weight status category. Further, the physician, physician assistant, or nurse practitioner administering the examination will determine whether a one-time test for sickle cell anemia is necessary or desirable and, if so determined, will conduct the test and include the results in the health certificate.

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(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)**District Reporting of BMI and Weight Status Category**

Each school year, the New York State Department of Health randomly selects a certain number of districts across New York State to report, in the aggregate, students' BMI and weight status categories. Selected districts must report BMI results—this information ~~on-line using the Department of Health's Health Provider Network secure website~~ online. A student's parent or person in parental relation may refuse to have the student's BMI and weight status category included in such this survey.

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Health Screenings

The District will provide a:

- a) Scoliosis screening, if not documented on the student's health certificate, at least once each school year for male students in grade 9, and for female students in grades 5 and 7. The positive results of any scoliosis screening examination will be provided in writing to the student's parent or person in parental relation within 90 calendar days after the finding;
- b) Vision screening, if not documented on the student's health certificate, to all students within six months of admission to a District school. The vision screening will test the student's color perception, distance acuity, and near vision. In addition, all students will be screened for distance acuity and near vision in grades prekindergarten or kindergarten, 1, 3, 5, 7, and 11, as well as at any other time deemed necessary. The results of all vision screening examinations will be provided in writing to the student's parent or person in parental relation and to any teacher of the student while the student is enrolled in the District school; and
- c) Hearing screening, if not documented on the student's health certificate, to all students within six months of admission to a District school. In addition, all students will receive a hearing screening in grades prekindergarten or kindergarten, 1, 3, 5, 7, and 11, as well as at any other time deemed necessary. Each hearing screening will include, but not be limited to, pure tone screening. The results of any hearing tests requiring a follow-up examination will be provided in writing to the student's parent or person in parental relation and to any teacher of the student while the student is enrolled in the District school.

(Continued)

Students

SUBJECT: STUDENT PHYSICALS (Cont'd.)

The results of all health screenings will be recorded in the student's cumulative health record which will be maintained by the school for at least as long as the minimum retention period for ~~such~~ these records.

Student Health Records

The health records of individual students will be kept confidential in accordance with the federal Family Educational Rights and Privacy Act (FERPA) and any other applicable federal and state laws.

Accommodation for Religious Beliefs

No health examinations, health history, examinations for health appraisal, screening examinations for sickle cell anemia and/or other health screenings will be required where a student or the parent or person in parental relation to that student objects on the grounds that the examinations, health history, and/or screenings conflict with their genuine and sincere religious beliefs. A written and signed statement from the student or the student's parent or person in parental relation that the person holds these beliefs must be submitted to the building principal or designee, in which case ~~he or she~~ they may require supporting documents.

Students in Temporary Housing

For students in temporary housing (i.e., homeless children and youth), the enrolling school must immediately refer the parent or guardian of the student to the District's McKinney-Vento liaison, who will assist them in obtaining the necessary medical records.

20 USC Section 1232g

Education Law Sections 903-, 904, 905, and 3220

Public Health Law Section 1370-d

8 NYCRR Sections 136.1, and 136.3

NOTE: Refer also to Policies #5690 – Exposure Control Program

#5691 -- Communicable Diseases

#5692 -- Human Immunodeficiency Virus (HIV) Related Illnesses

#7121 -- Diagnostic Screening of Students

#7131 -- Education of Students in Temporary Housing

#7250 -- Student Privacy, Parental Access to Information, and
Administration of Certain Physical Examinations to Minors

#7420 -- Sports and the Athletic Program

#7510 -- School Health Services

#7511 -- Immunization of Students

#7522 -- Concussion Management

Adoption Date

2018

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Students

**SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT
OF IMPARTIAL HEARING OFFICERS****Due Process Complaints**

The District is committed to making every effort to amicably resolve disputes regarding educational programs for students with disabilities. In the event these disputes cannot otherwise be resolved, either a parent or the District may file a due process complaint challenging the identification, evaluation, or educational placement of a student with a disability, or a student suspected of having a disability, or the provision of a free appropriate public education to the student. The complainant may not have an impartial due process hearing until the complainant, or the attorney representing the complainant, files a due process complaint notice that meets the requirements set forth in law for the notice. All due process hearings will be conducted in a manner consistent with the timelines and procedures set forth in law and regulation.

Except as otherwise provided by law, all requests for impartial due process hearings must be submitted within two years of the date the parent or the District knew or should have known about the alleged action forming the basis of the complaint. Upon receipt or filing of the due process complaint notice, the District will provide the most current version of the procedural safeguards notice to the parents. The District will also inform parents in writing of the availability of mediation and any free or low-cost legal and other relevant services available in the area.

An impartial due process hearing will be conducted at a time and location reasonable and convenient to the parent and student involved. The hearing will be closed to the public unless the parent requests otherwise.

A student whose education is the subject of a due process complaint will remain in his or her current placement during the pendency of the impartial due process hearing unless both parties agree or as otherwise permitted by law.

Resolution Process

Prior to the opportunity for an impartial due process hearing, the District will convene a meeting with the parents and the relevant member or members of the Committee on Special Education or Committee on Preschool Special Education who have specific knowledge of the facts identified in the complaint. This meeting will provide the parents with an opportunity to discuss their complaint and the facts that form the basis of the complaint, and an opportunity to resolve the complaint with the District. The District will take steps to ensure that one or both of the parents of the student with a disability are present at the resolution meeting, and will notify parents of the meeting early enough to ensure that they have the opportunity to attend. The resolution meeting will be at a mutually agreed upon time and place, and in a location that is accessible to the parents. The District will ensure that all resolution meetings conform to the requirements set forth in the Commissioner's regulations.

(Continued)

Students

**SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT
OF IMPARTIAL HEARING OFFICERS (Cont'd.)**

The parents and the District may agree, in writing, however, to waive the resolution process or agree to use the mediation process to resolve the dispute.

Selection and Board Appointment of Impartial Hearing Officers

In the event a due process complaint notice is properly filed, the Board will arrange for an impartial due process hearing to be conducted. In these instances, the Board will immediately, but not later than two business days after receipt of the due process complaint notice or mailing of the due process complaint notice to the parent, initiate the process to select an impartial hearing officer (IHO) through a rotational selection process. To expedite this process, the Board may designate one or more of its members to appoint the IHO on its behalf.

The District will utilize the New York State Education Department's (SED) Impartial Hearing Reporting System to access the alphabetical list of the names of each IHO certified in New York State and available to serve in the District. The appointment of an IHO will be made only from this list and in accordance with the alphabetical rotation selection process and the timelines and procedures established by the Commissioner of Education. The District will record and report required information relating to the selection of IHOs and the conduct of impartial due process hearings according to the manner and schedule specified by SED.

The District will be responsible for compensating the IHO for prehearing, hearing, and post-hearing activities at the rate agreed upon at the time of the IHO's appointment. The District will also reimburse the IHO for certain travel and other hearing-related expenses in accordance with an annually determined schedule.

Individuals with Disabilities Education Act (IDEA), 20 USC § 1400 et seq.
34 CFR Part 300
Education Law §§ 4005, 4202, 4404(1), and 4410(7)
8 NYCRR §§ 200.2 and 200.5

NOTE: Refer also to Policies #7313 -- Suspension of Students
#7660 -- Parent Involvement for Children with Disabilities
#7690 -- Special Education Mediation

Adoption Date – December 13, 2017

SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT OF IMPARTIAL HEARING OFFICERS**Due Process Complaints**

The District will make every effort to amicably resolve disputes regarding educational programs for students with disabilities. If these disputes cannot be resolved, either a parent, person in parental relation, or the District may file a due process complaint challenging the identification, evaluation, or educational placement of a student with a disability, or a student suspected of having a disability, or the provision of a free appropriate public education to the student. The complainant may not receive an impartial due process hearing until the complainant, or the complainant's attorney, files a due process complaint notice that meets the requirements set forth in law for the notice. All due process hearings will be conducted in a manner consistent with the timelines and procedures set forth in law and regulation.

Except as otherwise provided by law, all requests for impartial due process hearings must be submitted within two years of the date the parent or the District knew or should have known about the alleged action forming the basis of the complaint. Upon receipt or filing of the due process complaint notice, the District will provide the most current version of the procedural safeguards notice to the parents. The District will also inform parents in writing of the availability of mediation and any free or low-cost legal and other relevant services available in the area.

An impartial due process hearing will be conducted at a time and location reasonable and convenient to the parent and student involved. The hearing will be closed to the public unless the parent requests otherwise. The impartial hearing officer (IHO) may conduct the hearing by videoconference or teleconference with parental consent which may be obtained at a pre-hearing conference, or at a minimum of ten days before the scheduled hearing date, provided that all personally identifiable data, information, or records pertaining to the student during the hearing is kept confidential in accordance with law and regulation.

A student whose education is the subject of a due process complaint will remain in their current placement during the pendency of the impartial due process hearing unless both parties agree or as otherwise permitted by law.

Resolution Process

Prior to the opportunity for an impartial due process hearing, the District will convene a meeting with the parents and the relevant member or members of the Committee on Special Education or Committee on Preschool Special Education who have specific knowledge of the facts identified in the complaint. This meeting will provide the parents with an opportunity to discuss their complaint and the facts that form the basis of the complaint, and an opportunity to resolve the complaint with the District. The District will take steps to ensure that one or both of the parents of the student with a disability are present at the resolution meeting, and will notify parents of the meeting early enough to ensure that they have the opportunity to attend. The resolution meeting will be at a mutually agreed upon time and place,

(Continued)

Students

**SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT
OF IMPARTIAL HEARING OFFICERS (Cont'd.)**

and in a location that is physically accessible to the parents. The parents and District may agree to use alternative means of meeting participation, such as videoconferences and conference calls. The District will ensure that all resolution meetings conform to the requirements set forth in the Commissioner's regulations.

The parents and the District may agree, in writing to waive the resolution process or agree to use the mediation process to resolve the dispute.

Selection and Board Appointment of Impartial Hearing Officers

When a due process complaint notice is properly filed, the Board will arrange for an impartial due process hearing to be conducted. In these instances, the Board will immediately, but not later than two business days after receipt of the due process complaint notice or mailing of the due process complaint notice to the parent, initiate the process to select an IHO through a rotational selection process. To expedite this process, the Board may designate one or more of its members to appoint the IHO on its behalf.

The District will utilize the New York State Education Department's (NYSED) Impartial Hearing Reporting System to access the alphabetical list of the names of each IHO certified in New York State and available to serve in the District. The appointment of an IHO will be made only from this list and in accordance with the alphabetical rotation selection process and the timelines and procedures established by the Commissioner of Education. The District will record and report required information relating to the selection of IHOs and the conduct of impartial due process hearings according to the manner and schedule specified by NYSED.

If an IHO is not appointed within 196 days from receipt by the District of a due process complaint, the District will, no later than five business days after the 196th day has elapsed, provide written notification to parents of their right to request accelerated review. When accelerated review is sought, the District will be deemed to have denied the student a free and appropriate public education (FAPE) by virtue of the 196 day (or more) delay in the appointment of an IHO.

The District will be responsible for compensating the IHO for pre-hearing, hearing, and post-hearing activities at the rate agreed upon at the time of the IHO's appointment. The District will also reimburse the IHO for certain travel and other hearing-related expenses in accordance with an annually determined schedule.

Individuals with Disabilities Education Act (IDEA), 20 USC Section 1400 et seq.
34 CFR Part 300
Education Law Sections 4404 and 4410(7)
8 NYCRR Sections 200.2 and 200.5

(Continued)

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Students

**SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT
OF IMPARTIAL HEARING OFFICERS (Cont'd.)**

NOTE: Refer also to Policies #7313 -- Suspension of Students
#7660 -- Parent Involvement for Children with Disabilities
#7690 -- Special Education Mediation

Adoption Date

**SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT
OF IMPARTIAL HEARING OFFICERS****Due Process Complaints**

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Students

SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT OF IMPARTIAL HEARING OFFICERS (Cont'd.)

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(Continued)

**SUBJECT: DUE PROCESS COMPLAINTS: SELECTION AND BOARD APPOINTMENT
OF IMPARTIAL HEARING OFFICERS (Cont'd.)**

NOTE: Refer also to Policies #7313 -- Suspension of Students
#7660 -- Parent Involvement for Children with Disabilities
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Adoption Date