

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**154 - Westbrook School District**

State of Connecticut  
Department of Education  
Fiscal Year: 2019-2020

**School Name: 1546111 - Westbrook High School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
100X	Instruction	\$2,495,747	\$146,223	\$59,839	\$775,114	\$303,771	\$63,302	\$78,019	\$2,518	\$3,924,533
21XX	Support services - students	\$68,917		\$80,653	\$34,506	\$11,139	\$2,848		\$902	\$198,965
221X	Improvement of instruction					\$8,381				\$8,381
222X	Library and media services	\$93,866			\$21,655	\$1,020	\$10,042		\$148	\$126,731
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$234,719	\$54,151	\$14,181	\$2,265		\$10,884	\$316,200
26XX	Operation and maintenance of plant			\$219,621	\$50,668	\$71,355	\$207,434	\$615		\$549,692
27X4	Transportation other than to/from home					\$47,472				\$47,472
32XX	Enterprise operations			\$163,961	\$37,826	\$51,197	\$69,198	\$2,252	\$649	\$325,083
4XX1	Minor school construction									
<b>Total</b>		<b>\$2,658,531</b>	<b>\$146,223</b>	<b>\$758,793</b>	<b>\$973,921</b>	<b>\$508,515</b>	<b>\$355,089</b>	<b>\$80,885</b>	<b>\$15,100</b>	<b>\$5,497,057</b>

**Expenditures shown from selected funding sources: All Sources**