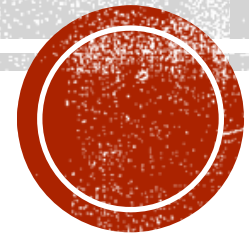




LONG LAKE CSD

CAPITAL PROJECT





MISSION STATEMENT

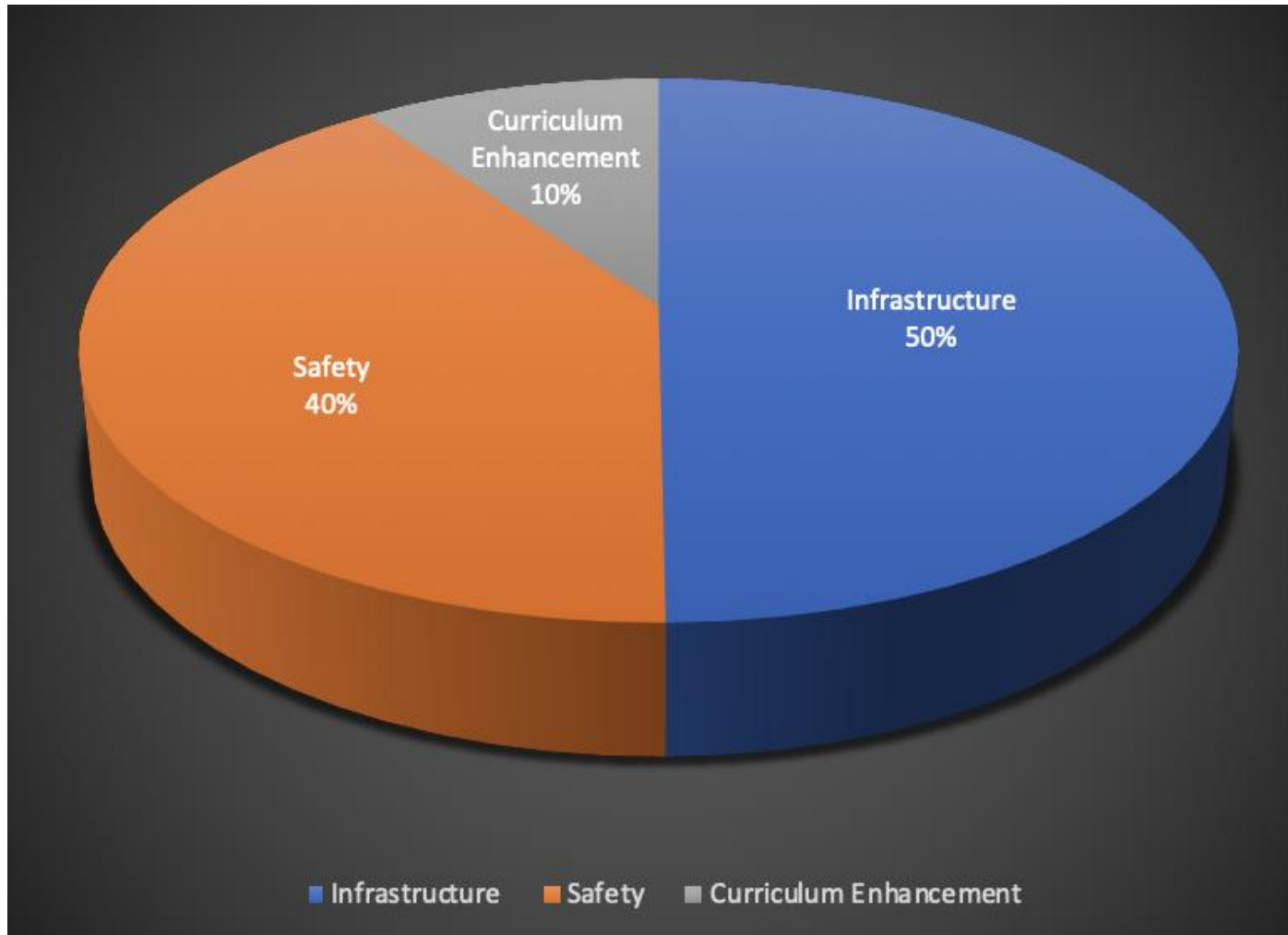
Long Lake Central School, with the support of families and communities, will provide a safe and challenging environment which will enable students to achieve academic success and realize their full potential as creative and responsible citizens in the Adirondacks and the wider world.



Planning	March 2017 – May 2019	<p>July 2016: Review of 5 year Facility Plan with Mosaic</p> <p>March 2017: BOE Approval to research reconstruction of tennis courts</p> <p>March 2017-February 2019: Capital Project discussed at 17 Maintenance Committee meetings</p> <p>September 2017-June 2018: Capital Project discussed at five Board of Education meetings, with initial scope of work presented in April 2018</p> <p>September 2018: Mosaic Architects present to BOE</p> <p>November 2018: Bernard Donegan, Inc. presents to BOE</p> <p>February 2019: BOE approves Capital Project scope of work</p> <p>March 2019: BOE approves Capital Project proposition to be presented to the voters in May 2019</p>
Design	May 2019 – May 2020	<p>Preliminary Design Phase</p> <p>Final Design Phase</p> <p>SED Submission</p>
Bidding	June 2020-August 2020	<p>SED Approval</p> <p>Bid Opening</p> <p>Contract Award</p>
Construction	August 2020 – October 2021	

PRELIMINARY PROJECT SCHEDULE





PROJECT FOCUS

- Infrastructure
- Safety & Security
- Curriculum Enhancement

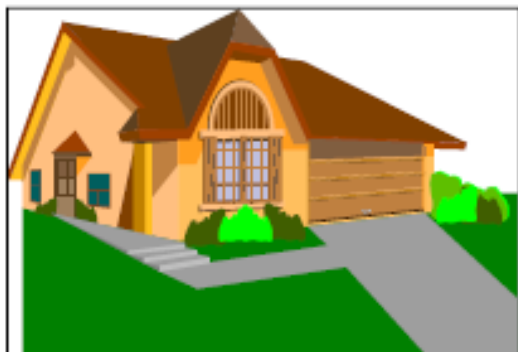


PROJECT COST AND FUNDING

Total Cost of Project: \$3,500,000

- Capital Reserve Monies to be Expended: \$300,000
- Capital Bond: \$3,200,000





Long Lake Central School District

AVERAGE COST TO TAXPAYER
17 Year Maturity Schedule for \$3,500,000 Capital Project

<u>Full Value</u>	<u>SENIOR/STAR</u> <i>\$66,800 Equalized Value Exemption</i> <u>Income Restrictions*</u>		<u>WITH STAR</u> <i>\$30,000 Equalized Value Exemption</i> <u>Primary Residence</u>		<u>NO STAR</u> <u>Non-Primary Residence</u>	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
\$ 50,000	\$ -	\$ -	\$ 9	0.75	\$ 22	\$ 1.83
75,000	4	0.33	19	1.58	32	2.67
100,000	14.28	1.19	30.10	2.51	43.00	3.58
125,000	25	2.08	41	3.42	54	4.50
150,000	36	3.00	52	4.33	65	5.42



Capital Projects Requiring Bond

- **1925:** Original Building Constructed
- **1957:** Addition to the south of the original building, adding 13 classrooms, a library, home economics classroom, kitchen/cafeteria, and a vocation shop
- **1969:** Addition expanding the gymnasium and stage area.

***Years Indicate Date
Construction Began**

Capital Projects Without Bond

- **1992:** Hot water system upgrade
- **1993:** Exterior stair replacement
- **1997:** Roof replacement and elevator addition constructed for accessibility to all three floors
- **2001:** Boiler replacement
- **2002:** Exterior renovation
- **2004:** Locker room rehab
- **2005:** Generator installation
- **2006:** FCS and Tech Ed Shop renovations, HVAC Phase 1 & 2
- **2008:** HVAC Phase 3
- **2010:** Plumbing, emergency lighting, kitchen hood
- **2015:** Electrical upgrade and window replacement

HISTORY OF LLCS CAPITAL PROJECTS

“The Board of Education, the Superintendent and the staff of Long Lake Central School have recognized that the Long Lake Central School District is not only a facility for students attending pre-kindergarten through twelfth grade, but it is also a facility for the entire community. As a result, the Board of Education, with the Superintendent’s support, pledge to maintain and upgrade this building which is in its ninth decade of service.”

-Long Lake Central School District
Five Year Capital Facilities Plan,
Executive Summary,
December 21, 2016



SCOPE OF WORK

Infrastructure

- Reconstruct front walk gym to front entry
- Parking lot: crack repair sealing and striping
- Replace gym roof leaders
- Replace hot water tank
- Replace copper piping in '58 wing
- Replace original plumbing fixtures in '58 wing
- Reconstruct 3rd floor toilet rooms for handicap accessibility
- Partition Fitness Center from corridor
- Data cabling to support Smart Schools equipment
- Reconstruct corridor ceilings, lighting, cable management
- Elastomeric coating on exposed foundation walls
- Abate flooring and provide new flooring in FCS room

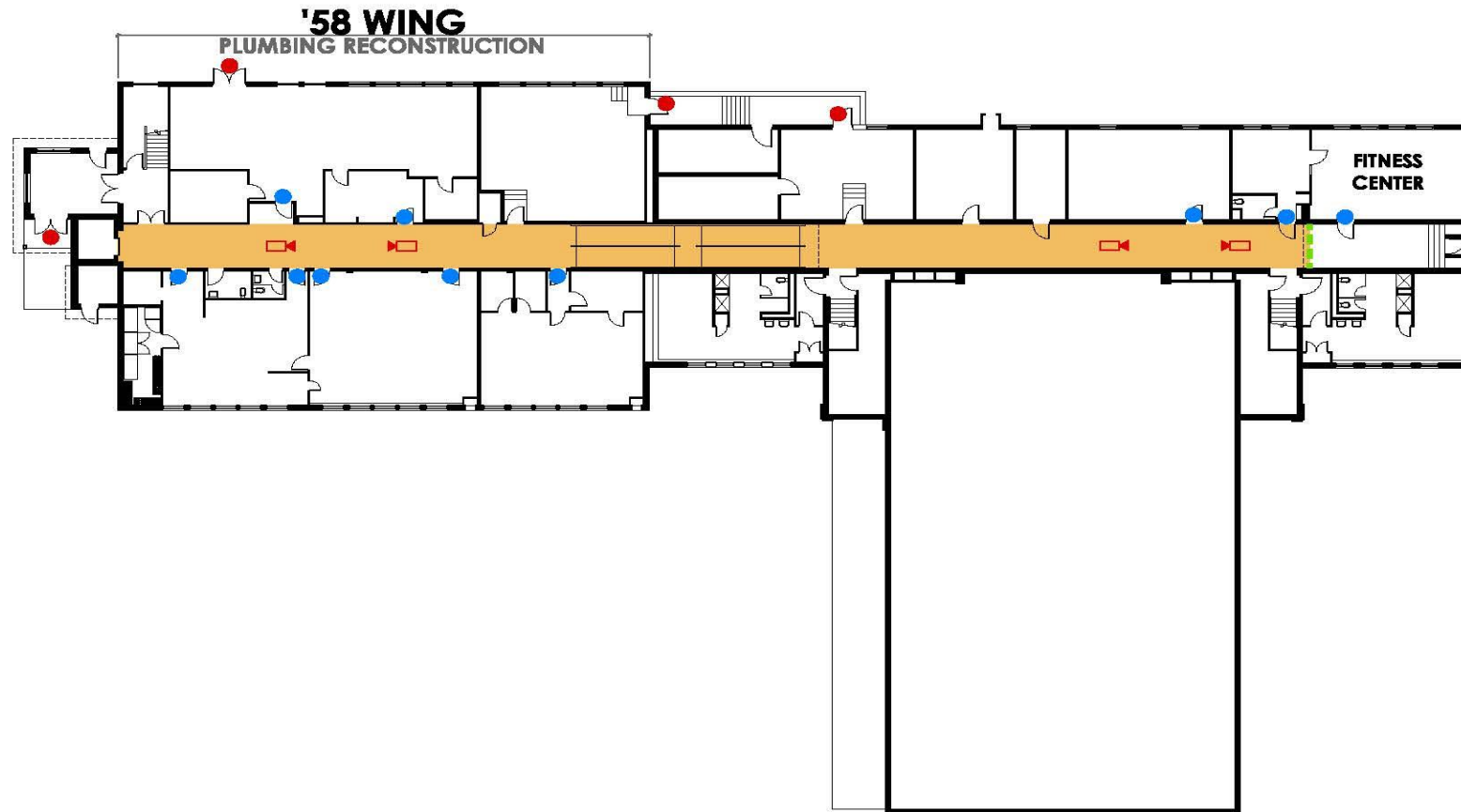
Safety

- Perimeter Fencing along property drop offs
- Main entrance vestibule at boys entrance, reconstruct girls entrance
- PA system/fire alarm upgrades/phone system
- New security camera system
- Provide card access at six exterior entrances
- Electronic sign with emergency blue light

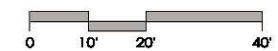
Curriculum Enhancement:

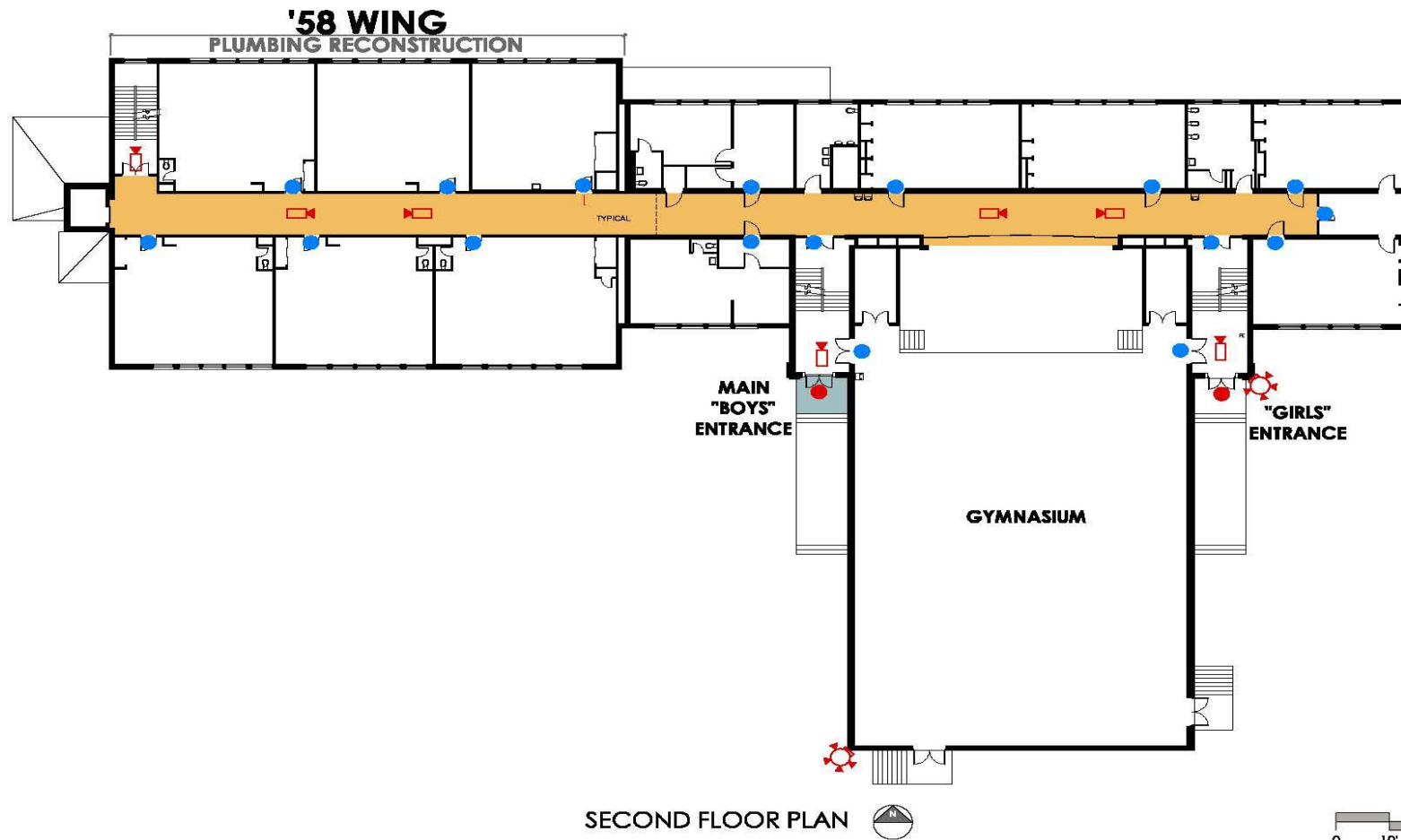
- Replace Tennis Courts with Multipurpose Athletic Courts

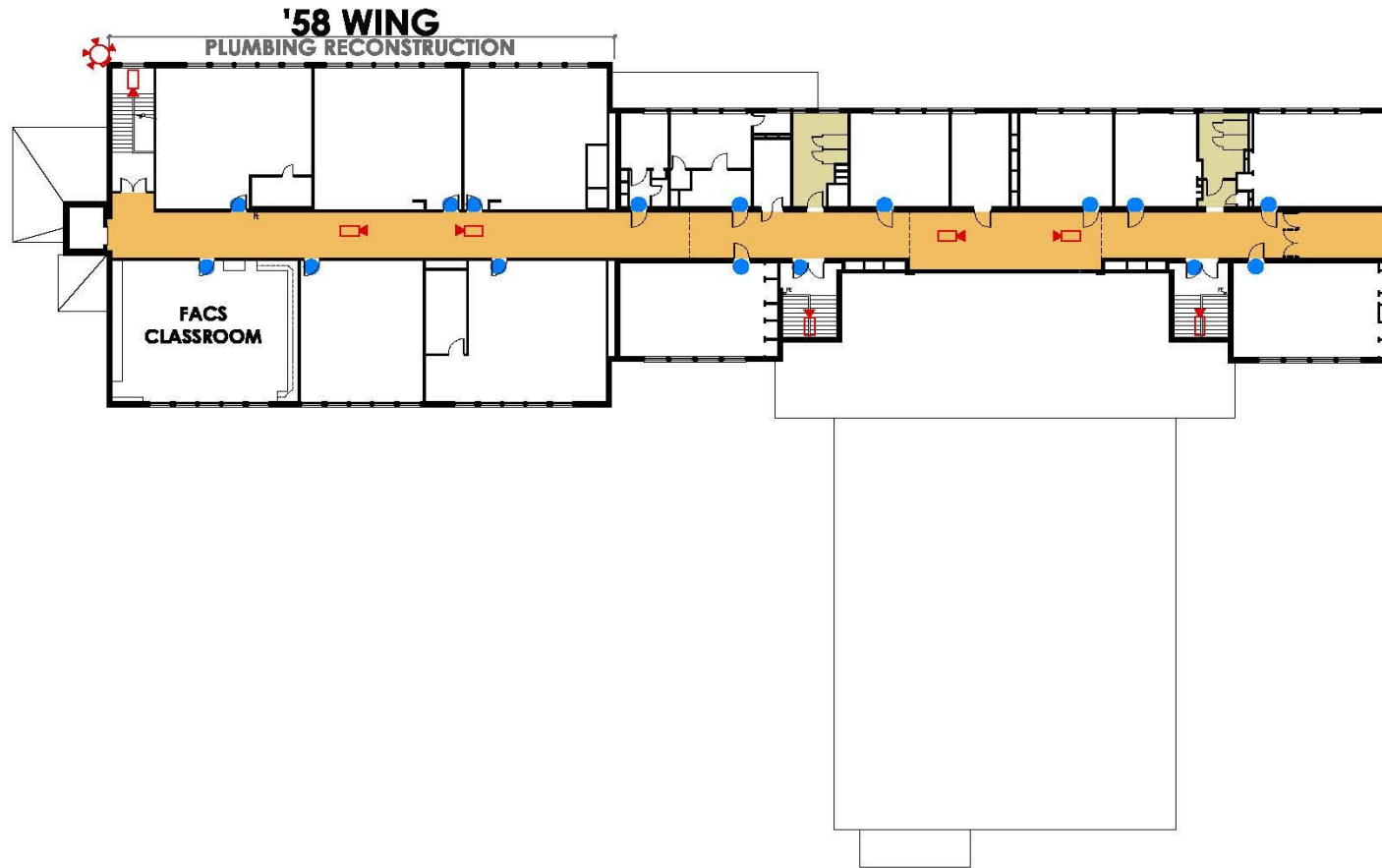




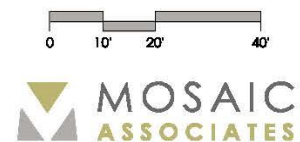
FIRST FLOOR PLAN 







THIRD FLOOR PLAN





RECONSTRUCT COPPER PIPING & REPLACE SELECT PLUMBING FIXTURES IN '58 WING

Photos of valves that no longer work.
Repairs can only be made by
shutting off the main valve, and in
turn shutting water off to the entire
building.

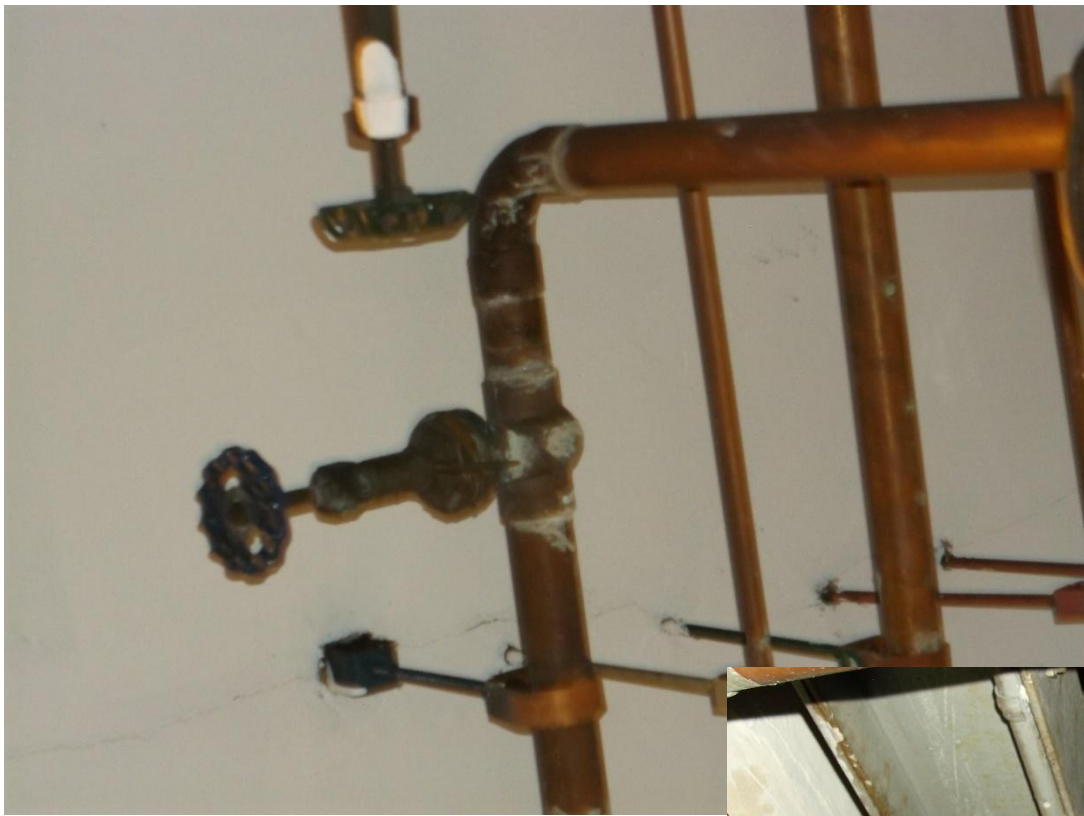




RECONSTRUCT COPPER PIPING & REPLACE SELECT PLUMBING FIXTURES IN '58 WING

Photo of a water supply line that is copper and is sagging.





RECONSTRUCT COPPER PIPING & REPLACE SELECT PLUMBING FIXTURES IN '58 WING

Photos of water lines in the boiler room with heavy amounts of corrosion.





RECONSTRUCT COPPER PIPING & REPLACE SELECT PLUMBING FIXTURES IN '58 WING

Photos of water lines in the boiler room with heavy amounts of corrosion.





REPLACE SELECT INTERIOR DOORS & FRAMES

Photos of fire doors on the second and third floors of the main stairwell. Both sets of doors are wooden and the third floor doors do not shut properly.





REPLACE SELECT INTERIOR DOORS & FRAMES

Photos of interior doors that show deterioration. Replacement doors would have minimal amount of glass.

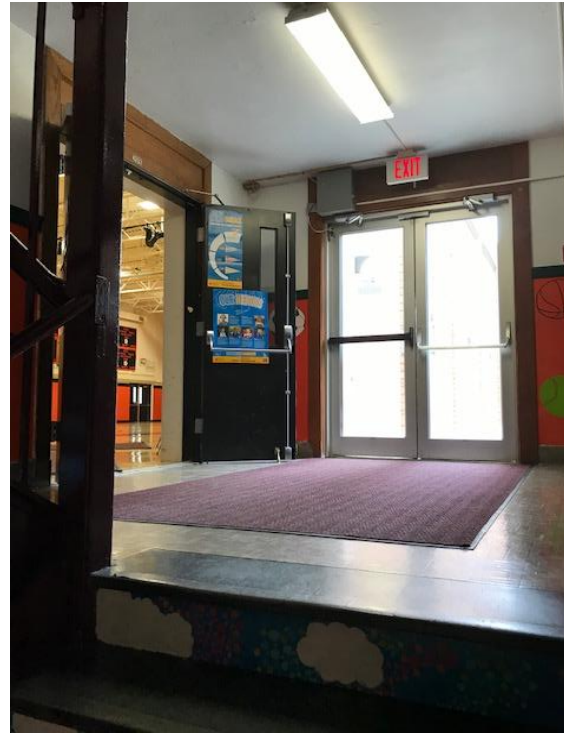




FRONT ENTRANCE RECONSTRUCTION AND VESTIBULE

Photos of the main entrance walkway
deterioration.





FRONT ENTRANCE RECONSTRUCTION AND VESTIBULE

Photos of the main entrance from the exterior and the interior.





PROVIDE CARD ACCESS AT EXTERIOR ENTRANCES

Photos of the main entrance door,
left, and the lower lobby door, right.





DATA CABLING TO SUPPORT SMART SCHOOLS GRANT

Photos of data cabling in the third floor hallway and in the computer lab.





THIRD FLOOR TOILET RECONSTRUCTION

Photos of the third floor girls bathroom, left, and the third floor boys bathroom, right. Both have two stalls and are not currently handicap accessible.





PARKING LOT REPAIR

Photos of the current parking lot
condition.

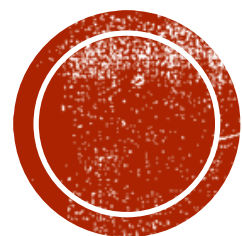




TENNIS COURTS RECONSTRUCTION WITH MULTI- PURPOSE COURTS

Photos of the tennis courts fencing
and court condition.





THANK YOU!
PLEASE VOTE
MAY 21, 2019