

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
154 - Westbrook School District

State of Connecticut
Department of Education
Fiscal Year: 2018-2019

School Name: 1545111 - Westbrook Middle School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,434,437	\$127,629	\$54,375	\$784,035	\$230,452	\$98,500	\$42,926	\$614	\$3,772,969
21XX	Support services - students	\$30,287		\$51,722	\$20,451	\$1,246	\$3,738			\$107,444
221X	Improvement of instruction					\$35,457	\$310			\$35,767
222X	Library and media services	\$71,306			\$17,782	\$165	\$8,352		\$195	\$97,800
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$207,846	\$51,830	\$16,885	\$4,338		\$684	\$281,584
26XX	Operation and maintenance of plant			\$166,638	\$41,554	\$70,650	\$175,164	\$20,945	\$93	\$475,045
27X4	Transportation other than to/from home					\$16,511				\$16,511
32XX	Enterprise operations			\$94,802	\$23,641	\$10,717	\$24,112	\$1,000	\$110	\$154,382
4XX1	Minor school construction									
Total		\$2,536,031	\$127,629	\$575,383	\$939,293	\$382,083	\$314,514	\$64,871	\$1,697	\$4,941,502

Expenditures shown from selected funding sources: All Sources