

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

154 - Westbrook School District

State of Connecticut
Department of Education

Fiscal Year: 2022-2023

Special Education

Special education expenditures not eligible in the computation of "net costs of special education" per subsection (h) of section 10-66 of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
1E101	Teacher salaries	\$123,824.00	\$123,824.00	\$0.00	0.00%
1E102	Instructional aide salaries	\$6,864.00	\$6,682.00	\$182.00	2.72%
1E103	Other salaries	\$3,636.22		\$3,636.22	
1E104	Employee benefits				
1E105	Purchased services	\$120,395.16	\$28,859.09	\$91,536.07	317.18%
1E106	Special education tuition		\$331,800.87	(\$331,800.87)	-100.00%
1E107	Supplies	\$8,599.41	\$8,129.00	\$470.41	5.79%
1E108	Property services				
1E109	Equipment				
1E110	All other expenditures				
1E199	Total	\$263,318.79	\$499,294.96	(\$235,976.17)	-47.26%

Special education expenditures eligible in the computation of "net costs of special education" per subsection (h) of section 10-66 of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
1E201	Teacher salaries	\$1,815,196.41	\$1,793,335.56	\$21,860.85	1.22%
1E202	Instructional aide salaries	\$538,833.61	\$542,718.45	(\$3,884.84)	-0.72%
1E203	Other salaries	\$87,485.39	\$2,105.46	\$85,379.93	4055.17%
1E204	Employee benefits	\$947,211.59	\$878,524.69	\$68,686.90	7.82%
1E205	Purchased services	\$605,730.04	\$456,424.50	\$149,305.54	32.71%
1E206	Special education tuition	\$423,793.52	\$541,054.03	(\$117,260.51)	-21.67%
1E207	Supplies	\$20,800.10	\$18,044.67	\$2,755.43	15.27%
1E208	Property services				
1E209	Equipment	\$5,625.50	\$8,338.97	(\$2,713.47)	-32.54%
1E210	All other expenditures	\$250.00	\$511.00	(\$261.00)	-51.08%
1E299	Total	\$4,444,926.16	\$4,241,057.33	\$203,868.83	4.81%