

MINUTES

The virtual regular meeting of the Board of Education of the Mt. Pleasant Blythedale Union Free School District was called to order by President, Peter Rittmaster at 9:31 a.m.

1. PLEDGE OF ALLEGIANCE

2. CALL OF THE ROLL

PRESENT

Peter Rittmaster, President
Judith Wiener Goodhue
Cindy Musoff
Leslie Soodak

Emily Hersh, Superintendent

Andrea Aitken, Clerk of the Board

ABSENT

Owen Gutfreund
Micheline Malow
Virginia Furth Weisman
Lesley Yeary

Other

Stephen Beovich

3. COMMENTS ON AGENDA ITEMS – none

4. APPROVAL OF MINUTES - **Regular Meeting - June 13, 2023 (ATTACHMENT I)**

Moved by Judith Wiener Goodhue, seconded by Leslie Soodak

Carried 4-0

5. COMMUNICATIONS/CORRESPONDENCE – none

6. TREASURER'S REPORT - The deputy treasurer reported that the billable full-time equivalent (FTE) for June 2023 was 126.38 for regular school and 23.84 for preschool. The tuition billed as of June 2023 was \$8,855,509.44 and tuition received was \$7,814,900.66.

The outstanding tuition included, \$107,587.70 due from prior billings and \$774,940.81 due from the most recent June billing.

7. SUPERINTENDENT'S REPORT

The superintendent, in her report, highlighted the upcoming summer program as attached.

8. BUSINESS MATTERS/AUTHORIZATIONS/RECOMMENDATIONS/APPROVALS

A. APPROVAL OF THE AMENDED 2023-2024 SCHOOL CALENDAR

Recommendation of the superintendent of schools to approve the amended 2023-2024 school calendar
(ATTACHMENT II)

Moved by Judith Wiener Goodhue, seconded by Leslie Soodak

Carried 4-0

9. PERSONNEL MATTERS

A. INSTRUCTIONAL APPOINTMENTS

i) Recommendation of Superintendent of Schools to appoint **Achille Abate** as Long Term Substitute teacher effective September 5, 2023 through June 26, 2024 with the agreed upon salary.

ii) Recommendation of the Superintendent of Schools to appoint **Angela Mercurio** as Long-Term Substitute teacher effective September 5, 2023 through June 26, 2024 with the agreed upon salary.

iii) Recommendation of the Superintendent of Schools to appoint **Rory Russell** as PACE University teacher intern, effective September 5, 2023 through January 26, 2024 with a stipend of \$6,000.

B. NON-INSTRUCTIONAL APPOINTMENTS

i) Recommendation to approve the amended effective start date of Deputy Superintendent, **Stephen Beovich** to, on or before February 1, 2024.

Moved by Judith Wiener Goodhue, seconded by Leslie Soodak

Carried 4-0

9. PERSONNEL MATTERS (continued)

C. RETIREMENTS/RESIGNATIONS

BE IT RESOLVED, that the Board of Education accepted notice of the intent to retire dated June 30, 2023 from **Emily Hersh**, Superintendent of Schools effective July 1, 2024.

Moved by Judith Wiener Goodhue, seconded by Cindy Musoff

Carried 4-0

The members of the board of education expressed their gratitude to Dr. Hersh for her hard work and dedication to the district and wished her the very best in retirement.

D. CHILDCARE LEAVE

i) Recommendation of the superintendent of schools to approve continuous Family and Medical Leave for employee #256 effective September 5, 2023 through November 24, 2023.

ii) Recommendation of the superintendent of schools to approve continuous Family and Medical Leave for employee #275 effective September 5, 2023 through November 24, 2023.

iii) Recommendation of superintendent of schools to approve intermittent Family and Medical Leave for employee #98, effective September 5, 2023 through November 22, 2023.

Moved by Leslie Soodak, seconded by Cindy Musoff

Carried 4-0

11. NEXT BOARD MEETING - Regular Meeting – September 26, 2023

12. ADJOURNMENT – 9:35 a.m.

Moved by Judith Wiener Goodhue, seconded by Cindy Musoff

Carried 4-0

Respectfully Submitted,



Andrea Aitken
District Clerk

MPB School Summer 2023 Activities

Date/Time	Activity	Grades Participating	Location
Friday, July 14 12:15-1:30	Community Cookout	Secondary Students Middle School/HighSchool 6-12. All classes located on the first floor	First floor outdoor classroom
Friday, July 14 1:30-2:30	Community Block Party	Elementary Students and Pre-school. All classes in the second floor	LTC Courtyard
Tuesday, July 18 1:00-2:00	Bubble Bus	All students	Bussing circle. Upper level school Entrance
Tuesday, August 8 1:30-2:30	2x2 Zoo	All students	Front Lawn
Thursday, August 11 11:30-2:00 PreK Lunch 11:00	Ice Cream Truck	All students	Bussing Circle. Upper level entrance elementary students 11:30-1:00. Secondary students outdoor classroom at 1:00 pm
Wednesday, August 16 11:30-1:30	Mamaroneck Fire Dept. BBQ	All students	Lunch served in classrooms

MT. PLEASANT- BLYTHEDALE

2023-2024 School Calendar

July 2023						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 2023						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

January 2024
Jan 1-New Year's Day
Jan 15-MLK's Day

Staff-21
Students-21

Regents Testing
Jan 23-26

February 2024
Feb. 19-Presidents' Day
Feb. 19-23 Winter Recess

Staff-16
Students-16

March 2024
March 31-Easter

Mar 29-April 5 Spring Recess

Staff-20
Students-20

April 2024
April 22-30 Passover

Faculty Mtg.-April 15

Testing EIA-
April 10-17

Staff-17
Students-17

May 2024
May 24-No School
May 27-Memorial Day

Math Testing May 7-1
Staff-21
Students-21

June 2024
June 19-June 26
Regents June 14-26
Last day -6/26/24
Staff-17
Students-17

Make up days
(in order)
May 24, April 5

July 2023
July 4 - Independence Day

Summer School
July 10-August 18

August 2023
Regents Testing
August 16-17

Staff-186
Students-185

September 2023
Sept. 4-Labor Day
Sept. 5-Sup't. Conf. Day
Sept. 6-1st Day of School for Students
Sept. 25-Yom Kippur

Staff-18
Students-17

October 2023
Oct. 9-Indigenous Peoples' Day/
Columbus Day

Staff-21
Students-21

November 2023
Nov. 10-Veterans' Day
Nov. 22-1/2 day for Students
Nov. 23-Thanksgiving Day

Staff-19
Students-19

December 2023
Dec. 22 1/2 day for Students
Dec. 25-Jan. 1 Recess
Staff-16
Students-16

KEY

- No Students/Staff only
- School Closed
- Early Dismissal:
PreK 11:30am
K-12 12 noon
- Faculty Meeting
- Testing

Mount Pleasant Blythedale Union free School District

TREASURER'S MONTHLY REPORT
For the Month Ended June 30, 2023

General Fund								Special Aid Fund	Special Purpose Fund
Disbursement Account	Investors Choice	RAN Account	Reserve Account	Payroll Deduction Account	Restricted Unemployment Savings Acct.	Net Payroll Account	Grand Total General Fund	Federal Grants	Student Forum Account
\$ -	\$ 2,002,143.09	\$ 511,378.80	\$ -	\$ 16,606.65	\$ 101,245.67	\$ -	\$ 2,631,374.21	\$ 128,361.01	\$ 27,659.22
\$ -	\$ 366.64	\$ 1,471.09	\$ -	\$ -	\$ 291.25	\$ -	\$ 2,128.98	\$ 26.38	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 802,443.31	\$ -	\$ 524,650.21	\$ 1,327,093.52	\$ -	\$ -
\$ -	\$ 743,810.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 743,810.01	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 7,021.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,021.84	\$ -	\$ -
\$ 487,565.93	\$ -	\$ -	\$ -	\$ 1,130.00	\$ -	\$ -	\$ 488,695.93	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 66.00	\$ -	\$ -	\$ 66.00	\$ -	\$ -
\$ 487,565.93	\$ 751,198.49	\$ 1,471.09	\$ -	\$ 803,639.31	\$ 291.25	\$ 524,650.21	\$ 2,568,816.28	\$ 26.38	\$ -
\$ 487,565.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 487,565.93	\$ -	\$ 2,990.17
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 802,443.31	\$ -	\$ -	\$ 802,493.31	\$ -	\$ 524,650.21	\$ 2,129,586.83	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 540.00	\$ -	\$ -	\$ 540.00	\$ -	\$ -
\$ -	\$ 488,695.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 488,695.93	\$ -	\$ -
\$ 487,565.93	\$ 1,291,139.24	\$ -	\$ -	\$ 803,033.31	\$ -	\$ 524,650.21	\$ 3,106,388.69	\$ -	\$ 2,990.17
\$ -	\$ 1,462,202.34	\$ 512,849.89	\$ -	\$ 17,212.65	\$ 101,536.92	\$ -	\$ 2,093,801.80	\$ 128,387.39	\$ 24,669.05
\$ -	\$ 1,462,202.34	\$ -	\$ -	\$ -	\$ 101,536.92	\$ -	\$ 1,563,739.26	\$ -	\$ -
\$ -	\$ -	\$ 512,849.89	\$ -	\$ -	\$ -	\$ -	\$ 512,849.89	\$ -	\$ -
\$ 91,390.20	\$ -	\$ -	\$ -	\$ 24,883.06	\$ -	\$ -	\$ 116,273.26	\$ 128,387.39	\$ 25,164.05
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ (91,390.20)	\$ -	\$ -	\$ -	\$ (7,670.41)	\$ -	\$ -	\$ (99,060.61)	\$ -	\$ (495.00)
\$ -	\$ 1,462,202.34	\$ 512,849.89	\$ -	\$ 17,212.65	\$ 101,536.92	\$ -	\$ 2,093,801.80	\$ 128,387.39	\$ 24,669.05

Unreconciled Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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This is to certify that the cash balances are in agreement with the bank statements as reconciled:



Management Advisory Group of NY, Inc.

Treasurer, Mount Pleasant Blythedale UFSD

Mount Pleasant Blythedale UFSD
Cash Flow Statement
July 1, 2022 - June 30, 2023

Operating Cash Accounts (Investor's Choice & Disbursement)

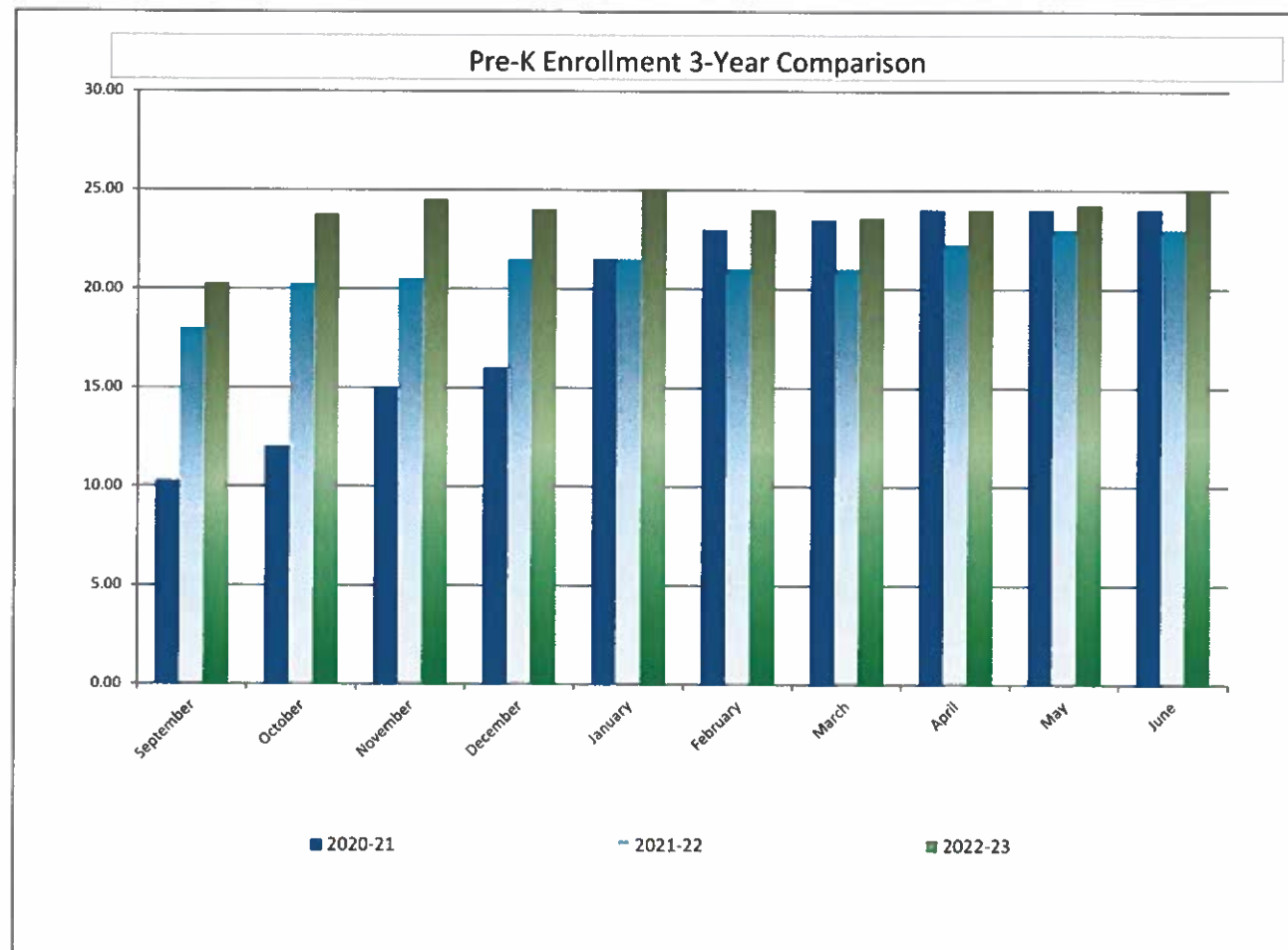
RECEIPTS	July	August	September	October	November	December	January	February	March	April	May	June	Total
Beginning Balance	239,126.74	386,666.50	460,501.57	459,960.31	411,861.78	604,472.25	993,215.19	1,394,655.71	1,519,871.45	1,750,011.35	1,843,142.49	2,002,143.09	
Tuition	692,062.67	689,281.56	600,004.82	605,446.82	910,449.94	940,572.65	969,907.48	748,325.51	867,653.55	821,413.65	853,199.89	743,810.01	9,442,128.55
Charges for Service	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Retiree Health Insurance	2,241.28	1,046.59	2,185.87	3,444.67	1,046.59	3,660.49	2,647.07	2,301.17	1,046.59	2,531.77	7,903.03	7,021.84	37,076.96
Interest Income	62.91	125.67	125.97	126.11	126.95	191.69	279.77	288.30	352.29	350.94	423.65	366.64	2,820.89
Donations	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Insurance recovery	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Miscellaneous	211.87	22.50	16.25	-	113.20	-	50.00	3,107.45	80.50	25.50	55.25	-	3,682.52
Interfund transfer	-	-	61,147.39	-	-	-	-	-	-	-	-	-	61,147.39
BOCES Aid	2,011.58	-	-	23,089.95	-	-	-	10,385.00	-	-	6,580.19	-	42,066.72
RAN Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total receipts	696,590.31	690,476.32	663,480.30	632,107.55	911,736.68	944,424.83	972,884.32	764,407.43	869,132.93	824,321.86	868,162.01	751,198.49	9,588,923.03
													9,588,923.03
DISBURSEMENTS	July	August	September	October	November	December	January	February	March	April	May	June	Total
Warrants	369,892.35	409,192.20	304,419.18	328,056.66	363,097.82	184,701.52	175,576.89	268,893.12	276,926.67	283,966.26	353,348.14	487,565.93	3,805,636.74
Payroll	178,871.75	207,195.01	359,430.97	352,024.28	353,959.47	368,973.68	393,695.43	354,488.36	360,961.36	446,094.37	354,733.27	802,443.31	4,532,871.26
Transfers to Other funds	100.00	50.00	50.00	-	1,950.00	1,850.00	2,105.00	565.00	1,105.00	1,130.00	1,080.00	1,130.00	11,115.00
Other	186.45	204.04	121.41	125.14	118.92	156.69	66.48	-	-	0.09	-	-	979.22
RAN Principal	-	-	-	-	-	-	-	-	-	-	-	-	0.00
RAN Interest	-	-	-	-	-	-	-	15,245.21	-	-	-	-	15,245.21
Total Disbursements	549,050.55	616,641.25	664,021.56	680,206.08	719,126.21	555,681.89	571,443.80	639,191.69	638,993.03	731,190.72	709,161.41	1,291,139.24	8,365,847.43
Ending Balance	386,666.50	460,501.57	459,960.31	411,861.78	604,472.25	993,215.19	1,394,655.71	1,519,871.45	1,750,011.35	1,843,142.49	2,002,143.09	1,462,202.34	

Tuition Billings & Receivable Balances							
All data as of 6/30/23	Current Year			Prior Year			Total
	Current Year	Tuition	Current Year	Prior Year Tuition	Tuition	Prior Year	Receivables
	Tuition Billed	Received	Balance Due	Balance	Received	Balance Due	Balance Due
Pre-K	\$ 1,085,386.92	\$ 957,419.06	\$ 127,967.86	280,997.25	198,367.51	\$ 82,629.74	\$ 210,597.60
K-12	\$ 7,870,123.02	\$ 6,857,481.60	\$ 1,012,641.42	1,495,672	1,395,898.38	\$ 99,773.74	\$ 1,112,415.16
	\$ 8,955,509.94	\$ 7,814,900.66	\$ 1,140,609.28	\$ 1,776,669.37	\$ 1,594,265.89	\$ 182,403.48	\$ 1,323,012.76

*** June bolded Interfund transfer of \$200K is what the Federal Funds owe the General fund and should be moved by year end

Mount Pleasant Blythedale
3-Year Comparison
Pre-K Enrollment

Pre K	Billable FTEs		
	2020-21	2021-22	2022-23
September	10.25	18.00	20.25
October	12.00	20.25	23.75
November	15.00	20.50	24.50
December	16.00	21.50	24.00
January	21.50	21.50	25.00
February	23.00	21.00	24.00
March	23.50	21.00	23.60
April	24.00	22.25	24.00
May	24.00	23.00	24.25
June	24.00	23.00	25.00
Average	19.33	21.20	23.84



Mount Pleasant Blythedale
3-Year Comparison
K-12 Enrollment

K-12	Billable FTEs		
	2020-21	2021-22	2022-23
September	126.75	117.00	115.75
October	124.40	118.00	121.75
November	126.75	121.50	124.50
December	127.00	120.25	122.75
January	125.50	120.50	127.25
February	123.75	114.00	128.00
March	122.00	117.00	135.00
April	124.25	116.25	130.00
May	124.75	120.50	130.75
June	125.00	123.00	128.00
Average	125.02	118.80	126.38

