

8. BOARD POLICIES

First reading of:

New Policy 3430-Diversity

Amended Policy 5640-Smoking, Tobacco, and Cannabis Use

New Policy 6141-Required Vaccinations

Amended Policy 6150- Alcohol, Tobacco, Drugs, and Other Substances (Staff)

Amended Policy 7131-Education of Students in Temporary Housing

Amended Policy 7320- Alcohol, Tobacco, Drugs, and Other Substances (Students) and

Amended Policy 8280-Instruction ELL

Motion moved to waive the second reading of policies.

Moved by Owen Gutfreund, seconded by Judith Wiener Goodhue

Carried 7-0

9. RETIREMENTS/RESIGNATIONS

Recommendation of the Superintendent of Schools to accept the resignations of: -

Melany Munoz Gonzalez, teacher aide, effective August 20, 2021;

Tyler Vallejos, teacher aide, effective August 20, 2021;

Jaydee Mejia, teacher aide, effective August 31, 2021

Moved by Leslie Soodak, seconded by Judith Wiener Goodhue

Carried 7-0

10. RECOMMENDATIONS/APPROVALS

A. SPECIAL STUDENT PLACEMENTS

Recommendation of the Committee on Special Education for implementation of the special student placements, as attached, and to approve the authorization of funds for such special education programs and services as recommended. (ATTACHMENT III)

B. APPROVAL OF UPDATED MPB's EMERGENCY RESPONSE, GUIDANCE, SAFETY, SPECIAL EDUCATION AND PROFESSIONAL DEVELOPMENT PLANS

Recommendation of the Superintendent of Schools to approve the 2021-2022 updates of the School District's Emergency Response, Guidance, Safety, Special Education and Professional Development Plans as attached.

C. ADOPTION OF AMENDED & NEW POLICIES

Recommendation of the Superintendent of Schools to adopt:

New Policy 3430-Diversity

Amended Policy 5640-Smoking, Tobacco, and Cannabis Use

New Policy 6141-Required Vaccinations

Amended Policy 6150- Alcohol, Tobacco, Drugs, and Other Substances (Staff)

Amended Policy 7131-Education of Students in Temporary Housing

Amended Policy 7320- Alcohol, Tobacco, Drugs, and Other Substances (Students) and

Amended Policy 8280-Instruction ELL

D. APPROVAL OF 2021-2022 DISTRICT SUPERINTENDENT'S GOALS

BE IT RESOLVED, that the Board of Education approves the 2021-2022 District Superintendent's Goals as presented.

E. APPROVAL OF 2021-2022 BOE CALENDAR

BE IT RESOLVED, that the Board of Education accepts the 2021-2022 Board of Education Calendar as attached.

F. CREATION OF POSITION

Recommendation of Superintendent of Schools to create the position of **Assistant to the School Principal/Transportation Supervisor**, effective July 1, 2021, description of position as attached.

10. RECOMMENDATIONS/APPROVALS (continued)

G. APPOINTMENT OF SCHOOL ATTORNEY

BE IT RESOLVED, that the Board of Education hereby authorizes the law firm of Shaw, Perelson, May & Lambert, LLP to serve as legal counsel to render legal services with such services provided at the amended hourly rate of \$220, pursuant to the provisions of an engagement letter dated August 24, 2021, as presented to the Board.”

Items 10A-10G

Moved by Judith Wiener Goodhue, seconded by Micheline Malow

Carried 7-0

11. PERSONNEL

A. Instructional Appointment

i) Recommendation of the Superintendent of Schools to appoint:

Candidate: **Mrs. Jenna Cioce**
Tenure Area: Special Education Teacher
Probationary Period: 4 years, beginning September 1, 2021
Certification: NYS Childhood Education (Gr. 1-6); Students w. Disabilities (Gr.1-6)
Salary Level: MA2

In accordance with Regents Rule Part 30-1.3 (July 1, 2015), eligibility for appointment to tenure, requires that the employee receive at least three APPR ratings of effective or highly effective during the four-year probationary term and may not receive an ineffective rating in the final year of probation.

ii) Recommendation of the Superintendent of Schools to appoint **Matthew Wenz** as Assistant to the Principal/Transportation Supervisor, with a stipend of \$10,000 effective September 1, 2021 through June 24, 2022.

iii) Recommendation of the Superintendent of Schools to retroactively appoint **Lisa Ryan** as teacher for the summer program from July 12, 2021 through August 20, 2021 for a maximum of 4 days at the daily rate of \$286 as negotiated for members of the Blythedale Teachers' Group (BTG)

iv) Recommendation of the Superintendent of Schools to appoint the following PACE University teacher interns, with a stipend of \$6,000.

Vilmarie Feliciano, effective September 20, 2021 through January 28, 2022
Morgan McNamara, effective September 1, 2021 through January 28, 2022;
Camilla Sibiga, effective September 9, 2021 through January 28, 2022.

B. Non-Instructional Appointment

Recommendation of the Superintendent of Schools to appoint the following individuals, to the position of teacher aide at the board approved rate:

Dallas Evans, effective September 1, 2021;
Kevin Mulgrew, effective September 20, 2021;
Veronica Orgera, effective September 1, 2021;
Madeline Tavarez, effective September 20, 2021.

Items 11A-11B

Moved by Judith Wiener Goodhue, seconded by Micheline Malow

Carried 7-0

12. NEXT BOARD MEETING - November 2, 2021 at 3:30pm

13. ADJOURNMENT- 5:06 p.m.

Moved by Judith Wiener Goodhue, seconded by Micheline Malow

Carried 7-0

Respectfully Submitted,



Andrea Aitken-District Clerk

Approved: September 28, 2021

**MT. PLEASANT BLYTHEDALE UFSD
VALHALLA, NY 10595
2021-2022
SCHOOL BOARD CALENDAR**

Wednesday, July 14, 2021- **Reorganization & Regular Mtg.**8:30 a.m.

Tuesday, September 28, 2021 3:30 p.m.

Tuesday, November 2, 2021 3:30 p.m.

Tuesday, December 7, 2021...(Finance Committee Mtg.) TBD

Tuesday, January 25, 2022 3:30 p.m.

Tuesday, March 8, 2022.....(Finance Committee Mtg.)..... TBD

Tuesday, April 5, 2022 3:30 p.m.

Tuesday, June 7, 2022 3:30 p.m.

MT. PLEASANT BLYTHEDALE UFSD
VALHALLA, NY 10595

The students listed below were reviewed by the Committee on Special Education for placement at **Mt. Pleasant Blythedale Union Free School District** and require Board approval of the CSE recommendations:

ID Number	Date of Meeting	Classification
109851	6/23/2021	Traumatic Brain Injury
110945	6/23/2021	Other Health Impaired
110363	6/23/2021	Other Health Impaired
110972	6/23/2021	Other Health Impaired
110997	6/23/2021	Other Health Impaired
110767	6/23/2021	Other Health Impaired
111102	7/14/2021	Other Health Impaired
107431	7/20/2021	Other Health Impaired
110953	7/20/2021	Other Health Impaired
108914	7/20/2021	Other Health Impaired
107559	7/20/2021	Traumatic Brain Injury
110875	7/26/2021	Traumatic Brain Injury
109369	7/26/2021	Other Health Impaired
108875	7/28/2021	Multiple Disabilities
109839	7/26/2021	Other Health Impaired
111022	9/13/2021	Traumatic Brain Injury
111230	9/14/2021	Traumatic Brain Injury
111215	9/14/2021	Other Health Impaired
110133	9/14/2021	Other Health Impaired
109455	9/15/2021	Orthopedic Impairment
111191	9/15/2021	Other Health Impaired
111133	9/17/2021	Other Health Impaired
111184	9/27/2021	Other Health Impaired
110328	9/28/2021	Traumatic Brain Injury
109486	*9/22/2021	Preschool student with a Disability

*9/22 CSE held by CPSE Chair

CASH STATUS REPORT

JUNE 30, 2021

(Funds not reflected in Financial/Status or Actual/Budget Status Reports)

Account		Opening Balance	Transfers Between Funds	Receipts	Disbursements	Ending Balance
Disbursement Account ⁽¹⁾	A200.1	\$0.00	\$224,179.14	\$0.00	(\$224,321.10)	(\$141.96)
Investors Choice ⁽²⁾	A201.1	\$574,278.91	(\$224,091.86)	\$911,153.51	(\$708,080.11)	\$553,347.73
RAN Fund	A202	\$504,937.04	\$0.00	\$20.75	\$0.00	\$504,957.79
Unemployment	A203	\$87,449.67	\$0.00	\$3.59	\$0.00	\$87,453.26
Federal Fund ⁽³⁾	F200	\$340,017.87	\$0.00	\$27,137.70	(\$77,841.42)	\$289,314.15
Payroll Disbursement	A200.2	\$6,673.05	\$0.00	\$717,795.90	(\$717,827.90)	\$6,641.05
Student Forum Fund ⁽⁴⁾	TE200	\$43,462.80	\$0.00	\$54.07	(\$640.00)	\$42,876.87

(1) Transfer to Fund Accounts Payable Claims for June 2021

(2) Receipts: Tuition, health insurance, and monthly interest

(3) Receipts: Monthly interest

Disbursements: Repay Money Market for Federal Salaries paid March 2021 through June 2021

(4) Receipts: Retail Business Services STOP & SHOP Rewards Program

Disbursements: Pop's Deli, and Paul Nolan Home

STUDENT FORUM CASH STATUS REPORT

JUNE 30, 2021

(Funds not reflected in Financial/Status or Actual/Budget Status Reports)

TE Account	Opening Balance	Receipts	Disbursements	Ending Balance
Student Forum Fund ⁽¹⁾	\$43,462.80	\$54.07	(\$640.00)	\$42,876.87
TOTAL	\$43,462.80	\$54.07	(\$640.00)	\$42,876.87

⁽¹⁾Receipts:

Retail Business Services STOP & SHOP Rewards Program

Disbursements:

Pops' Deli and Paul Nolan Home Improvement

FINANCIAL STATUS REPORT

JUNE 30, 2021

(TUITION RECEIVED)

SCHOOL AGE/PRE-K COMBINED

	Actual June 30, 2021	Actual YTD		Estimated 2020-21 Budget Projection
REVENUE:				
Actual Tuition Received ⁽¹⁾⁽²⁾	813,124.60	\$ 7,429,695.14	Revenue Projection ⁽³⁾	\$ 7,814,258.00
Expenditures:			Expenditure Projection: ⁽⁴⁾	
Salaries	\$ 569,691.57	\$ 3,803,604.42	Salaries	\$ 3,837,323.45
Benefits	\$ 28,451.48	\$ 1,722,492.79	Benefits	\$ 1,869,008.44
Supplies/Contractual/BOCES	\$ 286,604.11	\$ 2,034,232.90	Supplies/Contractual/BOCES	\$ 2,210,950.11
Interfund Transfer	\$ -	\$ -	Interfund Transfer	-
Prior Year Expenses	\$ -	\$ -	Prior Year Expenses	\$ -
Total Actual Expenditures	\$ 884,747.16	\$ 7,560,330.11	Total Projected Expenditures	\$ 7,917,282.00
Ending Balance	\$ (71,622.56)	\$ (130,634.97)	Ending Balance	\$ (103,024.00)

⁽¹⁾ As reported to SED and used to calculate tuition rate. See Cash Status Reports for other revenue sources (i.e. federal funds, grants and proceeds from fundraising).

⁽²⁾ Actual tuition received to date \$7,429,695.14

Actual tuition received to date for current fiscal year \$6,556,369.44

Total Tuition billed to date: \$7,259,063.15

Total uncollected: \$702,693.71 for current fiscal year 2020-21

⁽³⁾ Reflects estimated billing based on prospective rate and census 120 School age and 24 Pre-K.

⁽⁴⁾ Monies encumbered to be expended by June 30th.

FINANCIAL STATUS

JUNE 30, 2021

(TUITION BILLED)

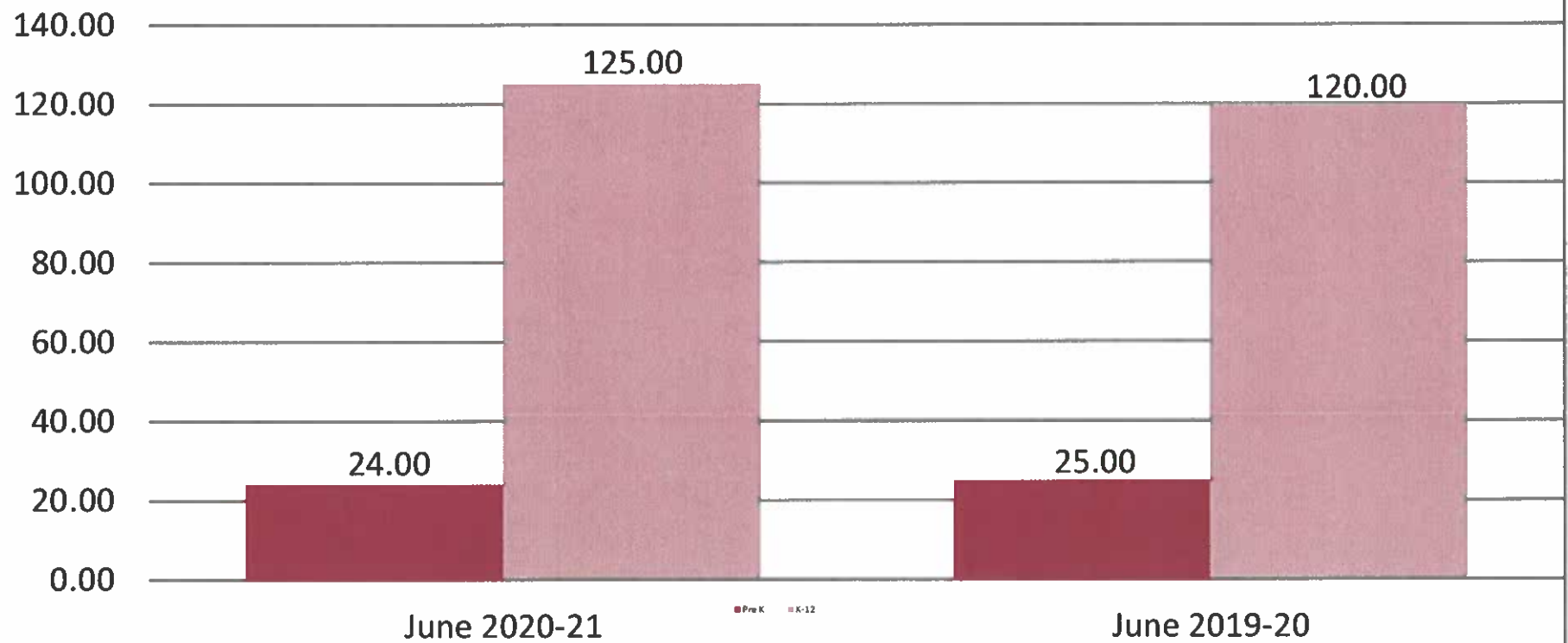
SCHOOL AGE/PRE-K COMBINED

	K-12 Actual June 30, 2021	K-12 YTD Actual June 30, 2021	K-12 Budget 2020-21			Pre-K Actual June 30, 2021	Pre-K YTD Actual June 30, 2021	Pre-K Budget 2020-21
REVENUE:					REVENUE:			
Tuition Billed ⁽¹⁾	\$ 575,176.10	\$ 6,481,397.25	6,882,357.00		Tuition Billed	\$ 81,242.88	\$ 777,665.90	\$ 920,901.00
Expenditures:					Expenditures:			
Salaries	\$ 556,247.82	3,303,858.47	3,245,872.00		Salaries	\$ 13,443.75	\$ 499,745.95	738,382.00
Fringe Benefits	\$ 28,451.48	1,722,492.79	1,925,719.00		Fringe Benefits			-
Contractual	\$ 239,628.46	1,698,839.49	1,598,802.00		Contractual	\$ 7,562.00	\$ 90,744.00	209,857.00
Materials & Supplies ⁽²⁾	\$ 20,994.66	138,134.20	64,450.00		Materials & Supplies ⁽²⁾	\$ -		-
BOCES	\$ 18,418.99	106,515.21	103,200.00		BOCES	\$ -	-	-
Total Expenditures	\$ 863,741.41	\$ 6,969,840.16	\$ 6,938,043.00		Total Expenditures	\$ 21,005.75	\$ 590,489.95	\$ 948,239.00
Ending Balance	\$ (288,565.31)	\$ (488,442.91)	\$ (55,686.00)		Ending Balance	\$ 60,237.13	\$ 187,175.95	\$ (27,338.00)

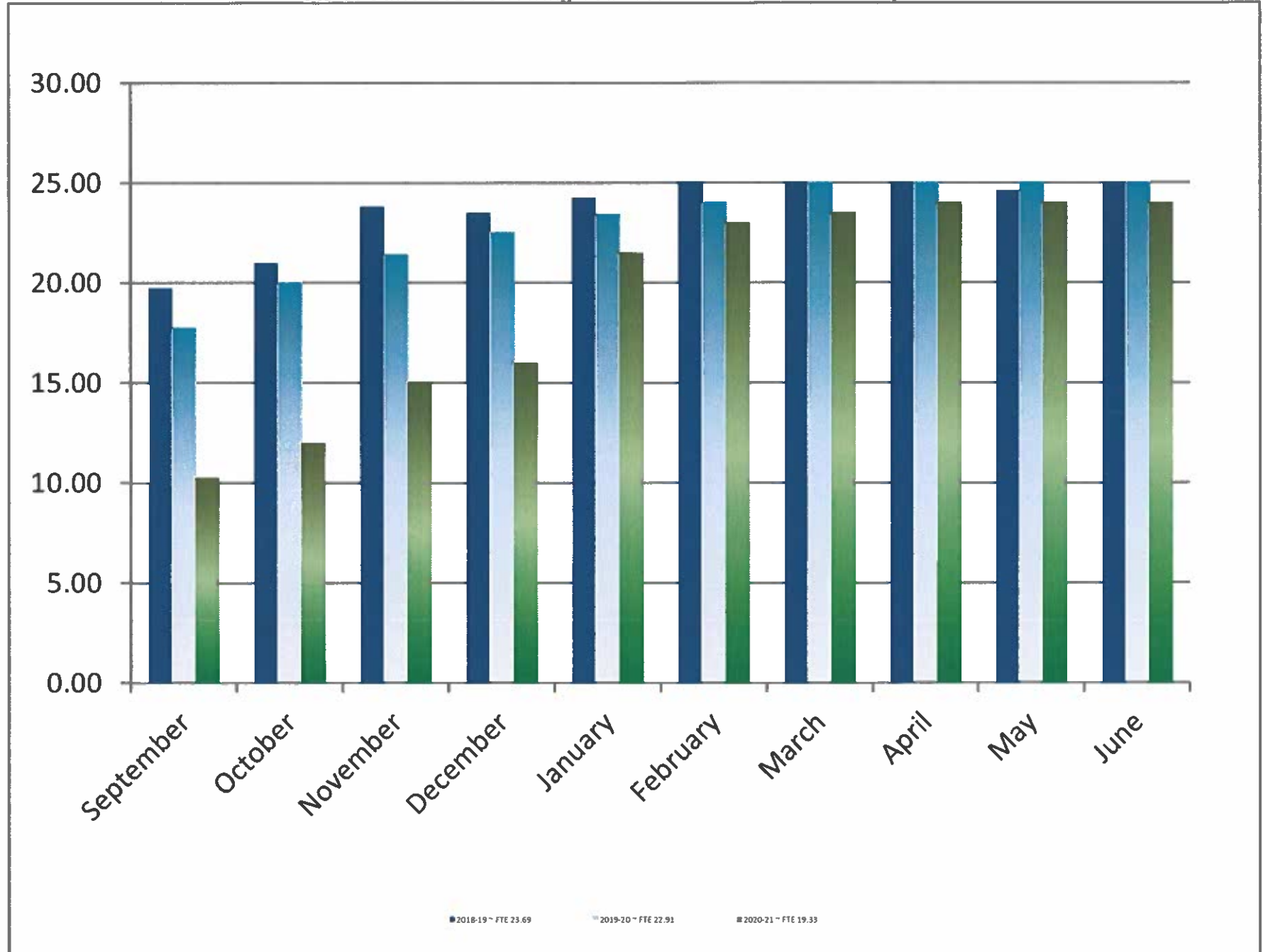
⁽¹⁾ Budget based on 120 School age and 24 Pre-K

⁽²⁾ Funds to be transferred to other codes as needed

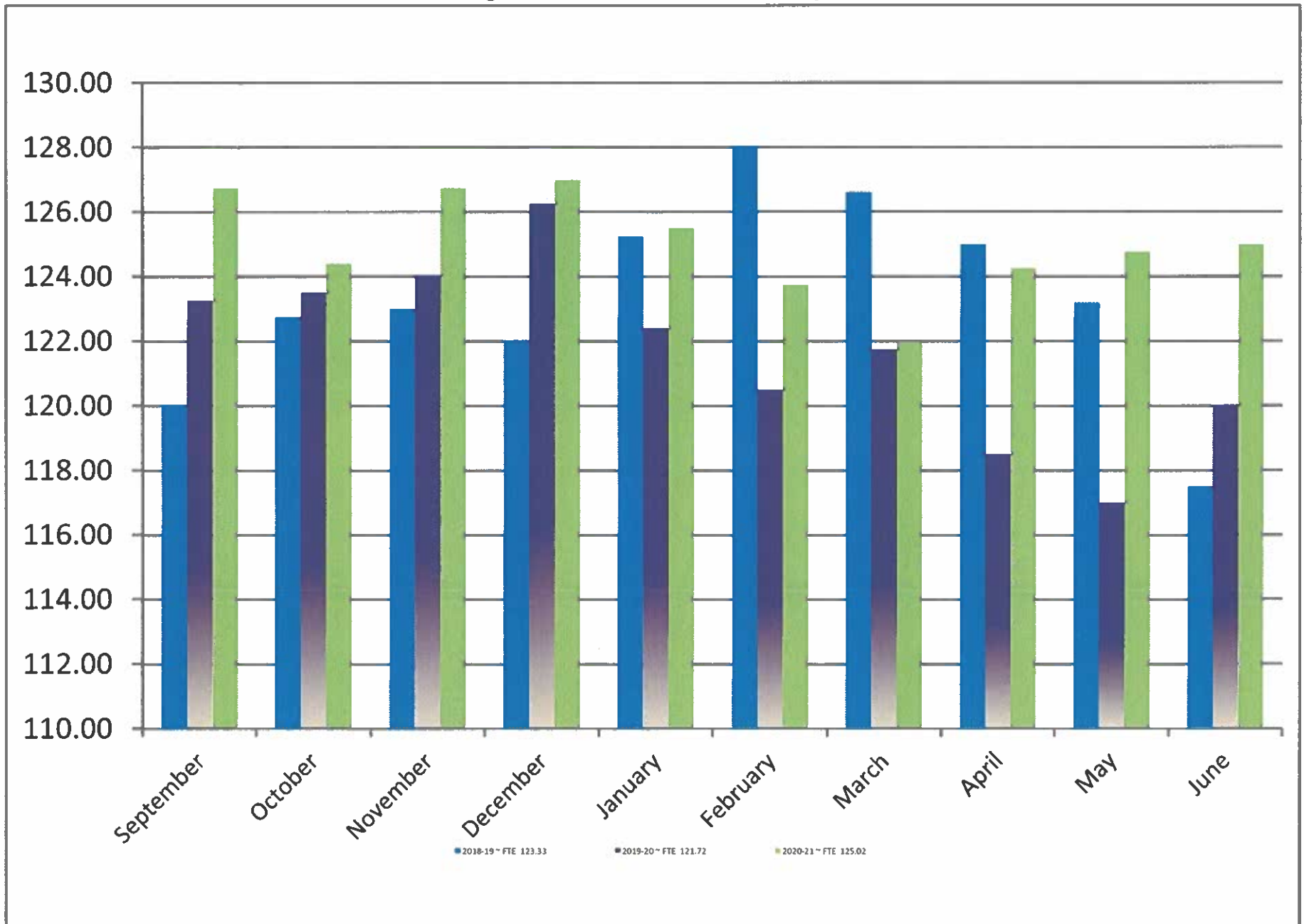
2020-2021 School Year Enrollment



Pre-K Historical Enrollment
As of June 2021 Showing Year/Year Month to Month Comparison



K-12 Historical Enrollment
As of June 2021
Showing Year/Year Month to Month comparisons



CASH STATUS REPORT

JULY 2021

(Funds not reflected in Financial/Status or Actual/Budget Status Reports)

Account		Opening Balance	Transfers Between Funds	Receipts	Disbursements	Ending Balance
Disbursement Account ⁽¹⁾	A200.1	(\$141.96)	\$337,940.12	\$0.00	(\$338,053.73)	(\$255.57)
Investors Choice ⁽²⁾	A201.1	\$553,347.73	(\$337,940.12)	\$592,943.65	(\$177,824.06)	\$630,527.20
RAN Fund	A202	\$504,957.79	\$0.00	\$21.44	\$0.00	\$504,979.23
Unemployment	A203	\$87,453.26	\$0.00	\$3.71	\$0.00	\$87,456.97
Federal Fund ⁽³⁾	F200	\$289,314.15	\$0.00	\$52,093.90	(\$36,648.00)	\$304,760.05
Payroll Disbursement	A200.2	\$6,641.05	\$0.00	\$179,233.88	(\$177,824.06)	\$8,050.87
Student Forum Fund ⁽⁴⁾	TE200	\$42,876.87	\$0.00	\$0.00	(\$3,498.75)	\$39,378.12

(1) Transfer to Fund Accounts Payable Claims for July 2021

(2) Receipts: Tuition, health insurance, CARES Act, and monthly interest

(3) Receipts: Monthly interest, NYS OSC, Title I Part A and Title IV SSAE 2020-21, and BOCES staff development

Disbursements: Transfer CARES Act to Money Market based on SED guidelines

(4) Receipts:

Disbursements: Grayrock, Homestyle Desserts, Welker Plumbing & Heating, and Corporate Audio Visual

STUDENT FORUM CASH STATUS REPORT

JULY 31, 2021

(Funds not reflected in Financial/Status or Actual/Budget Status Reports)

TE Account	Opening Balance	Receipts	Disbursements	Ending Balance
Student Forum Fund ⁽¹⁾	\$42,876.87	\$0.00	(\$3,498.75)	\$39,378.12
TOTAL	\$42,876.87	\$0.00	(\$3,498.75)	\$39,378.12

⁽¹⁾Receipts:

Disbursements:

Grayrock, Homestyle Desserts, Welker Plumbing & Heating, and Corporate Audio Visual

FINANCIAL STATUS

JULY 31, 2021

(TUITION RECEIVED)

SCHOOL AGE/PRE-K COMBINED

	Actual July 31, 2021	Actual YTD		Estimated 2021-2022 Budget Projection
REVENUE:				
Actual Tuition Received ⁽¹⁾⁽²⁾	553,550.65	\$ 553,550.65	Revenue Projection ⁽³⁾	\$ 7,861,800.51
Expenditures:			Expenditure Projection: ⁽⁴⁾	
Salaries	\$ 167,925.37	\$ 167,925.37	Salaries	\$ 4,155,519.88
Benefits	\$ 194,276.97	\$ 194,276.97	Benefits	\$ 1,946,642.10
Supplies/Contractual/BOCES	\$ 107,826.05	\$ 107,826.05	Supplies/Contractual/BOCES	\$ 1,859,029.90
Interfund Transfer	\$ -	\$ -	Interfund Transfer	-
Prior Year Expenses	\$ -	\$ -	Prior Year Expenses	-
Total Actual Expenditures	\$ 470,028.39	\$ 470,028.39	Total Projected Expenditures	\$ 7,961,191.88
Ending Balance	\$ 83,522.26	\$ 83,522.26	Ending Balance	\$ (99,391.37)

⁽¹⁾ As reported to SED and used to calculate tuition rate. See Cash Status Reports for other revenue sources (i.e. federal funds, grants and proceeds from fundraising).

⁽²⁾ Actual tuition received to date \$553,550.65

Actual tuition received to date for current fiscal year \$ -0-

Total Tuition billed to date: \$538,494.76

Total uncollected: \$538,494.76 for current fiscal year 2021-2022

⁽³⁾ Reflects estimated billing based on prospective rate and census 120 School age and 24 Pre-K.

⁽⁴⁾ Monies encumbered to be expended by June 30th.

FINANCIAL STATUS REPORT

JULY 31, 2021

(TUITION BILLED)

SCHOOL AGE/PRE-K COMBINED

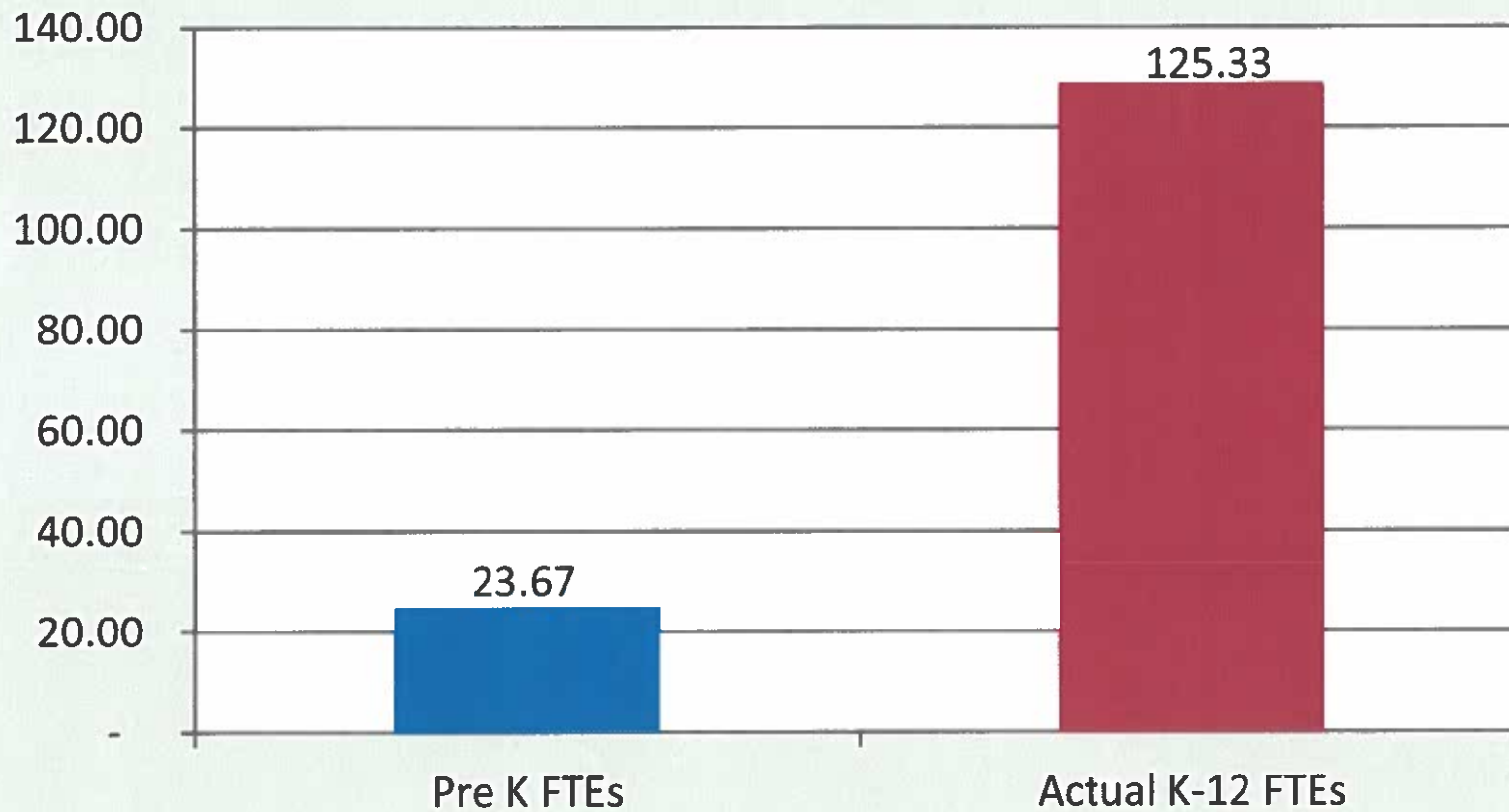
	K-12 Actual July 31, 2021	K-12 Budget July 31, 2021	K-12 YTD Actual July 31, 2021	K-12 Budget 2020-21		Pre-K Actual July 31, 2021	Pre-K Budget July 31, 2021	Pre-K YTD Actual July 31, 2021	Pre-K Budget 2020-21
REVENUE:					REVENUE:				
Tuition Billed ⁽¹⁾	\$ 471,907.00	\$ 577,640.88	\$ 471,907.00	6,931,690.50	Tuition Billed	\$ 66,587.76	\$ 77,509.17	\$ 66,587.76	\$930,110.01
Expenditures:					Expenditures:				
Salaries	\$ 158,137.87	285,930.32	158,137.87	3,431,163.88	Salaries	\$ 9,787.50	60,363.00	\$ 9,787.50	724,356.00
Fringe Benefits	\$ 194,276.97	162,220.18	194,276.97	1,946,642.10	Fringe Benefits		-		-
Contractual	\$ 73,797.00	130,745.33	73,797.00	1,568,943.90	Contractual	\$ -	8,773.42	\$ -	105,281.00
Materials & Supplies	\$ 4,398.31	\$ 6,437.25	4,398.31	77,247.00	Materials & Supplies ⁽²⁾	\$ -	-		-
BOCES	\$ 29,630.74	8,963.17	29,630.74	107,558.00	BOCES	\$ -	-		-
Total Expenditures	\$ 460,240.89	\$ 594,296.24	\$ 460,240.89	\$ 7,131,554.88	Total Expenditures	\$ 9,787.50	\$ 69,136.42	\$ 9,787.50	\$829,637.00
Ending Balance	\$ 11,666.11	\$ (16,655.36)	\$ 11,666.11	\$ (199,864.38)	Ending Balance	\$ 56,800.26	\$ 8,372.75	\$ 56,800.26	\$100,473.01

⁽¹⁾ Budget based on 120 School age and 24 Pre-K

⁽²⁾ Funds to be transferred to other codes as needed

Mt. Pleasant Blythedale Enrollment

July 2021



CASH STATUS REPORT

AUGUST 2021

(Funds not reflected in Financial/Status or Actual /Budget Status Reports)

Account		Opening Balance	Transfers Between Funds	Receipts	Disbursements	Ending Balance
Disbursement Account ⁽¹⁾	A200.1	(\$255.57)	\$336,347.54	\$0.00	(\$336,347.54)	(\$255.57)
Investors Choice ⁽²⁾	A201.1	\$630,527.20	(\$336,347.54)	\$404,458.32	(\$229,992.87)	\$468,645.11
RAN Fund	A202	\$504,979.23	\$0.00	\$21.44	\$0.00	\$505,000.67
Unemployment	A203	\$87,456.97	\$0.00	\$3.71	\$0.00	\$87,460.68
Federal Fund ⁽³⁾	F200	\$304,760.05	\$0.00	\$35,006.59	(\$190.00)	\$339,576.64
Payroll Disbursement	A200.2	\$8,050.87	\$0.00	\$229,644.92	(\$229,617.48)	\$8,078.31
Student Forum Fund ⁽⁴⁾	TE200	\$39,378.12	\$0.00	\$32.47	(\$410.00)	\$39,000.59

⁽¹⁾ Transfer to Fund Accounts Payable Claims for August 2021

⁽²⁾ Receipts: Tuition, health insurance, and monthly interest

⁽³⁾ Receipts: Monthly interest, NYS OSC - CRRSA-ESSER 2 (CARES ACT)

Disbursements: Incorrect in-service Training BOCES

⁽⁴⁾ Receipts: Amazon Earned Through SMILE Program

Disbursements: Pop's Deli

STUDENT FORUM CASH STATUS REPORT

AUGUST 31, 2021

(Funds not reflected in Financial/Status or Actual /Budget Status Reports)

TE Account	Opening Balance	Receipts	Disbursements	Ending Balance
Student Forum Fund ⁽¹⁾	\$39,378.12	\$32.47	(\$410.00)	\$39,000.59
TOTAL	\$39,378.12	\$32.47	(\$410.00)	\$39,000.59

⁽¹⁾Receipts:

Amazon Earned Through SMILE Program

Disbursements:

Pop's Deli

FINANCIAL STATUS REPORT

AUGUST 31, 2021

(TUITION RECEIVED)

SCHOOL AGE/PRE-K COMBINED

	Actual August 31, 2021	Actual YTD		Estimated 2021-2022 Budget Projection
REVENUE:				
Actual Tuition Received ⁽¹⁾⁽²⁾	401,686.15	\$ 955,236.80	Revenue Projection ⁽³⁾	\$ 7,861,800.51
Expenditures:			Expenditure Projection: ⁽⁴⁾	
Salaries	\$ 218,020.30	\$ 385,945.67	Salaries	\$ 4,155,519.88
Benefits	\$ 209,989.47	\$ 404,266.44	Benefits	\$ 1,946,642.10
Supplies/Contractual/BOCES	\$ 135,829.48	\$ 243,655.53	Supplies/Contractual/BOCES	\$ 1,859,029.90
Interfund Transfer	\$ -	\$ -	Interfund Transfer	-
Prior Year Expenses	\$ -	\$ -	Prior Year Expenses	-
Total Actual Expenditures	\$ 563,839.25	\$ 1,033,867.64	Total Projected Expenditures	\$ 7,961,191.88
Ending Balance	\$ (162,153.10)	\$ (78,630.84)	Ending Balance	\$ (99,391.37)

⁽¹⁾ As reported to SED and used to calculate tuition rate. See Cash Status Reports for other revenue sources (i.e. federal funds, grants and proceeds from fundraising).

⁽²⁾ Actual tuition received to date \$955,236.80

Actual tuition received to date for current fiscal year \$133,187.35

Total Tuition billed to date: \$1,086,625.03

Total uncollected: \$953,437.78 for current fiscal year 2021-2022

⁽³⁾ Reflects estimated billing based on prospective rate and census 120 School age and 24 Pre-K.

⁽⁴⁾ Monies encumbered to be expended by June 30th.

FINANCIAL STATUS REPORT

AUGUST 31, 2021

(TUITION BILLED)

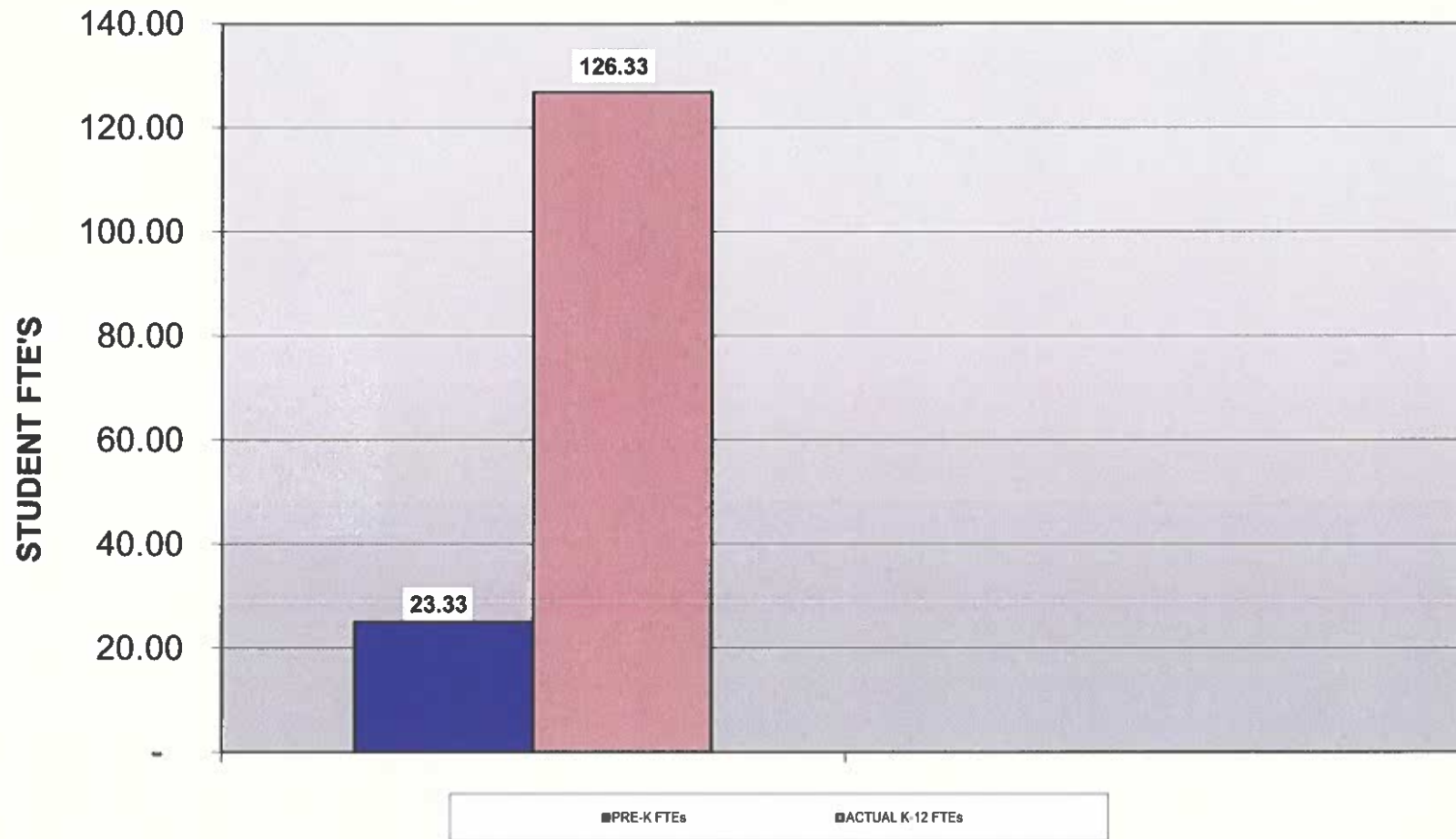
SCHOOL AGE/PRE-K COMBINED

	K-12 Actual August 31, 2021	K-12 Budget August 31, 2021	K-12 YTD Actual August 31, 2021	K-12 Budget 2020-21		Pre-K Actual August 31, 2021	Pre-K Budget August 31, 2021	Pre-K YTD Actual August 31, 2021	Pre-K Budget 2020-21
REVENUE:					REVENUE:				
Tuition Billed ⁽¹⁾	\$ 484,317.00	\$ 577,640.88	\$ 956,224.00	6,931,690.50	Tuition Billed	\$ 63,813.27	\$ 77,509.17	\$ 130,401.03	\$930,110.01
Expenditures:					Expenditures:				
Salaries	\$ 190,644.32	285,930.32	348,782.19	3,431,163.88	Salaries	\$ 27,375.98	60,363.00	\$ 37,163.48	724,356.00
Fringe Benefits	\$ 209,989.47	162,220.18	404,266.44	1,946,642.10	Fringe Benefits	\$ -	-	\$ -	-
Contractual	\$ 125,699.76	130,745.33	199,496.76	1,568,943.90	Contractual	\$ 7,562.00	8,773.42	\$ 7,562.00	105,281.00
Materials & Supplies	\$ 2,567.72	\$ 6,437.25	6,966.03	77,247.00	Materials & Supplies ⁽²⁾	\$ -	-	\$ -	-
BOCES	\$ -	8,963.17	29,630.74	107,558.00	BOCES	\$ -	-	\$ -	-
Total Expenditures	\$ 528,901.27	\$ 594,296.24	\$ 989,142.16	\$ 7,131,554.88	Total Expenditures	\$ 34,937.98	\$ 69,136.42	\$ 44,725.48	\$829,637.00
Ending Balance	\$ (44,584.27)	\$ (16,655.36)	\$ (32,918.16)	\$ (199,864.38)	Ending Balance	\$ 28,875.29	\$ 8,372.75	\$ 85,675.55	\$100,473.01

⁽¹⁾ Budget based on 120 School age and 24 Pre-K

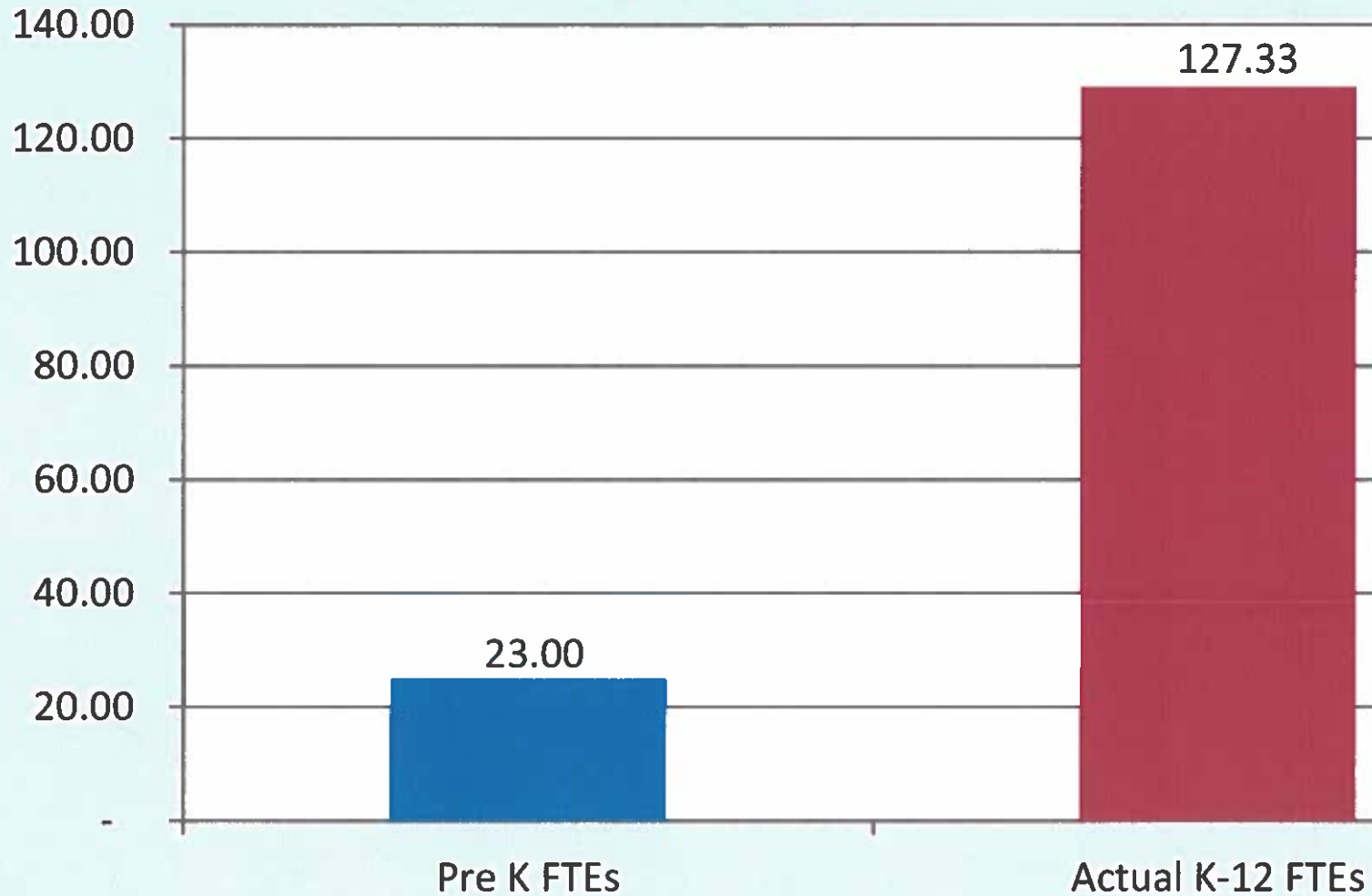
⁽²⁾ Funds to be transferred to other codes as needed

SUMMER SCHOOL 2021



Mt. Pleasant Blythedale Enrollment

August 2021



Enrollment as of 2021-2022 Board Meeting Dates

	July			August			September			October			November			December		
	2019	2020	2021	2019	2020	2021	2019	2020	2021	2019	2020	2021	2019	2020	2021	2019	2020	2021
Total School Age	127	133	127	129	128	126	124	126	118	123	126		126	127		126	127	
Day Hospital	97	93	82	95	94	84	88	90	73	89	84		88	87		87	88	
Inpatient	30	40	45	34	34	42	36	36	45	34	42		38	40		39	39	
SEIS	2	7	5	2	7	5	5	5	5	5	5		5	4		5	4	
Total Pre K	25	25	24	25	25	23	19	11	19	21	12		22	16		23	16	
Breakdown																		
Total Elementary	79	80	77	81	76	76	72	81	61	70	77		69	77		72	75	
Total Secondary	48	53	50	48	52	50	52	45	57	53	49		57	50		54	52	

Enrollment as of Board Meeting Dates

	January			February			March			April			May			June		
	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
Total School Age	123	127		120	123		122	126		C	128		124	131		125		
Day Hospital	87	84		88	83		88	80		O	81		90	84		90		
Inpatient	36	43		32	40		34	46		V	47		34	47		35		
SEIS	5	6		4	6		5	5		I	5		5	5		5		
Total Pre K	23	22		24	23		25	24		D	24		25	24		25		
Breakdown																		
Total Elementary	71	76		70	75		70	80		1	80		73	81		71		
Total Secondary	52	51		50	48		52	46		9	48		51	50		54		