

9. SUPERINTENDENT'S REPORT-The superintendent presented the 2023-2024 District Goals. In her presentation, the superintendent highlighted the focus being on facilitating the program, advocating for the district, promoting fiscal responsibility, managing the district's reorganization and improving the condition of facility all while promoting the learning process and putting students first.

The principal then presented a review of the 2023 summer program and shared highlights from the 2023 Summer Newsletter.

Board member, Owen Gutfreund, commented that the creativity that came out of the summer program is a reminder to educators of the possibilities that can emerge without a curriculum.

School counselor, Kate Garcia, then spoke on the initiative to build community and to enhance the partnership with the Blythedale Children's Hospital. Mrs. Garcia shared that in collaboration with the hospital and the "Be Well Committee", there were three events planned, a "Pink Out Challenge", a "Pumpkin Carving Contest" and a "Harvest Table". She concluded her presentation promising that there would be more to come including pictures from the events mentioned.

10. BUSINESS MATTERS/AUTHORIZATIONS/RECOMMENDATIONS/APPROVALS

A. SPECIAL STUDENT PLACEMENTS

Recommendation of the Committee on Special Education for implementation of the special student placements, as attached, and to approve the authorization of funds for such special education programs and services as recommended. (ATTACHMENT III)

B. APPROVAL OF 2023-2024 DISTRICT GOALS

Recommendation of the Superintendent of Schools to approve the 2023-2024 District Goals.

C. APPROVAL OF UPDATED MPB's EMERGENCY RESPONSE, PROFESSIONAL DEVELOPMENT AND SPECIAL EDUCATION PLANS

Recommendation of the Superintendent of Schools to approve the 2023-2024 updates of the School District's Emergency Response, Professional Development and Special Education Plans.

D. REVISED POLICIES

First Reading: Policy 3420 Non-Discrimination and Anti-Harassment in the District
Policy 6121 Sexual Harassment in the Workplace

The Board acted to waive the second reading, and accept the revised policies 3420 and 6121 as presented.

Items 10A-10D

Moved by Cindy Musoff, seconded by Leslie Soodak

Carried 6-0

11. PERSONNEL MATTERS

A. INSTRUCTIONAL APPOINTMENTS

- i) Recommendation of Superintendent of Schools to appoint **Morgan McNamara** as Leave Replacement Teacher, Step MA 1, effective September 5, 2023 through June 26, 2024.
- ii) Recommendation of the Superintendent of Schools to appoint **Taylor Jones** as Leave Replacement teacher, Step MA1, effective September 5, 2023 through November 23, 2023.
- iii) Recommendation of the Superintendent of Schools to amend the maximum summer work days for: **Kate Garcia** (17 days)
- iv) Recommendation of the Superintendent of Schools to amend the appointment of **Rory Russell** as PACE University teacher intern, from September 5, 2023 through January 26, 2024 to January 29, 2024 through June 26, 2024.
- v) Recommendation of the Superintendent of Schools to appoint **Rory Russell** as substitute teacher from September 5, 2023 to January 26, 2024 at the board approved per diem rate.
- vi) Recommendation of the Superintendent of Schools to appoint **Sara Cano**, teacher aide on special assignment with a stipend of \$1,500, effective September 5, 2023 through June 26, 2024.

Items 11Ai-11Avi

Moved by Virginia Furth Weisman seconded by Leslie Soodak

Carried 6-0

11. PERSONNEL MATTERS (Continued)

B. NON-INSTRUCTIONAL APPOINTMENTS

- i) Recommendation of the Superintendent of Schools to appoint **Theresa Dileo** to the position of teacher aide, effective September 5, 2023, at the board approved rate.

C. RETIREMENTS/RESIGNATIONS

- i) Recommendation of the Superintendent of Schools to accept the resignation of **Elena Mack**, from the position of teacher aide, effective September 5, 2023.

Items 11Bi-11Ci

Moved by Virginia Furth Weisman seconded by Leslie Soodak

Carried 6-0

12. NEXT BOARD MEETING - Regular Meeting – October 24, 2023

13. ADJOURNMENT -5:17 p.m.

Moved by Leslie Soodak seconded by Cindy Musoff

Carried 6-0

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read 'A. Aitken', is written over a faint, larger blue signature.

Andrea Aitken-District Clerk

OATH OF OFFICE

I do solemnly affirm that I will support the Constitution of the United States of America and the Constitution of the State of New York and that I will faithfully discharge, according to the best of my ability, the duties of Board Member of the Mt. Pleasant-Blythedale Union Free School District.

Virginia Furth Weisman
Name


Signature

September 26, 2023
Date

Subscribed and sworn to
before me this 26th day
of September, 2023.

District Clerk

ATTACHMENT III

MT. PLEASANT BLYTHEDALE UFSD VALHALLA, NY 10595

The students listed below were reviewed by the Committee on Special Education for placement at **Mt. Pleasant Blythedale Union Free School District** and require Board approval of the CSE recommendations:

ID Number	Date Of Meeting	Classification- Disability
109576	6/15/2023	TBI
112325	6/16/2023	OHI
112384	6/14/2023	OHI
112343	6/13/2023	OHI
109369	6/22/2023	OHI
111288	6/22/2023	OHI
111895	6/22/2023	TBI
112306	6/22/2023	OHI
112254	6/23/2023	TBI
112340	6/23/2023	TBI
112502	9/21/2023	TBI
105896	9/22/2023	OHI
109744	9/22/2023	OHI
111337	9/26/2023	OHI
112393	9/26/2023	TBI

OHI-Other Health Impairment

OI -Orthopedic Impairment

MD- Multiple Disabilities

TBI-Traumatic Brain Injury

Mount Pleasant Blythedale Union free School District

**TREASURER'S MONTHLY REPORT
For the Month Ended July 31, 2023**

General Fund								Special Aid Fund	Special Purpose Fund
Disbursement Account	Investors Choice	RAN Account	Reserve Account	Payroll Deduction Account	Restricted Unemployment Savings Acct.	Net Payroll Account	Grand Total General Fund	Federal Grants	Student Forum Account
\$ -	\$ 1,462,202.34	\$ 512,849.89	\$ -	\$ 17,212.65	\$ 101,536.92	\$ -	\$ 2,093,801.80	\$ 128,387.39	\$ 24,669.05
\$ -	\$ 342.02	\$ 1,524.50	\$ -	\$ -	\$ 301.83	\$ -	\$ 2,168.35	\$ 27.26	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 189,459.99	\$ -	\$ 131,707.70	\$ 321,167.69	\$ -	\$ -
\$ -	\$ 704,747.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 704,747.48	\$ -	\$ -
\$ -	\$ 15,910.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,910.08	\$ -	\$ -
\$ -	\$ 12,462.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,462.00	\$ -	\$ -
\$ -	\$ 2,369.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,369.36	\$ -	\$ -
\$ 393,553.74	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 393,653.74	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 714.76	\$ -	\$ -	\$ 66.00	\$ -	\$ -	\$ 780.76	\$ -	\$ -
\$ 393,553.74	\$ 736,545.70	\$ 1,524.50	\$ -	\$ 189,625.99	\$ 301.83	\$ 131,707.70	\$ 1,453,259.46	\$ 27.26	\$ -
\$ 393,553.74	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 393,653.74	\$ -	\$ 1,058.20
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 189,459.99	\$ -	\$ -	\$ 189,459.99	\$ -	\$ 131,707.70	\$ 510,627.88	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 393,653.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393,653.74	\$ -	\$ -
\$ 393,553.74	\$ 583,113.73	\$ -	\$ -	\$ 189,559.99	\$ -	\$ 131,707.70	\$ 1,297,936.16	\$ -	\$ 1,058.20
\$ -	\$ 1,615,634.31	\$ 514,374.39	\$ -	\$ 17,278.65	\$ 101,838.75	\$ -	\$ 2,249,126.10	\$ 128,414.65	\$ 23,610.85
\$ -	\$ 1,615,634.31	\$ -	\$ -	\$ -	\$ 101,838.75	\$ -	\$ 1,717,473.06	\$ -	\$ -
\$ -	\$ -	\$ 514,374.39	\$ -	\$ -	\$ -	\$ -	\$ 514,374.39	\$ -	\$ -
\$ 110,125.41	\$ -	\$ -	\$ -	\$ 22,317.37	\$ -	\$ -	\$ 132,442.78	\$ 128,414.65	\$ 25,114.05
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ (110,125.41)	\$ -	\$ -	\$ -	\$ (5,038.72)	\$ -	\$ -	\$ (115,164.13)	\$ -	\$ (1,503.20)
\$ -	\$ 1,615,634.31	\$ 514,374.39	\$ -	\$ 17,278.65	\$ 101,838.75	\$ -	\$ 2,249,126.10	\$ 128,414.65	\$ 23,610.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This is to certify that the cash balances are in agreement with the bank statements as reconciled.

Alma Skiff

Management Advisory Group of NY, Inc.

Treasurer, Mount Pleasant Blythedale UFSD

Mount Pleasant Blythedale UFSD
Cash Flow Statement
July 1, 2023 - June 30, 2024

Operating Cash Accounts (Investor's Choice & Disbursement)

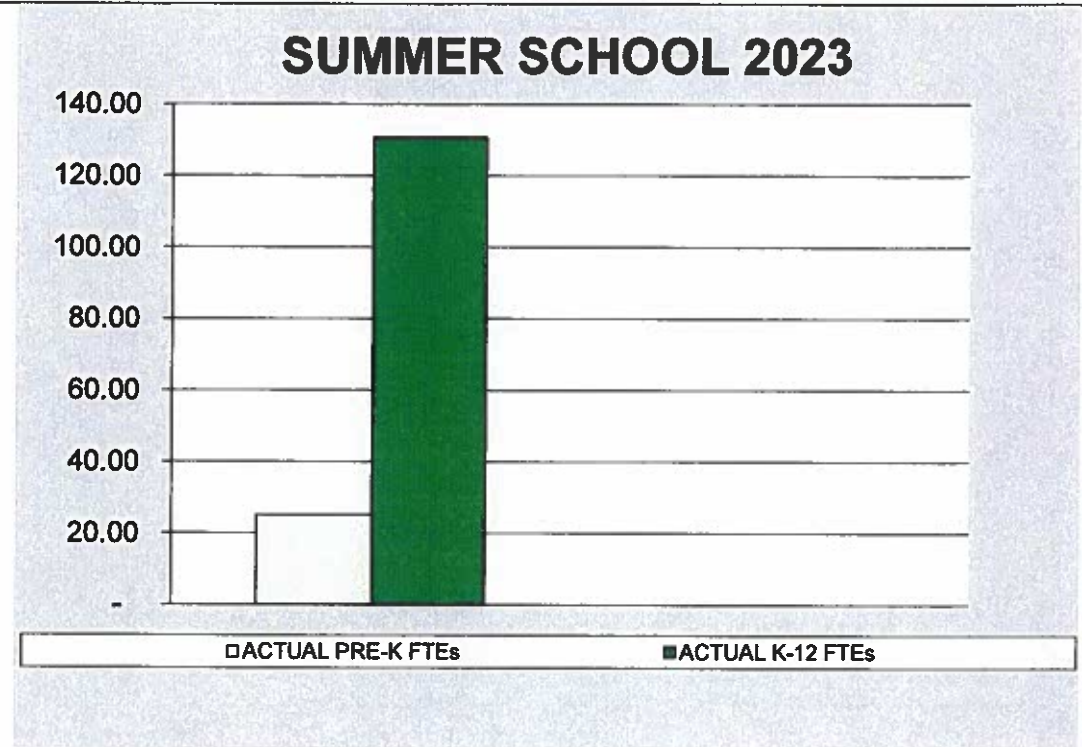
RECEIPTS	July	August	September	October	November	December	January	February	March	April	May	June	Total
Beginning Balance	1,482,202.34	1,615,634.31	1,711,909.31	1,688,334.31	1,688,759.31	1,665,184.31	1,641,809.31	1,618,034.31	1,590,214.10	1,566,639.10	1,468,064.10	1,455,989.10	
Tuition	704,747.48	705,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	8,909,747.48
Charges for Service	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Retiree Health Insurance	2,389.36	1,200.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	8,000.00	7,000.00	38,569.36
Interest Income	342.02	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,642.02
Donations	-	-	-	-	-	-	-	-	-	-	-	-	0.00
State & Federal Aid	15,910.08	-	-	-	-	-	-	-	-	-	-	-	15,910.08
Miscellaneous	714.76	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	989.76
Interfund transfer	-	-	-	-	-	-	-	-	-	-	-	-	0.00
BOCES Aid	12,462.00	-	-	24,000.00	-	-	-	11,000.00	-	-	6,000.00	-	53,462.00
RAN Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total receipts	736,545.70	706,525.00	752,825.00	776,825.00	752,825.00	752,825.00	752,825.00	763,825.00	752,825.00	752,825.00	764,325.00	757,325.00	9,022,320.70
													9,022,320.70
DISBURSEMENTS	July	August	September	October	November	December	January	February	March	April	May	June	Total
Warrants	393,553.74	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	500,000.00	4,893,853.74
Payroll	189,459.99	210,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	450,000.00	375,000.00	810,000.00	4,659,459.99
Transfers to Other funds	100.00	50.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	12,150.00
Other	-	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,200.00
RAN Principal	-	-	-	-	-	-	-	-	-	-	-	-	0.00
RAN Interest	-	-	-	-	-	-	-	15,245.21	-	-	-	-	15,245.21
Total Disbursements	583,113.73	610,250.00	776,400.00	776,400.00	776,400.00	776,400.00	776,400.00	791,645.21	776,400.00	851,400.00	776,400.00	1,311,400.00	9,582,608.94
Ending Balance	1,615,634.31	1,711,909.31	1,688,334.31	1,688,759.31	1,665,184.31	1,641,809.31	1,618,034.31	1,590,214.10	1,566,639.10	1,468,064.10	1,455,989.10	901,914.10	

Tuition Billings & Receivable Balances							
All data as of 7/31/23	Current Year Tuition Billed	Current Year Tuition Received	Current Year Balance Due	Prior Year Tuition Balance	Prior Year Tuition Received	Prior Year Balance Due	Total Receivables Balance Due
Pre-K	\$ 85,437.30	\$ -	\$ 85,437.30	210,597.80	30,185.40	\$ 180,412.20	\$ 265,849.50
K-12	\$ 614,835.00	\$ -	\$ 614,835.00	1,112,415	673,434.08	\$ 438,981.08	\$1,053,816.08
	\$ 700,272.30	\$ -	\$ 700,272.30	\$ 1,323,012.76	\$ 703,619.48	\$ 619,393.28	\$1,319,665.58

*** June bolded Interfund transfer of \$200K is what the Federal Funds owe the General fund and should be moved by year end

Mount Pleasant Blythedale
Summer Enrollment

ACTUAL PRE-K FTEs	25.00
ACTUAL K-12 FTEs	130.67



Mount Pleasant Blythedale Union free School District

**TREASURER'S MONTHLY REPORT
For the Month Ended August 31, 2023**

General Fund								Special Aid Fund	Special Purpose Fund	
Disbursement Account	Investors Choice	RAN Account	Restricted Fiscal Reserve Account	Payroll Deduction Account	Restricted Unemployment Reserve Account	Net Payroll Account	Grand Total General Fund	Federal Grants	Student Forum Account	
Available Cash Balance as Reported at the end of preceding month:	\$ -	\$ 1,815,634.31	\$ 514,374.39	\$ -	\$ 17,278.65	\$ 101,838.75	\$ -	\$ 2,249,126.10	\$ 128,414.85	\$ 23,810.85
Cash Receipts:										
Interest	\$ -	\$ 377.46	\$ 1,544.53	\$ -	\$ -	\$ 305.80	\$ -	\$ 2,227.79	\$ 27.27	\$ -
Payroll Transfers	\$ -	\$ -	\$ -	\$ -	\$ 212,065.01	\$ -	\$ 149,999.55	\$ 362,064.66	\$ -	\$ -
Tuition	\$ -	\$ 715,428.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 715,428.22	\$ -	\$ -
State & Federal Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BOCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retiree Health Insurance	\$ -	\$ 2,761.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,761.50	\$ -	\$ -
Interfund & Acct Transfers	\$ 511,846.29	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ 511,896.29	\$ -	\$ -
RAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Revenue	\$ -	\$ -	\$ -	\$ -	\$ 540.00	\$ -	\$ -	\$ 540.00	\$ -	\$ -
Total Receipts	\$ 511,846.29	\$ 718,567.18	\$ 1,544.53	\$ -	\$ 212,655.01	\$ 305.80	\$ 149,999.55	\$ 1,694,918.36	\$ 27.27	\$ -
Cash Disbursements:										
Warrants	\$ 511,846.29	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 511,896.29	\$ -	\$ (450.39)
RAN payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Payroll	\$ -	\$ 212,065.01	\$ -	\$ -	\$ 212,065.01	\$ -	\$ 149,999.55	\$ 574,129.67	\$ -	\$ -
Journal Entries/Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers to other funds/accts	\$ -	\$ 511,896.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,896.29	\$ -	\$ -
Total Disbursements	\$ 511,846.29	\$ 723,961.30	\$ -	\$ -	\$ 212,115.01	\$ -	\$ 149,999.55	\$ 1,697,922.16	\$ -	\$ (450.39)
Cash Balance At End of Month per Books:	\$ -	\$ 1,810,240.19	\$ 515,918.92	\$ -	\$ 17,818.65	\$ 102,144.55	\$ -	\$ 2,246,122.31	\$ 128,441.92	\$ 24,081.24
Balance Per Bank Statements:										
Sterling National Money Market	\$ -	\$ 1,810,240.19	\$ -	\$ -	\$ -	\$ 102,144.55	\$ -	\$ 1,712,384.74	\$ -	\$ -
Sterling National RAN Fund	\$ -	\$ -	\$ 515,918.92	\$ -	\$ -	\$ -	\$ -	\$ 515,918.92	\$ -	\$ -
Sterling National Checking Accounts	\$ 369,450.00	\$ -	\$ -	\$ -	\$ 22,806.67	\$ -	\$ -	\$ 392,256.67	\$ 128,441.92	\$ 24,081.24
ADD: Deposits in Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADD: Other Credits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: Other Debits	\$ (0.19)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.19)	\$ -	\$ -
LESS: Outstanding Checks	\$ (369,449.81)	\$ -	\$ -	\$ -	\$ (4,988.02)	\$ -	\$ -	\$ (374,437.83)	\$ -	\$ -
Total Cash Per Bank:	\$ -	\$ 1,810,240.19	\$ 515,918.92	\$ -	\$ 17,818.65	\$ 102,144.55	\$ -	\$ 2,246,122.31	\$ 128,441.92	\$ 24,081.24
Unreconciled Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This is to certify that the cash balances are in agreement with the bank statements as reconciled:

Aima Skiff

Management Advisory Group of NY, Inc

Treasurer, Mount Pleasant Blythedale UFSD

Mount Pleasant Blythedale UFSD
Cash Flow Statement
July 1, 2023 - June 30, 2024

Operating Cash Accounts (Investor's Choice & Disbursement)

RECEIPTS	July	August	September	October	November	December	January	February	March	April	May	June	Total
Beginning Balance	1,462,202.34	1,615,634.31	1,610,240.19	1,586,665.19	1,587,090.19	1,563,515.19	1,539,940.19	1,516,365.19	1,488,544.98	1,464,969.98	1,366,394.98	1,354,319.98	
Tuition	704,747.48	715,428.22	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	8,920,175.70
Charges for Service	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Retiree Health Insurance	2,369.36	2,761.50	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	8,000.00	7,000.00	40,130.86
Interest Income	342.02	377.46	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,719.48
Donations	-	-	-	-	-	-	-	-	-	-	-	-	0.00
State & Federal Aid	15,910.08	-	-	-	-	-	-	-	-	-	-	-	15,910.08
Miscellaneous	714.76	-	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	964.76
Interfund transfer	-	-	-	-	-	-	-	-	-	-	-	-	0.00
BOCES Aid	12,462.00	-	-	24,000.00	-	-	-	11,000.00	-	-	6,000.00	-	53,462.00
RAN Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total receipts	736,545.70	718,567.18	752,825.00	776,825.00	752,825.00	752,825.00	752,825.00	763,825.00	752,825.00	752,825.00	764,325.00	757,325.00	9,034,362.88
													9,034,362.88
DISBURSEMENTS	July	August	September	October	November	December	January	February	March	April	May	June	Total
Warrants	393,553.74	511,896.29	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	500,000.00	8,005,450.03
Payroll	189,459.99	212,065.01	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	450,000.00	375,000.00	810,000.00	4,661,525.00
Transfers to Other funds	100.00	-	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	12,100.00
Other	-	-	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,000.00
RAN Principal	-	-	-	-	-	-	-	-	-	-	-	-	0.00
RAN Interest	-	-	-	-	-	-	-	15,245.21	-	-	-	-	15,245.21
Total Disbursements	583,113.73	723,961.30	776,400.00	776,400.00	776,400.00	776,400.00	776,400.00	791,645.21	776,400.00	851,400.00	776,400.00	1,311,400.00	8,696,320.24
Ending Balance	1,615,634.31	1,610,240.19	1,586,665.19	1,587,090.19	1,563,515.19	1,539,940.19	1,516,365.19	1,488,544.98	1,464,969.98	1,366,394.98	1,354,319.98	800,244.98	

Tuition Billings & Receivable Balances							
All data as of 8/31/23	Current Year		Current Year Balance Due	Prior Year Tuition Balance	Prior Year		Total Receivables Balance Due
	Current Year Tuition Billed	Tuition Received			Tuition Received	Prior Year Balance Due	
Pre-K	\$ 170,874.60	\$ 34,175.00	\$ 136,699.60	210,597.60	87,537.09	\$ 123,060.51	\$ 259,760.11
K-12	\$ 1,239,129.00	\$ 332,641.50	\$ 906,487.50	1,112,329.72	969,915.11	\$ 152,414.81	\$1,058,902.11
	\$ 1,410,003.60	\$ 366,816.50	\$ 1,043,187.10	\$ 1,322,927.32	\$ 1,047,452.20	\$ 275,475.12	\$1,318,662.22

*** June bolded Interfund transfer of \$200K is what the Federal Funds owe the General fund and should be moved by year end

Enrollment as of 2023-2024 Board Meeting Dates

	July			August			September			October			November			December		
	2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023
Total School Age	127	122	131	126	118	127	118	117	125	122	125		125	123		121	123	
Day Hospital	82	79	88	84	76	83	73	73	71	76	77		79	80		80	80	
Inpatient	45	43	43	42	42	44	45	44	54	46	48		46	43		41	43	
SEIS	5	4	3	5	4	3	5	2	1	5	3		5	3		5	3	
Total Pre K	24	25	25	23	25	25	19	20	21	20	24		21	25		22	24	
Breakdown																		
Total Elementary	77	73	85	76	70	84	61	65	83	67	72					68	72	
Total Secondary	50	49	46	50	48	43	57	52	42	55	53					53	51	

Enrollment as of Board Meeting Dates

	January			February			March			April			May			June		
	2022	2023	2024	2022	2023	2024	2022	2023	2024	2022	2023	2024	2022	2023	2024	2022	2023	2024
Total School Age	123	130		114	129		119	134		118	131		124	131		123	133	
Day Hospital	80	83		78	86		80	86		80	86		83	88		81	89	
Inpatient	43	47		36	43		39	48		38	46		41	43		42	44	
SEIS	5	3		5	3		5	3		5	3		4	3		4	3	
Total Pre K	21	25		21	24		21	24		22	24		23	25		23	25	
Breakdown																		
Total Elementary	67	80		64	79		65	81		67	79		72	84		74	84	
Total Secondary	56	50		50	50		54	53		51	52		52	47		49	49	