

BUDGET NARRATIVE

LEA: New Dawn Charter High School	FOR TITLE: ARP-HCY Part II
BEDSCODE: 331500861016	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	N/A
Code 16 <i>Support Staff Salaries</i>	N/A
Code 40 <i>Purchased Services</i>	N/A
Code 45 <i>Supplies and Materials</i>	<p>Supplies are as follows and will be purchased from the lowest vendor.</p> <p>Staples Tide Pods Laundry Detergent 1 bag monthly for 31 months. \$33 unit cost X 31 = \$1,023</p> <p>Staples Downey Fabric Softener 1 container every 2 months for 32 months. \$17 X 16 purchases (32 months) = \$272</p> <p>Staples Bounce Dryer Sheets 1 container every 2 months for 32 months. \$13 X 16 purchases (32 months) = \$208</p> <p>Lowe's Grayson Lane Industrial Laundry carts. 3 carts X \$134 = \$402</p> <p>Amazon Nicogen 2 Pack Laundry bags, 3 sets every month. 3 X 34 months X \$16 = \$1,536</p> <p>Washer & Dryer: 1 stand alone @ \$1,548</p> <p>Waivers for college application fees for 20 applications = \$1,300</p> <p>Senior Fees for caps, gowns, and pictures: \$50 per 10 students = \$500</p> <p>Sanitary pads and tampons 15 products per cycle at 12 months for 10 people @ \$.50 per product = \$900</p>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
	Dispenser for products provided by Aunt Flo at \$800.
<i>Code 46 Travel Expenses</i>	N/A
<i>Code 80 Employee Benefits</i>	N/A
<i>Code 90 Indirect Cost</i>	N/A
<i>Code 49 BOCES Services</i>	N/A
<i>Code 30 Minor Remodeling</i>	N/A
<i>Code 20 Equipment</i>	N/A