

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
154 - Westbrook School District

State of Connecticut
Department of Education
Fiscal Year: 2019-2020

School Name: 1540211 - Daisy Ingraham School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
100X	Instruction	\$2,384,032	\$368,589	\$63,015	\$900,505	\$392,350	\$74,282	\$38,567	\$480	\$4,221,819
210X	Support services - students	\$33,146		\$30,069	\$14,584	\$1,723	\$1,293		\$189	\$81,003
221X	Improvement of instruction					\$9,540				\$9,540
222X	Library and media services	\$87,931			\$20,286	\$1,227	\$6,977			\$116,421
220X	Support services - instruction									
240X	Support Services - school based administration			\$219,318	\$50,597	\$14,237	\$1,590		\$200	\$285,942
260X	Operation and maintenance of plant			\$231,776	\$53,472	\$58,688	\$113,235	\$456		\$457,626
27X4	Transportation other than to/from home					\$3,985				\$3,985
320X	Enterprise operations			\$2,755	\$636					\$3,390
400X1	Minor school construction									
Total		\$2,505,109	\$368,589	\$546,931	\$1,040,080	\$481,751	\$197,376	\$39,023	\$869	\$5,179,728

Expenditures shown from selected funding sources: All Sources