PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-10-506-0000-00000-000-000-000-315201	BUILDING USE-RENT	R	-8,500
0500-10-506-0000-00000-000-000-000-316802	DRIVERS EDUCATION FEE	R	-25,000
0500-10-506-0000-00000-000-000-000-316803	TUITION PRIVATE SOURCE	R	-55,000
0500-10-506-0000-00000-000-000-000-316807	TUITION SUMMER SCHOOL	R	-15,000
0500-10-506-0000-00000-000-000-000-318302	REBATES/REFUNDS	R	-25,000
0500-10-506-0000-00000-000-000-000-318953	E-RATE	R	-85,000
0500-10-506-0000-00000-000-000-000-319101	TUITION- OTHER CO/ CITIES	R	-15,000
0500-10-506-0000-00000-000-000-000-319201	FISCAL AGENT-ROWANTY	R	-21,500
0500-10-506-0000-00000-000-000-000-319202	FISCAL AGENT-DI9-ADULT ED	R	-10,000
0500-20-000-0000-00000-000-000-000-324001	STATE SALES TAX RECEIPTS	R	-5,386,746
0500-20-000-0000-00000-000-000-000-324002	BASIC SCHOOL AID	R	-24,391,202
0500-20-000-0000-00000-000-000-000-324005	FOSTER HOME CHILDREN	R	-44,737
0500-20-000-0000-00000-000-000-000-324007	GIFTED AND TALENTED	R	-241,395
0500-20-000-0000-00000-000-000-000-324008	REMEDIAL EDUCATION	R	-575,634
0500-20-000-0000-00000-000-000-000-324012	SPECIAL EDUCATION - STANDARDS	R	-2,534,647
0500-20-000-0000-00000-000-000-000-324013	SUMMER SCHOOL- REMEDIAL	R	-144,513
0500-20-000-0000-00000-000-000-014-324014	JAIL PROGRAM FUNDS	R	-73,338
0500-20-000-0000-00000-000-000-000-324017	VOCATIONAL EDUCATION	R	-366,735
0500-20-000-0000-00000-000-000-000-324020	SPEC ED CATEG - CRATER	R	-125,171
0500-20-000-0000-00000-000-000-020-324020	SPEC ED CATEG - CRATER	R	-568,585
0500-20-000-0000-00000-000-000-000-324021	SOCIAL SEC- PROFESSIONAL	R	-1,336,957
0500-20-000-0000-00000-000-000-000-324023	RETIREMENT- PROFESSIONAL	R	-3,114,924
0500-20-000-0000-00000-000-000-000-324025	GROUP LIFE INS- PROFESS.	R	-92,844
0500-20-000-0000-00000-000-000-000-324040	ADULT ED	R	-37,151
0500-20-000-0000-00000-000-000-000-324046	HOMEBOUND	R	-16,011
0500-20-000-0000-00000-000-000-000-324052	VOCATIONAL ED. -CATEGOR.	R	-71,032
0500-10-506-0000-00000-000-000-000-324063	MEDICAID BILLING REV	R	-75,000
0500-20-000-0000-00000-000-000-000-324065	AT-RISK FUNDS	R	-679,934
0500-20-000-0000-00000-000-000-000-324070	ESL STATE FUNDS	R	-110,813
0500-20-000-0000-00000-000-000-000-324071	OTHER STATE FUNDS MENTOR	R	-4,635
0500-20-000-0000-00000-000-000-072-324072	AT-RISK 4 YR OLDS	R	-656,028
0500-20-000-0000-00000-000-000-000-324074	K-3 CLASS SIZE	R	-642,877
0500-20-000-0000-00000-000-000-000-324078	READING INTERVENTION	R	-216,917
0500-20-000-0000-00000-000-000-000-324079	PROJECT GRADUATION	R	-12,752
0500-20-000-0000-00000-000-000-084-324084	VPSA TECHNOLOGY	R	-458,000
0500-20-000-0000-00000-000-000-000-324085	ISAEP GRANT FUNDS	R	-8,386
0500-20-000-0000-00000-000-000-000-324087	SOL ALGEBRA READINESS	R	-83,796
0500-20-000-0000-00000-000-000-000-324089	SUPPORT FOR OPERATIONS	R	-1,731,592
0500-30-000-0000-00000-000-000-000-333807	TITLE VIII- IMPACT AID	R	-4,000,000
0500-30-000-0000-00000-000-000-000-333808	DEPT OF DEFENSE FUNDS	R	-450,000
0500-30-000-0000-00000-000-000-830-333830	ROTC	R	-78,000
0500-30-000-0000-00000-000-000-846-333833	MISC FEDERAL GRANTS	R	-511,686
0500-90-000-0000-00000-000-000-000-399100	TRANS FR GENERAL	R	-16,525,450
	Total 00000 REVENUE - OPERATING/REGULAR FUND		**-65,627,488**
0500-06-201-6000-61100-100-900-000-41001	COMPENSATION.BONUS	E	51,735
0500-06-201-6000-61100-100-280-000-41120	WALTON TCHR SAL REG	E	1,610,930
0500-06-201-6000-61100-100-290-000-41120	NORTH TCHR SAL REG	E	1,832,280
0500-06-201-6000-61100-100-300-000-41120	SOUTH TCHR SAL REG	E	1,561,678
0500-06-201-6000-61100-100-310-000-41120	BEAZLEY TCHR SAL REG	E	1,766,581
0500-06-201-6000-61100-100-320-000-41120	MOOREMS TCHR SAL REG	E	2,917,725
0500-06-201-6000-61100-100-340-000-41120	HARRISON TCHR SAL REG	E	1,654,260
0500-06-201-6000-61100-400-900-000-41120	ELEM GIFTED TCHRS	E	25,211
0500-06-201-6001-61100-100-020-000-41120	PGHS TCHR SAL REG	E	3,549,844
0500-06-201-6001-61100-100-030-000-41120	PG ED CNTR TCHR SAL REG	E	495,570
0500-06-201-6001-61100-100-270-000-41120	CLEMJRHGH 8TH GR TCHR SAL REG	E	1,695,667
0500-06-201-6001-61100-400-900-000-41120	SEC GIFTED TCHR SAL	E	47,608
0500-06-201-6003-61100-800-900-072-41120	4 YR OLD TCHR SAL REG	E	63,950
0500-06-201-6003-61100-900-900-014-41120	RR JAIL TCHR SAL REG	E	50,232
0500-06-201-6000-61100-400-340-000-41120	HARRISON GIFTED TCHRS ELEM	E	16,638
0500-06-201-6001-61100-100-275-000-41120	CLEMJRHGH 9TH GR TCHR SAL REG	E	1,087,626
0500-06-201-6001-61100-400-275-000-41120	CLEMJRHGH 9THGR TCHRS SAL	E	113,631

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6003-61100-800-280-072-41120 ·	WALTON PRE-K TEACHER SALARY	E	47,180
0500-06-201-6003-61100-800-290-072-41120 ·	NORTH PRE-K TCHR SAL	E	93,196
0500-06-201-6003-61100-800-300-072-41120 ·	SOUTH PRE-K TCHR SALARIES	E	44,841
0500-06-201-6003-61100-800-310-072-41120 ·	BEAZLEY PRE-K TCHR SALARIES	E	46,464
0500-06-201-6003-61100-800-340-072-41120 ·	HARRISON PRE-K TCHR SALARIES	E	54,685
0500-06-201-6000-61100-400-290-000-41120 ·	NORTH GIFTED TCHRS ELEM	E	17,431
0500-06-201-6000-61100-400-300-000-41120 ·	SOUTH GIFTED TCHRS ELEM	E	16,638
0500-06-201-6000-61100-400-280-000-41120 ·	WALTON GIFTED TCHRS SAL ELEM	E	18,224
0500-06-201-6001-61100-400-020-000-41120 ·	PGHS GIFTED TEACHERS SECOND	E	48,907
0500-06-201-6001-61100-400-270-000-41120 ·	CLEMJRHGH 8THGR GIFT TCHR SAL	E	24,634
0500-06-201-6000-61100-100-310-824-41120 ·	TITLE II INSTR SALARY	E	26,335
0500-06-201-6000-61100-400-310-000-41120 ·	BEAZLEY GIFTED TCHRS ELEM	E	18,224
0500-06-201-6000-61100-400-320-000-41120 ·	MOOREMS GIFTED TCHRS ELEM	E	47,635
0500-06-201-6000-61100-300-320-000-41123 ·	MOOREMS VOC TCHR SAL	E	195,955
0500-06-201-6001-61100-300-020-000-41123 ·	PGHS VOC TCHR SAL	E	373,055
0500-06-201-6001-61100-300-270-000-41123 ·	CLEMJRHGH 8THGR VOC TCHR SAL	E	158,041
0500-06-201-6001-61100-300-275-000-41123 ·	CLEMJRHGH 9TH GR VOC TCHR SAL	E	34,416
0500-06-201-6000-61100-200-280-000-41125 ·	WALTON TCHR SAL SPEC	E	335,247
0500-06-201-6000-61100-200-290-000-41125 ·	NORTH TCHR SAL SPEC	E	393,833
0500-06-201-6000-61100-200-300-000-41125 ·	SOUTH TCHR SAL SPEC	E	288,091
0500-06-201-6000-61100-200-310-000-41125 ·	BEAZLEY TCHR SAL SPEC	E	271,837
0500-06-201-6000-61100-200-320-000-41125 ·	MOOREMS TCHR SAL SPEC	E	543,233
0500-06-201-6000-61100-200-340-000-41125 ·	HARRISON TCHR SAL SPEC	E	397,182
0500-06-201-6001-61100-200-020-000-41125 ·	PGHS TCHR SAL SPEC	E	664,277
0500-06-201-6001-61100-200-030-000-41125 ·	PG ED CNTR TCHR SAL SPEC	E	51,452
0500-06-201-6001-61100-200-270-000-41125 ·	CLEMJRHGH 8TH GR TCHR SAL SPEC	E	186,191
0500-06-201-6000-61100-200-290-817-41125 ·	SPED PSMG COMP ELEM	E	25,379
0500-06-201-6001-61100-200-275-000-41125 ·	CLEMJRHGH 9THGR TCHR SAL SPEC	E	57,903
0500-06-201-6001-61100-100-020-000-41130 ·	COMP.OTHER PROFESSIONAL	E	10,000
0500-06-201-6000-61100-100-280-000-41140 ·	WALTON AIDE SAL REG	E	6,347
0500-06-201-6000-61100-100-300-000-41140 ·	SOUTH AIDE SAL REG	E	19,440
0500-06-201-6000-61100-100-310-000-41140 ·	BEAZLEY AIDE SAL REG	E	18,115
0500-06-201-6000-61100-100-320-000-41140 ·	MOOREMS AIDE SAL REG	E	18,461
0500-06-201-6000-61100-200-280-000-41140 ·	WALTON AIDE SAL SPEC	E	110,458
0500-06-201-6000-61100-200-290-000-41140 ·	NORTH AIDE SAL SPEC	E	206,660
0500-06-201-6000-61100-200-300-000-41140 ·	SOUTH AIDE SAL SPEC	E	110,708
0500-06-201-6000-61100-200-310-000-41140 ·	BEAZLEY AIDE SAL SPEC	E	133,569
0500-06-201-6000-61100-200-320-000-41140 ·	MOOREMS AIDE SAL SPEC	E	247,918
0500-06-201-6000-61100-200-340-000-41140 ·	HARRISON AIDE SAL SPEC	E	243,505
0500-06-201-6001-61100-100-030-000-41140 ·	PG ED CNTR AIDE SAL REG	E	41,298
0500-06-201-6001-61100-100-270-000-41140 ·	CLEMJRHGH 8TH GR AIDE SAL REG	E	12,804
0500-06-201-6001-61100-200-020-000-41140 ·	PGHS AIDE SAL SPEC	E	149,784
0500-06-201-6001-61100-200-270-000-41140 ·	CLEMJRHGH 8TH GR AIDE SAL SPEC	E	79,973
0500-06-201-6001-61100-100-275-000-41140 ·	CLEMJRHGH 9TH GR AIDE SAL REG	E	7,663
0500-06-201-6001-61100-200-275-000-41140 ·	CLEMJRHGH 9THGR AIDE SAL SPEC	E	33,657
0500-06-201-6003-61100-800-280-072-41140 ·	WALTON PRE-K AIDE SALARY	E	18,533
0500-06-201-6003-61100-800-290-072-41140 ·	NORTH PRE-K AIDES	E	44,339
0500-06-201-6003-61100-800-300-072-41140 ·	SOUTH PRE-K AIDES SALARIES	E	19,938
0500-06-201-6003-61100-800-310-072-41140 ·	BEAZLEY PRE-K AIDES SALARIES	E	4,743
0500-06-201-6003-61100-800-340-072-41140 ·	HARRISON PRE-K AIDES SALARIES	E	25,583
0500-06-201-6000-61100-200-310-000-41200 ·	BEAZLEY OVERTIME SPEC	E	800
0500-06-201-6000-61100-100-900-000-41340 ·	DWIDE PT AIDES ELEM	E	70,000
0500-06-201-6001-61100-100-900-000-41340 ·	DWIDE SEC PT AIDES	E	23,651
0500-06-201-6000-61100-100-900-000-41341 ·	DWIDE PALS TUTORING	E	155,000
0500-06-201-6000-61100-100-900-000-41342 ·	DWIDE ESL TUTORING	E	85,000
0500-06-201-6000-61100-100-900-000-41343 ·	DWIDE B4 & AFTR TUTORING	E	61,900
0500-06-201-6001-61100-100-900-000-41343 ·	DWIDE SEC B4 & AFTR TUTORING	E	28,100
0500-06-201-6001-61100-100-900-000-41348 ·	ATHLETIC PAY	E	0
0500-06-201-6000-61100-100-280-000-41500 ·	WALTON SUBSTITUTES REG	E	62,376
0500-06-201-6000-61100-100-290-000-41500 ·	NORTH SUBSTITUTES REG	E	86,855
0500-06-201-6000-61100-100-300-000-41500 ·	SOUTH SUBSTITUTES REG	E	53,667

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6000-61100-100-310-000-41500 ·	BEAZLEY SUBSTITUTES REG	E	70,025
0500-06-201-6000-61100-100-320-000-41500 ·	MOOREMS SUBSTITUTES REG	E	119,573
0500-06-201-6000-61100-100-340-000-41500 ·	HARRISON SUBSTITUTES REG	E	65,082
0500-06-201-6000-61100-100-900-000-41500 ·	DWIDE SUBS ELEM	E	0
0500-06-201-6001-61100-100-020-000-41500 ·	PGHS SUBSTITUTES REG	E	158,175
0500-06-201-6001-61100-100-270-000-41500 ·	CLEMJRHGH 8THGR SUBSTITUTES	E	60,551
0500-06-201-6001-61100-100-275-000-41500 ·	CLEMJRHGH 9THGR SUBSTITUTES	E	60,551
0500-06-201-6000-61100-100-280-000-41600 ·	WALTON SUPPLEMENTS REG	E	8,076
0500-06-201-6000-61100-100-300-000-41600 ·	SOUTH SUPPLEMENTS REG	E	3,000
0500-06-201-6000-61100-100-310-000-41600 ·	BEAZLEY SUPPLEMENTS REG	E	3,000
0500-06-201-6000-61100-100-320-000-41600 ·	MOOREMS SUPPLEMENTS REG	E	32,803
0500-06-201-6000-61100-100-340-000-41600 ·	HARRISON SUPPLEMENTS REG	E	4,000
0500-06-201-6000-61100-100-900-000-41600 ·	DWIDE SUPPLEMENTS ELEM	E	300
0500-06-201-6000-61100-200-280-000-41600 ·	WALTON SUPPLEMENTS SPEC	E	35,000
0500-06-201-6000-61100-200-290-000-41600 ·	NORTH SUPPLEMENTS SPEC	E	19,527
0500-06-201-6000-61100-200-300-000-41600 ·	SOUTH SUPPLEMENTS SPEC	E	1,200
0500-06-201-6000-61100-200-320-000-41600 ·	MOOREMS SUPPLEMENTS SPEC	E	1,600
0500-06-201-6000-61100-200-340-000-41600 ·	HARRISON SUPPLEMENTS SPEC	E	1,200
0500-06-201-6001-61100-100-020-000-41600 ·	PGHS SUPPLEMENTS REG	E	115,000
0500-06-201-6001-61100-100-030-000-41600 ·	PG ED CNTR SUPPLEMENTS REG	E	14,500
0500-06-201-6001-61100-100-270-000-41600 ·	CLEMJRHGH 8THGR SUPPLEMENTS	E	14,538
0500-06-201-6001-61100-100-900-000-41600 ·	DWIDE SEC SUPPLEMENTS	E	127,384
0500-06-201-6001-61100-300-020-000-41600 ·	PGHS VOC SUPPLEMENTS	E	1,500
0500-06-201-6001-61100-100-275-000-41600 ·	CLEMJRHGH 9THGR SUPPLEMENTS	E	100
0500-06-201-6001-61100-400-275-000-41600 ·	CLEMJRHGH 9THGR GIFTD SUPPLEMN	E	250
0500-06-201-6001-61100-400-020-000-41600 ·	PGHS GIFTED SUPPLEMENTS SEC	E	750
0500-06-201-6001-61100-400-270-000-41600 ·	CLEMJRHGH 8THGR GIFTED SUPPLMN	E	250
0500-06-201-6000-61100-100-280-000-42100 ·	WALTON FICA REG	E	124,340
0500-06-201-6000-61100-100-290-000-42100 ·	NORTH FICA REG	E	140,169
0500-06-201-6000-61100-100-300-000-42100 ·	SOUTH FICA REG	E	121,185
0500-06-201-6000-61100-100-310-000-42100 ·	BEAZLEY FICA REG	E	136,759
0500-06-201-6000-61100-100-320-000-42100 ·	MOOREMS FICA REG	E	227,128
0500-06-201-6000-61100-100-340-000-42100 ·	HARRISON FICA REG	E	126,857
0500-06-201-6000-61100-100-900-000-42100 ·	DWIDE ELEM FICA	E	63,047
0500-06-201-6000-61100-200-280-000-42100 ·	WALTON FICA SPEC	E	36,774
0500-06-201-6000-61100-200-290-000-42100 ·	NORTH FICA SPEC	E	47,431
0500-06-201-6000-61100-200-300-000-42100 ·	SOUTH FICA SPEC	E	30,600
0500-06-201-6000-61100-200-310-000-42100 ·	BEAZLEY FICA SPEC	E	31,075
0500-06-201-6000-61100-200-320-000-42100 ·	MOOREMS FICA SPEC	E	60,645
0500-06-201-6000-61100-200-340-000-42100 ·	HARRISON FICA SPEC	E	49,104
0500-06-201-6000-61100-300-320-000-42100 ·	MOOREMS FICA VOC	E	14,991
0500-06-201-6000-61100-400-900-000-42100 ·	ELEM GIFTED FICA	E	22,730
0500-06-201-6001-61100-100-020-000-42100 ·	PGHS FICA REG	E	281,126
0500-06-201-6001-61100-100-030-000-42100 ·	PG ED CNTR FICA REG	E	42,180
0500-06-201-6001-61100-100-270-000-42100 ·	CLEMJRHGH 8TH GR FICA REG	E	131,810
0500-06-201-6001-61100-100-900-000-42100 ·	DWIDE SEC FICA	E	32,829
0500-06-201-6001-61100-200-020-000-42100 ·	PGHS FICA SPEC	E	62,276
0500-06-201-6001-61100-200-030-000-42100 ·	PG ED CNTR FICA SPEC	E	3,936
0500-06-201-6001-61100-200-270-000-42100 ·	CLEMJRHGH 8TH GR FICA SPEC	E	20,362
0500-06-201-6001-61100-300-020-000-42100 ·	PGHS FICA VOC	E	28,653
0500-06-201-6001-61100-300-270-000-42100 ·	CLEMJRHGH 8TH GR FICA VOC	E	12,090
0500-06-201-6001-61100-400-900-000-42100 ·	SEC GIFTED FICA	E	3,642
0500-06-201-6003-61100-800-900-072-42100 ·	4 YR OLD FICA	E	4,892
0500-06-201-6003-61100-900-900-014-42100 ·	RR JAIL FICA REG	E	3,843
0500-06-201-6000-61100-200-290-817-42100 ·	SPED PSMG FICA ELEM	E	1,942
0500-06-201-6000-61100-400-340-000-42100 ·	HARRISON GIFTED FICA ELEM	E	1,273
0500-06-201-6001-61100-100-275-000-42100 ·	CLEMJRHGH 9TH GR FICA REG	E	83,797
0500-06-201-6001-61100-200-275-000-42100 ·	CLEMJRHGH 9THGR FICA SPEC	E	7,004
0500-06-201-6001-61100-300-275-000-42100 ·	CLEMJRHGH 9THGR FICA VOC	E	2,633
0500-06-201-6001-61100-400-275-000-42100 ·	CLEMJRHGH 9THGR GIFTED FICA	E	8,712
0500-06-201-6003-61100-800-280-072-42100 ·	WALTON PRE-K FICA	E	5,027

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6003-61100-800-290-072-42100 ·	NORTH PRE-K FICA	E	10,521
0500-06-201-6003-61100-800-300-072-42100 ·	SOUTH PRE-K FICA	E	4,956
0500-06-201-6003-61100-800-310-072-42100 ·	BEAZLEY PRE-K FICA	E	3,917
0500-06-201-6003-61100-800-340-072-42100 ·	HARRISON PRE-K FICA	E	6,141
0500-06-201-6000-61100-400-290-000-42100 ·	NORTH GIFTED FICA ELEM	E	1,333
0500-06-201-6000-61100-400-300-000-42100 ·	SOUTH GIFTED FICA ELEM	E	1,273
0500-06-201-6000-61100-400-280-000-42100 ·	WALTON GIFTED FICA ELEM	E	1,394
0500-06-201-6001-61100-400-020-000-42100 ·	PGHS GIFTED FICA SECONDARY	E	3,799
0500-06-201-6001-61100-400-270-000-42100 ·	CLEMJRHGH 8THGR GIFTED FICA	E	1,904
0500-06-201-6000-61100-100-310-824-42100 ·	TITLE II FICA	E	2,015
0500-06-201-6000-61100-400-310-000-42100 ·	BEAZLEY GIFTED FICA ELEM	E	1,394
0500-06-201-6000-61100-400-320-000-42100 ·	MOOREMS GIFTED FICA ELEM	E	3,644
0500-06-201-6000-61100-100-280-000-42210 ·	WALTON VRS REG	E	240,016
0500-06-201-6000-61100-100-290-000-42210 ·	NORTH VRS REG	E	281,876
0500-06-201-6000-61100-100-300-000-42210 ·	SOUTH VRS REG	E	222,982
0500-06-201-6000-61100-100-310-000-42210 ·	BEAZLEY VRS REG	E	251,873
0500-06-201-6000-61100-100-320-000-42210 ·	MOOREMS VRS REG	E	384,640
0500-06-201-6000-61100-100-340-000-42210 ·	HARRISON VRS REG	E	227,442
0500-06-201-6000-61100-200-280-000-42210 ·	WALTON VRS SPEC	E	51,660
0500-06-201-6000-61100-200-290-000-42210 ·	NORTH VRS SPEC	E	54,679
0500-06-201-6000-61100-200-300-000-42210 ·	SOUTH VRS SPEC	E	35,627
0500-06-201-6000-61100-200-310-000-42210 ·	BEAZLEY VRS SPEC	E	50,093
0500-06-201-6000-61100-200-320-000-42210 ·	MOOREMS VRS SPEC	E	112,273
0500-06-201-6000-61100-200-340-000-42210 ·	HARRISON VRS SPEC	E	72,985
0500-06-201-6000-61100-300-320-000-42210 ·	MOOREMS VRS VOC	E	32,568
0500-06-201-6000-61100-400-900-000-42210 ·	ELEM GIFTED VRS	E	4,190
0500-06-201-6001-61100-100-020-000-42210 ·	PGHS VRS REGULAR ED	E	522,175
0500-06-201-6001-61100-100-030-000-42210 ·	PG EDCNTR VRS REG ED	E	76,388
0500-06-201-6001-61100-100-270-000-42210 ·	CLEMJRHG 8TH GR VRS REGULAR	E	187,642
0500-06-201-6001-61100-200-020-000-42210 ·	PGHS VRS SPEC	E	142,275
0500-06-201-6001-61100-200-030-000-42210 ·	PG ED CNTR VRS SPEC	E	8,551
0500-06-201-6001-61100-200-270-000-42210 ·	CLEMJRHGH 8TH GR VRS SPEC	E	7,067
0500-06-201-6001-61100-300-020-000-42210 ·	PGHS VRS VOC	E	54,720
0500-06-201-6001-61100-300-270-000-42210 ·	CLEMJRHGH 8TH GR VRS VOC	E	8,366
0500-06-201-6001-61100-400-900-000-42210 ·	SEC GIFTED VRS	E	7,912
0500-06-201-6003-61100-800-900-072-42210 ·	4 YR OLD VRS REG	E	4,988
0500-06-201-6003-61100-900-900-014-42210 ·	RR JAIL VRS REG	E	8,349
0500-06-201-6000-61100-200-290-817-42210 ·	SPED PSMG VRS ELEM	E	4,218
0500-06-201-6000-61100-400-340-000-42210 ·	HARRISON GIFTED VRS ELEM	E	2,765
0500-06-201-6001-61100-100-275-000-42210 ·	CLEMJRHGH 9TH GR VRS REG	E	121,636
0500-06-201-6001-61100-200-275-000-42210 ·	CLEMJRHGH 9THGR VRS SPEC	E	2,745
0500-06-201-6001-61100-400-275-000-42210 ·	CLEMJRHGH 9THGR GIFTED VRS	E	18,885
0500-06-201-6003-61100-800-280-072-42210 ·	WALTON PRE-K VRS	E	9,746
0500-06-201-6003-61100-800-290-072-42210 ·	NORTH PRE-K VRS	E	19,867
0500-06-201-6003-61100-800-300-072-42210 ·	SOUTH PRE-K VRS	E	9,312
0500-06-201-6003-61100-800-310-072-42210 ·	BEAZLEY PRE-K VRS	E	7,713
0500-06-201-6003-61100-800-340-072-42210 ·	HARRISON PRE-K VRS	E	9,834
0500-06-201-6000-61100-400-290-000-42210 ·	NORTH GIFTED VRS ELEM	E	2,897
0500-06-201-6000-61100-400-300-000-42210 ·	SOUTH GIFTED VRS ELEM	E	2,765
0500-06-201-6000-61100-400-280-000-42210 ·	WALTON GIFTED VRS ELEM	E	3,029
0500-06-201-6001-61100-400-020-000-42210 ·	PGHS GIFTED VRS SECONDARY	E	144,758
0500-06-201-6000-61100-100-310-824-42210 ·	TITLE II RETIREMENT-VRS	E	4,377
0500-06-201-6000-61100-400-310-000-42210 ·	BEAZLEY GIFTED VRS ELEM	E	3,029
0500-06-201-6000-61100-400-320-000-42210 ·	MOOREMS GIFTED VRS ELEM	E	7,917
0500-06-201-6000-61100-100-280-000-42220 ·	WALTON VRS HYBRID REG	E	27,721
0500-06-201-6000-61100-100-290-000-42220 ·	NORTH VRS HYBRID REG	E	22,649
0500-06-201-6000-61100-100-300-000-42220 ·	SOUTH VRS HYBRID REG	E	39,800
0500-06-201-6000-61100-100-310-000-42220 ·	BEAZLEY VRS HYBRID REG	E	44,743
0500-06-201-6000-61100-100-320-000-42220 ·	MOOREMS VRS HYBRID REG	E	103,354
0500-06-201-6000-61100-100-340-000-42220 ·	HARRISON VRS HYBRID REG	E	47,496
0500-06-201-6000-61100-200-280-000-42220 ·	WALTON VRS HYBRID SPEC	E	28,233

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6000-61100-200-290-000-42220 ·	NORTH VRS HYBRID SPEC	E	48,368
0500-06-201-6000-61100-200-300-000-42220 ·	SOUTH VRS HYBRID SPEC	E	30,653
0500-06-201-6000-61100-200-310-000-42220 ·	BEAZLEY VRS HYBRID SPEC	E	17,285
0500-06-201-6000-61100-200-320-000-42220 ·	MOOREMS VRS HYBRID SPEC	E	19,216
0500-06-201-6000-61100-200-340-000-42220 ·	HARRISON VRS HYBRID SPEC	E	33,497
0500-06-201-6001-61100-100-020-000-42220 ·	PGHS VRS HYBRID REG	E	67,809
0500-06-201-6001-61100-100-030-000-42220 ·	PGED CTR VRS HYBRID REG	E	12,839
0500-06-201-6001-61100-100-270-000-42220 ·	CLEMJRHGH 8THGR VRS HYBRID REG	E	96,306
0500-06-201-6001-61100-200-020-000-42220 ·	PGHS VRS HYBRID SPEC	E	51,244
0500-06-201-6001-61100-200-270-000-42220 ·	CLEMJRHGH 8THGR VRS HYBR SPEC	E	37,169
0500-06-201-6001-61100-300-020-000-42220 ·	PGHS VRS HYBRID VOC	E	7,282
0500-06-201-6001-61100-300-270-000-42220 ·	CLEMJRHGH 8THGR VRS HYBRID VOC	E	17,900
0500-06-201-6003-61100-800-900-072-42220 ·	4 YR OLD VRS HYBRID REG	E	5,640
0500-06-201-6001-61100-100-275-000-42220 ·	CLEMJRHGH 9THGR VRS HYBR REG	E	60,401
0500-06-201-6001-61100-200-275-000-42220 ·	CLEMJRHGH 9THGR VRS HYBR SPEC	E	12,472
0500-06-201-6001-61100-300-275-000-42220 ·	CLEMJRHGH 9THGR VRS HYBRD VOC	E	5,720
0500-06-201-6003-61100-800-280-072-42220 ·	WALTON PRE-K VRS HYBRID	E	1,176
0500-06-201-6003-61100-800-290-072-42220 ·	NORTH PRE-K VRS HYBRID	E	2,991
0500-06-201-6003-61100-800-300-072-42220 ·	SOUTH PRE-K VRS HYBRID	E	1,454
0500-06-201-6003-61100-800-310-072-42220 ·	BEAZLEY PRE-K VRS HYBRID	E	798
0500-06-201-6003-61100-800-340-072-42220 ·	HARRISON PRE-K VRS HYBRID	E	3,507
0500-06-201-6000-61100-100-280-000-42300 ·	WALTON HEALTH INS REG	E	189,613
0500-06-201-6000-61100-100-290-000-42300 ·	NORTH HEALTH INS REG	E	218,006
0500-06-201-6000-61100-100-300-000-42300 ·	SOUTH HEALTH INS REG	E	194,889
0500-06-201-6000-61100-100-310-000-42300 ·	BEAZLEY HEALTH INS REG	E	214,718
0500-06-201-6000-61100-100-320-000-42300 ·	MOOREMS HEALTH INS REG	E	355,216
0500-06-201-6000-61100-100-340-000-42300 ·	HARRISON HEALTH INS REG	E	191,386
0500-06-201-6000-61100-200-280-000-42300 ·	WALTON HEALTH INS SPEC	E	56,692
0500-06-201-6000-61100-200-290-000-42300 ·	NORTH HEALTH INS SPEC	E	69,749
0500-06-201-6000-61100-200-300-000-42300 ·	SOUTH HEALTH INS SPEC	E	49,783
0500-06-201-6000-61100-200-310-000-42300 ·	BEAZLEY HEALTH INS SPEC	E	66,903
0500-06-201-6000-61100-200-320-000-42300 ·	MOOREMS HEALTH INS SPEC	E	108,771
0500-06-201-6000-61100-200-340-000-42300 ·	HARRISON HEALTH INS SPEC	E	108,738
0500-06-201-6000-61100-300-320-000-42300 ·	MOOREMS HEALTH INS VOC	E	23,399
0500-06-201-6001-61100-100-020-000-42300 ·	PGHS HEALTH INS REG	E	425,645
0500-06-201-6001-61100-100-030-000-42300 ·	PG ED CNTR HEALTH INS REG	E	68,727
0500-06-201-6001-61100-100-270-000-42300 ·	CLEMJRHGH 8THGR HEALTH INS REG	E	192,805
0500-06-201-6001-61100-200-020-000-42300 ·	PGHS HEALTH INS SPEC	E	90,045
0500-06-201-6001-61100-200-030-000-42300 ·	PG ED CNTR HEALTH INS SPEC	E	4,747
0500-06-201-6001-61100-200-270-000-42300 ·	CLEMJRHGH 8THGR HLTH INS SPEC	E	37,975
0500-06-201-6001-61100-300-020-000-42300 ·	PGHS HEALTH INS VOC	E	45,252
0500-06-201-6001-61100-300-270-000-42300 ·	CLEMJRHGH 8THGR HEALTH INS VOC	E	7,800
0500-06-201-6003-61100-800-900-072-42300 ·	4 YR OLD HEALTH INS REG	E	17,110
0500-06-201-6003-61100-900-900-014-42300 ·	RR JAIL HEALTH INS REG	E	7,800
0500-06-201-6001-61100-100-275-000-42300 ·	CLEMJRHGH 9THGR HLTH INS REG	E	108,725
0500-06-201-6001-61100-200-275-000-42300 ·	CLEMJRHGH 9THGR HLTH INS SPEC	E	5,388
0500-06-201-6001-61100-400-275-000-42300 ·	CLEMJRHGH 9THGR GIFTD HLTH INS	E	7,800
0500-06-201-6003-61100-800-280-072-42300 ·	WALTON PRE-K HEALTH INS	E	7,960
0500-06-201-6003-61100-800-290-072-42300 ·	NORTH PRE-K HEALTH INSURANCE	E	15,599
0500-06-201-6003-61100-800-300-072-42300 ·	SOUTH PRE-K HEALTH INSURANCE	E	15,599
0500-06-201-6003-61100-800-340-072-42300 ·	HARRISON PRE-K HEALTH INS	E	10,801
0500-06-201-6000-61100-400-290-000-42300 ·	NORTH GIFTED HEALTH INS ELEM	E	1,971
0500-06-201-6000-61100-400-280-000-42300 ·	WALTON GIFTED HEALTH INS ELEM	E	3,943
0500-06-201-6001-61100-400-020-000-42300 ·	PGHS GIFTED HLTH INS SECONDARY	E	9,969
0500-06-201-6001-61100-400-270-000-42300 ·	CLEMJRHGH 8THGR GIFTD HLTH INS	E	696
0500-06-201-6000-61100-400-310-000-42300 ·	BEAZLEY GIFTED HEALTH INS ELEM	E	3,943
0500-06-201-6000-61100-400-320-000-42300 ·	MOOREMS GIFTED HEALTH INS ELEM	E	9,953
0500-06-201-6000-61100-100-280-000-42400 ·	WALTON GR LIFE REG	E	21,586
0500-06-201-6000-61100-100-290-000-42400 ·	NORTH GR LIFE REG	E	24,553
0500-06-201-6000-61100-100-300-000-42400 ·	SOUTH GR LIFE REG	E	21,187
0500-06-201-6000-61100-100-310-000-42400 ·	BEAZLEY GR LIFE REG	E	23,915

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6000-61100-100-320-000-42400 ·	MOOREMS GR LIFE REG	E	39,098
0500-06-201-6000-61100-100-340-000-42400 ·	HARRISON GR LIFE REG	E	22,167
0500-06-201-6000-61100-200-280-000-42400 ·	WALTON GR LIFE SPEC	E	6,441
0500-06-201-6000-61100-200-290-000-42400 ·	NORTH GR LIFE SPEC	E	8,047
0500-06-201-6000-61100-200-300-000-42400 ·	SOUTH GR LIFE SPEC	E	5,344
0500-06-201-6000-61100-200-310-000-42400 ·	BEAZLEY GR LIFE SPEC	E	5,432
0500-06-201-6000-61100-200-320-000-42400 ·	MOOREMS GR LIFE SPEC	E	10,601
0500-06-201-6000-61100-200-340-000-42400 ·	HARRISON GR LIFE SPEC	E	8,585
0500-06-201-6000-61100-300-320-000-42400 ·	MOOREMS GR LIFE VOC	E	2,626
0500-06-201-6000-61100-400-900-000-42400 ·	ELEM GIFTED GR LIFE INS	E	338
0500-06-201-6001-61100-100-020-000-42400 ·	PGHS GR LIFE REG	E	47,568
0500-06-201-6001-61100-100-030-000-42400 ·	PG ED CNTR GR LIFE REG	E	7,194
0500-06-201-6001-61100-100-270-000-42400 ·	CLEMJRHGH 8THGR GRP LIFE REG	E	22,894
0500-06-201-6001-61100-200-020-000-42400 ·	PGHS GR LIFE SPEC	E	10,908
0500-06-201-6001-61100-200-030-000-42400 ·	PG ED CNTR GR LIFE SPEC	E	689
0500-06-201-6001-61100-200-270-000-42400 ·	CLEMJRHGH 8THGR GRP LIFE SPEC	E	3,567
0500-06-201-6001-61100-300-020-000-42400 ·	PGHS GR LIFE VOC	E	4,999
0500-06-201-6001-61100-300-270-000-42400 ·	CLEMJRHGH 8THGR GRP LIFE VOC	E	2,118
0500-06-201-6001-61100-400-900-000-42400 ·	SEC GIFTED GR LIFE INS	E	638
0500-06-201-6003-61100-800-900-072-42400 ·	4 YR OLD GR LIFE REG	E	857
0500-06-201-6003-61100-900-900-014-42400 ·	RR JAIL GR LIFE REG	E	673
0500-06-201-6000-61100-200-290-817-42400 ·	SPED PSMG GRP LIFE ELEM	E	340
0500-06-201-6000-61100-400-340-000-42400 ·	HARRISON GIFTED GR LIFE INS EL	E	223
0500-06-201-6001-61100-100-275-000-42400 ·	CLEMJRHGH 9THGR GRP LIFE REG	E	14,677
0500-06-201-6001-61100-200-275-000-42400 ·	CLEMJRHGH 9THGR GRP LIFE SPEC	E	1,227
0500-06-201-6001-61100-300-275-000-42400 ·	CLEMJRHGH 9THGR GRP LIFE VOC	E	461
0500-06-201-6001-61100-400-275-000-42400 ·	CLEMJRHGH 9THGR GIFTD GRP LIFE	E	1,523
0500-06-201-6003-61100-800-280-072-42400 ·	WALTON PRE-K GRP LIFE INS	E	881
0500-06-201-6003-61100-800-290-072-42400 ·	NORTH PRE-K GRP LIFE INS	E	1,843
0500-06-201-6003-61100-800-300-072-42400 ·	SOUTH PRE-K GROUP LIFE INS	E	868
0500-06-201-6003-61100-800-310-072-42400 ·	BEAZLEY PRE-K GROUP LIFE INS	E	686
0500-06-201-6003-61100-800-340-072-42400 ·	HARRISON PRE-K GROUP LIFE INS	E	1,076
0500-06-201-6000-61100-400-290-000-42400 ·	NORTH GIFTED GRP LIFE INS ELEM	E	234
0500-06-201-6000-61100-400-300-000-42400 ·	SOUTH GIFTED GRP LIFE INS ELEM	E	223
0500-06-201-6000-61100-400-280-000-42400 ·	WALTON GIFTED GRP LIFE INS ELE	E	244
0500-06-201-6001-61100-400-020-000-42400 ·	PGHS GIFTED GRP LIFE SECONDARY	E	655
0500-06-201-6001-61100-400-270-000-42400 ·	CLEMJRHGH 8THGR GIFTED GRPLIFE	E	330
0500-06-201-6000-61100-100-310-824-42400 ·	TITLE II GROUP LIFE INSURANCE	E	353
0500-06-201-6000-61100-400-310-000-42400 ·	BEAZLEY GIFTED GR LIFE INS ELE	E	244
0500-06-201-6000-61100-400-320-000-42400 ·	MOOREMS GIFTED GR LIFE INS ELE	E	638
0500-06-201-6000-61100-100-280-000-42500 ·	WALTON DIS INS REG	E	1,102
0500-06-201-6000-61100-100-290-000-42500 ·	NORTH DISAB INS REG	E	1,294
0500-06-201-6000-61100-100-300-000-42500 ·	SOUTH DISAB INS REG	E	715
0500-06-201-6000-61100-100-310-000-42500 ·	BEAZLEY DISAB INS REG	E	681
0500-06-201-6000-61100-100-320-000-42500 ·	MOORE DISAB INS REG	E	1,818
0500-06-201-6000-61100-100-340-000-42500 ·	HARRISON DISAB INS REG	E	897
0500-06-201-6000-61100-100-900-000-42500 ·	ELEM DW DISABILITY	E	76
0500-06-201-6000-61100-200-280-000-42500 ·	WALTON DISAB INS SPED	E	634
0500-06-201-6000-61100-200-290-000-42500 ·	NORTH DISAB INS SPED	E	635
0500-06-201-6000-61100-200-300-000-42500 ·	SOUTH DISAB INS SPED	E	478
0500-06-201-6000-61100-200-310-000-42500 ·	BEAZLEY DISAB INS SPED	E	252
0500-06-201-6000-61100-200-320-000-42500 ·	MOORE DISAB INS SPED	E	503
0500-06-201-6000-61100-200-340-000-42500 ·	HARRISON DIS INS SPED	E	909
0500-06-201-6001-61100-100-020-000-42500 ·	PGHS REG DISAB INS	E	2,879
0500-06-201-6001-61100-100-030-000-42500 ·	PG ED CENTER REG DISAB INS	E	468
0500-06-201-6001-61100-100-270-000-42500 ·	CLEMENTS 8TH GR DISAB INS REG	E	1,628
0500-06-201-6001-61100-200-020-000-42500 ·	PGHS DISABILITY INS SPEC	E	718
0500-06-201-6001-61100-200-270-000-42500 ·	CLEMJRHGH 8THGR DISAB INS SPEC	E	551
0500-06-201-6001-61100-300-020-000-42500 ·	PGHS VOC ED DISAB INS	E	227
0500-06-201-6001-61100-300-270-000-42500 ·	CLEMENTS 8TH GR DISB INS VOC	E	164
0500-06-201-6003-61100-800-900-072-42500 ·	4 YR OLD PGM DISAB INS	E	243

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6001-61100-100-275-000-42500 ·	CLEMJRHGH 9THGR DISB INS REG	E	967
0500-06-201-6001-61100-200-275-000-42500 ·	CLEMJRHGH 9THGR DISB INS SPEC	E	24
0500-06-201-6001-61100-300-275-000-42500 ·	CLEMJRHGH 9THGR DISB INS VOC	E	54
0500-06-201-6003-61100-800-280-072-42500 ·	WALTON PRE-K DISABILITY INS	E	44
0500-06-201-6003-61100-800-290-072-42500 ·	NORTH PRE-K DISABILITY INS	E	115
0500-06-201-6003-61100-800-300-072-42500 ·	SOUTH PRE-K DISABILITY INS	E	48
0500-06-201-6003-61100-800-340-072-42500 ·	HARRISON PRE-K DISABILITY INS	E	130
0500-06-201-6000-61100-100-300-000-42600 ·	SOUTH UNEMPLOYMENT INS	E	18,973
0500-06-201-6000-61100-100-900-000-42700 ·	DWIDE ELEM WORKER'S COMP	E	38,185
0500-06-201-6001-61100-100-900-000-42700 ·	DWIDE SEC WORKER'S COMP	E	36,710
0500-06-201-6000-61100-100-280-000-42750 ·	WALTON RET HCC REG	E	19,569
0500-06-201-6000-61100-100-290-000-42750 ·	NORTH RET HCC REG	E	22,171
0500-06-201-6000-61100-100-300-000-42750 ·	SOUTH RET HCC REG	E	19,132
0500-06-201-6000-61100-100-310-000-42750 ·	BEAZLEY RET HCC REG	E	21,595
0500-06-201-6000-61100-100-320-000-42750 ·	MOOREMS RET HCC REG	E	35,528
0500-06-201-6000-61100-100-340-000-42750 ·	HARRISON RET HCC REG	E	20,017
0500-06-201-6000-61100-100-900-000-42750 ·	ELEM DW RET HEALTH CARE CREDIT	E	343
0500-06-201-6000-61100-200-280-000-42750 ·	WALTON RET HCC SPEC	E	5,817
0500-06-201-6000-61100-200-290-000-42750 ·	NORTH RET HCC SPEC	E	7,266
0500-06-201-6000-61100-200-300-000-42750 ·	SOUTH RET HCC SPEC	E	4,825
0500-06-201-6000-61100-200-310-000-42750 ·	BEAZLEY RET HCC SPEC	E	4,905
0500-06-201-6000-61100-200-320-000-42750 ·	MOOREMS RET HCC SPEC	E	9,573
0500-06-201-6000-61100-200-340-000-42750 ·	HARRISON RET HCC SPEC	E	7,752
0500-06-201-6000-61100-300-320-000-42750 ·	MOOREMS RET HCC VOC	E	2,371
0500-06-201-6000-61100-400-900-000-42750 ·	ELEM GIFTED RET HCC	E	305
0500-06-201-6001-61100-100-020-000-42750 ·	PGHS RET HCC REG	E	42,953
0500-06-201-6001-61100-100-030-000-42750 ·	PG ED CNTR RET HCC REG	E	6,496
0500-06-201-6001-61100-100-270-000-42750 ·	CLEMJRHGH 8TH GR RET HCC REG	E	20,673
0500-06-201-6001-61100-200-030-000-42750 ·	PG ED CNTR RET HCC SPEC	E	623
0500-06-201-6001-61100-200-270-000-42750 ·	CLEMJRHGH 8TH GR RET HCC SPEC	E	3,221
0500-06-201-6001-61100-300-020-000-42750 ·	PGHS RET HCC VOC	E	4,514
0500-06-201-6001-61100-300-270-000-42750 ·	CLEMJRHGH 8TH GR RET HCC VOC	E	1,912
0500-06-201-6001-61100-400-900-000-42750 ·	SEC GIFTED RET HCC	E	576
0500-06-201-6003-61100-800-900-072-42750 ·	4 YR OLD RET HCC REG	E	774
0500-06-201-6003-61100-900-900-014-42750 ·	RR JAIL RET HCC REG	E	608
0500-06-201-6000-61100-200-290-817-42750 ·	SPED PSMG RHCC ELEM	E	307
0500-06-201-6000-61100-400-340-000-42750 ·	HARRISON GIFTED RET HCC ELEM	E	201
0500-06-201-6001-61100-100-275-000-42750 ·	CLEMJRHGH 9THGR RETHCC REG	E	13,253
0500-06-201-6001-61100-200-275-000-42750 ·	CLEMJRHGH 9THGR RET HCC SPEC	E	1,108
0500-06-201-6001-61100-300-275-000-42750 ·	CLEMJRHGH 9THGR RETHCC VOC	E	416
0500-06-201-6001-61100-400-275-000-42750 ·	CLEMJRHGH 9THGR GIFTED RETHCC	E	1,375
0500-06-201-6003-61100-800-280-072-42750 ·	WALTON PRE-K RET HCC	E	795
0500-06-201-6003-61100-800-290-072-42750 ·	NORTH PRE-K RET HCC	E	1,664
0500-06-201-6003-61100-800-300-072-42750 ·	SOUTH PRE-K RET HCC	E	784
0500-06-201-6003-61100-800-310-072-42750 ·	BEAZLEY PRE-K RET HCC	E	620
0500-06-201-6003-61100-800-340-072-42750 ·	HARRISON PRE-K RET HCC	E	971
0500-06-201-6000-61100-400-290-000-42750 ·	NORTH GIFTED RET HCC ELEM	E	211
0500-06-201-6000-61100-400-300-000-42750 ·	SOUTH GIFTED RET HCC ELEM	E	201
0500-06-201-6000-61100-400-280-000-42750 ·	WALTON GIFTED RET HCC ELEM	E	221
0500-06-201-6001-61100-400-020-000-42750 ·	PGHS GIFTED RET HCC SECOND	E	592
0500-06-201-6001-61100-400-270-000-42750 ·	CLEMJRHGH 8THGR GIFTED RETHCC	E	298
0500-06-201-6000-61100-100-310-824-42750 ·	TITLE IIRETIREE HLTH CARE CRED	E	319
0500-06-201-6000-61100-400-310-000-42750 ·	BEAZLEY GIFTED RET HCC ELEM	E	221
0500-06-201-6000-61100-400-320-000-42750 ·	MOOREMS GIFTED RET HCC ELEM	E	576
0500-06-201-6001-61100-100-900-000-42800 ·	OTHER BENEFITS - LEAVE PAYOUT	E	62,583
0500-06-201-6001-61100-200-020-000-42800 ·	PGHS OTHR BENF LV PAYOUT SPEC	E	9,850
0500-06-201-6000-61100-100-900-000-43101 ·	REG PROF SVCS ELEM	E	26,275
0500-06-201-6000-61100-200-900-000-43101 ·	SPEC PROF SVCS ELEM	E	1,275
0500-06-201-6001-61100-100-900-000-43101 ·	REG PROF SVCS SEC	E	43,000
0500-06-201-6001-61100-200-900-000-43101 ·	SPEC ED PROF SVCS SEC	E	483,249
0500-06-201-6000-61100-100-900-000-43130 ·	REG STAFF DEVEL ELEM	E	66,300

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6001-61100-100-900-000-43130 ·	REG STAFF DEVEL SEC	E	65,000
0500-06-201-6000-61100-100-900-000-43810 ·	REG DWIDE TUITION (K-12) ELEM	E	6,000
0500-06-201-6000-61100-200-900-000-43810 ·	SPEC ED TUITION ELEM	E	21,000
0500-06-201-6001-61100-100-900-000-43810 ·	REG DWIDE TUITION SEC	E	6,000
0500-06-201-6001-61100-200-900-000-43810 ·	SPEC ED TUITION SEC	E	145,000
0500-06-201-6001-61100-400-900-000-43810 ·	SEC GOV SCHOOL TUITION	E	305,049
0500-06-201-6000-61100-100-280-000-45210 ·	WALTON POSTAL SERVICE REG	E	0
0500-06-201-6000-61100-100-340-000-45210 ·	HARRISON POSTAL SERVICE	E	0
0500-06-201-6001-61100-100-270-000-45210 ·	CLEMJRHGH 8TH GR POSTAL SVC RE	E	0
0500-06-201-6001-61100-100-275-000-45210 ·	CLEMJRHGH 9THGR POSTAL SVC	E	0
0500-06-201-6000-61100-100-900-000-45510 ·	REG TRAVEL ELEM DWIDE	E	4,692
0500-06-201-6000-61100-200-900-000-45510 ·	ELEM TRAVEL REIMB SPEC DWIDE	E	5,100
0500-06-201-6001-61100-100-900-000-45510 ·	REG TRAVEL SEC	E	5,100
0500-06-201-6001-61100-200-900-000-45510 ·	SECOND TRAVEL REIMB SPEC DWIDE	E	2,000
0500-06-201-6003-61100-800-900-072-45510 ·	4 YR OLD TRAVEL REIMB REG	E	2,550
0500-06-201-6003-61100-900-900-014-45510 ·	RR JAIL TRAVEL REIMB REG	E	500
0500-06-201-6001-61100-300-900-000-45614 ·	SEC VOC ROWANTY TUITION	E	803,421
0500-06-201-6000-61100-100-280-000-46014 ·	WALTON OPER SUPPLIES REG	E	13,481
0500-06-201-6000-61100-100-290-000-46014 ·	NORTH OPER SUPPLIES REG	E	15,695
0500-06-201-6000-61100-100-300-000-46014 ·	SOUTH OPER SUPPLIES REG	E	9,546
0500-06-201-6000-61100-100-310-000-46014 ·	BEAZLEY OPER SUPPLIES REG	E	12,986
0500-06-201-6000-61100-100-320-000-46014 ·	MOOREMS OPER SUPPLIES REG	E	43,965
0500-06-201-6000-61100-100-340-000-46014 ·	HARRISON OPER SUPPLIES REG	E	11,223
0500-06-201-6000-61100-100-900-000-46014 ·	DWIDE OPER SUPPLIES	E	70,271
0500-06-201-6001-61100-100-020-000-46014 ·	PGHS OPER SUPPLIES REG	E	81,000
0500-06-201-6001-61100-100-030-000-46014 ·	PG ED CNTR OPER SUPPLIES REG	E	3,000
0500-06-201-6001-61100-100-270-000-46014 ·	CLEMJRHGH 8THGR OPER SUPPL REG	E	29,010
0500-06-201-6001-61100-100-275-000-46014 ·	CLEMJRHGH 9THGR OPER SUPPL REG	E	29,010
0500-06-201-6000-61100-200-900-000-46019 ·	DWIDE SUPPLIES SPEC	E	44,054
0500-06-201-6003-61100-800-900-072-46022 ·	4 YR OLD OPER SUPPLIES REG	E	25,000
0500-06-201-6001-61100-000-900-000-46033 ·	REG DWIDE TECH SUPPLIES	E	20,651
0500-06-201-6000-61100-400-900-000-46034 ·	ELEM GIFTED SUPPLIES	E	4,500
0500-06-201-6001-61100-400-900-000-46034 ·	SEC GIFTED SUPPLIES	E	21,930
0500-06-201-6001-61100-400-020-000-46034 ·	PGHS GIFTED SUPPLIES SECOND	E	0
0500-06-201-6003-61100-900-900-014-46039 ·	RR JAIL OPER SUPPLIES REG	E	2,500
0500-06-201-6001-61100-100-900-000-46044 ·	STRINGS ALIVE MATERIALS	E	510
0500-06-201-6000-61100-100-900-000-46046 ·	ELEM TESTING SUPPL DWIDE	E	1,000
0500-06-201-6001-61100-100-900-000-46046 ·	SEC TESTING SUPPL DWIDE	E	5,000
0500-06-201-6001-61100-300-900-000-48202 ·	SEC VOC ED FURN/FIXTURES	E	24,000
	Total 61100 CLASSROOM INSTRUCTION		**38,627,054**
0500-06-201-6000-61210-100-280-000-41121 ·	WALTON GUIDANCE SAL	E	56,831
0500-06-201-6000-61210-100-290-000-41121 ·	NORTH GUIDANCE SAL	E	88,812
0500-06-201-6000-61210-100-300-000-41121 ·	SOUTH GUIDANCE SAL	E	55,296
0500-06-201-6000-61210-100-310-000-41121 ·	BEAZLEY GUIDANCE SAL	E	68,359
0500-06-201-6000-61210-100-320-000-41121 ·	MOOREMS GUIDANCE SAL	E	55,000
0500-06-201-6000-61210-100-340-000-41121 ·	HARRISON GUIDANCE SAL	E	59,933
0500-06-201-6001-61210-100-020-000-41121 ·	PGHS GUIDANCE SAL	E	287,429
0500-06-201-6001-61210-100-030-000-41121 ·	PG ED CNTR GUIDANCE SAL	E	75,853
0500-06-201-6001-61210-100-270-000-41121 ·	CLEMJRHGH 8THGR GUIDANCE SAL	E	112,485
0500-06-201-6001-61210-100-275-000-41121 ·	CLEMJRHGH 9TH GR GUIDANCE SAL	E	68,103
0500-06-201-6000-61210-100-280-000-41600 ·	WALTON GUIDANCE SUPPLEMENTS	E	250
0500-06-201-6000-61210-100-280-000-42100 ·	WALTON GUIDANCE FICA	E	4,367
0500-06-201-6000-61210-100-290-000-42100 ·	NORTH GUIDANCE FICA	E	6,794
0500-06-201-6000-61210-100-300-000-42100 ·	SOUTH GUIDANCE FICA	E	4,230
0500-06-201-6000-61210-100-310-000-42100 ·	BEAZLEY GUIDANCE FICA	E	5,229
0500-06-201-6000-61210-100-320-000-42100 ·	MOOREMS GUIDANCE FICA	E	4,208
0500-06-201-6000-61210-100-340-000-42100 ·	HARRISON GUIDANCE FICA	E	4,585
0500-06-201-6001-61210-100-020-000-42100 ·	PGHS GUIDANCE FICA	E	21,988
0500-06-201-6001-61210-100-030-000-42100 ·	PG ED CNTR GUIDANCE FICA	E	0
0500-06-201-6001-61210-100-270-000-42100 ·	CLEMJRHGH 8THGR GUIDANCE FICA	E	8,605
0500-06-201-6001-61210-100-275-000-42100 ·	CLEMJRHGH 9THGR GUIDANCE FICA	E	5,210

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6000-61210-100-280-000-42210 ·	WALTON GUIDANCE VRS	E	978
0500-06-201-6000-61210-100-290-000-42210 ·	NORTH GUIDANCE VRS	E	14,761
0500-06-201-6000-61210-100-300-000-42210 ·	SOUTH GUIDANCE VRS	E	9,190
0500-06-201-6000-61210-100-320-000-42210 ·	MOOREMS GUIDANCE VRS	E	0
0500-06-201-6000-61210-100-340-000-42210 ·	HARRISON GUIDANCE VRS	E	9,961
0500-06-201-6001-61210-100-020-000-42210 ·	PGHS GUIDANCE VRS	E	44,396
0500-06-201-6001-61210-100-030-000-42210 ·	PG ED CNTR GUIDANCE VRS	E	5,803
0500-06-201-6001-61210-100-270-000-42210 ·	CLEMJRHGH 8THGR GUIDANCE VRS	E	15,820
0500-06-201-6001-61210-100-275-000-42210 ·	CLEMJRHGH 9THGR GUIDANCE VRS	E	11,319
0500-06-201-6000-61210-100-280-000-42220 ·	WALTON GUIDANCE VRS HYBRID	E	8,467
0500-06-201-6001-61210-100-020-000-42220 ·	PGHS GUIDANCE VRS HYBRID	E	3,375
0500-06-201-6001-61210-100-030-000-42220 ·	PG ED CTR GUIDANCE VRS HYBRID	E	12,607
0500-06-201-6001-61210-100-270-000-42220 ·	CLEMJRHGH 8THGR GUID VRS HYBRD	E	2,875
0500-06-201-6000-61210-100-290-000-42300 ·	NORTH GUIDANCE HEALTH INS	E	15,800
0500-06-201-6000-61210-100-310-000-42300 ·	BEAZLEY GUIDANCE HEALTH INS	E	8,450
0500-06-201-6000-61210-100-320-000-42300 ·	MOOREMS GUIDANCE HEALTH INS	E	12,623
0500-06-201-6001-61210-100-020-000-42300 ·	PGHS GUIDANCE HEALTH INS	E	29,234
0500-06-201-6001-61210-100-030-000-42300 ·	PG ED CNTR GUIDANCE HEALTH INS	E	11,677
0500-06-201-6001-61210-100-270-000-42300 ·	CLEMJRHGH 8THGR GUID HLTH INS	E	21,749
0500-06-201-6001-61210-100-275-000-42300 ·	CLEMJRHGH 9THGR GUID HLTH INS	E	0
0500-06-201-6000-61210-100-280-000-42400 ·	WALTON GUIDANCE GR LIFE	E	762
0500-06-201-6000-61210-100-290-000-42400 ·	NORTH GUIDANCE GR LIFE	E	1,190
0500-06-201-6000-61210-100-300-000-42400 ·	SOUTH GUIDANCE GR LIFE	E	741
0500-06-201-6000-61210-100-310-000-42400 ·	BEAZLEY GUIDANCE GR LIFE	E	916
0500-06-201-6000-61210-100-320-000-42400 ·	MOOREMS GUIDANCE GR LIFE	E	737
0500-06-201-6000-61210-100-340-000-42400 ·	HARRISON GUIDANCE GR LIFE	E	803
0500-06-201-6001-61210-100-020-000-42400 ·	PGHS GUIDANCE GR LIFE	E	3,852
0500-06-201-6001-61210-100-030-000-42400 ·	PG ED CNTR GUIDANCE GR LIFE	E	1,016
0500-06-201-6001-61210-100-270-000-42400 ·	CLEMJRHGH 8THGR GUIDNC GR LIFE	E	1,507
0500-06-201-6001-61210-100-275-000-42400 ·	CLEMJRHGH 9THGR GUID GRP LIFE	E	8,980
0500-06-201-6000-61210-100-280-000-42500 ·	WALTON GUID DISAB INS	E	136
0500-06-201-6000-61210-100-310-000-42500 ·	BEAZLEY GUIDANCE DISAB INS	E	136
0500-06-201-6001-61210-100-020-000-42500 ·	PGHS GUIDANCE DISAB INS	E	125
0500-06-201-6001-61210-100-030-000-42500 ·	PGED CNTR GUIDANCE DISAB INS	E	125
0500-06-201-6001-61210-100-270-000-42500 ·	CLEMENTS 8THGR GUIDNC DISB INS	E	137
0500-06-201-6001-61210-100-275-000-42500 ·	CLEMJRHGH 9THGR GUID DISB INS	E	913
0500-06-201-6001-61210-100-275-000-42600 ·	CLEMJRHGH 9THGR GUID UNEMP INS	E	122
0500-06-201-6000-61210-100-280-000-42750 ·	WALTON GUIDANCE RET HCC	E	688
0500-06-201-6000-61210-100-290-000-42750 ·	NORTH GUIDANCE RET HCC	E	1,075
0500-06-201-6000-61210-100-300-000-42750 ·	SOUTH GUIDANCE RET HCC	E	669
0500-06-201-6000-61210-100-310-000-42750 ·	BEAZLEY GUIDANCE RET HCC	E	827
0500-06-201-6000-61210-100-320-000-42750 ·	MOOREMS GUIDANCE RET HCC	E	666
0500-06-201-6001-61210-100-020-000-42750 ·	PGHS GUIDANCE RET HCC	E	3,478
0500-06-201-6001-61210-100-030-000-42750 ·	PG ED CNTR GUIDANCE RET HCC	E	918
0500-06-201-6001-61210-100-270-000-42750 ·	CLEMJRHGH 8THGR GUIDNC RET HCC	E	1,361
0500-06-201-6001-61210-100-275-000-42750 ·	CLEMJRHGH 9THGR GUID RET HCC	E	0
0500-06-201-6000-61210-100-310-000-42800 ·	BEAZLEY GUIDANCE O/B LV PAYOUT	E	103,778
0500-06-201-6001-61210-100-275-000-42800 ·	CLEMJRHGH 9THGR GUID LV PAYOUT	E	824
	Total 61210 GUIDANCE SERVICES		**1,369,130**
0500-06-201-6000-61230-100-900-000-41129 ·	HMBND ELEM INSTRUCTION	E	20,000
0500-06-201-6001-61230-100-900-000-41129 ·	HMBND SECND INSTRUCTION	E	50,000
0500-06-201-6000-61230-100-900-000-42100 ·	HMBND ELEM FICA	E	1,500
0500-06-201-6001-61230-100-900-000-42100 ·	HMBND SECND FICA	E	3,825
	Total 61230 HOMEBOUND INSTRUCTION		**75,325**
0500-06-201-6001-61310-100-900-000-41113 ·	IMPR INSTR ASST SUPT SALARY	E	132,195
0500-06-201-6000-61310-100-900-000-41124 ·	IMPR INSTR SUPERV REG ELEM SAL	E	227,755
0500-06-201-6000-61310-200-900-000-41124 ·	IMPR INSTR SUPERV SPEC ELEM SA	E	105,246
0500-06-201-6001-61310-100-900-000-41124 ·	IMPR INSTR SUPERV REG SECND SA	E	233,181
0500-06-201-6003-61310-700-900-000-41128 ·	ADULT ED WAGES	E	9,400
0500-06-201-6000-61310-200-900-000-41130 ·	IMPR INSTR COORD SPEC ELEM	E	120,831
0500-06-201-6003-61310-900-900-020-41133 ·	CRATER INSTR SALARIES	E	348,281

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6000-61310-200-900-000-41150 ·	IMPR INSTR SPEC CLERICAL SAL	E	89,375
0500-06-201-6003-61310-900-900-020-41150 ·	CRATER CLERICAL SALARIES	E	43,755
0500-06-201-6003-61310-600-900-000-41327 ·	SUMMER SCH REMEDIAL WAGES	E	125,000
0500-06-201-6003-61310-600-900-000-41328 ·	SUMMER SCH NON-REMEDIAL WAGES	E	43,500
0500-06-201-6000-61310-100-900-000-42100 ·	IMPR INSTR ELEM FICA REG	E	17,423
0500-06-201-6000-61310-200-900-000-42100 ·	IMPR INSTR ELEM FICA SPEC	E	47,752
0500-06-201-6001-61310-100-900-000-42100 ·	IMPR INSTR SECND FICA REG	E	27,951
0500-06-201-6003-61310-600-900-000-42100 ·	SUMMER SCH FICA	E	12,890
0500-06-201-6003-61310-700-900-000-42100 ·	ADULT ED FICA	E	719
0500-06-201-6003-61310-900-900-020-42100 ·	CRATER FICA SPEC	E	29,991
0500-06-201-6000-61310-100-900-000-42210 ·	IMPR INSTR ELEM VRS REG	E	37,853
0500-06-201-6000-61310-200-900-000-42210 ·	IMPR INSTR ELEM VRS SPEC	E	52,428
0500-06-201-6001-61310-100-900-000-42210 ·	IMPR INSTR SECND VRS REG	E	60,725
0500-06-201-6003-61310-900-900-020-42210 ·	CRATER VRS SPEC	E	60,371
0500-06-201-6000-61310-200-900-000-42220 ·	IMPR INSTR ELEM VRS HYBRD SPEC	E	0
0500-06-201-6003-61310-900-900-020-42220 ·	CRATER VRS HYBRID SPEC	E	4,785
0500-06-201-6000-61310-100-900-000-42300 ·	IMPR INSTR ELEM HEALTH INS REG	E	19,919
0500-06-201-6000-61310-200-900-000-42300 ·	IMPR INSTR ELEM HEALTH INS SPE	E	17,654
0500-06-201-6001-61310-100-900-000-42300 ·	IMPR INSTR SECND HEALTH INS RE	E	19,919
0500-06-201-6003-61310-900-900-020-42300 ·	CRATER HEALTH INS SPEC	E	46,810
0500-06-201-6000-61310-100-900-000-42400 ·	IMPR INSTR ELEM GR LIFE REG	E	3,052
0500-06-201-6000-61310-200-900-000-42400 ·	IMPR INSTR ELEM GR LIFE SPEC	E	4,227
0500-06-201-6001-61310-100-900-000-42400 ·	IMPR INSTR SECND GR LIFE REG	E	4,896
0500-06-201-6003-61310-900-900-020-42400 ·	CRATER GR LIFE SPEC	E	5,253
0500-06-201-6000-61310-200-900-000-42500 ·	IMPR INSTR DISAB INS SPED	E	91
0500-06-201-6003-61310-900-900-020-42500 ·	CRATER DET DISAB INS	E	178
0500-06-201-6000-61310-100-900-000-42750 ·	IMPR INSTR ELEM RHHC REG	E	2,756
0500-06-201-6000-61310-200-900-000-42750 ·	IMPR INSTR ELEM RHHC SPEC	E	3,817
0500-06-201-6001-61310-100-900-000-42750 ·	IMPR INSTR SECND RHHC REG	E	4,421
0500-06-201-6003-61310-900-900-020-42750 ·	CRATER RHHC SPEC	E	4,744
0500-06-201-6003-61310-700-900-000-43101 ·	ADULT ED PROF SERVICES	E	3,700
0500-06-201-6001-61310-100-900-000-43130 ·	IMPR INSTR SECND STAFF DEVELOP	E	2,500
0500-06-201-6001-61310-100-900-000-45505 ·	IMPR INSTR CONFERENCE EXP	E	3,000
0500-06-201-6003-61310-900-900-020-45510 ·	CRATER TRAVEL	E	2,500
0500-06-201-6003-61310-600-900-000-46014 ·	SUMMER SCH REMEDIAL SUPPLIES	E	3,000
0500-06-201-6003-61310-900-900-020-46037 ·	CRATER SUPPLIES	E	15,163
0500-06-201-6003-61310-600-900-000-46050 ·	SUM SCH NON-REMEDIAL SUPPL	E	3,000
	Total 61310 IMPROVEMENT OF INSTRUCT		**2,002,008**
0500-06-201-6000-61320-100-280-000-41122 ·	WALTON LMC SALARIES	E	79,982
0500-06-201-6000-61320-100-290-000-41122 ·	NORTH LMC SALARIES	E	69,274
0500-06-201-6000-61320-100-300-000-41122 ·	SOUTH LMC SALARIES	E	70,589
0500-06-201-6000-61320-100-320-000-41122 ·	MOOREMS LMC SALARIES	E	111,620
0500-06-201-6000-61320-100-340-000-41122 ·	HARRISON LMC SALARIES	E	62,976
0500-06-201-6001-61320-100-020-000-41122 ·	PGHS LMC SALARIES	E	120,544
0500-06-201-6001-61320-100-270-000-41122 ·	CLEMJRHGH 8THGR LMC SALARIES	E	71,888
0500-06-201-6001-61320-100-275-000-41122 ·	CLEMJRHGH 9THGR LMC SALARIES	E	40,294
0500-06-201-6000-61320-100-290-000-41600 ·	NORTH LMC SUPPLEMENTS	E	250
0500-06-201-6000-61320-100-280-000-42100 ·	WALTON LMC FICA	E	6,119
0500-06-201-6000-61320-100-290-000-42100 ·	NORTH LMC FICA	E	5,319
0500-06-201-6000-61320-100-300-000-42100 ·	SOUTH LMC FICA	E	5,400
0500-06-201-6000-61320-100-310-000-42100 ·	BEAZLEY LMC FICA	E	6,629
0500-06-201-6000-61320-100-320-000-42100 ·	MOOREMS LMC FICA	E	8,539
0500-06-201-6000-61320-100-340-000-42100 ·	HARRISON LMC FICA	E	4,818
0500-06-201-6001-61320-100-020-000-42100 ·	PGHS LMC FICA	E	9,222
0500-06-201-6001-61320-100-270-000-42100 ·	CLEMJRHGH 8THGR LMC FICA	E	5,499
0500-06-201-6001-61320-100-275-000-42100 ·	CLEMJRHGH 9THGR LMC FICA	E	5,176
0500-06-201-6000-61320-100-280-000-42210 ·	WALTON LMC VRS	E	13,293
0500-06-201-6000-61320-100-290-000-42210 ·	NORTH LMC VRS	E	11,513
0500-06-201-6000-61320-100-300-000-42210 ·	SOUTH LMC VRS	E	11,732
0500-06-201-6000-61320-100-310-000-42210 ·	BEAZLEY LMC VRS	E	14,401
0500-06-201-6000-61320-100-320-000-42210 ·	MOOREMS LMC VRS	E	8,881

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6000-61320-100-340-000-42210 ·	HARRISON LMC VRS	E	10,467
0500-06-201-6001-61320-100-020-000-42210 ·	PGHS LMC VRS	E	20,034
0500-06-201-6001-61320-100-270-000-42210 ·	CLEMJRHGH 8THGR LMC VRS	E	11,948
0500-06-201-6001-61320-100-275-000-42210 ·	CLEMJRHGH 9THGR LMC VRS	E	6,697
0500-06-201-6000-61320-100-320-000-42220 ·	MOOREMS LMC VRS HYBRID	E	9,670
0500-06-201-6000-61320-100-300-000-42300 ·	SOUTH LMC HEALTH INS	E	1,225
0500-06-201-6000-61320-100-310-000-42300 ·	BEAZLEY LMC HEALTH INS	E	7,800
0500-06-201-6000-61320-100-320-000-42300 ·	MOOREMS LMC HEALTH INS	E	18,609
0500-06-201-6001-61320-100-020-000-42300 ·	PGHS LMC HEALTH INS	E	19,919
0500-06-201-6001-61320-100-270-000-42300 ·	CLEMJRHGH 8THGR LMC HEALTH INS	E	8,125
0500-06-201-6001-61320-100-275-000-42300 ·	CLEMJRHGH 9THGR LMC HLTH INS	E	5,970
0500-06-201-6000-61320-100-280-000-42400 ·	WALTON LMC GR LIFE	E	1,072
0500-06-201-6000-61320-100-290-000-42400 ·	NORTH LMC GR LIFE	E	928
0500-06-201-6000-61320-100-300-000-42400 ·	SOUTH LMC GR LIFE	E	946
0500-06-201-6000-61320-100-310-000-42400 ·	BEAZLEY LMC GR LIFE	E	1,161
0500-06-201-6000-61320-100-320-000-42400 ·	MOOREMS LMC GR LIFE	E	1,462
0500-06-201-6000-61320-100-340-000-42400 ·	HARRISON LMC GR LIFE	E	825
0500-06-201-6001-61320-100-020-000-42400 ·	PGHS LMC GR LIFE	E	1,615
0500-06-201-6001-61320-100-270-000-42400 ·	CLEMJRHGH 8THGR LMC GR LIFE	E	963
0500-06-201-6001-61320-100-275-000-42400 ·	CLEMJRHGH 9THGR LMC GRP LIFE	E	540
0500-06-201-6000-61320-100-320-000-42500 ·	MOORE LMC DISAB INS	E	155
0500-06-201-6000-61320-100-280-000-42750 ·	WALTON LMC RET HCC	E	968
0500-06-201-6000-61320-100-290-000-42750 ·	NORTH LMC RET HCC	E	838
0500-06-201-6000-61320-100-300-000-42750 ·	SOUTH LMC RET HCC	E	854
0500-06-201-6000-61320-100-310-000-42750 ·	BEAZLEY LMC RET HCC	E	1,048
0500-06-201-6000-61320-100-320-000-42750 ·	MOOREMS LMC RET HCC	E	1,351
0500-06-201-6000-61320-100-340-000-42750 ·	HARRISON LMC RET HCC	E	762
0500-06-201-6001-61320-100-020-000-42750 ·	PGHS LMC RET HCC	E	1,459
0500-06-201-6001-61320-100-270-000-42750 ·	CLEMJRHGH 8THGR LMC RET HCC	E	870
0500-06-201-6001-61320-100-275-000-42750 ·	CLEMJRHGH 9THGR LMC RET HCC	E	488
0500-06-201-6000-61320-100-280-000-46013 ·	WALTON MEDIA SUPPLIES	E	6,422
0500-06-201-6000-61320-100-290-000-46013 ·	NORTH MEDIA SUPPLIES	E	6,885
0500-06-201-6000-61320-100-300-000-46013 ·	SOUTH MEDIA SUPPLIES	E	5,498
0500-06-201-6000-61320-100-310-000-46013 ·	BEAZLEY MEDIA SUPPLIES	E	6,318
0500-06-201-6000-61320-100-320-000-46013 ·	MOOREMS MEDIA SUPPLIES	E	10,993
0500-06-201-6000-61320-100-340-000-46013 ·	HARRISON MEDIA SUPPLIES	E	5,949
0500-06-201-6001-61320-100-020-000-46013 ·	PGHS MEDIA SUPPLIES	E	14,588
0500-06-201-6001-61320-100-030-000-46013 ·	PG ED CNTR MEDIA SUPPLIES	E	1,565
0500-06-201-6001-61320-100-270-000-46013 ·	CLEMJRHGH 8THGR MEDIA SUPPLIES	E	5,467
0500-06-201-6001-61320-100-275-000-46013 ·	CLEMJRHGH 9THGR MEDIA SUPPLIES	E	5,468
	Total 61320 MEDIA SERVICES		**951,877**
0500-06-201-6000-61410-100-280-000-41126 ·	WALTON PRINCIPAL SAL	E	89,872
0500-06-201-6000-61410-100-290-000-41126 ·	NORTH PRINCIPAL SAL	E	87,639
0500-06-201-6000-61410-100-300-000-41126 ·	SOUTH PRINCIPAL SAL	E	76,869
0500-06-201-6000-61410-100-310-000-41126 ·	BEAZLEY PRINCIPAL SAL	E	84,882
0500-06-201-6000-61410-100-320-000-41126 ·	MOOREMS PRINCIPAL SAL	E	89,122
0500-06-201-6000-61410-100-340-000-41126 ·	HARRISON PRINCIPAL SAL	E	86,575
0500-06-201-6001-61410-100-020-000-41126 ·	PGHS PRINCIPAL SAL	E	91,739
0500-06-201-6001-61410-100-030-000-41126 ·	PG ED CNTR PRINCIPAL SAL	E	89,124
0500-06-201-6001-61410-100-270-000-41126 ·	CLEMJRHGH 8TH GR PRINCIPAL SAL	E	68,318
0500-06-201-6001-61410-100-275-000-41126 ·	CLEMJRHGH 9THGR PRINCIPAL SAL	E	24,013
0500-06-201-6000-61410-100-280-000-41127 ·	WALTON ASST PR SAL	E	57,888
0500-06-201-6000-61410-100-290-000-41127 ·	NORTH ASST PR SAL	E	59,045
0500-06-201-6000-61410-100-300-000-41127 ·	SOUTH ASST PR SAL	E	57,888
0500-06-201-6000-61410-100-310-000-41127 ·	BEAZLEY ASST PR SAL	E	62,665
0500-06-201-6000-61410-100-320-000-41127 ·	MOOREMS ASST PR SAL	E	209,195
0500-06-201-6000-61410-100-340-000-41127 ·	HARRISON ASST PR SAL	E	60,154
0500-06-201-6001-61410-100-020-000-41127 ·	PGHS ASST PR SAL	E	247,334
0500-06-201-6001-61410-100-270-000-41127 ·	CLEMJRHGH 8TH GR ASST PR SAL	E	111,299
0500-06-201-6001-61410-100-275-000-41127 ·	CLEMJRHGH 9THGR ASST PRINC SAL	E	51,433
0500-06-201-6000-61410-100-280-000-41150 ·	WALTON CLERICAL SAL	E	116,244

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6000-61410-100-290-000-41150 ·	NORTH CLERICAL SAL	E	122,185
0500-06-201-6000-61410-100-300-000-41150 ·	SOUTH CLERICAL SAL	E	98,002
0500-06-201-6000-61410-100-310-000-41150 ·	BEAZLEY CLERICAL SAL	E	83,021
0500-06-201-6000-61410-100-320-000-41150 ·	MOOREMS CLERICAL SAL	E	211,800
0500-06-201-6000-61410-100-340-000-41150 ·	HARRISON CLERICAL SAL	E	106,144
0500-06-201-6001-61410-100-020-000-41150 ·	PGHS CLERICAL SAL	E	289,861
0500-06-201-6001-61410-100-030-000-41150 ·	PG ED CNTR CLERICAL SAL	E	34,302
0500-06-201-6001-61410-100-270-000-41150 ·	CLEMJRHGH 8TH GR CLERICAL SAL	E	144,900
0500-06-201-6001-61410-100-275-000-41150 ·	CLEMJRHGH 9THGR PROFF CLERICAL	E	62,137
0500-06-201-6000-61410-100-280-000-42100 ·	WALTON PROFF FICA	E	20,196
0500-06-201-6000-61410-100-290-000-42100 ·	NORTH PROFF FICA	E	20,568
0500-06-201-6000-61410-100-300-000-42100 ·	SOUTH PROFF FICA	E	17,806
0500-06-201-6000-61410-100-310-000-42100 ·	BEAZLEY PROFF FICA	E	17,638
0500-06-201-6000-61410-100-320-000-42100 ·	MOOREMS PROFF FICA	E	39,024
0500-06-201-6000-61410-100-340-000-42100 ·	HARRISON PROFF FICA	E	19,345
0500-06-201-6001-61410-100-020-000-42100 ·	PGHS PROFF FICA	E	48,113
0500-06-201-6001-61410-100-030-000-42100 ·	PG ED CNTR PROFF FICA	E	9,442
0500-06-201-6001-61410-100-270-000-42100 ·	CLEMJRHGH 8TH GR PROFF FICA	E	24,826
0500-06-201-6001-61410-100-275-000-42100 ·	CLEMJRHGH 9THGR PROFF FICA	E	10,525
0500-06-201-6000-61410-100-280-000-42210 ·	WALTON PROFF VRS	E	43,685
0500-06-201-6000-61410-100-290-000-42210 ·	NORTH PROFF VRS	E	37,552
0500-06-201-6000-61410-100-300-000-42210 ·	SOUTH PROFF VRS	E	33,533
0500-06-201-6000-61410-100-310-000-42210 ·	BEAZLEY PROFF VRS	E	31,894
0500-06-201-6000-61410-100-320-000-42210 ·	MOOREMS PROFF VRS	E	83,764
0500-06-201-6000-61410-100-340-000-42210 ·	HARRISON PROFF VRS	E	38,655
0500-06-201-6001-61410-100-020-000-42210 ·	PGHS PROFF VRS	E	101,778
0500-06-201-6001-61410-100-030-000-42210 ·	PG ED CNTR PROFF VRS	E	17,330
0500-06-201-6001-61410-100-270-000-42210 ·	CLEMJRHGH 8TH GR PROFF VRS	E	50,153
0500-06-201-6001-61410-100-275-000-42210 ·	CLEMJRHGH 9THGR PROFF VRS	E	22,121
0500-06-201-6000-61410-100-280-000-42220 ·	WALTON PROFF VRS HYBRID	E	192
0500-06-201-6000-61410-100-290-000-42220 ·	NORTH PROFF VRS HYBRID	E	7,134
0500-06-201-6000-61410-100-300-000-42220 ·	SOUTH PROFF VRS HYBRID	E	5,152
0500-06-201-6000-61410-100-310-000-42220 ·	BEAZLEY PROFF VRS HYBRID	E	6,426
0500-06-201-6000-61410-100-320-000-42220 ·	MOOREMS PROFF VRS HYBRID	E	1,017
0500-06-201-6000-61410-100-340-000-42220 ·	HARRISON PROFF VRS HYBRID	E	3,372
0500-06-201-6001-61410-100-020-000-42220 ·	PGHS PROFF VRS HYBRID	E	2,751
0500-06-201-6001-61410-100-030-000-42220 ·	PG ED CTR PROFF VRS HYBRID	E	3,183
0500-06-201-6001-61410-100-270-000-42220 ·	CLEMJRHGH 8THG PROFF VRS HYBRD	E	3,782
0500-06-201-6001-61410-100-275-000-42220 ·	CLEMJRHGH 9THGR PROFF VRS HYBR	E	745
0500-06-201-6000-61410-100-280-000-42300 ·	WALTON PROFF HEALTH INS	E	25,699
0500-06-201-6000-61410-100-290-000-42300 ·	NORTH PROFF HEALTH INS	E	54,103
0500-06-201-6000-61410-100-300-000-42300 ·	SOUTH PROFF HEALTH INS	E	26,418
0500-06-201-6000-61410-100-310-000-42300 ·	BEAZLEY PROFF HEALTH INS	E	31,874
0500-06-201-6000-61410-100-320-000-42300 ·	MOOREMS PROFF HEALTH INS	E	43,085
0500-06-201-6000-61410-100-340-000-42300 ·	HARRISON PROFF HEALTH INS	E	14,584
0500-06-201-6001-61410-100-020-000-42300 ·	PGHS PROFF HEALTH INS	E	67,468
0500-06-201-6001-61410-100-030-000-42300 ·	PG ED CNTR PROFF HEALTH INS	E	7,800
0500-06-201-6001-61410-100-270-000-42300 ·	CLEMJRHGH 8THGR PROFF HLTH INS	E	35,038
0500-06-201-6001-61410-100-275-000-42300 ·	CLEMJRHGH 9THGR PROFF HLTH INS	E	11,870
0500-06-201-6000-61410-100-280-000-42400 ·	WALTON PROFF GR LIFE	E	3,538
0500-06-201-6000-61410-100-290-000-42400 ·	NORTH PROFF GR LIFE	E	3,603
0500-06-201-6000-61410-100-300-000-42400 ·	SOUTH PROFF GR LIFE	E	3,119
0500-06-201-6000-61410-100-310-000-42400 ·	BEAZLEY PROFF GR LIFE	E	3,090
0500-06-201-6000-61410-100-320-000-42400 ·	MOOREMS PROFF GR LIFE	E	6,836
0500-06-201-6000-61410-100-340-000-42400 ·	HARRISON PROFF GR LIFE	E	3,389
0500-06-201-6001-61410-100-020-000-42400 ·	PGHS PROFF GR LIFE	E	8,428
0500-06-201-6001-61410-100-030-000-42400 ·	PG ED CNTR PROFF GR LIFE	E	1,654
0500-06-201-6001-61410-100-270-000-42400 ·	CLEMJRHGH 8THGR PROFF GR LIFE	E	4,349
0500-06-201-6001-61410-100-275-000-42400 ·	CLEMJRHGH 9THGR PROFF GRP LIFE	E	1,844
0500-06-201-6000-61410-100-280-000-42500 ·	WALTON OFFICE DISAB INS	E	36
0500-06-201-6000-61410-100-290-000-42500 ·	NORTH OFFICE DISAB INS	E	177

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-201-6000-61410-100-300-000-42500 ·	SOUTH OFFICE DISAB INS	E	50
0500-06-201-6000-61410-100-310-000-42500 ·	BEAZLEY OFFICE DISAB INS	E	230
0500-06-201-6000-61410-100-320-000-42500 ·	MOORE OFFICE DISAB INS	E	210
0500-06-201-6000-61410-100-340-000-42500 ·	HARRISON OFFICE DISAB INS	E	117
0500-06-201-6001-61410-100-020-000-42500 ·	PGHS OFFICE DISAB INS	E	272
0500-06-201-6001-61410-100-030-000-42500 ·	PG ED CNTR OFFICE DISAB INS	E	96
0500-06-201-6001-61410-100-270-000-42500 ·	CLEMJRHGH 8THGR PROFF DISB INS	E	77
0500-06-201-6001-61410-100-275-000-42500 ·	CLEMJRHGH 9THGR PROFF DISB INS	E	77
0500-06-201-6000-61410-100-280-000-42750 ·	WALTON PROFF RET HCC	E	3,194
0500-06-201-6000-61410-100-290-000-42750 ·	NORTH PROFF RET HCC	E	3,253
0500-06-201-6000-61410-100-300-000-42750 ·	SOUTH PROFF RET HCC	E	2,816
0500-06-201-6000-61410-100-310-000-42750 ·	BEAZLEY PROFF RET HCC	E	2,790
0500-06-201-6000-61410-100-320-000-42750 ·	MOOREMS PROFF RET HCC	E	6,172
0500-06-201-6000-61410-100-340-000-42750 ·	HARRISON PROFF RET HCC	E	3,060
0500-06-201-6001-61410-100-020-000-42750 ·	PGHS PROFF RET HCC	E	7,610
0500-06-201-6001-61410-100-030-000-42750 ·	PG ED CNTR PROFF RET HCC	E	1,493
0500-06-201-6001-61410-100-270-000-42750 ·	CLEMJRHGH 8THGR PROFF RET HCC	E	3,927
0500-06-201-6001-61410-100-275-000-42750 ·	CLEMJRHGH 9THGR PROFF RET HCC	E	1,665
0500-06-201-6000-61410-100-310-000-42800 ·	BEAZLEY PROFF O/B LV PAYOUT	E	0
0500-06-201-6000-61410-100-280-000-46001 ·	WALTON PR OFFICE SUPPLIES	E	6,270
0500-06-201-6000-61410-100-290-000-46001 ·	NORTH PR OFFICE SUPPLIES	E	7,300
0500-06-201-6000-61410-100-300-000-46001 ·	SOUTH PR OFFICE SUPPLIES	E	4,440
0500-06-201-6000-61410-100-310-000-46001 ·	BEAZLEY PR OFFICE SUPPLIES	E	6,040
0500-06-201-6000-61410-100-320-000-46001 ·	MOOREMS PR OFFICE SUPPLIES	E	6,839
0500-06-201-6000-61410-100-340-000-46001 ·	HARRISON PR OFFICE SUPPLIES	E	5,220
0500-06-201-6001-61410-100-020-000-46001 ·	PGHS PR OFFICE SUPPLIES	E	9,450
0500-06-201-6001-61410-100-030-000-46001 ·	PG ED CNTR PR OFFICE SUPPLIES	E	700
0500-06-201-6001-61410-100-270-000-46001 ·	CLEMJRHGH 8THGR PROFF SUPPLIES	E	3,385
0500-06-201-6000-61410-100-900-000-46001 ·	DWIDE PROFFICE SUPPLIES	E	67,616
0500-06-201-6001-61410-100-275-000-46001 ·	CLEMJRHGH 9THGR PROFF SUPPLIES	E	3,385
	Total 61410 OFFICE OF THE PRINCIPAL		**4,211,109**
0500-06-202-6005-62110-000-900-000-41111 ·	ADM BD MMBR SAL	E	35,000
0500-06-202-6005-62110-000-900-000-42100 ·	ADM BD FICA	E	2,678
0500-06-202-6005-62110-000-900-000-43101 ·	ADM BD PROF SVCS	E	15,000
0500-06-202-6005-62110-000-900-000-45510 ·	ADM BD TRAVEL	E	3,000
	Total 62110 BOARD SERVICES		**55,678**
0500-06-202-6005-62120-000-900-000-41112 ·	ADM SUPT SAL	E	177,469
0500-06-202-6005-62120-000-900-000-41113 ·	ADM ASST SUP SAL	E	119,940
0500-06-202-6005-62120-000-900-000-41124 ·	ADM SUPERVISOR SAL	E	0
0500-06-202-6005-62120-000-900-000-41130 ·	ADM OTH PRF SAL	E	344,349
0500-06-202-6005-62120-000-900-000-41150 ·	ADM OTHER CLERICAL SAL	E	514,467
0500-06-202-6005-62120-000-900-000-41200 ·	ADM OTHER OVERTIME	E	4,159
0500-06-202-6005-62120-000-900-000-42100 ·	ADM OTHER FICA	E	88,769
0500-06-202-6005-62120-000-900-000-42210 ·	ADM OTHER VRS	E	179,622
0500-06-202-6005-62120-000-900-000-42220 ·	ADM OTHER VRS HYBRID	E	12,543
0500-06-202-6005-62120-000-900-000-42300 ·	ADM OTHER HEALTH INS	E	96,479
0500-06-202-6005-62120-000-900-000-42400 ·	ADM OTHER GR LIFE	E	15,493
0500-06-202-6005-62120-000-900-000-42500 ·	ADMIN DISABILITY INSURANCE	E	377
0500-06-202-6005-62120-000-900-000-42700 ·	ADM OTHER WORKER'S COMP	E	3,300
0500-06-202-6005-62120-000-900-000-42750 ·	ADM OTHER RHHC	E	13,990
0500-06-202-6005-62120-000-900-000-43101 ·	ADM PROF SERVICES	E	143,494
0500-06-202-6005-62120-000-900-000-43999 ·	ADM OTHER SERVICES	E	36,923
0500-06-202-6005-62120-000-900-000-45510 ·	ADM TRAVEL	E	9,377
0500-06-202-6005-62120-000-900-000-46001 ·	ADM OFFICE SUPPLIES	E	15,000
0500-06-202-6005-62120-000-900-000-46023 ·	ADM HR RECRUITING SUPPLIES	E	5,000
	Total 62120 ADMIN NON BOARD		**1,780,752**
0500-06-202-6005-62140-000-900-000-43101 ·	PROFESSIONAL SERVICES	E	2,000
0500-06-202-6005-62140-000-900-000-45540 ·	CONVENTION & EDUCATION	E	5,000
0500-06-202-6005-62140-000-900-000-46001 ·	OFFICE SUPPLIES	E	3,000
	Total 62140 ADMIN PERSONNEL		**10,000**
0500-06-202-6005-62160-000-900-000-43101 ·	PROFESSIONAL SERVICES	E	7,000

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-202-6005-62160-000-900-000-45541 ·	TRAINING	E	3,000
0500-06-202-6005-62160-000-900-000-46001 ·	OFFICE SUPPLIES	E	5,000
	Total 62160 ADMIN FINANCE		**15,000**
0500-06-202-6008-62180-000-900-000-46001 ·	OFFICE SUPPLIES	E	100,000
	Total 62180 ADMIN REPROGRAPHICS		**100,000**
0500-06-202-6006-62210-000-900-000-41134 ·	ATTHLTH VISIT TCHR SAL	E	214,227
0500-06-202-6006-62210-000-900-000-42100 ·	ATTHLTH VISIT TCHR FICA	E	16,388
0500-06-202-6006-62210-000-900-000-42210 ·	ATTHLTH VISIT TCHR VRS	E	29,536
0500-06-202-6006-62210-000-900-000-42220 ·	ATTHLTH VISIT TCHR VRS HYBRID	E	6,069
0500-06-202-6006-62210-000-900-000-42300 ·	ATTHLTH VISIT TCHR HEALTH INS	E	36,710
0500-06-202-6006-62210-000-900-000-42400 ·	ATTHLTH VISIT TCHR GR LIFE	E	2,871
0500-06-202-6006-62210-000-900-000-42500 ·	ATT HLTH VIST TCHR DISAB INS	E	227
0500-06-202-6006-62210-000-900-000-42700 ·	ATTHLTH VISIT TCHR WRKRS COMP	E	400
0500-06-202-6006-62210-000-900-000-42750 ·	ATTHLTH VISIT TCHR RHHC	E	2,592
	Total 62210 ATTENDANCE SERVICES		**309,020**
0500-06-202-6006-62220-000-900-000-41124 ·	ATT/HLT SUPERVISOR SALARY	E	56,903
0500-06-202-6006-62220-000-900-000-41131 ·	ATT/HLT NURSE SAL	E	109,520
0500-06-202-6006-62220-000-020-000-41131 ·	PGHS ATTHLTH NURSE SAL	E	54,328
0500-06-202-6006-62220-000-270-000-41131 ·	CLEMJRHGH 8THGR NURSE SAL	E	18,194
0500-06-202-6006-62220-000-275-000-41131 ·	CLEMJRHGH 9THGR NURSE SALARY	E	18,194
0500-06-202-6006-62220-000-280-000-41131 ·	WALTON ATTHLTH NURSE SALARY	E	57,651
0500-06-202-6006-62220-000-290-000-41131 ·	NORTH ATTHLTH NURSE SALARY	E	48,222
0500-06-202-6006-62220-000-300-000-41131 ·	SOUTH ATTHLTH NURSE SALARY	E	45,437
0500-06-202-6006-62220-000-310-000-41131 ·	BEAZLEY ATTHLTH NURSE SALARY	E	41,973
0500-06-202-6006-62220-000-320-000-41131 ·	MOOREMS ATTHLTH NURSE SALARY	E	63,411
0500-06-202-6006-62220-000-340-000-41131 ·	HARRISON ATTHLTH NURSE SALARY	E	80,813
0500-06-202-6006-62220-000-900-000-42100 ·	ATTHLTH NURSE FICA	E	12,731
0500-06-202-6006-62220-000-020-000-42100 ·	PGHS ATTHLTH NURSE FICA	E	4,156
0500-06-202-6006-62220-000-270-000-42100 ·	CLEMJRHGH 8THGR NURSE FICA	E	1,392
0500-06-202-6006-62220-000-275-000-42100 ·	CLEMJRHGH 9THGR NURSE FICA	E	1,392
0500-06-202-6006-62220-000-280-000-42100 ·	WALTON ATTHLTH NURSE FICA	E	4,410
0500-06-202-6006-62220-000-290-000-42100 ·	NORTH ATTHLTH NURSE FICA	E	3,689
0500-06-202-6006-62220-000-300-000-42100 ·	SOUTH ATTHLTH NURSE FICA	E	3,476
0500-06-202-6006-62220-000-310-000-42100 ·	BEAZLEY ATTHLTH NURSE FICA	E	3,211
0500-06-202-6006-62220-000-320-000-42100 ·	MOOREMS ATTHLTH NURSE FICA	E	4,851
0500-06-202-6006-62220-000-340-000-42100 ·	HARRISON ATTHLTH NURSE FICA	E	6,182
0500-06-202-6006-62220-000-900-000-42210 ·	ATTHLTH NURSE VRS	E	26,414
0500-06-202-6006-62220-000-300-000-42210 ·	SOUTH ATTHLTH NURSE VRS	E	7,552
0500-06-202-6006-62220-000-320-000-42210 ·	MOOREMS ATTHLTH NURSE VRS	E	10,539
0500-06-202-6006-62220-000-340-000-42210 ·	HARRISON ATTHLTH NURSE VRS	E	13,431
0500-06-202-6006-62220-000-900-000-42220 ·	ATTHLTH NURSE VRS HYBRID	E	1,246
0500-06-202-6006-62220-000-020-000-42220 ·	PGHS ATTHLTH NURSE VRS HYBRID	E	9,029
0500-06-202-6006-62220-000-270-000-42220 ·	CLEMJRHGH 8THGR NURSE VRS HYBR	E	3,024
0500-06-202-6006-62220-000-275-000-42220 ·	CLEMJRHGH 9THGR NURSE VRS HYBR	E	3,024
0500-06-202-6006-62220-000-280-000-42220 ·	WALTON ATTHLTH NURSE VRS HYBR	E	9,582
0500-06-202-6006-62220-000-290-000-42220 ·	NORTH ATTHLTH NURSE VRS HYBR	E	8,015
0500-06-202-6006-62220-000-310-000-42220 ·	BEAZLEY ATTHLTH NURSE VRS HYBR	E	6,976
0500-06-202-6006-62220-000-900-000-42300 ·	ATTHLTH NURSE HEALTH INS	E	39,489
0500-06-202-6006-62220-000-020-000-42300 ·	PGHS ATTHLTH NURSE HEALTH INS	E	12,119
0500-06-202-6006-62220-000-270-000-42300 ·	CLEMJRHGH 8THGR NURSE HLTH INS	E	4,928
0500-06-202-6006-62220-000-275-000-42300 ·	CLEMJRHGH 9THGR NURSE HLTH INS	E	4,928
0500-06-202-6006-62220-000-300-000-42300 ·	SOUTH ATTHLTH NURSE HLTH INS	E	12,115
0500-06-202-6006-62220-000-310-000-42300 ·	BEAZLEY ATTHLTH NURSE HLTH INS	E	12,119
0500-06-202-6006-62220-000-900-000-42400 ·	ATTHLTH NURSE GR LIFE	E	2,230
0500-06-202-6006-62220-000-020-000-42400 ·	PGHS ATTHLTH NURSE GRP LIFE	E	728
0500-06-202-6006-62220-000-270-000-42400 ·	CLEMJRHGH 8THGR NURSE GRP LIFE	E	244
0500-06-202-6006-62220-000-275-000-42400 ·	CLEMJRHGH 9THGR NURSEGRP LIFE	E	244
0500-06-202-6006-62220-000-280-000-42400 ·	WALTON ATTHLTH NURSE GRP LIFE	E	773
0500-06-202-6006-62220-000-290-000-42400 ·	NORTH ATTHLTH NURSE GRP LIFE	E	646
0500-06-202-6006-62220-000-300-000-42400 ·	SOUTH ATTHLTH NURSE GRP LIFE	E	609
0500-06-202-6006-62220-000-310-000-42400 ·	BEAZLEY ATTHLTH NURSE GRP LIFE	E	562

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-202-6006-62220-000-320-000-42400 ·	MOOREMS ATTHLTH NURSE GRP LIFE	E	850
0500-06-202-6006-62220-000-340-000-42400 ·	HARRISON ATTHLTH NURSE GRPLIFE	E	1,083
0500-06-202-6006-62220-000-900-000-42500 ·	ATT HLTH NURSE DISABILITY INS	E	320
0500-06-202-6006-62220-000-020-000-42500 ·	PGHS ATTHLTH NURSE DISB INS	E	135
0500-06-202-6006-62220-000-270-000-42500 ·	CLEMJRHGH 8THGR NURSE DISB INS	E	55
0500-06-202-6006-62220-000-275-000-42500 ·	CLEMJRHGH 9THGR NURSE DISB INS	E	55
0500-06-202-6006-62220-000-280-000-42500 ·	WALTON ATTHLTH NURSE DISB INS	E	143
0500-06-202-6006-62220-000-290-000-42500 ·	NORTH ATTHLTH NURSE DISB INS	E	115
0500-06-202-6006-62220-000-310-000-42500 ·	BEAZLEY ATTHLTH NURSE DISB INS	E	117
0500-06-202-6006-62220-000-900-000-42700 ·	ATTHLTH NURSE WRKRS COMP	E	400
0500-06-202-6006-62220-000-900-000-42750 ·	ATTHLTH NURSE RHHC	E	2,014
0500-06-202-6006-62220-000-020-000-42750 ·	PGHS ATTHLTH NURSE RET HCC	E	657
0500-06-202-6006-62220-000-270-000-42750 ·	CLEMJRHGH 8THGR NURSE RET HCC	E	220
0500-06-202-6006-62220-000-275-000-42750 ·	CLEMJRHGH 9THGR NURSE RET HCC	E	220
0500-06-202-6006-62220-000-280-000-42750 ·	WALTON ATTHLTH NURSE RET HCC	E	698
0500-06-202-6006-62220-000-290-000-42750 ·	NORTH ATTHLTH NURSE RET HCC	E	583
0500-06-202-6006-62220-000-300-000-42750 ·	SOUTH ATTHLTH NURSE RET HCC	E	550
0500-06-202-6006-62220-000-310-000-42750 ·	BEAZLEY ATTHLTH NURSE RET HCC	E	508
0500-06-202-6006-62220-000-320-000-42750 ·	MOOREMS ATTHLTH NURSE RET HCC	E	767
0500-06-202-6006-62220-000-340-000-42750 ·	HARRISON ATTHLTH NURSE RET HCC	E	978
0500-06-202-6006-62220-000-900-000-43101 ·	ATTHLTH PROF SVCS	E	175,000
0500-06-202-6006-62220-000-900-000-46004 ·	ATTHLTH MED SUPPLIES	E	45,000
	Total 62220 HEALTH SERVICES		**1,061,167**
0500-06-202-6006-62230-000-900-000-41132 ·	ATT/HLTH PSYCH SAL	E	262,206
0500-06-202-6006-62230-000-900-000-42100 ·	ATTHLTH PSYCH FICA	E	20,059
0500-06-202-6006-62230-000-900-000-42210 ·	ATTHLTH PSYCH VRS	E	39,704
0500-06-202-6006-62230-000-900-000-42220 ·	ATTHLTH PSYCH VRS HYBRID	E	3,875
0500-06-202-6006-62230-000-900-000-42300 ·	ATTHLTH PSYCH HEALTH INS	E	29,586
0500-06-202-6006-62230-000-900-000-42400 ·	ATTHLTH PSYCH GR LIFE	E	3,514
0500-06-202-6006-62230-000-900-000-42500 ·	ATT HLTH PSYCH DISABILITY INS	E	136
0500-06-202-6006-62230-000-900-000-42700 ·	ATTHLTH PSYCH WRKRS COMP	E	1,200
0500-06-202-6006-62230-000-900-000-42750 ·	ATTHLTH PSYCH RHHC	E	3,173
	Total 62230 PSYCHOLOGICAL SERVICES		**363,451**
0500-06-203-6007-63100-000-900-000-41130 ·	TRANS DIR SAL	E	135,035
0500-06-203-6007-63100-000-900-000-41140 ·	TRANS AIDE SAL	E	147,360
0500-06-203-6007-63100-000-900-000-41145 ·	TRANS CROSS GD SAL	E	59,535
0500-06-203-6007-63100-000-900-000-41146 ·	TR EXTRA CURR / FIELD TRIPS	E	44,123
0500-06-203-6007-63100-000-900-000-41150 ·	TRANS CLERICAL SAL	E	139,776
0500-06-203-6007-63100-000-900-000-41165 ·	TRANS MECHANIC SAL	E	327,370
0500-06-203-6007-63100-000-900-000-41170 ·	TRANS BUS DRIVER SAL	E	1,539,843
0500-06-203-6007-63100-000-900-000-41200 ·	TRANS OVERTIME	E	125,000
0500-06-203-6007-63100-000-900-000-41500 ·	TRANS SUBSTITUTE SAL	E	159,955
0500-06-203-6007-63100-000-900-000-41800 ·	TRANS INCENTIVE PAY	E	107,000
0500-06-203-6007-63100-000-900-000-42100 ·	TRANS FICA	E	212,887
0500-06-203-6007-63100-000-900-000-42210 ·	TRANS VRS	E	204,137
0500-06-203-6007-63100-000-900-000-42220 ·	TRANS VRS HYBRID	E	24,156
0500-06-203-6007-63100-000-900-000-42300 ·	TRANS HEALTH INS	E	368,889
0500-06-203-6007-63100-000-900-000-42400 ·	TRANS GR LIFE	E	31,476
0500-06-203-6007-63100-000-900-000-42500 ·	TRANSPORTATION DISABILITY INS	E	4,129
0500-06-203-6007-63100-000-900-000-42600 ·	TRANS UNEMPLOYMENT	E	1,000
0500-06-203-6007-63100-000-900-000-42700 ·	TRANS WRKRS COMP	E	55,000
0500-06-203-6007-63100-000-900-000-42750 ·	TRANS RHHC	E	5,652
0500-06-203-6007-63100-000-900-000-43320 ·	TRANS CONTRACTUAL SERVICES	E	0
0500-06-203-6007-63100-000-900-000-43420 ·	TRANS PRIVATE CARRIERS	E	2,000
0500-06-203-6007-63100-000-900-000-45305 ·	TRANS VEH INSURANCE	E	75,541
0500-06-203-6007-63100-000-900-000-46008 ·	TRANS VEH FUEL	E	450,000
0500-06-203-6007-63100-000-900-000-46009 ·	TRANS VEH SUPPLIES	E	315,686
0500-06-203-6007-63100-000-900-000-46014 ·	TRANS OPER SUPPLIES	E	10,200
	Total 63100 TRANSP MGMT & DIRECTION		**4,545,750**
0500-06-204-6008-64200-000-900-000-41124 ·	OP/MAINT SUPERVISORS SALARY	E	116,417
0500-06-204-6008-64200-000-900-000-41150 ·	OP MAINT CLERICAL SALARY	E	61,637

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-204-6008-64200-000-900-000-41160 ·	OP MAINT MAINT SALARIES	E	648,495
0500-06-204-6008-64200-000-900-000-41191 ·	OP MAINT CUSTODIAL SALARIES	E	1,555,734
0500-06-204-6008-64200-000-900-000-41200 ·	OP MAINT OVERTIME	E	100,000
0500-06-204-6008-64200-000-900-000-41364 ·	OP MAINT PAINT CREW SALARIES	E	20,000
0500-06-204-6008-64200-000-900-000-41366 ·	OP MAINT BOOK CREW SALARIES	E	22,000
0500-06-204-6008-64200-000-900-000-42100 ·	OP MAINT FICA	E	193,108
0500-06-204-6008-64200-000-900-000-42210 ·	OP MAINT VRS	E	171,676
0500-06-204-6008-64200-000-900-000-42220 ·	OP MAINT VRS HYBRID	E	21,685
0500-06-204-6008-64200-000-900-000-42300 ·	OP MAINT HEALTH INSURANCE	E	432,282
0500-06-204-6008-64200-000-900-000-42400 ·	OP MAINT GROUP LIFE INSURANCE	E	31,923
0500-06-204-6008-64200-000-900-000-42500 ·	OP MAINT DISABILITY INS	E	4,276
0500-06-204-6008-64200-000-900-000-42600 ·	OP MAINT UNEMPLOYMENT	E	3,000
0500-06-204-6008-64200-000-900-000-42700 ·	OP MAINT WORKER'S COMP	E	61,247
0500-06-204-6008-64200-000-900-000-42750 ·	OP MAINT RHCC	E	10,001
0500-06-204-6008-64200-000-900-000-43130 ·	OP MAINT TRAINING/STAFF DEVELO	E	3,000
0500-06-204-6008-64200-000-900-000-43310 ·	OP MAINT REPAIRS & MAINT	E	125,600
0500-06-204-6008-64200-000-900-000-43320 ·	OP MAINT MAINT SERVICE CONTRAC	E	226,000
0500-06-204-6008-64200-000-900-000-43326 ·	OP MAINT DUMPSTER TRASH REMOVA	E	46,000
0500-06-204-6008-64200-000-900-000-43999 ·	OP MAINT OTHER SERVICES	E	15,000
0500-06-204-6008-64200-000-020-000-45113 ·	OP MAINT HEATING PGHS	E	29,000
0500-06-204-6008-64200-000-270-000-45113 ·	OP MAINT HEATING CLEMENTS	E	20,775
0500-06-204-6008-64200-000-280-000-45113 ·	OP MAINT HEATING WALTON ELEM	E	18,000
0500-06-204-6008-64200-000-290-000-45113 ·	OP MAINT HEATING NORTH ELEM	E	1,123
0500-06-204-6008-64200-000-300-000-45113 ·	OP MAINT HEATING SOUTH ELEM	E	30,000
0500-06-204-6008-64200-000-320-000-45113 ·	OP MAINT HEATING MOORE MS	E	15,000
0500-06-204-6008-64200-000-340-000-45113 ·	OP MAINT HEATING HARRISON ELEM	E	21,000
0500-06-204-6008-64200-000-400-000-45113 ·	OP MAINT HEATING SCHOOL BD OFF	E	102
0500-06-204-6008-64200-000-420-000-45113 ·	OP MAINT HEATING GARAGE	E	7,000
0500-06-204-6008-64200-000-430-000-45113 ·	OP MAINT HEATING WAREHOUSE	E	3,565
0500-06-204-6008-64200-000-440-000-45113 ·	OP MAINT HEATING DISP ANNEX	E	700
0500-06-204-6008-64200-000-450-000-45113 ·	OP MAINT HEATING FIELD HOUSE /	E	3,000
0500-06-204-6008-64200-000-460-000-45113 ·	OP MAINT HEATING MOORE ATHL FI	E	2,500
0500-06-204-6008-64200-000-415-000-45113 ·	OP MAINT HEATING MAINT OFFICE	E	1,500
0500-06-204-6008-64200-000-020-000-45114 ·	OP MAINT ELECTRICAL PGHS	E	184,000
0500-06-204-6008-64200-000-030-000-45114 ·	OP MAINT ELECTRICAL EDUCATION	E	15,500
0500-06-204-6008-64200-000-270-000-45114 ·	OP MAINT ELECTRICAL CLEMENTS	E	167,689
0500-06-204-6008-64200-000-280-000-45114 ·	OP MAINT ELECTRICAL WALTON ELE	E	55,000
0500-06-204-6008-64200-000-290-000-45114 ·	OP MAINT ELECTRICAL NORTH ELEM	E	180,000
0500-06-204-6008-64200-000-300-000-45114 ·	OP MAINT ELECTRICAL SOUTH ELEM	E	150,000
0500-06-204-6008-64200-000-310-000-45114 ·	OP MAINT ELECTRICAL BEAZLEY EL	E	69,850
0500-06-204-6008-64200-000-320-000-45114 ·	OP MAINT ELECTRICAL MOORE MS	E	122,000
0500-06-204-6008-64200-000-340-000-45114 ·	OP MAINT ELECTRICAL HARRISON E	E	108,977
0500-06-204-6008-64200-000-400-000-45114 ·	OP MAINT ELECTRICAL SCHOOL BD	E	20,000
0500-06-204-6008-64200-000-410-000-45114 ·	OP MAINT ELECTRICAL TRANSP	E	2,500
0500-06-204-6008-64200-000-420-000-45114 ·	OP MAINT ELECTRICAL GARAGE	E	6,869
0500-06-204-6008-64200-000-430-000-45114 ·	OP MAINT ELECTRICAL WAREHOUSE	E	1,000
0500-06-204-6008-64200-000-450-000-45114 ·	OP MAINT ELECTRICAL FIELD HOUS	E	6,224
0500-06-204-6008-64200-000-460-000-45114 ·	OP MAINT ELECTRICAL MOORE ATHL	E	8,694
0500-06-204-6008-64200-000-415-000-45114 ·	OP MAINT ELECTRICAL MAINT OFF	E	2,300
0500-06-204-6008-64200-000-020-000-45199 ·	OP MAINT WATER/SEWER PGHS	E	26,000
0500-06-204-6008-64200-000-030-000-45199 ·	OP MAINT WATER/SEWER EDUCATION	E	1,000
0500-06-204-6008-64200-000-270-000-45199 ·	OP MAINT WATER/SEWER CLEMENTS	E	16,000
0500-06-204-6008-64200-000-280-000-45199 ·	OP MAINT WATER/SEWER WALTON EL	E	11,500
0500-06-204-6008-64200-000-290-000-45199 ·	OP MAINT WATER/SEWER NORTH ELE	E	16,350
0500-06-204-6008-64200-000-300-000-45199 ·	OP MAINT WATER/SEWER SOUTH ELE	E	5,900
0500-06-204-6008-64200-000-310-000-45199 ·	OP MAINT WATER/SEWER BEAZLEY E	E	10,159
0500-06-204-6008-64200-000-320-000-45199 ·	OP MAINT WATER/SEWER MOORE MS	E	12,500
0500-06-204-6008-64200-000-340-000-45199 ·	OP MAINT WATER/SEWER HARRISON	E	8,500
0500-06-204-6008-64200-000-400-000-45199 ·	OP MAINT WATER/SEWER SCHOOL BD	E	1,381
0500-06-204-6008-64200-000-450-000-45199 ·	OP MAINT WATER/SEWER FIELD HOU	E	650
0500-06-204-6008-64200-000-900-000-45210 ·	OP MAINT POSTAL SERVICES	E	22,500

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-204-6008-64200-000-020-000-45230 ·	OP MAINT TELEPHONE PGHS	E	13,397
0500-06-204-6008-64200-000-030-000-45230 ·	OP MAINT TELEPHONE EDUCATION C	E	1,734
0500-06-204-6008-64200-000-270-000-45230 ·	OP MAINT TELEPHONE CLEMENTS	E	20,533
0500-06-204-6008-64200-000-280-000-45230 ·	OP MAINT TELEPHONE WALTON ELEM	E	4,300
0500-06-204-6008-64200-000-290-000-45230 ·	OP MAINT TELEPHONE NORTH ELEM	E	8,725
0500-06-204-6008-64200-000-300-000-45230 ·	OP MAINT TELEPHONE SOUTH ELEM	E	6,900
0500-06-204-6008-64200-000-310-000-45230 ·	OP MAINT TELEPHONE BEAZLEY ELE	E	3,500
0500-06-204-6008-64200-000-320-000-45230 ·	OP MAINT TELEPHONE MOORE MS	E	11,000
0500-06-204-6008-64200-000-340-000-45230 ·	OP MAINT TELEPHONE HARRISON EL	E	10,540
0500-06-204-6008-64200-000-400-000-45230 ·	OP MAINT TELEPHONE SCHOOL BD O	E	30,075
0500-06-204-6008-64200-000-410-000-45230 ·	OP MAINT TELEPHONE TRANSP	E	100
0500-06-204-6008-64200-000-430-000-45230 ·	OP MAINT TELEPHONE WAREHOUSE	E	25
0500-06-204-6008-64200-000-900-000-45308 ·	OP MAINT GENERAL LIABILITY INS	E	144,205
0500-06-204-6008-64200-000-900-000-45410 ·	OP MAINT LEASE / EQUIPMENT REN	E	39,000
0500-06-204-6008-64200-000-900-000-46005 ·	OP MAINT JANITORIAL SUPPLIES	E	200,000
0500-06-204-6008-64200-000-900-000-46007 ·	OP MAINT REPAIR/MAINT SUPPLIES	E	225,000
0500-06-204-6008-64200-000-900-000-48104 ·	OP MAINT SOFTWARE & AGREEMENTS	E	9,000
	Total 64200 OPERATION & MAINTENANCE		**5,983,422**
0500-06-208-6010-66200-000-900-000-48101 ·	C/O MACH & EQUIP REPL	E	30,000
0500-06-208-6010-66200-000-900-000-48102 ·	C/O FURNITURE & FIXTURES REPL	E	67,253
0500-06-208-6010-66200-000-900-000-48105 ·	C/O VEHICLE REPLACEMENT	E	50,000
0500-06-208-6010-66200-000-900-000-48120 ·	C/O ALTERATIONS TO BUILDINGS	E	100,000
0500-06-208-6010-66200-000-900-000-48122 ·	C/O ROOFING & ROOF REPAIR	E	75,000
	Total 66200 CAPITAL OUTLAY		**322,253**
0500-06-210-6013-67300-000-900-000-49171 ·	TRANS TO CNTY CSA PAYMENT	E	567,000
	Total 67300 INTER-AGENCY FUND TRANS		**567,000**
0500-06-207-6009-68100-000-020-000-41120 ·	PGHS TECH INSTRUCT SALARIES	E	64,422
0500-06-207-6009-68100-000-270-000-41120 ·	CLEMJRHGH 8THGR TECH INSTR SAL	E	25,265
0500-06-207-6009-68100-000-275-000-41120 ·	CLEMJRHGH 9THGR TECH INSTR SAL	E	25,265
0500-06-207-6009-68100-000-280-000-41120 ·	WALTON TECH INSTRUCT SALARIES	E	47,278
0500-06-207-6009-68100-000-290-000-41120 ·	NORTH TECH INSTRUCT SALARIES	E	61,267
0500-06-207-6009-68100-000-300-000-41120 ·	SOUTH TECH INSTRUCT SALARIES	E	46,913
0500-06-207-6009-68100-000-310-000-41120 ·	BEAZLEY TECH INSTRUCT SALARIES	E	55,374
0500-06-207-6009-68100-000-320-000-41120 ·	MOOREMS TECH INSTRUCT SALARIES	E	70,693
0500-06-207-6009-68100-000-340-000-41120 ·	HARRISON TECH INSTRUCT SALARY	E	57,270
0500-06-207-6009-68100-000-020-000-41123 ·	PGHS TECH VOCATIONAL SALARIES	E	154,627
0500-06-207-6009-68100-000-275-000-41123 ·	CLEMJRHGH 9THGR TECH VOC SAL	E	71,797
0500-06-207-6009-68100-000-320-000-41123 ·	MOOREMS TECH VOCATIONL SALARY	E	78,903
0500-06-207-6009-68100-000-900-000-41124 ·	TECH SUPERVISOR SALARIES	E	118,753
0500-06-207-6009-68100-000-900-000-41130 ·	TECH PROFESSIONAL OTHER SALARI	E	147,531
0500-06-207-6009-68100-000-020-000-41130 ·	PGHS TECH PROF OTHER SALARIES	E	73,699
0500-06-207-6009-68100-000-900-000-41150 ·	TECH CLERICAL SALARIES	E	100,739
0500-06-207-6009-68100-000-900-000-42100 ·	TECHNOLOGY SV FICA	E	28,079
0500-06-207-6009-68100-000-020-000-42100 ·	PGHS TECHNOLOGY FICA	E	23,395
0500-06-207-6009-68100-000-270-000-42100 ·	CLEMJRHGH 8THGR TECHNO FICA	E	1,933
0500-06-207-6009-68100-000-275-000-42100 ·	CLEMJRHGH 9THGR TECHNO FICA	E	7,425
0500-06-207-6009-68100-000-280-000-42100 ·	WALTON TECHNOLOGY FICA	E	3,693
0500-06-207-6009-68100-000-290-000-42100 ·	NORTH TECHNOLOGY FICA	E	4,687
0500-06-207-6009-68100-000-300-000-42100 ·	SOUTH TECHNOLOGY FICA	E	3,589
0500-06-207-6009-68100-000-310-000-42100 ·	BEAZLEY TECHNOLOGY FICA	E	4,236
0500-06-207-6009-68100-000-320-000-42100 ·	MOOREMS TECHNOLOGY FICA	E	11,444
0500-06-207-6009-68100-000-340-000-42100 ·	HARRISON TECHNOLOGY FICA	E	4,381
0500-06-207-6009-68100-000-900-000-42210 ·	TECHNOLOGY RETIREMENT-VRS	E	50,076
0500-06-207-6009-68100-000-020-000-42210 ·	PGHS TECHNOLOGY VRS	E	44,157
0500-06-207-6009-68100-000-270-000-42210 ·	CLEMJRHGH 8THGR TECHNO VRS	E	4,199
0500-06-207-6009-68100-000-275-000-42210 ·	CLEMJRHGH 9THGR TECHNO VRS	E	16,132
0500-06-207-6009-68100-000-280-000-42210 ·	WALTON TECHNOLOGY VRS	E	8,024
0500-06-207-6009-68100-000-290-000-42210 ·	NORTH TECHNOLOGY VRS	E	10,183
0500-06-207-6009-68100-000-300-000-42210 ·	SOUTH TECHNOLOGY VRS	E	7,797
0500-06-207-6009-68100-000-320-000-42210 ·	MOOREMS TECHNOLOGY VRS	E	24,863
0500-06-207-6009-68100-000-340-000-42210 ·	HARRISON TECHNOLOGY VRS	E	9,518

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0500-06-207-6009-68100-000-900-000-42220	TECH RETIREMENT VRS HYBRID	E	10,648
0500-06-207-6009-68100-000-020-000-42220	PGHS TECHNOLOGY VRS HYBR	E	4,498
0500-06-207-6009-68100-000-310-000-42220	BEAZLEY TECHNOLOGY VRS HYBR	E	9,203
0500-06-207-6009-68100-000-900-000-42300	TECHNOLOGY SV HEALTH INS	E	50,377
0500-06-207-6009-68100-000-020-000-42300	PGHS TECHNOLOGY HEALTH INS	E	33,388
0500-06-207-6009-68100-000-270-000-42300	CLEMJRHGH 8THGR TECH HEALT INS	E	3,900
0500-06-207-6009-68100-000-275-000-42300	CLEMJRHGH 9THGR TECH HEALT INS	E	14,701
0500-06-207-6009-68100-000-280-000-42300	WALTON TECHNOLOGY HEALTH INS	E	7,697
0500-06-207-6009-68100-000-290-000-42300	NORTH TECHNOLOGY HEALTH INS	E	10,776
0500-06-207-6009-68100-000-310-000-42300	BEAZLEY TECHNOLOGY HEALTH INS	E	7,800
0500-06-207-6009-68100-000-320-000-42300	MOOREMS TECHNOLOGY HEALTH INS	E	14,129
0500-06-207-6009-68100-000-340-000-42300	HARRISON TECHNOLOGY HEALTH INS	E	11,493
0500-06-207-6009-68100-000-900-000-42400	TECHNOLOGY SV GR LIFE	E	4,918
0500-06-207-6009-68100-000-020-000-42400	PGHS TECHNOLOGY GROUP LIFE	E	3,923
0500-06-207-6009-68100-000-270-000-42400	CLEMJRHGH 8THGR TECH GRP LIFE	E	339
0500-06-207-6009-68100-000-275-000-42400	CLEMJRHGH 9THGR TECH GRP LIFE	E	1,301
0500-06-207-6009-68100-000-280-000-42400	WALTON TECHNOLOGY GROUP LIFE	E	647
0500-06-207-6009-68100-000-290-000-42400	NORTH TECHNOLOGY GROUP LIFE	E	821
0500-06-207-6009-68100-000-300-000-42400	SOUTH TECHNOLOGY GROUP LIFE	E	629
0500-06-207-6009-68100-000-310-000-42400	BEAZLEY TECHNOLOGY GROUP LIFE	E	742
0500-06-207-6009-68100-000-320-000-42400	MOOREMS TECHNOLOGY GROUP LIFE	E	2,005
0500-06-207-6009-68100-000-340-000-42400	HARRISON TECHNOLOGY GROUP LIFE	E	767
0500-06-207-6009-68100-000-900-000-42500	TECHNOLOGY DISABILITY INS	E	339
0500-06-207-6009-68100-000-020-000-42500	PGHS TECHNOLOGY DISABILITY INS	E	91
0500-06-207-6009-68100-000-900-000-42750	TECHNOLOGY RET HCC	E	4,441
0500-06-207-6009-68100-000-020-000-42750	PGHS TECHNOLOGY RET HCC	E	3,542
0500-06-207-6009-68100-000-270-000-42750	CLEMJRHGH 8THGR TECH RET HCC	E	306
0500-06-207-6009-68100-000-275-000-42750	CLEMJRHGH 9THGR TECH RET HCC	E	1,174
0500-06-207-6009-68100-000-280-000-42750	WALTON TECHNOLOGY RET HCC	E	584
0500-06-207-6009-68100-000-290-000-42750	NORTH TECHNOLOGY RET HCC	E	741
0500-06-207-6009-68100-000-300-000-42750	SOUTH TECHNOLOGY RET HCC	E	568
0500-06-207-6009-68100-000-310-000-42750	BEAZLEY TECHNOLOGY RET HCC	E	670
0500-06-207-6009-68100-000-320-000-42750	MOOREMS TECHNOLOGY RET HCC	E	1,830
0500-06-207-6009-68100-000-340-000-42750	HARRISON TECHNOLOGY RET HCC	E	693
0500-06-207-6009-68100-000-900-000-45230	TECHNOLOGY INTERNET SERVICES	E	121,000
0500-06-207-6009-68100-000-900-000-45410	LEASE/RENT EQUIPMENT	E	81,823
0500-06-207-6009-68100-000-900-000-46033	TECHNOLOGY SUPPLIES & REPAIRS	E	61,890
0500-06-207-6009-68100-000-900-000-48104	TECHNOLOGY SOFTWARE	E	491,981
0500-06-207-6009-68100-000-900-000-48106	TECHNOLOGY HARDWARE REPLACEMEN	E	160,000
0500-06-207-6009-68100-000-900-000-48206	TECHNOLOGY HARDWARE ADDITIONS	E	29,111
0500-06-207-6009-68100-000-900-084-48214	TECHNOLOGY VPSA TECH PURCHASES	E	304,400
	Total 68100 TECHNOLOGY		**2,927,493**
0500-06-209-6011-69000-000-000-000-49199	CONTINGENCY ALL PURCHASES	E	350,000
	Total 69000 CONTINGENCY RESERVE		**350,000**
0510-30-000-0000-00000-000-000-802-333802	TITLE I	R	-624,151
0510-30-000-0000-00000-000-000-816-333816	SPECIAL ED VI B IDEA	R	-1,085,904
0510-30-000-0000-00000-000-000-816-333817	SPECIAL ED VI B PRESCHOOL	R	-29,144
0510-30-000-0000-00000-000-000-822-333822	VOCATIONAL ED FEDERAL PERKINS	R	-75,372
0510-30-000-0000-00000-000-000-824-333824	TITLE IIA TEACH QUAL (VI)	R	-134,727
0510-30-000-0000-00000-000-000-832-333832	TITLE I D (CRATER)	R	-52,343
0510-30-000-0000-00000-000-000-000-333833	MISC FEDERAL GRANTS	R	-25,000
0510-30-000-0000-00000-000-000-844-333844	LIMITED ENGLISH PROFICIENT GRN	R	-8,561
0510-30-000-0000-00000-000-000-847-333847	SCLaSS GRANT	R	-161,434
0510-30-000-0000-00000-000-000-850-333850	SCLaSS Grant #2	R	-68,709
	Total 00000 REVENUE - GRANTS FUND		**-2,265,345**
0510-06-201-6000-61100-100-340-824-41120	HARRISON TITLE II COMP ELEM	E	34,719
0510-06-201-6000-61100-100-280-802-41120	WALTON TITLE I INSTRUCT SALARY	E	107,854
0510-06-201-6000-61100-100-300-802-41120	SOUTH TITLE I INSTR SALARIES	E	107,346
0510-06-201-6000-61100-100-310-802-41120	BEAZLEY TITLE I INSTR SALARIES	E	107,854
0510-06-201-6000-61100-100-340-802-41120	HARRISON TITLE I INSTR SALARY	E	92,854
0510-06-201-6000-61100-100-290-802-41120	NORTH TITLE I INSTRUCT SALARIE	E	95,555

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0510-06-201-6000-61100-100-310-824-41120 ·	BEAZLEY TITLE II COMP ELEM	E	32,767
0510-06-201-6000-61100-100-380-824-41120 ·	TITLE II COMP ELEM	E	33,456
0510-06-201-6000-61100-100-900-802-41120 ·	TITLE I INSTRUCTIONAL SALARIES	E	0
0510-06-201-6000-61100-200-290-816-41125 ·	NORTH SPED VIB COMP ELEM	E	75,394
0510-06-201-6000-61100-200-340-816-41125 ·	HARRISON SPED VIB COMP ELEM	E	78,278
0510-06-201-6001-61100-200-275-816-41125 ·	CLEMJRHGH 9THGR SPED VIB COMP	E	82,576
0510-06-201-6000-61100-200-340-817-41125 ·	HARRISON SPED PSMG COMP	E	21,905
0510-06-201-6001-61100-200-020-816-41125 ·	PGHS SPED VIB COMP SECOND	E	0
0510-06-201-6001-61100-200-270-816-41125 ·	CLEMJRHGH 8THGR SPED VIB COMP	E	114,273
0510-06-201-6000-61100-200-280-816-41125 ·	WALTON SPED VIB COMP ELEM	E	95,878
0510-06-201-6000-61100-200-310-816-41125 ·	BEAZLEY SPED VIB COMP ELEM	E	99,894
0510-06-201-6000-61100-200-320-816-41125 ·	MOOREMS SPED VIB COMP ELEM	E	112,128
0510-06-201-6001-61100-200-385-816-41125 ·	SPED VIB COMP SECOND	E	243,644
0510-06-201-6100-61100-100-900-802-41347 ·	Title I Tutors	E	1,820
0510-06-201-6001-61100-200-275-816-41600 ·	CLEMJRHGH 9THGR SUPPLEMENTS	E	507
0510-06-201-6000-61100-100-300-802-41600 ·	SOUTH TITLE I SUPPLEMENTS	E	48
0510-06-201-6001-61100-200-020-816-41600 ·	PGHS SPED VIB SUPPLEMENTS	E	1,970
0510-06-201-6001-61100-200-270-816-41600 ·	CLEMJRHGH 8TH GR VIB ISUPPL	E	507
0510-06-201-6000-61100-200-310-816-41600 ·	BEAZ SPED VIB SUPPLEMENTS	E	481
0510-06-201-6000-61100-200-290-816-42100 ·	NORTH SPED VIB FICA ELEM	E	1,901
0510-06-201-6000-61100-200-340-816-42100 ·	HARRISON SPED VIB FICA ELEM	E	1,885
0510-06-201-6001-61100-200-275-816-42100 ·	CLEMJRHGH 9THGR SPED VIB FICA	E	2,975
0510-06-201-6000-61100-100-340-824-42100 ·	HARRISON TITLE II FICA ELEM	E	2,656
0510-06-201-6000-61100-100-280-802-42100 ·	WALTON TITLE I FICA	E	2,244
0510-06-201-6000-61100-100-300-802-42100 ·	SOUTH TITLE I FICA	E	2,561
0510-06-201-6000-61100-100-310-802-42100 ·	BEAZLEY TITLE I FICA	E	4,671
0510-06-201-6000-61100-100-340-802-42100 ·	HARRISON TITLE I FICA	E	4,468
0510-06-201-6000-61100-100-290-802-42100 ·	NORTH TITLE I FICA	E	5,137
0510-06-201-6000-61100-200-340-817-42100 ·	HARRISON SPED PSMG FICA	E	2,003
0510-06-201-6100-61100-100-900-802-42100 ·	Title I FICA	E	139
0510-06-201-6001-61100-200-020-816-42100 ·	PGHS SPED VIB FICA SECOND	E	0
0510-06-201-6001-61100-200-270-816-42100 ·	CLEMJRHGH 8THGR SPED VIB FICA	E	5,422
0510-06-201-6000-61100-200-280-816-42100 ·	WALTON SPED VIB FICA ELEM	E	7,335
0510-06-201-6000-61100-100-310-824-42100 ·	BEAZLEY TITLE II FICA ELEM	E	3,374
0510-06-201-6000-61100-200-310-816-42100 ·	BEAZLEY SPED VIB FICA ELEM	E	2,346
0510-06-201-6000-61100-200-320-816-42100 ·	MOOREMS SPED VIB FICA ELEM	E	4,606
0510-06-201-6001-61100-200-385-816-42100 ·	SPED VIB FICA SECOND	E	10,013
0510-06-201-6000-61100-100-380-824-42100 ·	TITLE II FICA ELEM	E	2,570
0510-06-201-6000-61100-100-900-802-42100 ·	TITLE I FICA	E	0
0510-06-201-6000-61100-200-340-816-42210 ·	HARRISON SPED VIB VRS ELEM	E	4,432
0510-06-201-6001-61100-200-275-816-42210 ·	CLEMJRHGH 9THGR SPED VIB VRS	E	4,512
0510-06-201-6000-61100-100-280-802-42210 ·	WALTON TITLE I VRS	E	4,738
0510-06-201-6000-61100-100-300-802-42210 ·	SOUTH TITLE I VRS	E	5,500
0510-06-201-6000-61100-100-310-802-42210 ·	BEAZLEY TITLE I VRS	E	9,934
0510-06-201-6000-61100-100-340-802-42210 ·	HARRISON TITLE I VRS	E	9,617
0510-06-201-6000-61100-100-290-802-42210 ·	NORTH TITLE I VRS	E	6,455
0510-06-201-6001-61100-200-270-816-42210 ·	CLEMJRHGH 8THGR SPED VIB VRS	E	4,512
0510-06-201-6000-61100-100-310-824-42210 ·	BEAZLEY TITLE II VRS ELEM	E	5,138
0510-06-201-6000-61100-200-310-816-42210 ·	BEAZLEY SPED VIB VRS ELEM	E	5,389
0510-06-201-6000-61100-200-320-816-42210 ·	MOOREMS SPED VIB VRS ELEM	E	5,357
0510-06-201-6001-61100-200-385-816-42210 ·	SPED VIB VRS SECOND	E	20,927
0510-06-201-6000-61100-100-380-824-42210 ·	TITLE II VRS ELEM	E	5,246
0510-06-201-6000-61100-200-290-816-42220 ·	NORTH SPED VIB VRS HYBRID ELEM	E	4,079
0510-06-201-6001-61100-200-275-816-42220 ·	CLEMJRHGH 9THGR SPED VIB VRSHB	E	2,225
0510-06-201-6000-61100-100-340-824-42220 ·	HARRISON TITLE II VRS HYBR ELE	E	5,444
0510-06-201-6000-61100-100-290-802-42220 ·	NORTH TITLE I VRS HYBRID	E	4,400
0510-06-201-6000-61100-200-340-817-42220 ·	HARRISON SPED PSMG VRS HYBR	E	3,435
0510-06-201-6001-61100-200-270-816-42220 ·	CLEMJRHGH 8THGR SPED VIB VRSHB	E	7,981
0510-06-201-6000-61100-200-280-816-42220 ·	WALTON SPED VIB VRS HYBR ELEM	E	4,267
0510-06-201-6000-61100-200-320-816-42220 ·	MOOREMS SPED VIB VRS HYBR ELEM	E	4,377
0510-06-201-6000-61100-200-290-816-42300 ·	NORTH SPED VIB HEALTH INS ELEM	E	9,692

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
0510-06-201-6001-61100-200-275-816-42300 ·	CLEMJRHGH 9THGR SPED VIB HLTH	E	12,134
0510-06-201-6000-61100-100-340-824-42300 ·	HARRISON TITLE II HLTH INS ELE	E	6,750
0510-06-201-6000-61100-100-280-802-42300 ·	WALTON TITLE I HEALTH INS	E	4,875
0510-06-201-6000-61100-100-300-802-42300 ·	SOUTH TITLE I HEALTH INSURANCE	E	4,859
0510-06-201-6000-61100-100-310-802-42300 ·	BEAZLEY TITLE I HEALTH INS	E	12,321
0510-06-201-6000-61100-100-340-802-42300 ·	HARRISON TITLE I HEALTH INS	E	6,737
0510-06-201-6000-61100-100-290-802-42300 ·	NORTH TITLE I HEALTH INSURANCE	E	4,875
0510-06-201-6000-61100-200-340-817-42300 ·	HARRISON SPED PSMG HLTH INS	E	1,801
0510-06-201-6001-61100-200-270-816-42300 ·	CLEMJRHGH 8THGR SPED VIB HLTH	E	7,178
0510-06-201-6000-61100-200-280-816-42300 ·	WALTON SPED VIB HEALTH INS ELE	E	4,875
0510-06-201-6000-61100-200-310-816-42300 ·	BEAZLEY SPED VIB HLTH INS ELEM	E	7,575
0510-06-201-6000-61100-200-320-816-42300 ·	MOOREMS SPED VIB HLTH INS ELEM	E	10,682
0510-06-201-6001-61100-200-385-816-42300 ·	SPED VIB HEALTH INS SECOND	E	12,575
0510-06-201-6000-61100-200-290-816-42400 ·	NORTH SPED VIB GRP LIFE ELEM	E	341
0510-06-201-6000-61100-200-340-816-42400 ·	HARRISON SPED VIB GRP LIFE ELE	E	370
0510-06-201-6001-61100-200-275-816-42400 ·	CLEMJRHGH 9THGR SPED VIB GRLIF	E	557
0510-06-201-6000-61100-100-340-824-42400 ·	HARRISON TITLE II GRP LIFE ELE	E	455
0510-06-201-6000-61100-100-280-802-42400 ·	WALTON TITLE I GRP LIFE INS	E	396
0510-06-201-6000-61100-100-300-802-42400 ·	SOUTH TITLE I GROUP LIFE INS	E	459
0510-06-201-6000-61100-100-310-802-42400 ·	BEAZLEY TITLE I GRP LIFE INS	E	830
0510-06-201-6000-61100-100-340-802-42400 ·	HARRISON TITLE I GRP LIFE INS	E	803
0510-06-201-6000-61100-100-290-802-42400 ·	NORTH TITLE I GROUP LIFE INS	E	907
0510-06-201-6000-61100-100-280-824-42400 ·	WALTON TITLE II GRP LIFE INS	E	438
0510-06-201-6001-61100-200-270-816-42400 ·	CLEMJRHGH 8THGR SPED VIB GRLIF	E	972
0510-06-201-6000-61100-200-280-816-42400 ·	WALTON SPED VIB GRP LIFE ELEM	E	356
0510-06-201-6000-61100-100-310-824-42400 ·	BEAZLEY TITLE II GRP LIFE ELEM	E	429
0510-06-201-6000-61100-200-310-816-42400 ·	BEAZLEY SPED VIB GRP LIFE ELEM	E	450
0510-06-201-6000-61100-200-320-816-42400 ·	MOOREMS SPED VIB GRP LIFE ELEM	E	813
0510-06-201-6001-61100-200-385-816-42400 ·	SPED VIB GRP LIFE SECOND	E	1,748
0510-06-201-6000-61100-200-290-816-42500 ·	NORTH SPED VIB DISB INS ELEM	E	70
0510-06-201-6001-61100-200-275-816-42500 ·	CLEMJRHGH 9THGR SPED VIB DISAB	E	37
0510-06-201-6000-61100-100-340-824-42500 ·	HARRISON TITLE II DISB INS ELE	E	74
0510-06-201-6000-61100-100-290-802-42500 ·	NORTH TITLE I DISABILITY INS	E	76
0510-06-201-6001-61100-200-270-816-42500 ·	CLEMJRHGH 8THGR SPED VIB DISAB	E	123
0510-06-201-6000-61100-200-280-816-42500 ·	WALTON SPED VIB DISB INS ELEM	E	73
0510-06-201-6000-61100-200-320-816-42500 ·	MOOREMS SPED VIB DISB INS ELEM	E	75
0510-06-201-6000-61100-200-290-816-42750 ·	NORTH SPED VIB RET HCC ELEM	E	312
0510-06-201-6000-61100-200-340-816-42750 ·	HARRISON SPED VIB RET HCC ELEM	E	339
0510-06-201-6001-61100-200-275-816-42750 ·	CLEMJRHGH 9THGR SPED VIB RHCC	E	510
0510-06-201-6000-61100-100-340-824-42750 ·	HARRISON TITLE II RET HCC ELEM	E	417
0510-06-201-6000-61100-100-280-802-42750 ·	WALTON TITLE I RET HCC	E	363
0510-06-201-6000-61100-100-300-802-42750 ·	SOUTH TITLE I RET HCC	E	421
0510-06-201-6000-61100-100-310-802-42750 ·	BEAZLEY TITLE I RET HCC	E	760
0510-06-201-6000-61100-100-340-802-42750 ·	HARRISON TITLE I RET HCC	E	736
0510-06-201-6000-61100-100-290-802-42750 ·	NORTH TITLE I RET HCC	E	831
0510-06-201-6000-61100-100-280-824-42750 ·	WALTON TITLE II RHCC ELEM	E	401
0510-06-201-6001-61100-200-270-816-42750 ·	CLEMJRHGH 8THGR SPED VIB RHCC	E	890
0510-06-201-6000-61100-200-280-816-42750 ·	WALTON SPED VIB RET HCC ELEM	E	327
0510-06-201-6000-61100-100-310-824-42750 ·	BEAZLEY TITLE II RET HCC ELEM	E	393
0510-06-201-6000-61100-200-310-816-42750 ·	BEAZLEY SPED VIB RET HCC ELEM	E	412
0510-06-201-6000-61100-200-320-816-42750 ·	MOOREMS SPED VIB RET HCC ELEM	E	745
0510-06-201-6001-61100-200-385-816-42750 ·	SPED VIB RHCC SECOND	E	1,602
0510-06-201-6000-61100-100-280-802-46014 ·	WALTON TITLE I INSTR SUPPLIES	E	1,289
0510-06-201-6000-61100-100-300-802-46014 ·	SOUTH TITLE I INSTR MATERIALS	E	1,289
0510-06-201-6000-61100-100-310-802-46014 ·	BEAZLEY TITLE I INSTR SUPPLIES	E	1,665
0510-06-201-6000-61100-100-340-802-46014 ·	HARRISON TITLE I INSTR SUPPLIE	E	1,666
0510-06-201-6000-61100-100-290-802-46014 ·	NORTH TITLE I INSTR MATERIALS	E	2,324
0510-06-201-6000-61100-100-380-844-46014 ·	INSTRUCTIONAL MATERIALS	E	8,561
0510-06-201-6000-61100-100-900-802-46014 ·	TITLE I INSTRUCTIONAL SUPPLIES	E	2,474
0510-06-201-6001-61100-300-900-822-48213 ·	PERKINS GRANT	E	75,372
0510-06-209-6002-61100-100-900-000-49199 ·	CONTINGENCIES	E	25,000

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
	Total 61100 CLASSROOM INSTRUCTION		**1,982,859**
0510-06-201-6002-61310-100-900-850-41120 ·	PROGRAM DIRECTR SCLaSS 2	E	33,475
0510-06-201-6002-61310-100-900-847-41120 ·	PROGRAM DIRECTOR SCLaSS	E	55,826
0510-06-201-6002-61310-100-900-850-41130 ·	TECH SPECIALIST SCLaSS2 SALARY	E	0
0510-06-201-6003-61310-900-900-832-41133 ·	TITLE I D CRATER WAGES	E	47,978
0510-06-201-6002-61310-100-900-850-42100 ·	SCLaSS 2 FICA	E	5,349
0510-06-201-6003-61310-900-900-832-42100 ·	FICA	E	3,365
0510-06-201-6002-61310-100-900-847-42100 ·	FICA SCLaSS	E	4,271
0510-06-201-6002-61310-100-900-850-42220 ·	SCLaSS 2 VRS HYBRID	E	6,716
0510-06-201-6002-61310-100-900-850-42300 ·	SCLaSS 2 HEALTH INSURANCE	E	0
0510-06-201-6002-61310-100-900-850-42400 ·	SCLaSS 2 GROUP LIFE INS	E	558
0510-06-201-6002-61310-100-900-850-42500 ·	SCLaSS 2 DISABILITY INSURANCE	E	0
0510-06-201-6002-61310-100-900-850-42750 ·	SCLaSS 2 RET HCC	E	511
0510-06-201-6002-61310-100-900-850-43101 ·	SCLaSS 2 PROFESSIONAL SERVICES	E	22,100
0510-06-201-6002-61310-100-900-847-43101 ·	PROFESSIONAL SERVICES	E	28,524
0510-06-201-6002-61310-100-900-847-46014 ·	INSTRUCTIONAL MATERIALS	E	72,813
0510-06-201-6003-61310-900-900-832-48224 ·	TITLE 1 D CRATER	E	1,000
	Total 61310 IMPROVEMENT OF INSTRUCT		**282,486**
0520-20-000-0000-00000-000-000-000-324016 ·	TEXTBOOKS	R	-498,898
0520-90-000-0000-00000-000-000-000-399100 ·	TXTB TRANS FR GENERAL FUND	R	-163,385
	Total 00000 REVENUE - TEXTBOOK FUND		**-662,283**
0520-06-201-6004-61100-100-380-000-46012 ·	INSTR TEXTBOOKS ELEMENTARY	E	331,142
0520-06-201-6004-61100-100-385-000-46012 ·	INSTR TEXTBOOKS SECONDARY	E	331,141
	Total 61100 CLASSROOM INSTRUCTION		**662,283**
0540-10-506-0000-00000-000-000-000-316804 ·	CAFE	R	-1,334,135
0540-20-000-0000-00000-000-000-000-324015 ·	CAFÉ STATE SCHOOL FOOD PROGRAM	R	-63,756
0540-30-000-0000-00000-000-000-810-333810 ·	CAFÉ SCHOOL FOOD PROGRAM	R	-1,590,061
0540-30-000-0000-00000-000-000-000-333827 ·	CAFÉ FOOD COMMODITIES	R	-180,000
	Total 00000 REVENUE - CAFETERIA FUND		**-3,167,952**
0540-06-202-6005-62120-000-900-000-41124 ·	EXEC ADMIN SUPERV	E	62,665
0540-06-202-6005-62120-000-900-000-42100 ·	EXEC ADMIN FICA REG	E	4,795
0540-06-202-6005-62120-000-900-000-42210 ·	EXEC ADMIN VRS	E	9,826
0540-06-202-6005-62120-000-900-000-42300 ·	EXEC ADMIN HEALTH INS	E	10,723
0540-06-202-6005-62120-000-900-000-42400 ·	EXEC ADMIN GR LIFE	E	821
0540-06-202-6005-62120-000-900-000-42750 ·	EXEC ADMIN RET HCC	E	752
	Total 62120 ADMIN NON BOARD		**89,582**
0540-06-204-6008-64200-000-470-000-45230 ·	TELEPHONE	E	1,500
	Total 64200 OPERATION & MAINTENANCE		**1,500**
0540-06-205-6012-65100-000-900-000-41038 ·	CAFE PART-TIME CAFÉ STAFF WAGE	E	318,081
0540-06-205-6012-65100-000-900-000-41104 ·	CAFE CAFE STAFF WAGES	E	751,525
0540-06-205-6012-65100-000-900-000-41150 ·	CAFE CLERICAL WAGES	E	64,218
0540-06-205-6012-65100-000-900-000-42100 ·	CAFE FICA	E	86,737
0540-06-205-6012-65100-000-900-000-42210 ·	CAFE VRS	E	69,136
0540-06-205-6012-65100-000-900-000-42220 ·	CAFE VRS HYBRID	E	0
0540-06-205-6012-65100-000-900-000-42300 ·	CAFE HEALTH INSURANCE	E	134,496
0540-06-205-6012-65100-000-900-000-42400 ·	CAFE GROUP LIFE INSURANCE	E	10,442
0540-06-205-6012-65100-000-900-000-42500 ·	CAFE DISABILITY INS	E	802
0540-06-205-6012-65100-000-900-000-42750 ·	CAFE RHCC	E	4,680
0540-06-205-6012-65100-000-900-000-43101 ·	CAFE PROF SRVC	E	4,500
0540-06-205-6012-65100-000-900-000-43310 ·	CAFE REPAIRS & MAINT	E	28,000
0540-06-205-6012-65100-000-900-000-43990 ·	CAFE OTHER FEES	E	112,000
0540-06-205-6012-65100-000-900-000-43991 ·	CAFE BANK FEES	E	1,500
0540-06-205-6012-65100-000-900-000-43992 ·	CAFE OUTSIDE AGENCY FEES	E	1,000
0540-06-205-6012-65100-000-900-000-45510 ·	CAFE TRAVEL	E	10,000
0540-06-205-6012-65100-000-900-000-46001 ·	CAFE OFFICE SUPPLIES	E	2,000
0540-06-205-6012-65100-000-900-000-46002 ·	CAFE FOOD SUPPLIES	E	1,105,253
0540-06-205-6012-65100-000-900-000-46014 ·	CAFE OTHER OPERATING SUPPLIES	E	100,000
0540-06-205-6012-65100-000-900-000-46016 ·	CAFE USDA FOODS	E	5,000
0540-06-205-6012-65100-000-900-000-46019 ·	CAFE EDUC PROMOTIONAL SUPPLIES	E	2,500
0540-06-205-6012-65100-000-900-000-46069 ·	CAFE FOOD COMMODITIES	E	165,000
0540-06-205-6012-65100-000-900-000-48201 ·	CAFE MACHINERY / EQUIPMENT	E	100,000

PRINCE GEORGE COUNTY PUBLIC SCHOOLS
FY2021 ADOPTED BUDGET

ACCOUNT	ACCOUNT DESCRIPTION	TYPE	FY2021 ADOPTED BUDGET
	Total 65100 SCHOOL FOOD SERVICES		**3,076,870**
	Revenue Total		**-71,723,068**
	Expense Total		**71,723,068**
	Grand Total		**0**