

## PERSONNEL ADDENDUM

December 14, 2017

### 18-P-44 APPROVAL – 2017-2018 CONTRACTED APPOINTMENTS AND EMPLOYMENT OF PERSONNEL: FULL-TIME/PART-TIME, NON-GUIDE EMPLOYEES, AND SUBSTITUTES

(All salaries are annual unless otherwise noted)

NON-CERTIFICATED STAFF				
Name	Position/Certification	Loc	Salary/Budget	Effective Dates
Hampton, Andre (L.R. #4414)	Parent Liaison/Homeless Liaison Certificate: Substitute Teacher	McCloud	\$226.32, per diem Non-Guide 11-000-211-173-60-101-000	01/02/2018- 03/30/2018

<sup>1</sup> Revised from 18-P-08 August 31, 2017

### 18-P-45 APPROVAL – RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS

RESOLVED, that the Englewood Board of Education hereby approves the following:

#### Leaves of Absence

Name	Notice/Position	Effective Date(s)
Eddings, Florence <sup>1</sup> (McCloud)	Parent Liaison/Homeless Liaison Paid Medical Leave of Absence	July 27, 2017 - December 22, 2017 December 23, 2017 - March 30, 2018

<sup>1</sup> Revised from 18-P-10 August 17, 2017

### 18-P-46 APPROVAL – SETTLEMENT AGREEMENT

RESOLVED, that the Englewood Board of Education hereby approves the settlement with employee #6253 at no cost to the Board and according to the terms discussed in executive session.

# THE ENGLEWOOD BOARD OF EDUCATION

## AGENDA – PUBLIC MEETING

December 14, 2017

6:30 p.m.

A Public Meeting of the Board of Education will be held this day opening in Room 311 at Dr. John Grieco Elementary School; immediately moving to closed session and returning to open session at 8 p.m. in the Cafeteria. The order of business and agenda for the meeting are:

### I. CALL TO ORDER STATEMENT – Board of Education President

The New Jersey Open Public Meetings Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this act, the Board of Education has caused notice of this meeting to be posted in the Board Office, City Clerk's Office, Public Library, and all Englewood public schools and e-mailed or faxed to the Record, Suburbanite, Co-Presidents of the ETA and EAA, Presidents of parent-teacher organizations and any person who has requested individual notice and paid the required fee.

### II. ROLL CALL Kim Donaldson, Angela Midgette-David, Elisabeth Schwartz, Molly Craig-Berry, George Garrison, III, Glenn Garrison, Betty Griffin, Henry Pruitt, Stephen Brown

### III. PLEDGE OF ALLEGIANCE

### IV. CLOSED SESSION AS NECESSARY *(Use this resolution to identify the qualified matters to be discussed)*

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.

### V. APPROVAL OF MINUTE

TAB-1

November 16, 2017 – Regular Board Meeting and Closed Session

**VI. BOARD SECRETARY REPORT:****TAB-2**

WHEREAS, in compliance with N.J.A.C. 6:23-2.2h, the Board of Education has received the report of the School Treasurer for the month of October 2017 and Board Secretary's report for the month of October 2017; and

<b>FUND</b>	<b>CASH BALANCE</b>	<b>APPROPRIATIONS</b>	<b>ENCUMBRANCES</b>	<b>EXPENDITURES</b>	<b>FUND BALANCE</b>
General Current Expense Fund		\$ 67,141,272.60	\$51,069,047.04	\$12,777,831.33	\$ 3,294,394.23
(10),(11),(18) Current Expense	\$ 10,105,913.86	\$ 66,292,810.60	\$50,792,669.39	\$12,737,746.98	\$ 2,762,394.23
(12) Capital Outlay		\$ 848,462.00	\$ 276,377.65	\$ 40,084.35	\$ 532,000.00
(13) Special Schools					
Capital Reserve					
(20) Special Revenue Fund	\$ 1,449,719.78	\$ 5,461,155.20	\$ 3,402,368.91	\$ 717,207.83	\$ 1,341,578.46
(30) Capital Projects Fund	\$ (1,380,668.43)	\$ 303,058.36			\$ 303,058.36
(40) Debt Service Fund	\$ 221,476.09	\$ 1,813,757.00		\$ 226,878.13	\$ 1,586,878.87
(50) Enterprise Fund	\$ 97,091.06				
(1) NET Payroll	\$ (21,215.65)				
(60) Enterprise Fund	\$ 102,937.08				
<b>TOTAL</b>	<b>\$ 10,575,253.79</b>	<b>\$ 74,719,243.16</b>	<b>\$54,471,415.95</b>	<b>\$13,721,917.29</b>	<b>\$ 6,525,909.92</b>

WHEREAS, in compliance with N.J.A.C.6: 23-2.11(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district Board of Education, now, therefore, be it

RESOLVED, the Board of Education accepts the above-referenced reports and certifications and orders that they be attached to and made part of the record of this meeting, and be it

FURTHER RESOLVED, in compliance with N.J.A.C.6: 23-2.11(c)4, the Board of Education certifies that, after review of the secretary's monthly financial report (appropriation section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been overexpended in violation of N.J.A.C.6: 23-2.8(a)(1).

**VII. COMMITTEE REPORT(S)****VIII. SUPERINTENDENT'S REPORT**

**IX. REVIEW OF CONSENT AGENDA**

(The following resolutions are presented for your consideration pursuant to Board of Education Bylaw 164.)

**Administration**      **18-A-38 through 18-A-46**  
**Finance**              **18-F-51 through 18-F-57**  
**Personnel**            **18-P-37 through 18-P-43**

Section	Section	Topic	Page	Tab
<b>Administration</b>	18-A-38	Approval – Purchased Services 2017-2018	4	
	18-A-39	Approval – Report of Student Suspensions	5	
	18-A-40	Approval – Superintendent's Harassment, Intimidation and Bullying Report	5	
	18-A-41	Approval – Field Trips	5	3
	18-A-42	Approval – Second Reading and Final Adoption of BOE Policies	6	4
	18-A-43	Approval – District Enrollment in Schools	6	
	18-A-44	Approval – School Bus Emergency Drills Have Been Conducted in Accordance with N.J.A.C. 6A: 27-11.2	7	
	18-A-45	Approval – Revised Law Enforcement State Memorandum of Agreement for 2017-2018	8	
	18-A-46	Approval – Submission of District Performance Review (DPR) and Statement of Assurances (SOA) New Jersey Quality Single Accountability Continuum	8	
<b>Finance</b>	18-F-51	Approval – Staff and BOE Travel	9	5
	18-F-52	Approval – Line Item Transfers	9	6
	18-F-53	Approval – Bills List	9	7
	18-F-54	Approval – Masonry Repairs to Dwight Morrow High School Tower	10	
	18-F-55	Approval – Acceptance of Field Trip New Jersey Grant	10	
	18-F-56	Approval – Acceptance of Donation from Chipotle	10	
	18-F-57	Approval – Security System Upgrades At Quarles And Grieco	10	8
<b>Personnel</b>	18-P-37	Approval – 2017-2018 Contracted Appointments And Employment of Personnel: Full-Time/Part-Time, Non-Guide Employees, and Substitutes	12	
	18-P-38	Approval - 2017-2018 Salary Adjustments, Reclassifications and Transfers	13	
	18-P-39	Approval - 2017-2018 Extra Compensation Positions	14	
	18-P-40	Approval – Student Teacher, Practicum or Internship Placement(s)	14-15	
	18-P-41	Approval – Retirement, Resignations, Leaves of Absence, Terminations	15-16	
	18-P-42	Approval – Administrative Leave Notification	17	
	18-P-43	Approval – Job Description	17	9

**X. PRIVILEGE OF THE FLOOR****XI. APPROVAL OF CONSENT AGENDA**

- Motion to approve the consent agenda: \_\_\_\_\_ Second: \_\_\_\_\_
- Board Discussion
- Vote

**XII. OLD/NEW BUSINESS****XIII. ADJOURNMENT**

**ADMINISTRATION****18-A-38 APPROVAL – PURCHASED SERVICES 2017 – 2018**

WHEREAS, the district requires specialized services to satisfy educational and business requirements,

BE IT RESOLVED, the Englewood Board of Education authorizes the president and secretary to enter into agreement with the listed individuals and/or organizations, subject to attorney review of any applicable agreement both as to content and form:

<b>Name</b>	<b>Service / Dates</b>	<b>Budget</b>	<b>Max. Fees</b>
Inspired Instruction LLC and Standards Solution Holding, LLC	Professional Development Co-Teaching from Good Practice to Best Practice (4 hour session) Grades PK – 12 Teachers School Year 2017 - 2018	20-270-200-300-66-000-000	\$8,800.00
YCS-G.Washington	Tuition Student (#149282) October 31, 2017-June 2018	11-000-100-566-40-000-000	\$40,042.58
Fort Lee Public Schools	Tuition Student (#152572) October 16, 2017 -June 2018	11-000-100-562-40-000-000	\$29,391.63
Newark Renaissance House	Home Instruction Student (#151236) October 2, 2017 - June 2018	11-150-100-610-40-000-000	\$15,000.00
Four Winds Hospital	Home Instruction Student (#148213) November 16, 2017-December 2017	11-150-100-610-40-000-000	\$3,000.00
Mercer County SSSD	Transportation TL(#151116) September 2017 - June 2018	11-000-270-514-40-000-000	\$3,527.40
Hign Point of Bergen County	Tuition Student (#146250) November 27, 2017-June 2017	11-000-100-566-40-000-000	\$43,479.48
Juanita Gaddy	JDMS 1) Parent Workshop on the Habits of Highly Effective Families 2) Saturday Leadership Academy on the 7 Highly Effective Habits of Teens. School Year 2017 - 2018	20-231-200-800-60-000-000	\$8, 000.00
William Paterson University	College of Education Professional Development School Network Jan. 1, 2018- Dec. 30, 2018	20-218-200-500-02-000-000	\$2,000.00

**18-A-39 APPROVAL - REPORT OF STUDENT SUSPENSIONS**

WHEREAS, school principals have reported to the Superintendent of Schools that during the month of **November 2017** they have imposed disciplinary suspensions on certain students pursuant to N.J.S.A. 18A:37-2; and

BE IT RESOLVED, that the Board of Education acknowledges that this report has been filed with the Secretary and constitutes a report to the Board of Education in compliance with N.J.S.A. 18A:37-4:

<b>Number of Suspensions</b>	<b>November '17</b>
<b>High School</b>	<b>20</b>
<b>Middle School</b>	<b>6</b>
<b>McCloud Elementary School</b>	<b>3</b>
<b>Grieco Elementary School</b>	<b>-</b>
<b>Quarles Elementary School</b>	<b>-</b>
<b>Total Suspensions:</b>	<b>29</b>

<b>Number of Suspensions</b>	<b>November '16</b>
<b>High School</b>	<b>23</b>
<b>Middle School</b>	<b>6</b>
<b>McCloud Elementary School</b>	<b>1</b>
<b>Grieco Elementary School</b>	<b>-</b>
<b>Quarles Elementary School</b>	<b>-</b>
<b>Total Suspensions:</b>	<b>30</b>

**18-A-40 APPROVAL – SUPERINTENDENT’S HARASSMENT, INTIMIDATION AND BULLYING REPORT**

BE IT RESOLVED, that the Board of Education approves the Superintendent’s determination and actions taken for all reported incidents of Harassment, Intimidation and Bullying as discussed at the **December 14, 2017** closed session meeting.

**18-A-41 APPROVAL – FIELD TRIPS****TAB-3**

BE IT RESOLVED, upon recommendation of the Superintendent of Schools, that the Board of Education confirms the following field trips subject to the Principals compiling a list of students/faculty/chaperones together with parental permission forms, insurance, etc.:

**18-A-42                    APPROVAL – SECOND READING AND FINAL ADOPTION OF BOE POLICIES                    TAB-4**

WHEREAS, these policies have been presented at a public Board of Education meeting for review and comment by Board members and community members, and

BE IT RESOLVED, that the Board of Education approves the following attached Board of Education policies:

<b>Number</b>	<b>Policy</b>
R5610	SUSPENSION <b>(M)</b>
5610	SUSPENSION <b>(M)</b>
R7424	BED BUGS
7424	BED BUGS
5620	EXPULSION <b>(M)</b>
8505	WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS <b>(M)</b>
8550	UNPAID MEAL CHARGES/OUTSTANDING FOOD SERVICE CHARGES <b>(M)</b>

**18-A-43                    APPROVAL – DISTRICT ENROLLMENT IN SCHOOLS**

	15-Oct-16	23-Jun-17	30-Sep-17	31-Oct-17	30-Nov-17
Academies	485	477	489	489	489
DMHS	569	568	594	593	595
EAGLE	37	30	0	0	0
DMHS Total	1,091	1,075	1,083	1,082	1,084
JDMS	383	382	355	361	363
McCloud	582	584	566	570	569
Grieco	600	606	598	598	594
Quarles	432	453	404	399	402
In-District Total	3,088	3,100	3,006	3,010	3,012

**18-A-44 APPROVAL – SCHOOL BUS EMERGENCY DRILLS HAVE BEEN CONDUCTED IN ACCORDANCE WITH N.J.A.C. 6A: 27-11.2**

WHEREAS, N.J.A.C. 6A:27-11.2 requires that school administrators shall organize and conduct emergency exit drills at least twice within the school year for all students who are transported to and from school and that all other students shall receive school bus evacuation drills at least once within the school year; and

WHEREAS, the school bus driver and bus aide shall participate in the emergency exit drills; and

WHEREAS, drills shall be conducted on school property and shall be supervised by the principal or person assigned to act in a supervisory capacity; and

WHEREAS, drills shall be documented in the minutes of the local Board of Education at the first Board meeting following the completion of the emergency exit drill. The minutes shall include, but not be limited to, the following:

1. Date of the drill
2. Time of day the drill was conducted
3. School name
4. Location of the drill
5. Route number (s) included in the drill
6. Name of school principal, or person(s) assigned, who supervised the drill, and

WHEREAS, the following is a summary table of the recent school bus evacuation drills conducted in the School District:

School Name	Date of Drill	Time of Drill	Location of Drill	Route Number	Name of Person who Supervised
Donald A. Quarles Elementary	September 25, 2017	7:20 AM	186 Daivson Place	Blue, Tan, Purple, Yellow, Orange, Pink Grey, A, B, C, KK	Arlene Ng-Principal/Cathy Nunziato-First Student
Dr. John Grieco Elementary	September 26, 2017	7:30 AM	On the side of the school in the bus lane	Bus #6,3,1, 2, 5, 4 and Two small buses A & B	Ms. Small-Bailey with two First Student employees
Dr. Leroy McCloud Elementary	September 18, 2017	8:00 AM	Bus Evacuation-Parking Lot	1, 2, 4, 5, 6, 7, 8	Carroll Sanchez
Janis Dismus Middle School	November 8, 2017	8:00 AM - 2:30 PM	Outside Gym Door	111	Laura Mathieu and Larry Hicks
Dwight Morrow High School	November 6, 2017	8:00 AM - 2:47 PM	The back of the gymnasium	121	Dr. Bowie-Principal, Bender, Flores and the Physical Education Teachers



**18-A-45    APPROVAL – REVISED LAW ENFORCEMENT STATE MEMORANDUM OF AGREEMENT  
FOR 2017-2018**

WHEREAS, in 2011, the Department of Law and Public Safety and the Department of Education issued the Revised “Uniform State Memorandum of Agreement between Education and Law Enforcement Official” (MOA); and

WHEREAS, all Bergen County school districts have adopted the revised 2015 Memorandum of Agreement during the 2015-2016 school year; and

WHEREAS, in accordance with N.J.A.C. 6A:16-6.2(b)15, the Chief School Administrator and local law enforcement officials will meet annually to discuss the implementation of the MOA and update it as necessary; and

RESOLVED, upon the recommendation of the Superintendent of Schools, that the Board of Education approves the Uniform State Memorandum of Agreement between Education and Law Enforcement Officials for the 2017-2018 school year, as agreed upon by the Superintendent and Chief of the Englewood City Police Department on November 29, 2017, with no additional terms or provisions. This agreement is completed in conformance with N.J.A.C. 6A:16-6.1 and 6A:16-2(b)14.

**18-A-46                    APPROVAL –SUBMISSION OF DISTRICT PERFORMANCE REVIEW (DPR) AND  
STATEMENT OF ASSURANCES (SOA) NEW JERSEY QUALITY SINGLE  
ACCOUNTABILITY CONTINUUM**

WHEREAS, the Englewood Board of Education in the County of Bergen is undergoing evaluation under NJ QSAC for the 2017-2018 school year, and

WHEREAS, N.J.A.C 6A:30-3.2 (f) the Englewood Board of Education in the County of Bergen approves the submission of the DPR (District Performance Review) and the SOA (Statement of Assurance), and

NOW THEREFORE BE IT RESOLVED, that the Englewood Board of Education does hereby authorize the Superintendent of Schools to submit the District Performance Review, Statement of Assurances, declaration page and a certified copy of the minutes of this meeting to the Commissioner of Education on or before December 15, 2017 in compliance with the provisions of N.J.A.C. 6A:30-3.2 (f).

**FINANCE**

**18-F-51                    APPROVAL – STAFF AND BOE TRAVEL**

**TAB-5**

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Englewood Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Englewood Board of Education approves all travel not in compliance with N.J.A.C. 6A:23N-1.1 et seq. as being necessary and unavoidable as per noted on the attached list; and

FURTHER RESOLVED, the Englewood Board of Education approves the travel and related expense reimbursement as listed on the attached.

**18-F-52                    APPROVAL – LINE ITEM TRANSFERS**

**TAB-6**

RESOLVED, the Englewood Board of Education approves the attached list of October 2017 budget transfers within the 2017-2018 budget pursuant to Policy 6422M.

**18-F-53                    APPROVAL – BILLS LIST**

**TAB-7**

RESOLVED, the Board of Education approves payment of the attached bills in the total amount of \$7,056,807.73

**18-F-54                    APPROVAL – MASONRY REPAIRS TO DMHS TOWER**

WHEREAS, the Englewood Board of Education in the County of Bergen, New Jersey, desires to proceed with a school facilities project consisting generally of masonry repairs to the tower at the Dwight Morrow High School SP#: 1370-40-18-1000; and

WHEREAS, the Englewood Board of Education now seeks to take the initial steps in order to proceed with the project: now

THEREFORE BE IT RESOLVED, by the Englewood Board of Education in the County of Bergen, State of New Jersey, as follows:

1. In accordance with the requirements of Section 6A:26-3 of the New Jersey Administrative Code, the Board hereby approves the Schematic Plans prepared in connection with the Project and the Board further authorizes the submission of same to the Bergen County Superintendent of Schools and the New Jersey Department of Education for approval.
2. The School Administration and such other officers and agents of the board as are necessary, including the Board attorney, bond counsel and architect are hereby authorized to perform such other acts, to execute such other documents and to do such other things as are necessary to implement the determinations of the Board set forth in this resolution. This project is "Other Capital" and the Board of Education will not be seeking state funding. Including the submission of information of the New Jersey Department of Education as applicable to the proposed Project.
3. This resolution shall take effect immediately.

**18-F-55                    APPROVAL – ACCEPTANCE OF FIELD TRIP NEW JERSEY GRANT**

WHEREAS, the Dr. Leroy McCloud Elementary School was awarded a grant of \$1,250 to support a field trip to the Meadowlands Environment Cener in May 2018; now

BE IT RESOLVED, the Englewood Board of Education accepts the aforementioned funds on behalf of the Dr. Leroy McCloud Elementary School and thanks Field Trip New Jersey for its support of education.

**18-F-56                    APPROVAL – ACCEPTANCE OF DONATION FROM CHIPOTLE**

WHEREAS, the Dwight Morrow High School received a donation of \$177.72 to support the Dwight Morrow High School Volleyball Team; now

BE IT RESOLVED, the Englewood Board of Education accepts the aforementioned funds for the Dwight Morrow High School Volleyball Team and thanks Chipotle for its support of education.

**18-F-57                    APPROVAL – SECURITY SYSTEM UPGRADES AT QUARLES AND GRIECO                    TAB-8**

WHEREAS, the District is in need of upgradng the security systems at D.A. Quarles Early Childhood Center and Grieco Elementary School; now

THEREFORE BE IT RESOLVED, the Englewood Board of Education approves the purchase of security equipment and software with R.D. Sales Door and Hardware, LLC, 220 West Parkway Unit #3, Pompton Plains, NJ 07444 as per pricing New Jersey State Contract A-87241 and A-87969 for a total amount of \$51,698; now

BE IT FURTHER RESOLVED, the Englewood Board of Education authorizes the business administrator to utilize the security safety grant and transfer funds from Fund 11 to Fund 12 to purchase the security system upgrade.

**PERSONNEL****18-P-37      APPROVAL – 2017-2018 CONTRACTED APPOINTMENTS AND EMPLOYMENT OF PERSONNEL: FULL-TIME/PART-TIME, NON-GUIDE EMPLOYEES, AND SUBSTITUTES**

WHEREAS, the Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring;
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test; and
3. Valid certification appropriate for his/her employment or assignment in New Jersey.

<b><i>N = New</i></b>	<b><i>LR = Leave Replacement</i></b>	<b><i>R = Replacement</i></b>	<b><i>RI = Reinstatement</i></b>
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(All salaries are annual unless otherwise noted)

**ADMINISTRATIVE STAFF**

<b>Name</b>	<b>Position/Certification</b>	<b>Loc</b>	<b>Salary/Budget</b>	<b>Effective Dates</b>
Bowie, Billy	Principal Standard: Principal	DMAE	Step 9 \$155,288 11-000-240-100-20-000-000	01/02/2018- 06/30/2018

**CERTIFICATED STAFF**

<b>Name</b>	<b>Position/Certification</b>	<b>Loc</b>	<b>Salary/Budget</b>	<b>Effective Dates</b>
Bischoff, Emily <sup>1</sup> (R #4960)	Teacher of Elementary School Standard: Teacher of Elementary School K-6 Standard: Teacher of Students with Disabilities	Quarles	BA, Step 2-3 \$55,140 Budget Code: 11-130-100-101-76-101-000	01/02/2018- 06/30/2018
Hernandez, Kelly <sup>1</sup> (R #4244)	Teacher of Preschool through Grade 3 CEAS: Teacher of Preschool through Grade 3 CEAS: Teacher of Elementary School K-6	Quarles	BA, Step 1 \$54,690 Budget Code: 20-218-100-101-02-000-000	01/02/2018- 06/30/2018
Murray, Katelyn <sup>1</sup> (LR #5909)	Teacher of Elementary School Standard: Teacher of Elementary School K-6	Grieco	BA, Step 1 \$54,690 Budget Code: 11-120-100-101-74-101-000	12/18/17- 06/01/18

<sup>1</sup>Start date as approved or as soon as possible pending State clearance and previous district release date.

**SUBSTITUTE TEACHERS**

Name	Position	Loc	Salary/Budget	Effective Dates
McManus, Milton <sup>1</sup>	Per-diem Substitute Teacher Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	12/18/2017- 06/30/2018

<sup>1</sup>Start date as approved or as soon as possible pending State clearance

**18-P-38                      APPROVAL - 2017-2018 SALARY ADJUSTMENTS, RECLASSIFICATIONS AND TRANSFERS**

RESOLVED, upon recommendation of the Superintendent of Schools, that the salary adjustment(s), reclassification(s) and transfer(s) be approved as provided by the budget.

Name	From	To
Maier, Jordanna <sup>1</sup>	Per-diem Substitute Teacher CEAS: Teacher of Preschool through Grade 3 CEAS: Teacher of Students w/ Disabilities \$100 per diem	Long-Term Substitute Teacher, \$270.30 per diem Effective: 12/21/2017 - February 28, 2018
Mathieu, Laura <sup>1</sup>	Vice-Principal 11-months, JDMS Standard: Principal Vice Principal, Step 5, \$129,765 Effective: 08/23/17-06/30/18 Budget: 11-000-240-103-76-101-000	Acting Principal 12 months, JDMS Standard: Principal Principal, Step 1, \$136,000 Effective: 01/01/2018 - 01/05/2018 Budget: 11-000-240-103-76-101-000
Milla-Sanchez, Carroll	Acting Principal 12-months, McCloud Standard: Principal Principal, Step 2 \$138,375 Effective: 07/01/17-06/30/18 Budget Code: 11-000-240-103-73-101-000	Principal 12-months, McCloud Standard: Principal Principal, Step 2 \$138,375 Effective: 11/17/17-06/30/18 Budget Code: 11-000-240-103-73-101-000
Miller, Erica (L.R.#6658)	Teacher of Elementary School - McCloud Standard: Teacher of Elementary School K-6 BA, Step 1 \$54,690 Effective: 09/01/2017-12/22/2017 Budget: 11-204-100-101-40-101-000	Teacher of Elementary School - McCloud Standard: Teacher of Elementary School K-6 BA, Step 1 \$54,690 Effective: 12/23/2017-06/30/2018 Budget: 11-204-100-101-40-101-000

<sup>1</sup>Revised from Board Agenda 11/16/17 Res. #18-P-30

**18-P-39                      APPROVAL - 2017-2018 EXTRA COMPENSATION POSITIONS**

WHEREAS, the Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

<b>NOVICE TEACHER TRAINING</b>					
Name	Assignment	Rate	Max. Hrs.	Effective Dates	Budget Account
Amundson, Katherine	Novice Teacher Training	\$30.50	16	10/21/17- 06/30/18	11-000-223-104-60-000-000
Doell, Charles	Novice Teacher Training	\$30.50	16	10/21/17- 06/30/18	11-000-223-104-60-000-000
Farrell, Kerry	Novice Teacher Training	\$30.50	16	10/21/17- 06/30/18	11-000-223-104-60-000-000
Felice, Nikki	Novice Teacher Training	\$30.50	16	10/21/17- 06/30/18	11-000-223-104-60-000-000

Kim, Dana	Novice Teacher Training	\$30.50	16	10/21/17-06/30/18	11-000-223-104-60-000-000
LaGrega, Anthony	Novice Teacher Training	\$30.50	16	10/21/17-06/30/18	11-000-223-104-60-000-000
Lax, Eric	Novice Teacher Training	\$30.50	16	10/21/17-06/30/18	11-000-223-104-60-000-000
Marter, Eileen	Novice Teacher Training	\$30.50	16	10/21/17-06/30/18	11-000-223-104-60-000-000
Mattessich, Brianna	Novice Teacher Training	\$30.50	16	10/21/17-06/30/18	11-000-223-104-60-000-000
Nyfenger, Daniel	Novice Teacher Training	\$30.50	16	10/21/17-06/30/18	11-000-223-104-60-000-000
Sloane, Jonathan	Novice Teacher Training	\$30.50	16	10/21/17-06/30/18	11-000-223-104-60-000-000

**DWIGHT MORROW HIGH SCHOOL/ACADEMIES@ENGLEWOOD ADVISORS AND EXTRACURRICULAR ACTIVITIES**

Nieto, Mariemma <sup>1</sup>	Future Business Leaders of America – FBLA - Advisor	Per ETA Guide	\$1,890	10/02/17-06/30/18	11-401-100-100-77-101-00
Ravitz, Mitchell	Future Business Leaders of America – FBLA - Advisor	Per ETA Guide	\$945	09/06/17-10/02/17	11-401-100-100-77-101-00

<sup>1</sup> Revised from August 31, 2017 #18-P-11**DMHS/AE OVERLOADS**

Name	Guide	Step	Base Salary	Overload	Total	Effective Dates
Aronson, Judy	MA	14	\$63,080	\$5,120	\$68,200	11/20/2017-06/30/2018
Battista, Carmine	BA	22	\$87,630	\$5,120	\$92,750	11/01/2017-06/30/2018
Campagnolo, Joseph	PHD	12-13	\$74,475	\$2,048	\$76,523	11/20/2017-06/30/2018
Cirilli, John	MA+30	12-13	\$72,600	\$3,072	\$75,672	11/20/2017-06/30/2018
Clark, Constance	MA+30	17	\$82,850	\$1,024	\$83,874	11/20/2017-06/30/2018
Conceicao, Melissa	BA	10-11	\$57,100	\$5,120	\$62,220	12/05/2017-06/30/2018
Concepcion, Yeilen	BA	2-3	\$55,140	\$5,120	\$60,260	12/05/2017-06/30/2018
Di Cosmo-Ponticello, Crystal	PHD	14	\$76,205	\$3,072	\$79,277	11/20/2017-06/30/2018
Dinallo, Anthony	MA+30	16	\$79,650	\$5,120	\$84,770	11/01/2017-06/30/2018
Garrigo, Jose	BA	22	\$87,630	\$5,120	\$92,750	11/01/2017-06/30/2018
Ghotok, Mhamdhor	BA	1	\$54,690	\$5,120	\$59,810	12/05/2017-06/30/2018
Goolsarran, Jacqueline	MA+30	18	\$86,428	\$5,120	\$91,540	11/01/2017-06/30/2018
Hall, Brian	PHD	17	\$84,725	\$3,072	\$87,797	11/20/2017-06/30/2018
Lax, Eric	BA	2-3	\$55,140	\$1,024	\$56,164	11/20/2017-06/30/2018
Markert, Daniel	MA	6-8	\$59,850	\$5,120	\$64,970	11/01/2017-06/30/2018
Markowski, Anna	MA+30	18	\$86,428	\$2,048	\$88,476	11/20/2017-06/30/2018
Marmolejos, Winston	MA+30	20	\$94,968	\$5,120	\$100,088	11/01/2017-06/30/2018
McClelland, Dorothy	MA+30	21	\$99,768	\$2,048	\$101,816	11/20/2017-06/30/2018
Mechail, Moheb	MA+30	22	\$104,808	\$2,048	\$106,856	11/20/2017-06/30/2018
Meidhof, Edward	PHD	22	\$106,731	\$5,120	\$111,851	12/05/2017-06/30/2018

Mellilo, Joseph	BA	2-3	\$55,140	\$5,120	\$60,260	11/20/2017-06/30/2018
Murphy, Theodora	BA	10-11	\$57,100	\$5,120	\$62,220	12/05/2017-06/30/2018
Nesfield, Cliff	BA	20	\$79,790	\$2,048	\$81,838	11/20/2017-06/30/2018
Nieto, Mariemma	MA+30	14	\$74,330	\$3,072	\$77,402	11/20/2017-06/30/2018
Nyfenger, Daniel	MA	1	\$58,440	\$3,072	\$61,512	11/20/2017-06/30/2018
Panarese, Melanie	BA	12-13	\$57,600	\$3,072	\$60,672	11/20/2017-06/30/2018
Rochman, Mindy	MA+30	12-13	\$72,600	\$4,096	\$76,696	11/20/2017-06/30/2018
Rodriguez, Mauricio	BA	9	\$56,600	\$5,120	\$61,720	11/01/2017-06/30/2018
Sebe, Alina	MA	22	\$94,186	\$5,120	\$99,306	11/20/2017-06/30/2018
Sherry, Randy	MA	12-13	\$61,350	\$5,120	\$66,470	11/01/2017-06/30/2018
Sloane, Jonathan	MA+30	4-5	\$70,590	\$2,048	\$72,638	11/20/2017-06/30/2018

HOME INSTRUCTION					
Name	Assignment	Rate	Max. Hrs.	Effective Dates	Budget Account
Jackson, Roan	Home Instructor	\$30.50	200	12/15/17-06/30/18	11-150-100-101-40-101-000
Lee, Charity	Home Instructor	\$30.50	200	12/15/17-06/30/18	11-150-100-101-40-101-000

COMMITTEES/BOOK INVENTORY					
Name	Assignment	Rate	Max. Hrs.	Effective Dates	Budget Account
Hellegers, Michael	Book Inventory	\$30.50	5.5	09/30/2017-09/30/2017	11-140-100-101-67-000-000
Mauder, Amanda	Cheating Policy Committee	\$30.50	4	06/28/2017-06/29/2017	11-000-221-100-60-000-000
Park, Jin	Book Inventroy	\$30.50	5.5	09/30/2017-09/30/2017	11-000-221-100-60-000-000

ATHLETICS					
Name	Assignment	Rate	Max.	Effective Dates	Budget Account
Mattessich, Brianna <sup>1</sup>	Assistant HS Girls Basketball Coach	Per ETA Guide	\$5,670	Winter Season	11-402-100-100-77-101-000
McManus, Milton	Girls Basketball Co-Coach (JDMS)	Per ETA Guide	\$1,575	Winter Season	11-402-100-100-76-101-000
Scott, Elijawon	Assistant Track Coach	Per ETA Guide	\$4,725	Winter Season	11-402-100-100-77-101-000
Steelman, Amanda	Girls Basketball Co-Coach (JDMS)	Per ETA Guide	\$1,575	Winter Season	11-402-100-100-76-101-000

<sup>1</sup> Revised was approved October 19, 2017 on 18-P-25 as MS Girls Basketball Coach transfer to HS as Assistant Girls Basketball Coach

**18-P-40****APPROVAL – STUDENT TEACHER, PRACTICUM OR INTERNSHIP PLACEMENT(S)**

WHEREAS, the principal and/or department director to the assigned school has recommended that the following student(s) be approved for a student teaching, practicum or internship, be it

12/12/2017 3:07 PM

RESOLVED, that the name(s) listed below be approved for a student teaching, practicum or internship placement, with no compensation, subject to the dates indicated.

RESOLVED the Board Secretary shall give notice to this student regarding this approval as soon as possible.

<u>NAME</u>	<u>COLLEGE</u>	<u>DATES</u>	<u>LOC</u>	<u>INSTRUCTOR</u>	<u>CONCENTRATION</u>	<u>TYPE</u>
Gargiulo, Gabrielle	William Paterson University	2018 Spring Semester	Grieco	Kathryn Huggett-Kane	Early Childhood Education	Student Teacher
Lyons, Cara	Rowan University	2018 Spring Semester	DMHS	Alexa Rodsan	Mathematics	Student Teacher
Patel, Ankita	Caldwell College	2018 Spring Semester	Grieco	Cheryl Condello	Elementary School Teacher	Student Teacher
Rhymer, Brittany	Bergen Community College	2017 Fall Semester	Quarles	Katherine Moronta	Early Childhood Education	Classroom Observation

#### 18-P-41 APPROVAL – RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS

RESOLVED, that the Englewood Board of Education hereby approves the following:

##### Leaves of Absence

<u>Name</u>	<u>Notice/Position</u>	<u>Effective Date(s)</u>
Burke, Lauren (Grieco)	Teacher of Elementary School Paid Medical Leave of Absence Unpaid Medical Leave of Absence	December 20, 2017 - January 30, 2018 January 31, 2018 - May 31, 2018
Fordice, Alison (DMHS)	Teacher of English Paid Medical Leave of Absence	November 13, 2017 - December 17, 2017
Iglesias, Maria (DMHS)	Teacher of Spanish Paid Medical Leave of Absence Unpaid Medical Leave of Absence	November 27, 2017 - January 19, 2018 January 22, 2018 - February 26, 2018
Iloski, Annette <sup>2</sup> (JDMS)	Teacher of Elementary School Paid Medical Leave of Absence Unpaid Medical Leave of Absence	September 6, 2017 - October 20, 2017 October 23, 2017 - March 26, 2018
Lavelanet, Danielle <sup>1</sup> (McCloud)	Teacher of Elementary School Paid Medical Leave of Absence Unpaid Medical Leave of Absence	September 7, 2017 - September 29, 2017 October 2, 2017 - December 6, 2017
Yura, Carly <sup>3</sup> (JDMS)	Teacher of Physical Education Paid Medical Leave of Absence Unpaid Medical Leave of Absence	September 5, 2017 - October 18, 2017 October 19, 2017 - March 23, 2018

<sup>1</sup>Revised from 17-P-109 June 15, 2017

<sup>2</sup>Revised from 18-P-19 September 18, 2017

<sup>3</sup>Revised from 17-P-85 April 27, 2017

##### Resignation(s)

<u>Name</u>	<u>Notice/Position</u>	<u>Effective Date</u>
Carralero, Mateo (DMHS)	Security Officer	November 20, 2017
Luzzi, Christina	Assistant HS Girls Basketball Coach	November 20, 2017



**18-P-42                    APPROVAL – ADMINISTRATIVE LEAVE NOTIFICATION**

BE IT RESOLVED, that the Englewood Board of Education, in accordance with the recommendation of the Superintendent, hereby places Employee #6238 on paid administrative leave effective November 15, 2017 through November 28, 2017.

BE IT FURTHER RESOLVED, that Employee #6238 shall be given notice of the action by the Board Secretary, together with a copy of this Resolution, at the earliest possible time to be transmitted by certified mail, return receipt requested.

**18-P-43                    APPROVAL – JOB DESCRIPTION**

**TAB-9**

RESOLVED, that the attached job description be approved and effective immediately:

Student Attendance Coordinator/School Community Liaison - 12 Month
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**THE ENGLEWOOD BOARD OF EDUCATION**  
**MINUTES – PUBLIC MEETING**  
**November 16, 2017**  
**6:30 p.m.**

The meeting was called to order at 6:43 p.m. and the NJ Open Public Meeting Statement was read by Mr. Kravitz, Superintendent of Schools.

Present: Kim Donaldson, Angela Midgette-David, Elisabeth Schwartz (arrived at 8:44 p.m. – excused), Molly Craig-Berry (arrived at 7:00 p.m.), George Garrison, III, Glenn Garrison (arrived at 6:46 p.m.) Betty Griffin, Henry Pruitt (arrived at 7:00 p.m.), Stephen Brown

Also Present: Robert Kravitz, Superintendent of Schools, Ms. Cheryl Balletto, Business Administrator/Board Secretary, Mr. Mark Tabakin, Board Attorney

Motion by Mr. George Garrison, III, seconded by Ms. Griffin to enter closed session.

**CLOSED SESSION AS NECESSARY** *(Use this resolution to identify the qualified matters to be discussed)*

WHEREAS, the Open Public Meetings Act, N.J.S.A.10:4-12, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED, the Board of Education adjourns to closed session to discuss: (select one or more)

- 1) *a matter rendered confidential by federal or state law*
- 2) *a matter in which release of information would impair the right to receive government funds*
- 3) *material the disclosure of which constitutes an unwarranted invasion of individual privacy*
- 4) *a collective bargaining agreement and/or negotiations related to it*
- 5) *a matter involving the purchase, lease, or acquisition of real property with public funds*
- 6) *protection of public safety and property and/or investigations of possible violations or violations of law*
- 7) *pending or anticipated litigation or contract negotiation and/or matters of attorney-client privilege*
- 8) *specific prospective or current employees unless all who could be adversely affected request an open session*
- 9) *deliberation after a public hearing that could result in a civil penalty or other loss*

and be it

FURTHER RESOLVED, the minutes of this closed session be made public when the need for confidentiality no longer exists.

Motion by Mr. Pruitt, seconded by Mr. Glenn Garrison to reconvene to public meeting.

**APPROVAL OF MINUTES**

Motion by Ms. Craig-Berry, seconded by Mr. George Garrison, III to approve Board minutes.

October 19, 2017 – Regular Board Meeting and Closed Session

The Board minutes passed by a unanimous vote with those Board members present.

**BOARD SECRETARY REPORT:**

Motion by Ms. Griffin; seconded by Mr. George Garrison, III

The Board Secretary Report passed by a unanimous vote with those Board members present.

WHEREAS, in compliance with N.J.A.C. 6:23-2.2h, the Board of Education has received the report of the School Treasurer for the month of September 2017 and Board Secretary's report for the month of September 2017; and

FUND	CASH BALANCE	APPROPRIATIONS	ENCUMBRANCES	EXPENDITURES	FUND BALANCE
General Current Expense Fund		\$67,141,272.60	\$ 52,774,043.08	\$ 7,867,543.94	\$ 6,499,685.58
(10),(11),(18) Current Expense	\$12,856,271.82	\$66,292,810.60	\$ 52,497,665.43	\$ 7,827,459.59	\$ 5,967,685.58
(12) Capital Outlay		\$ 848,462.00	\$ 276,377.65	\$ 40,084.35	\$ 532,000.00
(13) Special Schools					
Capital Reserve					
(20) Special Revenue Fund	\$ 1,813,952.55	\$ 5,453,464.20	\$ 3,364,361.02	\$ 238,849.23	\$ 1,850,253.95
(30) Capital Projects Fund	\$ (1,380,981.29)	\$ 303,058.36			\$ 303,058.36
(40) Debt Service Fund	\$ 176,476.09	\$ 1,813,757.00		\$ 226,878.13	\$ 1,586,878.87
(50) Enterprise Fund	\$ 200,081.17				
(1) NET Payroll	\$ (18,970.83)				
(60) Enterprise Fund	\$ 102,937.08				
<b>TOTAL</b>	<b>\$13,749,766.59</b>	<b>\$74,711,552.16</b>	<b>\$ 56,138,404.10</b>	<b>\$ 8,333,271.30</b>	<b>\$10,239,876.76</b>

WHEREAS, in compliance with N.J.A.C.6: 23-2.11(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district Board of Education, now, therefore, be it

RESOLVED, the Board of Education accepts the above-referenced reports and certifications and orders that they be attached to and made part of the record of this meeting, and be it

FURTHER RESOLVED, in compliance with N.J.A.C.6: 23-2.11(c)4, the Board of Education certifies that, after review of the secretary's monthly financial report (appropriation section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been overexpended in violation of N.J.A.C.6: 23-2.8(a)(1).

**COMMITTEE REPORT(S)**

Personnel Committee – Ms. Craig-Berry  
 Finance & Operations Committee – Mr. Glenn Garrison  
 Academic Affairs – Mr. Pruitt

**SUPERINTENDENT'S REPORT**

Yesterday, we had an instant decision day at the high school. We had 191 acceptances. Approximately \$4.6 million over four years was awarded in scholarship money – with more to come. Students saved \$5,115 in application fees. It was a great opportunity for the kids. QSAC scores were presented (see attached).

**OPENED THE PRIVILEGE OF THE FLOOR**

*Ms. Lopez* – Now that the test results have been shared, I would like to know what the district's short- and long-term plans are to improve and to what extent those plans include parents and guardians. I would also like to make a formal request for the establishment of a quarterly state of the schools meeting that is separate from the Board of Education Meetings. Special quarterly meetings are necessary given the current state of our district. These meetings should be created in a more family friendly way than our current Board meetings. That means an earlier start time, a chance for an open constructive dialogue among parents, guardians, teachers and administration. It also means providing translation services for our latino friends. It is also important to start these meetings as soon as possible.

*Ms. Smith* – I'm here to speak for Ms. Glenda Frasier. She's a hard worker. She has helped children in all ways. She has been running the library by herself. What has happened to her is a disgrace. Our children are losing out.

*Mr. Matthews* - I have a question about Mr. Kravitz's merit goals. One of these goals needs to be substituted with academic improvement. At least one of these goals should have measurable improvement in test scores. It would be a better way of judging performance. My second issue is – I would once again ask to replace the Board Attorney. I understand that we have been paying people that have been suspended since February. The tenure charges were misfiled – it's an outrage.

*Mr. Silberman* - I want to talk about the bat house situation. It seems like the Board is not interested. Are you doing anything about recyclables? I think that it would be a good idea to have two trash cans.

*Mr. Caviness* - Merit goals – this is what the job of the Superintendent is supposed to do. I think we're throwing away money. Student Attendance Coordinator/School Community Liaison – are those approved titles from the State?

Motion by Mr. Pruitt, seconded by Mr. Glenn Garrison to approve consent agenda as amended. Anyone who has this job as it's written will fail. Employee suspensions – when did you get the letter from the Commissioner of Education? If you suspended them and now you're going to re-suspend them - isn't that double jeopardy? Who are we paying to come up with these decisions? Apple agreement – maybe you misunderstood me. I thought we would have presentations from Dell, Hewlett Packard and Microsoft. Then we could have made an intelligent decision.

*Mr. Brown* – Merit pay – it is governed by the State and the Commissioner. You cannot include improvement in test scores – it is deemed as part of his job. The comments on personnel – we do not discuss in public.

*Mr. Kravitz* – Quarterly meetings – we will be planning parent nights in January.

**TECHNOLOGY PRESENTATION**

Mr. Michael Brown presented the District's Technology Plan (see attached).

**OPENED PRIVILEGE OF THE FLOOR (Technology Questions)**

*Mr. Matthews* – Would you consider over the summer having a program where the students can come for 3-4 hours a day to immerse themselves with the Apple computers? What does GSX training stand for? Is there any other district in Bergen County other than Ramsey that has adopted the Apple System?

*Mr. Kravitz* – Ideally, we would like to get the students on Exact Path over the summer. Most students regress about 5% on their test scores - we would like to reduce that. As far as other districts – Englewood Cliffs, Pascack Valley, Park Ridge – all are using the Apple System.

*Apple Rep* – Global Service Exchange – it handles service calls and parts - we will train your in-house staff on how to use it for their benefit.

*Mr. Caviness* – Have you done the analysis of how many students have internet service at home? Technology is a tool - if we don't have students that can read or write, then a tool means nothing. Where does this fit into the District Technology Plan?

*Mr. Kravitz* – We have 25 free access points through Sprint. We will continue to see if we qualify for grants.

*Mr. Babb* – Are we changing the whole infrastructure of the district?

*Mr. Brown* – This proposal will only impact education instruction as far as the students' I-pad/laptops in the classrooms and also staff members' devices - not back office or management.

*Ms. Tory* – You're talking about giving these devices to kids. How many times are you going to exchange a device that's been broken? Is the warranty for the full five years without additional costs?

*Apple Rep* – AppleCare covers three years. It doesn't cover accidental damage.

*Mr. Kravitz* – We are trying to change the culture of the District. It's step by step chomping away at a systematic problem. It's going to take time. At the end of the day, we need to try everything to keep moving.

*Mr. Brown* - All of your statements were absolutely valid. Expectations should be that the devices will be used to take the PARCC exam. The curriculum should be built for what the devices will be used for. I want this to be successful.

**BOARD DISCUSSION**

*Ms. Griffin* – 18-F-46 Can we drop the route if the child does not come on the bus?

*Ms. Balletto* - If one did not, we would still need the bus for the others.

*Mr. George Garrison, III* - 18-A-30 If it's 36 months we're looking for \$18.00 per student? I paid \$25.00 so I should receive a credit. Please let me know.

*Ms. Balletto* - Instead of raising the price, they kept it the same.

*Mr. George Garrison, III* - 18A-31 Why are the suspension three times as high?

*Mr. Kravitz* - We are cracking down on a lot of things – zero tolerance.

**REVIEW OF CONSENT AGENDA**

*(The following resolutions are presented for your consideration pursuant to Board of Education Bylaw 164.)*

Roll Call Vote on the Consent Agenda as modified – yes to all except:

Resolution #	Topic	Kim Donaldson	Angela Midgette-David	Elisabeth Schwartz	Molly Craig-Berry	George Garrison, III	Glenn Garrison	Betty Griffin	Henry Pruitt	Stephen Brown
18-B-06 Amended	Approval – of Superintendent's Merit Action Plans 2017-2018									
18-A-30	Approval – Purchased Services 2017-2018									
18-A-31	Approval – Report of Student Suspensions									
18-A-32	Approval – Superintendent's Harassment, Intimidation and Bullying Report									
18-A-33	Approval – Field Trips									
18-A-34	Approval – Second Reading and Final Adoption of BOE Policies									
18-A-35	Approval – First Reading of Revised Board of Education Policies									
18-A-36	Approval – District Enrollment in Schools									
18-A-37	Approval – Approval – Appointment of Compliance Officers									
18-F-43	Approval – Staff and BOE Travel									
18-F-44	Approval – Line Item Transfers									
18-F-45	Approval – Bills List	*	*		*	*	*	*	*	*
18-F-46	Approval – 2017-2018 School Choice Transportation									
18-F-47	Approval – Confucius Grant									
18-F-48	Approval – Cancellation of Outstanding Checks									
18-F-49	Approval – Apple Computer Technology Agreement						No			No
18-F-50	Approval – Calendar for the Development of the 2018-2019 Budget									
18-P-29	Approval – 2017-2018 Contracted Appointments and Employment of Personnel: Full-Time/Part-Time, Non-Guide Employees, and Substitutes									
18-P-30	Approval - 2017-2018 Salary Adjustments, Reclassifications and Transfers									
18-P-31	Approval - 2017-2018 Extra Compensation Positions									
18-P-32	Approval – Retirement, Resignations, Leaves of Absence, Terminations									
18-P-33	Approval – Job Description									
18-P-34 Addendum	Approval – Employee Suspensions									
18-P-35 Addendum	Approval – Retirement, Resignations, Leaves of Absence, Terminations									
18-P-36 Addendum	Approval – Settlement Agreement									

\*Abstain on own name only.

12/8/2017 10:23 AM

**NEW/OLD BUSINESS:**

**None**

Motion to go to closed session at 10:27 p.m. by Mr. Pruitt, seconded by Ms. Glenn Garrison for purposes of Contract, Personnel, and Legal. Action will be taken.

Motion to reconvene to Public Session at 11:09 p.m. by Mr. Pruitt, seconded by Mr. George Garrison, III.

Motion to adjourn at 11:23 p.m. by Mr. Glenn Garrison, seconded by Mr. Pruitt.

## BOARD

18-B-06

## APPROVAL – SUPERINTENDENT'S MERIT ACTION PLANS 2017-2018

WHEREAS on November 16, 2017, the Englewood Board of Education (hereinafter referred to as the "Board") approved merit action plans for the Superintendent for the 2017-2018 school year consisting of three (3) quantitative merit criteria and two (2) qualitative merit criteria and will submit same to the Executive County Superintendent for approval in accordance with N.J.A.C 6A: 23A-3.1(e) 10-11 (hereinafter referred to as "Merit Bonus Goals"); and

WHEREAS, the Board has created a goal for the Superintendent to create three citywide mailings that share the changes that are taking place in our school district. A newsletter will be developed to send to all residents with the highlights of our changes and the success stories of our district. We will utilize the district email system as well as the townwide email service to distribute this newsletter to reduce mailing costs. In addition, we will post the newsletter on the district's website. Additionally, the newsletter highlights will be presented in a monthly format to the local Northern Valley Press. This will also help in our marketing campaign of the change of our school district. This is a qualitative goal, thereby entitling the Superintendent to a qualitative merit bonus of 2.5% of his annual salary in the amount of \$4,914.60 and

WHEREAS, the Board has created a goal for the Superintendent to develop a minimum of three college classes with our partner universities. We will develop three classes that enhance our curriculum and allow for the students of our high school to receive college credit. The other component of this goal is to insure that children in the district will be able to earn college credits. Otherwise known as option 2, the data shows that most of the Dwight Morrow students have not taken advantage of this option. Developing classes that create an interest will increase enrollment for the Dwight Morrow side. The expectation is that a minimum of 60% of the 9<sup>th</sup> and 10<sup>th</sup> graders will have a minimum of 3 college credits. This is a qualitative goal, thereby entitling the Superintendent to a qualitative merit bonus of 2.5% of his annual salary in the amount of \$4,914.60 and

WHEREAS, the Board has created a goal for the Superintendent to begin discussion with the City Manager with the intent of creating a shared agreement with the City of Englewood. It would be the intent of this goal to have a proposal that would ideally reduce costs and allow our students to take advantage of the many different departments our city has to offer. This could include internships. This is a quantitative goal, thereby entitling the Superintendent to a quantitative merit bonus of 3.3% of his annual salary in the amount of \$6,788.27; and

WHEREAS, the Board has created a goal for the Superintendent to actively recruit, combining the collective search and recruitment efforts of districts from around the County, providing our District and others with access to hundreds of viable candidates for open positions and substitutes. The Superintendent will serve as Communication Director for the group. This is a quantitative goal, thereby entitling the Superintendent to a quantitative merit bonus of 3.3% of his annual salary in the amount of \$6,788.27; and

WHEREAS, the Board has created a goal for the Superintendent to be more communicative among all stakeholders. The Superintendent will augment the current means of communication. The district goal would be to have weekly communication to the district. The idea would be to have a weekly call to all school community members and direct them to certain parts of our website. The idea is to drive more traffic to our website and student information system. The long-term goal is to move to a more paperless community. Another aspect of the goal will be to have an ASKTHESUPERINTENDENT email to allow for questions. The data can then be used for future FAQ sections of our website. This is a quantitative goal, thereby entitling the Superintendent to a quantitative merit bonus of 3.3% of his annual salary in the amount of \$6,788.27; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the aforementioned proposed merit bonuses for the 2017-2018 school year, subject to approval by the Executive County Superintendent.

## ADMINISTRATION

## 18-A-30 APPROVAL – PURCHASED SERVICES 2017 – 2018

WHEREAS, the District requires specialized services to satisfy educational and business requirements,

BE IT RESOLVED, the Englewood Board of Education authorizes the Board President and Board Secretary to enter into agreement with the listed individuals and/or organizations, subject to attorney review of any applicable agreement both as to content and form:

Name	Service / Dates	Budget	Max. Fees
GraduationSource	High School Regalia Collection includes :100% Polyester gowns and caps made to last along with souvenir tassels with year signets with school color. 36 month graduation supplier agreement with a 35% discount on all stock and custom items.	Student Activity Fund (No cost to the District)	\$13, 656.92
Educere	2017-2018 Courses for Complete Credit (Full Credit for IEP and 504 students) for Online Courses and Credit Recovery.	11-000-218-500-20-000-000	Max. \$599 per course
Educere	2017-2018 Courses for Partial Credit (Home Instruction)	11-000-218-500-20-000-000	\$29 per course/per week
Viva Your Voice, Inc.	Korean language translator CST Meetings 2017-2018 school year	11-000-218-500-20-000-000	\$80 per hour with 15 minute increments
Legacy Treatment	Tuition Student (#145976) September 2017-June 2018	11-000-100-566-40-000-000	\$64,035.00
Daytop	Tuition/Home Instruction Student (#143945) October 3, 2017 -June 2018	11-000-100-561-63-241-000	\$18,000.00
Fort Lee Transportation	Transportation Student (#152572) November 6, 2017 - June 2018	11-000-270-514-40-000-000	\$4,500.00



**18-A-31 APPROVAL - REPORT OF STUDENT SUSPENSIONS**

WHEREAS, school principals have reported to the Superintendent of Schools that during the month of **October 2017** they have imposed disciplinary suspensions on certain students pursuant to N.J.S.A. 18A:37-2; and

BE IT RESOLVED, that the Board of Education acknowledges that this report has been filed with the Secretary and constitutes a report to the Board of Education in compliance with N.J.S.A. 18A:37-4:

Number of Suspensions	October '17
High School	23
Middle School	11
McCloud Elementary School	1
Grieco Elementary School	3
Quarles Elementary School	-
Total Suspensions:	38

Number of Suspensions	October '16
High School	8
Middle School	3
McCloud Elementary School	4
Grieco Elementary School	1
Quarles Elementary School	-
Total Suspensions:	16

**18-A-32 APPROVAL – SUPERINTENDENT’S HARASSMENT, INTIMIDATION AND BULLYING REPORT**

BE IT RESOLVED, that the Board of Education approves the Superintendent's determination and actions taken for all reported incidents of Harassment, Intimidation and Bullying as discussed at the **November 16, 2017** closed session meeting.

**18-A-33 APPROVAL – FIELD TRIPS****TAB-3**

BE IT RESOLVED, upon recommendation of the Superintendent of Schools, that the Board of Education confirms the following field trips subject to the Principals compiling a list of students/faculty/chaperones together with parental permission forms, insurance, etc.:

**18-A-34 APPROVAL – SECOND READING AND FINAL ADOPTION OF BOE POLICIES****TAB-4**

WHEREAS, these policies have been presented at a public Board of Education meeting for review and comment by Board members and community members, and

BE IT RESOLVED, that the Board of Education approves the following attached Board of Education policies:

Number	Policy
8600	TRANSPORTATION (M)

**18-A-35 APPROVAL – FIRST READING OF BOARD OF EDUCATION POLICIES****TAB-5**

LET IT BE RESOLVED, that the Board of Education discusses and entertains oral or written public comment\* on the following attached Board of Education policies and agrees to consider adoption of these policy at the forthcoming Board of Education meeting,

Number	Policy
R5610	SUSPENSION (M)
5610	SUSPENSION (M)
R7424	BED BUGS
7424	BED BUGS
5620	EXPULSION (M)
8505	WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)
8550	UNPAID MEAL CHARGES/OUTSTANDING FOOD SERVICE CHARGES (M)

*\*Note: Public comment on these policies will be accepted in writing*

**18-A-36 APPROVAL – DISTRICT ENROLLMENT IN SCHOOLS**

	15-Oct-16	23-Jun-17	30-Sep-17	31-Oct-17
Academies	485	477	489	489
DMHS	569	568	594	593
EAGLE	37	30	0	0
DMHS Total	1,091	1,075	1,083	1,082
JDMS	383	382	355	361
McCloud	582	584	566	570
Grieco	600	606	598	598
Quarles	432	453	404	399
In-District Total	3,088	3,100	3,006	3,010

18-A-37

**APPROVAL – APPOINTMENT OF COMPLIANCE OFFICERS**

<b>Compliance Position</b>	<b>Employee</b>
Public Agency Compliance Officer	Cheryl Balletto
Purchasing Agent Compliance	Cheryl Balletto
Custodian of Public Records	Cheryl Balletto
504 Committee Coordinator	Jamie E. Ciofalo
Homeless Liaison	Florence Eddings (Andre Hampton, Leave Replacement)
NCLB/ESSA	Jamie E. Ciofalo
Integrated Pest Management Officer	Michael Hunken
Right to Know Consultant	Michael Hunken
Integrated Pest Management Coordinator	Michael Hunken
Safety and Health Coordinator	Michael Hunken
Indoor Air Quality Coordinator	Michael Hunken
Asbestos Management Officer	Michael Hunken
AHERA Coordinator	Michael Hunken
Chemical Hygiene Officer	Michael Hunken
ADA Officer	Jamie E. Ciofalo
Title IX/Affirmative Action Officer	Denise Tighe
Substance Awareness Officer	Jamie E. Ciofalo
District 504 Compliance Officer	Jamie E. Ciofalo
District Intervention & Referral Services Coordinator	Jamie E. Ciofalo
District Anti-Bullying Coordinator	Jamie E. Ciofalo
Anti-Bullying Specialists (DMHS & A@E)	Kate Drumgoole, Jalesah Brooks, Suzanne Hemeda, Sapphire Toussaint, Rachel Cohen, Dennis Sullivan and Willola Ashley
Anti-Bullying Specialists (JDMS)	James McDonald, Zuri Golston and Jalesah Brooks, Sandra Carlisle, Grace Haughton and Elaine Kaufman
Anti-Bullying Specialist (McCloud)	Linda Ruder, Diana Hurtado and Xiomara Madrid
Anti-Bullying Specialist (Grieco)	Toni Foster, Wendy Herrera, Pamela Humprey and Christine Rodriguez
Anti-Bullying Specialist (Quarles)	Gina Leonard-Edone, Beth Pascarello and Heather Mohn, Jerome Land
Section 504/I&RS Committee (DMHS & A@E)	Richard Suchanski (Coordinator), Kate Drumgoole, Jalesah Brooks, Rachel Shapiro, Suzanne Hemeda, Sapphire Toussaint, Rachel Cohen, Dennis Sullivan and Willola Ashley
Section 504/I&RS Committee (JDMS)	Mariette Ng (Coordinator), James McDonald, Zuri Golston and Jalesah Brooks, Sandra Carlisle, Grace Haughton and Elaine Kaufman
Section 504/I&RS Committee (McCloud)	David Murphy (Coordinator), Linda Ruder, Diana Hurtado and Xiomara Madrid
Section 504/I&RS Committee (Grieco)	Abraham Alarcon (Coordinator), Toni Foster, Wendy Herrera, Pamela Humprey and Christine Rodriguez
Section 504/I&RS Committee (Quarles)	Gina Leonard-Edone (Coordinator), Beth Pascarello, Heather Mohn, Rachel Shapiro, Jerome Land

**FINANCE**

**18-F-43            APPROVAL – STAFF AND BOE TRAVEL**

**TAB-6**

WHEREAS, the Englewood Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Englewood Board of Education establishes, for regular district business day travel only, an annual school year threshold of \$1,000 per staff/Board member where prior Board approval shall not be required unless this threshold for a staff/Board member is exceeded in a given school year; and

RESOLVED, the Englewood Board of Education approves all travel not in compliance with N.J.A.C. 6A:23N-1.1 et seq. as being necessary and unavoidable as per noted on the attached list; and

FURTHER RESOLVED, the Englewood Board of Education approves the travel and related expense reimbursement as listed on the attached.

**18-F-44            APPROVAL – LINE ITEM TRANSFERS**

**TAB-7**

RESOLVED, the Englewood Board of Education approves the attached list of September 2017 budget transfers within the 2017-2018 budget pursuant to Policy 6422M.

**18-F-45            APPROVAL – BILLS LIST**

**TAB-8**

RESOLVED, the Board of Education approves payment of the attached bills in the total amount of \$6,527,881.60

**18-F-46            APPROVAL – 2017-2018 SCHOOL CHOICE TRANSPORTATION**

WHEREAS, the Englewood Board of Education provides transportation services for choice students living outside the District to the Academies @ Englewood; and

WHEREAS, the District is required to have Board approved authority to enter into transportation agreements with these districts: therefore,

BE IT RESOLVED, the Englewood Board of Education approves the following list of school districts that will participate in school bus transportation in accordance with P.L.2010, c.65 (A-355), the School Choice Law for the 2017-2018 school year.

Bergenfield	Lodi
Cresskill	Lyndhurst
Dumont	Mahwah
Carlstadt-East Rutherford Regional	Moonachie
Edgewater	New Milford
Elmwood Park	North Bergen
Englewood Cliffs	River Dell Regional
Fair Lawn	Palisades Park
Fairview	Paramus
Fort Lee	Paterson
Garfield	Ridgefield Park
Hackensack	Rochelle Park
Manchester Regional	Saddle Brook
Hasbrouck Heights	South Hackensack
Northern Valley Regional	Teaneck
Leonia	Wood-Ridge
Little Ferry	

**18-F-47            APPROVAL– CONFUCIUS GRANT**

WHEREAS, the Englewood School district has been awarded a grant to fund the Mandarin Program; now

BE IT RESOLVED, upon the recommendation of the Superintendent the District accepts the Confucius Grant in the amount of \$10,000 to be spent on the Mandarin Program for the 2017-2018 school year.

**18-F-48 CANCELLATION OF OUTSTANDING CHECKS**

WHEREAS, District checking account records list outstanding checks at least two years old, in the amount of 8,362.83; and

WHEREAS, through confirmation with the District's audit firm of Lerch, Vinci, and Higgins, it has been determined these outstanding checks may be cancelled, with the resulting moneys accounted for as miscellaneous income in the 2017-2018 financial records, now

BE IT RESOLVED, upon the recommendation of the Superintendent and the Business Administrator that checks as per the attached listing be cancelled, with documentation of said checks, and the payees be kept on file in the Business Office should demand for payment be made in the future; and the resulting funds be recognized as miscellaneous revenue.

Payroll Agency		Payroll	
Check #	Amount	Check #	Amount
2034	\$308.08	143458	132.55
2060	130.00	143463	83.13
2099	130.00	143512	786.38
2138	130.00	143566	276.95
2185	130.00	143567	960.60
2221	120.00	143577	183.69
2262	120.00	143611	252.31
2310	120.00	146861	45.42
2349	120.00	147809	34.94
2397	120.00	148202	1,809.44
2450	25.00	148228	1,979.34
2477	95.00		
2511	90.00		
2544	90.00		
2585	90.00		
Total	\$1,818.08		\$6,544.75

**18-F-49 APPROVAL – APPLE COMPUTER TECHNOLOGY AGREEMENT****TAB- 9**

WHEREAS, the Hunterdon County Educational Services Commission ("HCESC"), as Lead Agency for the HCESC cooperative pricing system (system\_identifier 34HUNCCP), has awarded a contract for proprietary Apple technology products (bid number HCESC-TEC-16-01), effective March 25, 2016 following the public solicitation of sealed bids pursuant to N.J.S.A. 18A:18A-15, N.J.S.A. 40A:11-13 and N.J.A.C. 5:34-9.1; and

WHEREAS, the Englewood Public School District is a member of the HCESC cooperative pricing system and is authorized to make purchases from contracts awarded by the HCESC pursuant to N.J.A.C. 5:34-7.1 et seq.; and

WHEREAS, the Apple technology products covered by the HCESC contract sought by the Englewood Board of Education are of such a specialized nature that only such products will meet the needs of the Englewood Board of Education; and

WHEREAS, the Englewood Board of Education has heavily invested time and funds into the acquisition and integration of Apple products in local operations that will be wasted if non-Apple products were used to supplement the existing technology; and

WHEREAS, the use of non-Apple products would require either the wholesale replacement of the technology currently used by the Englewood Board of Education or an unsupportable level of training, support and maintenance services that would utterly defeat the purpose of the public contracting laws;

NOW, THEREFORE, BE IT RESOLVED upon the recommendation of the superintendent, that the Englewood Board of Education hereby authorizes the purchase of proprietary Apple technology products through HCESC Contract (HCESC-TEC-16-01) from *Apple, Inc. 5505 W. Parmer Lane, MS 578-ROA Austin, TX 78727-6524*, per the attached agreement:

BE IT FURTHER RESOLVED, upon the recommendation of the Superintendent of Schools, the Englewood Board of Education authorizes the Business Administrator to enter into a five year lease purchase agreement with Apple, Inc at 0% interest rate, for a total amount of \$3,643,490.80. The Board authorizes a down payment of \$725,000 by December 15, 2017 and the remaining five payments of \$583,698.16 starting the 2018-2019 school year through 2022-2023 school year.

#### **18-F-50            APPROVAL – CALENDAR FOR THE DEVELOPMENT OF THE 2018-2019 BUDGET**

WHEREAS, a public school district shall develop a budget calendar on an annual basis; now

BE IT RESOLVED, the Englewood Board of Education approve the budget calendar below for the development of the 2018-2019 budget.

DECEMBER 6, 2017	All Directors, Principals and Supervisors must submit their 2018-2019 budget request to the Business Administrator
DECEMBER 21, 2017	The Business Administrator will submit the first draft of the budget to the Superintendent of Schools
JANUARY 23, 2018	Finance Committee meeting to review first draft of the 2018-2019 budget
FEBRUARY 2, 2018	Send first draft of 2018-2019 school budget to each Board member
FEBRUARY 15, 2018	State Aid/State Payments Notification to District*
FEBRUARY 23, 2018	Final Date for Board members to send questions to Business Administrator
MARCH 6, 2018	Finance Committee Meeting to review and recommend final tentative budget
MARCH 9, 2018	The final tentative budget is sent to all Board members
MARCH 15, 2018	Board meeting to approve preliminary 2018-2019 school budget*
MARCH 21, 2018	Business Administrator to send Board approved preliminary 2018-2019 budget and required supplemental information to the County Office for approval*
APRIL 24 <sup>TH</sup> - APRIL 27 <sup>TH</sup>	Annual School Budget hearing and final approval of 2018-2019 budget*

\* Dates subject to change pending state budget calendar.

#### **PERSONNEL**

#### **18-P-29            APPROVAL – 2017-2018 CONTRACTED APPOINTMENTS AND EMPLOYMENT OF PERSONNEL: FULL-TIME/PART-TIME, NON-GUIDE EMPLOYEES, AND SUBSTITUTES**

WHEREAS, the Superintendent of Schools, after considering the recommendation of his administrative staff which included consideration of experience, credentials, and references for the following candidates for employment in the school district, has determined that the appointment of these individuals is appropriate and in the best interest of the school district, be it

RESOLVED, upon recommendation of the Superintendent of Schools, that the following individuals be appointed to the positions indicated, as provided by the budget, in accord with terms of the employment specified:

Note: Appointment of new personnel to the District is provisional subject to:

1. Authorization from the State Department regarding a criminal background check and/or authorization from the Bergen County Superintendent's Office for emergent hiring;
2. A medical examination including satisfactory results of the Mantoux tuberculin skin test; and
3. Valid certification appropriate for his/her employment or assignment in New Jersey.

*N = New*

*LR = Leave Replacement*

*R = Replacement*

*RI = Reinstatement*

(All salaries are annual unless otherwise noted)

#### SUBSTITUTE TEACHERS

Name	Position	Loc	Salary/Budget	Effective Dates
Masroor, Maheen	Per-diem Substitute Teacher CE: Teacher of English	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	11/20/2017- 06/30/2018
Maier, Jordanna	Per-diem Substitute Teacher CEAS: Teacher of Preschool through Grade 3 CEAS: Teacher of Students with Disabilities	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	11/17/2017- 06/30/2018
Peguero, Aurelina	Per-diem Substitute Teacher Substitute Credential	District	\$100 - \$110 per diem, Budget Code: Dependent upon location	11/20/2017- 06/30/2018

18-P-30

#### APPROVAL - 2017-2018 SALARY ADJUSTMENTS, RECLASSIFICATIONS AND TRANSFERS

RESOLVED, upon recommendation of the Superintendent of Schools, that the salary adjustment(s), reclassification(s) and transfer(s) be approved as provided by the budget.

Name	From	To
Mathieu, Laura <sup>1</sup>	Vice-Principal 11-months, JDMS Standard: Principal Step 5, \$129,765 Effective: 08/23/17-06/30/18 11-000-240-103-76-101-000	Acting Principal 12 months, JDMS Standard: Principal Principal, Step 1, \$136,000 Effective: 12/01/2017 - 12/31/2017 11-000-240-103-76-101-000
Acebo, Janice	Teacher of Social Studies - Bilingual Standard: Teacher of Social Studies / Teacher of Bilingual/Bicultural Education Effective: 09/01/2017-06/30/2018 Step 6-8, \$71,100.00 11-140-100-101-98-000-000 JDMS	Teacher of Social Studies - Bilingual Standard: Teacher of Social Studies / Teacher of Bilingual/Bicultural Effective: 11/14/2017-06/30/2018 Step 6-8, \$71,100.00 11-130-100-101-76-000-000 11-140-100-101-98-000-000 JDMS / DMHS
and, Jerome	School Social Worker Standard: School Social Worker Effective: 09/01/2017-06/30/2018 Step 17, \$82,850.00 11-000-211-172-77-000-000	School Social Worker Standard: School Social Worker Effective: 11/17/2017-06/30/2018 Step 17, \$82,850.00 11-000-219-101-40-000-000



Carvajal, Dina	McCloud Teacher of Elementary Standard: Teacher of Elementary School Step 12-13, \$72,600.00 11-240-100-101-73-101-000 JDMS	Quarles Acting Guidance Counselor Standard: School Counselor Effective: 11/17/2017-06/30/2018 Step 12-13, \$72,600.00 11-000-218-104-73-101-000 McCloud
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<sup>1</sup>Revised from Board Agenda 10/19/17 Res. #18-P-23

#### 18-P-31 APPROVAL - 2017-2018 EXTRA COMPENSATION POSITIONS

WHEREAS, the Superintendent of Schools has recommended that certain Board of Education employees be compensated for additional duties or responsibilities, be it

RESOLVED, the Board of Education approves the following assignments and payments for services rendered as indicated:

<b>NURSING SERVICES (only to be used when 1:1 Nurse is absent)</b>					
<b>Name</b>	<b>Assignment</b>	<b>Rate</b>	<b>Max. Hrs.</b>	<b>Effective Dates</b>	<b>Budget Account</b>
Londono, Denise (JDMS)	1:1 Student Assistance	\$30.50	20	11/17/17-06/30/18	11-000-213-100-67-103-000
Manche, Barbara (DMHS)	1:1 Student Assistance	\$30.50	20	11/17/17-06/30/18	11-000-213-100-67-103-000
McCrosson, Debra (Quarles)	1:1 Student Assistance	\$30.50	20	11/17/17-06/30/18	11-000-213-100-67-103-000
Norell, Nancy (Grieco)	1:1 Student Assistance	\$30.50	20	11/17/17-06/30/18	11-000-213-100-67-103-000
Sadler, Ketsia (McCloud)	1:1 Student Assistance	\$30.50	20	11/17/17-06/30/18	11-000-213-100-67-103-000

<b>PUPIL PERSONNEL SERVICES SATURDAY SUCCESS PROGRAM</b>					
<b>Name</b>	<b>Assignment</b>	<b>Rate</b>	<b>Max. Hrs.</b>	<b>Effective Dates</b>	<b>Budget Account</b>
Astuto, Denise	Pupil Personnel Services Saturday Success Program	\$30.50	2	11/17/17-06/30/18	20-231-200-100-66-000-000
Drumgoole, Kate	Pupil Personnel Services Saturday Success Program	\$30.50	2	11/17/17-06/30/18	20-231-200-100-66-000-000
Hemeda, Suzanne	Pupil Personnel Services Saturday Success Program	\$30.50	2	11/17/17-06/30/18	20-231-200-100-66-000-000

<b>TEACHER MENTOR PROFESSIONAL DEVELOPMENT</b>					
<b>Name</b>	<b>Assignment</b>	<b>Rate</b>	<b>Max. Hrs.</b>	<b>Effective Dates</b>	<b>Budget Account</b>
Abruzzese, Windsor	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Arrietta, Shannon	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Banas, Christine	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Escobedo, Michelle	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Fischer, Peyton	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Generoso, Monica	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000

Hanson, Stephen	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Hriczov, Elizabeth	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Lupardi, Amy	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Manziano, Teresa	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Mauder, Amanda	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Mechail, Moheb	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Weeks, Maria	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Rodriguez, Christine	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Rosenzweig, Amy	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Salazar, Evelyn	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Sheridan, Samantha	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Fimbie, Maria	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000
Valdeck, Erika	Teacher Mentor Training	\$30.50	10	17-18 SY	11-000-223-104-60-000-000

**DMHS/AE OVERLOADS**

Name	Guide	Step	Base Salary	Overload	Total	Effective Dates
Battista, Carmine	BA	22	\$87,630	\$5,120	\$92,750	11/01/2017-06/30/2018
Gonzalez, Saadia	MA+30	16	\$79,650	\$5,120	\$84,770	11/01/2017-06/30/2018
Goolsarran, Jacqueline	MA+30	18	\$86,428	\$5,120	\$91,548	11/01/2017-06/30/2018
Lee, Charity	MA	4-5	\$59,340	\$5,120	\$64,460	10/19/2017-06/30/2018
Markert, Daniel	MA	6-8	\$59,850	\$5,120	\$64,970	11/01/2017-06/30/2018
Pennington, James	BA	6-8	\$ 56,100	\$5,120	\$61,220	11/14/2017-06/30/2018
Rax, Eirc	BA	2-3	\$ 55,140	\$5,120	\$60,260	11/14/2017-06/30/2018

**HOME INSTRUCTION**

Name	Assignment	Rate	Max. Hrs.	Effective Dates	Budget Account
Iloski, Annette	Home Instructor	\$30.50	200	11/17/17-06/30/18	11-150-100-101-40-101-000
Marcellus, Martine	Home Instructor	\$30.50	200	11/17/17-06/30/18	11-150-100-101-40-101-000
Mauder, Amanda	Home Instructor	\$30.50	200	11/17/17-06/30/18	11-150-100-101-40-101-000

**DMHS/AE EXTRACURRICULAR ACTIVITIES**

Name	Assignment	Rate	Max.	Effective Dates	Budget Account
Lax, Eric <sup>1</sup>	Student Council Co-Advisor	Per ETA Guide	\$945	09/06/2017-11/30/2017	11-401-100-100-77-101-00
Nyfenger, Daniel <sup>1</sup>	Student Council Co-Advisor	Per ETA Guide	\$945	09/06/2017-11/30/2017	11-401-100-100-77-101-00

<sup>1</sup>Payment will be pro-rated - filling in until Board Approved (August 31, 2017 18-P-11) Co-Advisors return from leave (O'Shea 12/4/2017 / Rodsan 12/01/17).

**SCIENCE CURRICULUM COMMITTEE**

Name	Assignment	Rate	Max. Hrs.	Effective Dates	Budget Account
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Barrientos, Yackelin	Science Curriculum	Per ETA Guide	9	17-18 SY	11-120-100-101-67-103-000
Fischer, Peyton	Science Curriculum	Per ETA Guide	9	17-18 SY	11-120-100-101-67-103-000
Ghizzone, Marisol	Science Curriculum	Per ETA Guide	9	17-18 SY	11-120-100-101-67-103-000
Jaquinet, Christina	Science Curriculum	Per ETA Guide	9	17-18 SY	11-120-100-101-67-103-000
Reinert-Doviak, Stacey	Science Curriculum	Per ETA Guide	9	17-18 SY	11-120-100-101-67-103-000
Skinner, Caroline	Science Curriculum	Per ETA Guide	9	17-18 SY	11-120-100-101-67-103-000

**18-P-32 APPROVAL – RETIREMENT, RESIGNATIONS, LEAVES OF ABSENCE, TERMINATIONS**

RESOLVED, that the Englewood Board of Education hereby approves the following:

**Leaves of Absence**

Name	Notice/Position	Effective Date(s)
Cruz, Iliana (McCloud)	Teacher of Elementary School Paid Medical Leave of Absence Unpaid Medical Leave of Absence	January 8, 2018 - April 17, 2018 April 18, 2018 - June 30, 2018
Sloan, Ilene <sup>1</sup> (McCloud)	Teacher of Elementary School Paid Medical Leave of Absence	November 2, 2017 - December 15, 2017

<sup>1</sup>Revised from October 19, 2017 - 18-P-27

**Retirement(s)**

Name	Notice/Position	Effective Date
Baird, Desiree (JDMS)	Teacher of Elementary School	January 1, 2018
Chapman, Janice (Quarles)	Teacher of Elementary School	January 1, 2018

**18-P-33 APPROVAL – JOB DESCRIPTION**

**TAB-10**

RESOLVED, that the attached job description be approved and effective immediately:

Student Attendance Coordinator/School Community Liaison
---

## QSAC

DPR Areas	2014-2015	2015-2016	2016-2017
Instruction & Program	39%	18%	64%
Fiscal Management	86%	86%	80%
Governance	72%	42%	82%
Operations	90%	90%	85%
Personnel	60%	40%	100%

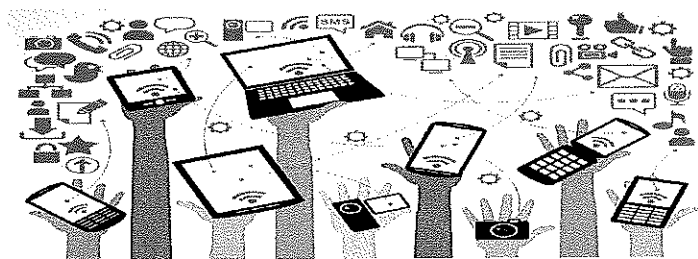
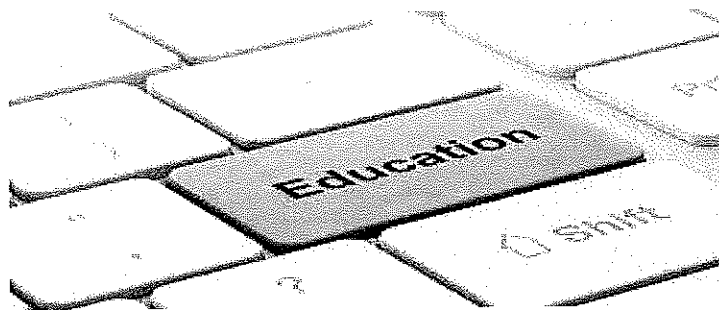
Average 69%

Average 42%

Average 82%

# *Englewood Board of Education*

## Digital Snapshot



Robert Kravitz, Superintendent

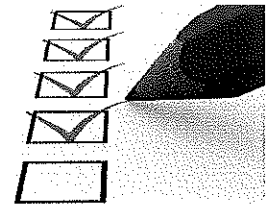
Michael Brown, Director of Instruction & Technology

# Educational Goals



- Master the objectives of a standard driven curriculum by using digital tools
- Cultivate, communicate and construct meaningful learning experiences
- Increase academic achievement and digital competence
- Enhance curriculum by allowing learners to become *producers of content* with equal access to digital tools
- Create a one to one ratio of digital devices to ensure unfettered access to learning resources
- Create learning opportunities for students, staff and community members that will support the learning community

# How we arrived here



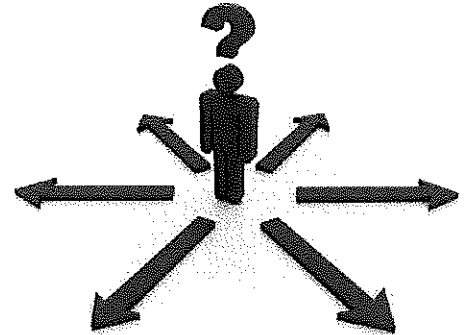
- Meet with staff to understand their needs
- Facilitated presentations from various vendors to present their products
- Facilitated meeting with staff to vote on their device of choice
- Participated in multiple meetings with the Technology Committee of the BoE
- Conducted districtwide needs and inventory analysis
- Obtained bids from various vendors
- Visited a district that currently has a one to one initiative in place
- District is in need of a device that will serve as a learning resource, address special programs and serve as a high tech component for teaching, learning and management

	Special Programs	Staff Laptops	Student Laptops	iPads	Class Desktops	Office Desktops	Thin Clients
<b>Quarles</b> <i>404 Students</i> & <i>BFC - 40 Seats</i>	<ul style="list-style-type: none"> <li>Exact Path</li> <li>Footsteps2Brilliance</li> <li>PK Creative Curriculum</li> </ul>	Have 45 & <i>1 for Sign-in Kiosk</i> Need 58	N/A Need 0	Have 167 137 working Need 560 Quarles, BFC, Staff	N/A Need 0	Have 13 Need 0	N/A Need 0
<b>Grieco</b> <i>605 Students</i>	<ul style="list-style-type: none"> <li>Exact Path</li> <li>PARCC</li> <li>Think Central/Ed</li> </ul>	Have 62 & <i>1 for Sign-in Kiosk</i> Need 68	Have 262 Need 605	<i>1 for nurse kiosk</i> Need 0	N/A Need 0	Have 19 Need 0	Have 10 Need 0
<b>McCloud</b> <i>570 Students</i>	<ul style="list-style-type: none"> <li>Exact Path</li> <li>PARCC</li> <li>Think Central/Ed</li> </ul>	Have 58 & <i>1 for Sign-in Kiosk</i> Need 69	Have 394 Need 570	Have 30 & <i>1 for nurse kiosk</i> Need 0	Have 2 PC Need 2	Have 9 Need 0	Have 24 Need 0
<b>JDMS</b> <i>363 Students</i>	<ul style="list-style-type: none"> <li>Exact Path/Rdg Smart</li> <li>PARCC</li> <li>Houghton Mifflin-MIF</li> </ul>	Have 55 & <i>1 for Sign-in Kiosk</i> Need 52	Have 181 Need 363	<i>1 for nurse kiosk</i> <i>1 for Guidance</i> Need 0	Have 45 PCs Have 7 iMacs Need 3	Have 12 Need 0	Have 24 Need 0
<b>DMHS</b> <i>1,084 Students</i>	<ul style="list-style-type: none"> <li>Study Island/Rdg Smart</li> <li>PARCC</li> <li>PLTW</li> <li>Computer Graphics</li> <li>GradPoint</li> <li>Naviance</li> </ul>	Have 71 & <i>2 for Sign-in Kiosk</i> Need 128	Have 237 Need 1,084	<i>1 for nurse kiosk</i> <i>3 for Guidance</i> Need 0	Have 287 PCs 45 iMacs Need 90 PC Need 30 iMacs	Have 45 Need 0	N/A Need 0
<b>Central Office</b>	<ul style="list-style-type: none"> <li>Office 3000</li> <li>Genesis (All locations)</li> </ul>	Have 12 & <i>4 for Sign-in Kiosk</i>	N/A Need 0	Have 3 Need 0	N/A Need 0	Have 31 Need 0	N/A Need 0
<b>Totals</b>		313 Need 375 + 50	984 Need 2,622 + 113	Have 208 Need 560	Have 386 Need 120	Have 129 Need 0	Have 58 Need 0
		Have 1,297 - Need 3,160			Have 515 - Need 120		



# Considerations

- Windows platform vs. Apple platform vs. Chromebook platform
- Roll out ASAP vs. Sept. 2018
- One to one ratio vs. One to one initiative
- Available educational software
- Cost
- Service for repairs
- Technician opportunities for training
- Professional Learning (ACPD)
- Community Engagement
- State Assessments





# APPLE SUMMARY



- (3160) 13" MacBook Air – students in grades 1 to 12 & all staff
- (45) Carts for student laptops & (350) cases for all teacher laptops
- (560) iPads for Pre-k/K students & Quarles Staff
- (9) Carts for student iPads & (560) cases for students and teachers
- (50) Apple T.V.'s Quarles classrooms to use with their interactive easels
- (30) iMacs for Computer Graphics Lab at DMHS
- Apple Certified Professional Developer for (12) months
- Apple Certified training for 2 EPSD staff members
- Apple EPSD Nights at a local Apple Store
- Full Deployment...delivery, unbox, image, bind, case and cart all devices
- Apple Support for GSX training and certification assessment
- AppleCare for all devices

# The Purchase Plan

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Funding Source						
General Fund	\$600,000 – (\$200,000) = \$400,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Title I Reserve	\$225,000					
Pre-K Aid	\$100,000					
Lease Payment	\$0	\$583,698	\$583,698	\$583,698	\$583,698	\$583,698
Total	\$725,000 Down Payment	\$583,698	\$583,698	\$583,698	\$583,698	\$583,698

Please note that this plan represents a five year lease payment with a 0% interest rate and the first lease payment due July 1, 2018. The overall contract price is \$3,643,490.



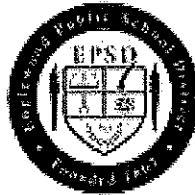
# Frequently Asked Questions



- Why Apple?
- What alternatives were considered? ...What was the device cost difference?
- What will happen to old devices?
- What is the roll out plan?
- How will teachers and students be trained?
- Will new units be used for PARCC?
- What is the security plan?
- What is the difference between a 1 to 1 ratio vs. a 1 to 1 initiative?
- Why do the youngest grade levels have iPads instead of laptops?
- How will this investment help academic achievement?
- Why now and not later?

# Closure

The Digital Vision of the Englewood Public School District is to cultivate, communicate and construct passion-driven learning by analyzing and transferring information through the use of critical thinking and *digital tools* in order to empower learners as global citizens for a digital world.



**REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION**

**District of Englewood**

**All Funds**

**For The Month Ending:**

**10/31/2017**

**CASH REPORT**

<b>FUNDS</b>	<b>(1) Beginning Cash Balance</b>	<b>(2) Cash Receipts This Month</b>	<b>(3) Cash Disbursements This Month</b>	<b>(4) Ending Cash Balances (1) + (2) - (3)</b>
<b>GOVERNMENTAL FUNDS</b>				
General Fund - Fund 10	\$12,856,271.82	\$2,753,809.42	\$5,504,167.38	\$10,105,913.86
Special Revenue Fund - Fund 20	\$1,813,952.55	\$313,877.83	\$678,110.60	\$1,449,719.78
Capital Projects Fund - Fund 30	(\$1,380,981.29)	\$312.86		(\$1,380,668.43)
Debt Service Fund 40	\$176,476.09	\$45,000.00		\$221,476.09
<b>Total Governmental Funds</b>	<b>\$13,465,719.17</b>	<b>\$3,113,000.11</b>	<b>\$6,182,277.98</b>	<b>\$10,396,441.30</b>
<b>Enterprise Fund - Fund 50</b>	<b>\$200,081.17</b>	<b>\$155,083.69</b>	<b>\$258,073.80</b>	<b>\$97,091.06</b>
<b>Enterprise Fund - Fund 60</b>	<b>\$102,937.08</b>			<b>\$102,937.08</b>
<b>Payroll Account (Net)</b>	<b>(\$18,970.83)</b>	<b>\$1,722,518.33</b>	<b>\$1,724,763.15</b>	<b>(\$21,215.65)</b>
<b>Total All Funds</b>	<b>\$13,749,766.59</b>	<b>\$4,990,602.13</b>	<b>\$8,165,114.93</b>	<b>\$10,575,253.79</b>

**Prepared and Submitted By:**

*Robert R. Brown, CPA*

**Robert R. Brown, CPA  
Treasurer of School Money**



Prepared by:	Robert R. Brown
Date:	10/31/2017

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
General Fund - Fund 10 (including subfunds 16 and 17)  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/2017

ASSETS AND RESOURCES

--- A S S E T S ---			
101	Cash in bank		\$8,605,713.06
102-107	Cash and cash equivalents		\$1,500,200.00
121	Tax levy receivable		\$37,297,569.49
	Accounts receivable:		
132	Interfund	\$1,181,876.52	
141	Intergovernmental - State	\$8,934,752.94	
142	Intergovernmental - Federal	\$74,442.06	
143	Intergovernmental - Other	\$0.48	
153,154	Other (net of est uncollectible of \$_____)	\$4,035.50	\$10,195,107.50
--- R E S O U R C E S ---			
301	Estimated Revenues	\$63,706,435.00	
302	Less Revenues	(\$62,084,897.85)	
			\$1,621,537.15

Total assets and resources

\$59,220,127.20

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
General Fund - Fund 10 (including subfunds 16 and 17)  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/2017

LIABILITIES AND FUND EQUITY	
--- LIABILITIES ---	
421 Accounts Payable	\$288,134.11
Other current liabilities	\$322,492.15
<b>TOTAL LIABILITIES</b>	<b>\$610,626.26</b>

FUND BALANCE	
--- Appropriated ---	
753 Reserve for encumbrances - Current Year	\$50,956,528.59
754 Reserve for encumbrance - Prior Year	\$112,518.45
Reserved fund balance:	
761 Capital reserve account -	\$2,559,005.00
765 Current Expense Tuition Reserve	\$700,000.00
766 Current Expense Emergency Reserve	\$602,000.00
764 Current Expense Maintenance Reserve	\$1,007,700.00
760 Reserved Fund Balance	\$598,748.00
601 Appropriations	\$67,141,272.60
602 Less : Expenditures	\$12,777,831.33
603 Encumbrances	\$51,069,047.04 (\$63,846,878.37)
<b>Total Appropriated</b>	<b>\$59,830,894.27</b>
--- Unappropriated ---	
770 Fund Balance -	\$2,067,002.08
303 Budgeted Fund Balance	(\$3,288,395.41)
<b>TOTAL FUND BALANCE</b>	<b>\$58,609,500.94</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>\$59,220,127.20</b>

Englewood Public School District  
General Fund - Fund 10 (including subfunds 16 and 17)  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/2017

RECAPITULATION OF FUND BALANCE:			
	Budgeted	Actual	Variance
Appropriations	\$67,141,272.60	\$63,846,878.37	\$3,294,394.23
Revenues	(\$63,706,435.00)	(\$62,084,897.85)	(\$1,621,537.15)
	<u>\$3,434,837.60</u>	<u>\$1,761,980.52</u>	<u>\$1,672,857.08</u>
Less: Adjust for prior year encumb.	(\$146,442.19)	(\$146,442.19)	
	<u>\$3,288,395.41</u>	<u>\$1,615,538.33</u>	<u>\$1,672,857.08</u>
Budgeted Fund Balance			
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$3,288,395.41	\$1,615,538.33	\$1,672,857.08
Fund 16 (Restricted ARRA-ESF)	\$0.00	\$0.00	\$0.00
Fund 17 (Restricted ARRA-GSF)	\$0.00	\$0.00	\$0.00
	<u>\$3,288,395.41</u>	<u>\$1,615,538.33</u>	<u>\$1,672,857.08</u>
TOTAL Budgeted Fund Balance			

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 4 Month Period Ending 10/31/2017

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$53,674,449.00	\$51,881,747.85		\$1,792,701.15
3XXX From State Sources	\$9,949,104.00	\$10,120,268.00		(\$171,164.00)
4XXX From Federal Sources	\$82,882.00	\$82,882.00		.00
TOTAL REVENUE/SOURCES OF FUNDS	\$63,706,435.00	\$62,084,897.85		\$1,621,537.15
*** EXPENDITURES ***				
---				
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$16,334,079.96	\$3,323,308.52	\$12,670,306.64	\$340,464.80
11-2XX-100-XXX Special Education - Instruction	\$7,098,100.97	\$978,487.96	\$6,108,553.75	\$11,059.26
11-230-100-XXX Basic Skills - Remedial Instruction	\$72,600.00	\$14,520.00	\$58,080.00	\$0.00
11-240-100-XXX Bilingual Education - Instruction	\$2,088,980.32	\$351,148.00	\$1,737,832.32	\$0.00
11-401-100-XXX School-Spon. Curr. Acti-Instr	\$175,300.00	\$8,303.43	\$136,084.67	\$30,911.90
11-402-100-XXX School-Spons. Athletics - Instruction	\$875,676.17	\$167,731.53	\$473,463.37	\$234,481.27
---				
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$6,177,537.00	\$55,320.00	\$5,728,087.30	\$394,129.70
11-000-211-XXX Attendance and Social Work Services	\$549,271.14	\$138,534.70	\$410,736.19	\$0.25
11-000-213-XXX Health Services	\$559,472.37	\$86,639.01	\$441,418.73	\$31,414.63
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,786,943.71	\$175,302.87	\$1,580,812.39	\$30,828.45
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$10,400.00	\$0.00	\$0.00	\$10,400.00
11-000-218-XXX Guidance	\$822,305.00	\$231,549.19	\$578,217.22	\$12,538.59
11-000-219-XXX Child Study Teams	\$1,560,288.00	\$286,738.83	\$1,256,548.60	\$17,000.57
11-000-221-XXX Improv of Inst. - Instruc Staff	\$595,751.90	\$170,374.40	\$418,608.26	\$6,769.24
11-000-222-XXX Educational Media Serv/School Library	\$1,899,168.85	\$495,272.75	\$990,560.22	\$413,335.88
11-000-223-XXX Instructional Staff Training Services	\$167,386.53	\$153,935.64	\$9,509.25	\$3,941.64
11-000-230-XXX Supp. Serv.-General Administration	\$1,054,074.00	\$348,161.10	\$526,055.64	\$179,857.26
11-000-240-XXX Supp. Serv.-School Administration	\$3,179,925.00	\$780,435.41	\$2,378,909.39	\$20,580.20
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$1,243,361.80	\$367,805.25	\$827,866.65	\$47,689.90
11-000-261-XXX Require Maint. for School Facilities	\$624,452.00	\$106,356.27	\$314,058.38	\$204,037.35
11-000-262-XXX Custodial Services	\$4,127,201.88	\$1,137,443.50	\$2,712,114.60	\$277,643.78
11-000-263-XXX Care and Upkeep of Grounds	\$51,700.00	\$7,388.00	\$35,047.00	\$9,265.00
11-000-266-XXX Security	\$536,192.00	\$153,661.63	\$372,176.60	\$10,353.77
11-000-270-XXX Student Transportation Services	\$3,735,542.00	\$335,091.23	\$3,145,848.52	\$254,602.25
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$8,359,184.00	\$2,027,045.76	\$6,111,049.70	\$221,088.54
TOTAL GENERAL CURRENT EXPENSE	\$63,684,894.60	\$11,900,554.98	\$49,021,945.39	\$2,762,394.23
EXPENDITURES/USES OF FUNDS				

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 4 Month Period Ending 10/31/2017

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$13,690.00	\$0.00	\$13,690.00	\$0.00
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$834,772.00	\$40,084.35	\$262,687.65	\$532,000.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$848,462.00	\$40,084.35	\$276,377.65	\$532,000.00
10-000-100-56X Transfer of Funds to Charter Schools	\$2,607,916.00	\$837,192.00	\$1,770,724.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$67,141,272.60	\$12,777,831.33	\$51,069,047.04	\$3,294,394.23

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 16 and 17)

SCHEDULE OF REVENUES			
ACTUAL COMPARED WITH ESTIMATED			
For 4 Month Period Ending 10/31/2017			
	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$51,794,332.00	\$51,794,332.00	.00
1320-1340 Other Tuition	\$1,058,520.00	.00	\$1,058,520.00
1420 -1440 Transp Fees from Other LEAs	\$185,000.00	.00	\$185,000.00
1XXX Miscellaneous	\$636,597.00	\$87,415.85	\$549,181.15
TOTAL	<u>\$53,674,449.00</u>	<u>\$51,881,747.85</u>	<u>\$1,792,701.15</u>
--- STATE SOURCES ---			
3131 Extraordinary Aid	\$460,000.00	\$460,000.00	.00
3132 Categorical Special Education Aid	\$1,813,061.00	\$1,813,061.00	.00
3177 Categorical Security	\$977,741.00	\$977,741.00	.00
3178 Adjustment Aid	\$1,594,199.00	\$1,754,930.00	(\$160,731.00)
3121 Categorical Transportation Aid	\$687,644.00	\$687,644.00	.00
3XXX Other State Aids	\$4,416,459.00	\$4,426,892.00	(\$10,433.00)
TOTAL	<u>\$9,949,104.00</u>	<u>\$10,120,268.00</u>	<u>(\$171,164.00)</u>
--- FEDERAL SOURCES ---			
4200 Medicaid Reimbursement		\$82,882.00	(\$82,882.00)
4XXX Other Federal Aids	\$82,882.00	\$0.00	\$82,882.00
TOTAL	<u>\$82,882.00</u>	<u>\$82,882.00</u>	<u>\$0.00</u>
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$63,706,435.00</u>	<u>\$62,084,897.85</u>	<u>\$1,621,537.15</u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 4 Month Period Ending 10/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,226,235.00	\$239,846.66	\$986,388.34	.00
11-120-100-101 Grades 1-5 - Teachers Sal.	\$4,296,075.00	\$827,267.48	\$3,468,807.52	.00
11-130-100-101 Grades 6-8 - Teachers Sal.	\$2,906,360.72	\$546,059.16	\$2,360,301.56	.00
11-140-100-101 Grades 9-12 - Teachers Sal.	\$5,892,288.10	\$1,151,020.88	\$4,741,267.22	.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$80,000.00	\$1,037.00	\$78,963.00	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$20,000.00	.00	\$5,160.00	\$14,840.00
11-150-100-610 General Supplies	\$1,000.00	.00	.00	\$1,000.00
11-190-100-320 Purchased Prof.-Ed. Services	\$5,500.00	.00	\$2,000.00	\$3,500.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$967,801.26	\$2,786.27	\$645,436.95	\$219,578.04
11-190-100-610 General Supplies	\$531,060.75	\$144,240.54	\$286,273.77	\$100,545.44
11-190-100-640 Textbooks	\$496,259.13	\$399,550.53	\$95,708.28	\$1,000.32
11-190-100-890 Other Objects	\$11,500.00	\$11,500.00	.00	.00
<b>TOTAL</b>	<b>\$16,334,079.96</b>	<b>\$3,323,308.52</b>	<b>\$12,670,306.64</b>	<b>\$340,464.80</b>
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$1,390,437.00	\$269,089.50	\$1,121,347.50	\$0.00
11-204-100-320 Purchased Prof.-Ed. Services	\$30,000.00	\$6,975.00	\$16,025.00	\$7,000.00
11-204-100-500 Other Purch. Serv. (400-500 series)	\$350,000.00	.00	\$350,000.00	.00
11-204-100-610 General supplies	\$3,000.00	\$215.86	.00	\$2,784.14
11-204-100-800 Other objects	\$500.00	.00	.00	\$500.00
<b>TOTAL</b>	<b>\$1,773,937.00</b>	<b>\$276,280.36</b>	<b>\$1,487,372.50</b>	<b>\$10,284.14</b>
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$1,049,209.47	\$233,700.17	\$815,508.30	\$1.00
11-212-100-500 Other Purch. Serv. (400-500 series)	\$1,380,000.00	.00	\$1,380,000.00	.00
11-212-100-610 General supplies	\$700.00	.00	.00	\$700.00
<b>TOTAL</b>	<b>\$2,429,909.47</b>	<b>\$233,700.17</b>	<b>\$2,195,508.30</b>	<b>\$701.00</b>
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,625,146.00	\$322,394.15	\$1,302,751.85	\$0.00
11-213-100-500 Other Purch. Serv. (400-500 series)	\$300,000.00	.00	\$300,000.00	.00
11-213-100-610 General supplies	\$130.00	\$75.88	.00	\$54.12
<b>TOTAL</b>	<b>\$1,925,276.00</b>	<b>\$322,470.03</b>	<b>\$1,602,751.85</b>	<b>\$54.12</b>
Autism:				
11-214-100-101 Salaries of Teachers	\$52,503.00	\$8,750.40	\$43,752.60	\$0.00
<b>TOTAL</b>	<b>\$52,503.00</b>	<b>\$8,750.40</b>	<b>\$43,752.60</b>	<b>\$0.00</b>
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$592,475.50	\$133,307.00	\$459,168.50	\$0.00
11-216-100-500 Other Purch.Serv. (400-500 series)	\$324,000.00	\$3,980.00	\$320,000.00	\$20.00
<b>TOTAL</b>	<b>\$916,475.50</b>	<b>\$137,287.00</b>	<b>\$779,168.50</b>	<b>\$20.00</b>



Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL SPECIAL ED - INSTRUCTION				
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$7,098,100.97	\$978,487.96	\$6,108,553.75	\$11,059.26
TOTAL	\$72,600.00	\$14,520.00	\$58,080.00	\$0.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,888,980.32	\$351,148.00	\$1,537,832.32	\$0.00
11-240-100-500 Other Purch. Serv. (400-500 series)	\$200,000.00	.00	\$200,000.00	.00
TOTAL	\$2,088,980.32	\$351,148.00	\$1,737,832.32	\$0.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$130,500.00	.00	\$130,500.00	.00
11-401-100-500 Purchased Services (300-500 series)	\$18,800.00	\$325.00	\$150.00	\$18,325.00
11-401-100-600 Supplies and Materials	\$26,000.00	\$7,978.43	\$5,434.67	\$12,586.90
TOTAL	\$175,300.00	\$8,303.43	\$136,084.67	\$30,911.90
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$472,000.00	\$71,998.75	\$400,001.25	.00
11-402-100-500 Purchased Services (300-500 series)	\$279,150.00	\$66,635.00	\$20,094.18	\$192,420.82
11-402-100-600 Supplies and Materials	\$124,526.17	\$29,097.78	\$53,367.94	\$42,060.45
TOTAL	\$875,676.17	\$167,731.53	\$473,463.37	\$234,481.27
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$49,775.00	\$10,320.00	\$19,334.00	\$20,121.00
11-000-100-562 Tuition to Other LEAs within State Special	\$559,236.00	\$45,000.00	\$512,647.80	\$1,588.20
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$375,000.00	.00	\$375,000.00	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$508,990.00	.00	\$507,300.00	\$1,690.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$2,452,000.00	.00	\$2,082,087.00	\$369,913.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$2,111,641.00	.00	\$2,111,322.50	\$318.50
11-000-100-568 Tuition - State Facilities	\$65,239.00	.00	\$64,740.00	\$499.00
11-000-100-569 Tuition - Other	\$55,656.00	.00	\$55,656.00	.00
TOTAL	\$6,177,537.00	\$55,320.00	\$5,728,087.30	\$394,129.70
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$116,665.62	\$34,992.48	\$81,673.14	.00
11-000-211-172 Sal.of Family Support Teams	\$217,557.55	\$51,513.88	\$166,043.67	.00
11-000-211-173 Sal. of Famly Liaisons/Comm. Prnt Inv. Spec.	\$215,047.97	\$52,028.34	\$163,019.38	\$0.25
TOTAL	\$549,271.14	\$138,534.70	\$410,736.19	\$0.25
--- Health services ---				
11-000-213-100 Salaries	\$402,472.37	\$85,731.80	\$316,740.57	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$147,000.00	.00	\$120,162.00	\$26,838.00
11-000-213-500 Other Purchd. Serv. (400-500 series)	\$500.00	.00	\$295.00	\$205.00
11-000-213-600 Supplies and Materials	\$6,500.00	\$907.21	\$4,221.16	\$1,371.63
11-000-213-800 Other Objects	\$3,000.00	.00	.00	\$3,000.00
TOTAL	\$559,472.37	\$86,639.01	\$441,418.73	\$31,414.63

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Speech, OT, PT & Related Svcs ---				
11-000-216-100 Salaries	\$777,943.71	\$164,454.87	\$613,488.84	.00
11-000-216-320 Purchased Prof. Ed. Services	\$1,000,000.00	\$10,848.00	\$966,112.00	\$23,040.00
11-000-216-600 Supplies and Materials	\$9,000.00	.00	\$1,211.55	\$7,788.45
TOTAL	\$1,786,943.71	\$175,302.87	\$1,580,812.39	\$30,828.45
--- Other support services - Students - Extra Svcs				
11-000-217-320 Purchased Prof. Ed. Services	\$10,400.00	.00	.00	\$10,400.00
TOTAL	\$10,400.00	\$0.00	\$0.00	\$10,400.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$658,305.00	\$150,219.66	\$508,085.34	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$2,000.00	.00	.00	\$2,000.00
11-000-218-500 Other Purchased Services (400-500 series)	\$110,600.00	\$79,955.35	\$30,573.15	\$71.50
11-000-218-600 Supplies and Materials	\$16,000.00	\$1,374.18	\$4,169.39	\$10,456.43
11-000-218-800 Other Objects	\$35,400.00	.00	\$35,389.34	\$10.66
TOTAL	\$822,305.00	\$231,549.19	\$578,217.22	\$12,538.59
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,292,988.00	\$250,302.05	\$1,042,685.95	.00
11-000-219-105 Sal. Secr. & Clerical Asst.	\$67,600.00	\$22,977.79	\$44,622.21	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$150,000.00	\$12,000.00	\$127,650.00	\$10,350.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$41,200.00	\$0.00	\$40,568.84	\$631.16
11-000-219-600 Supplies and Materials	\$8,000.00	\$1,459.99	\$1,021.60	\$5,519.41
11-000-219-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$1,560,288.00	\$286,738.83	\$1,256,548.60	\$17,000.57
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$488,281.90	\$150,874.40	\$337,407.50	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$96,470.00	\$19,500.00	\$75,086.00	\$1,884.00
11-000-221-600 Supplies and Materials	\$11,000.00	.00	\$6,114.76	\$4,885.24
TOTAL	\$595,751.90	\$170,374.40	\$418,608.26	\$6,769.24
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$594,619.85	\$133,563.05	\$461,055.78	\$0.02
11-000-222-500 Other Purchased Services (400-500 series)	\$1,181,050.00	\$338,747.87	\$506,047.04	\$336,255.09
11-000-222-600 Supplies and Materials	\$123,500.00	\$22,961.83	\$23,457.40	\$77,080.77
TOTAL	\$1,899,169.85	\$495,272.75	\$990,560.22	\$413,335.88
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$5,886.53	\$5,886.53	.00	.00
11-000-223-320 Purchased Prof. - Ed. Services	\$153,500.00	\$147,733.75	\$5,766.25	.00
11-000-223-500 Other Purchased Services (400-500 series)	\$8,000.00	\$315.36	\$3,743.00	\$3,941.64
TOTAL	\$167,386.53	\$153,935.64	\$9,509.25	\$3,941.64
--- Support services-general administration ---				
11-000-230-101 Salaries of Teachers	\$295,759.00	\$93,728.65	\$202,029.35	\$0.00
11-000-230-331 Legal Services	\$190,000.00	\$113,235.96	\$38,316.54	\$38,447.50

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-332 Audit Fees	\$103,316.00	.00	\$103,316.00	.00
11-000-230-339 Other Purchased Prof. Svc.	\$40,000.00	.00	\$5,000.00	\$35,000.00
11-000-230-530 Communications/Telephone	\$213,000.00	\$70,118.83	\$142,881.17	.00
11-000-230-585 BOE Other Purchased Prof. Svc.	\$6,000.00	\$2,140.00	\$2,153.50	\$1,706.50
11-000-230-590 Other Purchased Services	\$24,500.00	\$15,381.60	\$2,060.00	\$7,058.40
11-000-230-610 General Supplies	\$5,000.00	\$1,527.00	\$2,498.57	\$974.43
11-000-230-820 Judgments Agst. School Dist.	\$122,982.00	\$15,000.00	\$15,000.00	\$92,982.00
11-000-230-890 Misc. Expenditures	\$25,118.00	\$12,033.00	\$12,800.51	\$284.49
11-000-230-895 BOE Membership Dues and Fees	\$28,420.00	\$24,996.06	.00	\$3,423.94
<b>TOTAL</b>	<b>\$1,054,074.00</b>	<b>\$348,161.10</b>	<b>\$526,055.64</b>	<b>\$179,857.26</b>
--- Support services-school administration ----				
11-000-240-103 Salaries Princ./Asst. Princ.	\$2,674,525.00	\$776,903.73	\$1,897,621.27	.00
11-000-240-500 Other Purchased Services	\$476,300.00	\$949.42	\$470,180.43	\$5,170.15
11-000-240-600 Supplies and Materials	\$27,500.00	\$2,582.26	\$11,046.05	\$13,871.69
11-000-240-800 Other Objects	\$1,600.00	.00	\$61.64	\$1,538.36
<b>TOTAL</b>	<b>\$3,179,925.00</b>	<b>\$780,435.41</b>	<b>\$2,378,909.39</b>	<b>\$20,580.20</b>
--- Central Services ---				
11-000-251-100 Salaries	\$811,014.00	\$273,948.12	\$537,065.88	.00
11-000-251-330 Purchased Prof. Services	\$44,000.00	\$4,430.00	\$39,128.00	\$442.00
11-000-251-340 Purchased Technical Services	\$96,575.00	\$229.41	\$74,770.59	\$21,575.00
11-000-251-592 Misc Pur Serv (400-500 series) )	\$7,100.00	\$1,869.00	\$4,950.00	\$281.00
11-000-251-600 Supplies and Materials	\$15,500.00	\$4,345.17	\$5,915.34	\$5,239.49
11-000-251-890 Other Objects	\$25,999.80	\$2,067.39	\$3,780.00	\$20,152.41
<b>TOTAL</b>	<b>\$1,000,188.80</b>	<b>\$286,889.09</b>	<b>\$665,609.81</b>	<b>\$47,689.90</b>
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$242,748.00	\$80,916.16	\$161,831.84	.00
11-000-252-500 Other Pur Serv. (400-500 series) )	\$425.00	.00	\$425.00	.00
<b>TOTAL</b>	<b>\$243,173.00</b>	<b>\$80,916.16</b>	<b>\$162,256.84</b>	<b>\$0.00</b>
<b>TOTAL Cent. Svcs. &amp; Admin IT</b>	<b>\$1,243,361.80</b>	<b>\$367,805.25</b>	<b>\$827,866.65</b>	<b>\$47,689.90</b>
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$71,652.00	\$23,883.92	\$47,768.08	.00
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$552,800.00	\$82,472.35	\$266,230.30	\$204,037.35
<b>TOTAL</b>	<b>\$624,452.00</b>	<b>\$106,356.27</b>	<b>\$314,058.38</b>	<b>\$204,037.35</b>
--- Custodial Services ---				
11-000-262-1XX Salaries	\$129,180.00	\$43,059.88	\$86,120.12	\$0.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$1,960,000.00	\$478,536.67	\$1,464,079.37	\$17,383.96
11-000-262-490 Other Purchased Property Svc.	\$287,000.00	\$46,833.79	\$175,090.50	\$55,075.71
11-000-262-520 Insurance	\$406,700.00	\$399,345.26	.00	\$7,354.74
11-000-262-590 Misc. Purchased Services	\$76,000.00	\$6,181.10	\$4,270.00	\$65,548.90
11-000-262-610 General Supplies	\$281,321.88	\$38,429.71	\$150,111.70	\$92,780.47
11-000-262-622 Energy (Electricity)	\$950,000.00	\$117,557.09	\$832,442.91	.00
11-000-262-800 Other Objects	\$37,000.00	\$7,500.00	.00	\$29,500.00

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.				
11-000-263-610 General Supplies				
TOTAL	\$4,127,201.88	\$1,137,443.50	\$2,712,114.60	\$277,643.78
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$42,000.00	\$7,335.00	\$33,600.00	\$1,065.00
11-000-263-610 General Supplies	\$9,700.00	\$53.00	\$1,447.00	\$8,200.00
TOTAL	\$51,700.00	\$7,388.00	\$35,047.00	\$9,265.00
--- Security ---				
11-000-266-100 Salaries	\$510,192.00	\$144,006.63	\$366,185.37	.00
11-000-266-300 Purchased Prof. & Technical Services	\$6,790.00	.00	.00	\$6,790.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$9,210.00	\$9,210.00	.00	.00
11-000-266-610 General Supplies	\$10,000.00	\$445.00	\$5,991.23	\$3,563.77
TOTAL	\$536,192.00	\$153,661.63	\$372,176.60	\$10,353.77
TOTAL Oper & Maint of Plant Services	\$5,339,545.88	\$1,404,849.40	\$3,433,396.58	\$501,299.90
--- Student transportation services ---				
11-000-270-160 al Pupil Trans (Bet Home & Sch)-reg	\$106,705.00	\$35,568.24	\$71,136.67	\$0.09
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$123,000.00	\$18,941.02	\$104,058.98	.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$40,000.00	\$6,233.14	\$33,480.50	\$286.36
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,663,537.00	\$15,972.40	\$1,450,082.00	\$197,482.60
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$57,800.00	.00	\$25,160.00	\$32,640.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$340,000.00	\$2,596.90	\$314,709.90	\$22,693.20
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$750,000.00	\$175,000.00	\$575,000.00	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$250,000.00	.00	\$250,000.00	.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$400,000.00	\$80,603.44	\$319,396.56	.00
11-000-270-615 Transportation Supplies	\$3,000.00	\$176.09	\$2,823.91	.00
11-000-270-800 Misc. Expenditures	\$1,500.00	.00	.00	\$1,500.00
TOTAL	\$3,735,542.00	\$335,091.23	\$3,145,848.52	\$254,602.25
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$435,000.00	\$89,627.11	\$345,372.20	\$0.69
11-XXX-XXX-241 Other Retirement Contrib. - Regular	\$220,300.00	.00	.00	\$220,300.00
11-XXX-XXX-260 Workman's Compensation	\$221,800.00	\$49,718.99	\$171,293.16	\$787.85
11-XXX-XXX-270 Health Benefits	\$7,332,084.00	\$1,879,391.97	\$5,452,692.03	.00
11-XXX-XXX-290 Other Employee Benefits	\$150,000.00	\$8,307.69	\$141,692.31	.00
TOTAL	\$8,359,184.00	\$2,027,045.76	\$6,111,049.70	\$221,088.54
Total Undistributed Expenditures	\$37,040,157.18	\$7,057,055.54	\$27,837,624.64	\$2,145,477.00
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$63,684,894.60	\$11,900,554.98	\$49,021,945.39	\$2,762,394.23
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$63,684,894.60	\$11,900,554.98	\$49,021,945.39	\$2,762,394.23

Englewood Public School District  
 GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** C A P I T A L O U T L A Y ***				
--- E Q U I P M E N T ---				
Undistributed expenses				
12-000-100-730 Instruction	\$13,690.00	.00	\$13,690.00	.00
Undist. Exp. - Non-instructional Services				
TOTAL	\$13,690.00	\$0.00	\$13,690.00	\$0.00
--- Facilities acquisition and construction services ---				
12-000-4XX-334 Architectural/Engineering Services	\$118,000.00	\$40,084.35	\$77,915.65	.00
12-000-4XX-450 Construction Services	\$532,000.00	.00	.00	\$532,000.00
12-000-4XX-8XX Other objects	\$184,772.00	.00	\$184,772.00	.00
Sub Total	\$834,772.00	\$40,084.35	\$262,687.65	\$532,000.00
TOTAL	\$834,772.00	\$40,084.35	\$262,687.65	\$532,000.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$848,462.00	\$40,084.35	\$276,377.65	\$532,000.00

Englewood Public School District  
GENERAL FUND - FUND 10 (including subfunds 16 and 17)  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 4 Month Period Ending 10/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION STABILIZATION FUND **				
*** GOVERNMENT SERVICES FUND **				
10-000-100-56X Transfer of Funds to Charter Schls.	\$2,607,916.00	\$837,192.00	\$1,770,724.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$67,141,272.60	\$12,777,831.33	\$51,069,047.04	\$3,294,394.23

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
General Fund - Fund 10 (including subfunds 16 and 17)

For 4 Month Period Ending 10/31/2017

I, \_\_\_\_\_, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a).

_____	_____
Board Secretary/Business Administrator	Date

Accounts that are not included in Details of the Report of the Secretary

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBRANCES	AVAILABLE BALANCE
11-000-291-248	OTHER RETIREMENT CON	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/17

ASSETS AND RESOURCES

--- A S E T S ---		
101	Cash in bank	\$1,449,719.78
	Accounts receivable:	
141	Intergovernmental - State	\$948,301.60
142	Intergovernmental - Federal	\$1,147,475.00
		-----
		\$2,095,776.60
Other Current Assets		\$570.00
--- R E S O U R C E S ---		
301	Estimated Revenues	\$5,461,155.20
302	Less Revenues	(\$1,714,128.63)
		-----
		\$3,747,026.57
Total assets and resources		-----
		\$7,293,092.95
		-----

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/17

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---		
421	Accounts Payable	\$39,175.81
481	Deferred revenues	\$1,208,768.01
	Other current liabilities	\$1,299,784.56
	TOTAL LIABILITIES	<u>\$2,547,728.38</u>

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$3,402,368.91
754	Reserve for encumbrances - Prior Year	\$1,417.20
601	Appropriations	\$5,461,155.20
602	Less: Expenditures	\$717,207.83
603	Encumbrances	\$3,402,368.91 (\$4,119,576.74)
		<u>\$1,341,578.46</u>

TOTAL FUND BALANCE

\$4,745,364.57

TOTAL LIABILITIES AND FUND EQUITY

\$7,293,092.95

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Special Revenue Fund - Fund 20  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 4 Month Period Ending 10/31/17

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$25,093.08	\$1,789.00		\$23,304.08
3XXX From State Sources	\$3,311,555.12	\$1,712,339.63		\$1,599,215.49
4XXX From Federal Sources	\$2,124,507.00	.00		\$2,124,507.00
TOTAL REVENUE/SOURCES OF FUNDS	\$5,461,155.20	\$1,714,128.63		\$3,747,026.57
*** EXPENDITURES ***				AVAILABLE BALANCE
LOCAL PROJECTS:	\$60,437.33	\$0.00	\$1,102.00	\$59,335.33
STATE PROJECTS:				
Preschool Education Aid	\$2,439,987.87	\$500,992.87	\$1,485,845.53	\$453,149.47
Nonpublic textbooks	\$96,961.00	\$44,424.22	\$23,613.23	\$28,923.55
Nonpublic auxiliary services	\$23,402.00	.00	\$9,849.00	\$13,553.00
Nonpublic handicapped services	\$300,178.00	.00	\$294,784.00	\$5,394.00
Nonpublic nursing services	\$197,492.00	.00	\$197,492.00	.00
Nonpublic Technology Aid	\$65,490.00	\$2,711.54	\$32,590.58	\$30,187.88
Other State Projects	\$152,700.00	\$0.00	\$0.00	\$152,700.00
TOTAL STATE PROJECTS	\$3,276,210.87	\$548,128.63	\$2,044,174.34	\$683,907.90
FEDERAL PROJECTS:				
NCLB Title I - Part A/D	\$833,589.00	\$86,193.20	\$461,028.75	\$286,367.05
I.D.E.A. Part B (Handicapped)	\$1,060,513.00	\$75,000.00	\$888,538.94	\$96,974.06
NCLB Title II - Part A/D	\$138,390.00	\$3,250.00	\$3,463.00	\$131,677.00
NCLB Title III - English Language Enhancement	\$66,515.00	\$4,636.00	\$4,061.88	\$57,817.12
Vocational Education	\$25,500.00	.00	.00	\$25,500.00
Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS	\$2,124,507.00	\$169,079.20	\$1,357,092.57	\$598,335.23
*** TOTAL EXPENDITURES ***	\$5,461,155.20	\$717,207.83	\$3,402,368.91	\$1,341,578.46

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Special Revenue Fund - Fund 20  
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES

For 4 Month Period Ending 10/31/17

--- Preschool Education Aid - Instruction ---

20-218-100-101 Salaries of Teachers	\$789,540.40	\$135,252.60	\$544,711.20	\$109,576.60
20-218-100-500 Other purchased servs. (400-500 series)	\$305,000.00	\$305,000.00	.00	.00
20-218-100-600 General Supplies	\$328,447.47	\$6,081.77	\$195,792.83	\$126,572.87
TOTAL	\$1,422,987.87	\$446,334.37	\$740,504.03	\$236,149.47

--- Preschool Education Aid - Support Services ---

20-218-200-104 Salaries of Other Professional Staff	\$90,000.00	.00	\$90,000.00	.00
20-218-200-200 Personal Services - Employee Benefits	\$80,000.00	.00	.00	\$80,000.00
20-218-200-321 Purchased Educ. Services-Contracted Pre-K	\$650,000.00	\$54,658.50	\$595,341.50	.00
20-218-200-329 Purchased Professional-Education Services	\$75,000.00	.00	.00	\$75,000.00
20-218-200-511 Contract Trans. Serv. (Home & Schl.)	\$102,000.00	.00	\$60,000.00	\$42,000.00
TOTAL Support Services	\$997,000.00	\$54,658.50	\$745,341.50	\$197,000.00

TOTAL PRESCHOOL EDUCATION AID

	\$2,419,987.87	\$500,992.87	\$1,485,845.53	\$433,149.47
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TOTAL EXPENDITURE

	\$2,419,987.87	\$500,992.87	\$1,485,845.53	\$433,149.47
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REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
  
Special Revenue Fund - Fund 20  
For 4 Month Period Ending 10/31/17

I, \_\_\_\_\_, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a).

_____	_____
Board Secretary/Business Administrator	Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/17

ASSETS AND RESOURCES

--- A S S E T S ---		
101	Cash in bank	(\$1,380,668.43)
	Accounts receivable:	
140	Intergovernmental - Accts. Recvble.	\$807,996.00
141	Intergovernmental - State	\$854,951.00
		\$1,662,947.00
--- R E S O U R C E S ---		
302	Less Revenues	(\$1,240.63)
	Total assets and resources	\$281,037.94

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/17

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

601	Appropriations	\$303,058.36	\$303,058.36
	Total Appropriated		\$303,058.36

--- Unappropriated ---

770	Fund balance	\$281,037.94
303	Budgeted Fund Balance	(\$303,058.36)

TOTAL FUND BALANCE

\$281,037.94

TOTAL LIABILITIES AND FUND EQUITY

\$281,037.94



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Capital Projects Fund - Fund 30  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 4 Month Period Ending 10/31/17

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other	\$0.00	\$1,240.63		(\$1,240.63)
TOTAL REVENUE/SOURCES OF FUNDS	\$0.00	\$1,240.63		(\$1,240.63)
*** EXPENDITURES ***				
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-331 Legal services	\$2,328.46	.00	.00	\$2,328.46
30-000-4XX-334 Architectural/Engineering Services	\$14.22	.00	.00	\$14.22
30-000-4XX-390 Other purchased prof. & tech. serv.	\$9.95	.00	.00	\$9.95
30-000-4XX-450 Construction services	\$289,089.82	.00	.00	\$289,089.82
30-000-4XX-610 Supplies & Materials	\$11,615.91	.00	.00	\$11,615.91
Total fac.acq.and constr. serv.	\$303,058.36	\$0.00	\$0.00	\$303,058.36
TOTAL EXPENDITURES	\$303,058.36	\$0.00	\$0.00	\$303,058.36
*** TOTAL EXPENDITURES AND TRANSFERS	\$303,058.36	\$0.00	\$0.00	\$303,058.36

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
  
Capital Projects Fund - Fund 30  
For 4 Month Period Ending 10/31/17

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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a).

_____	_____
Board Secretary/Business Administrator	Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/17

ASSETS AND RESOURCES

--- A S S E T S ---

101 Cash in bank  
121 Tax levy receivable

\$221,476.09  
\$1,365,403.52

--- R E S O U R C E S ---

301 Estimated Revenues  
302 Less Revenues

\$1,813,757.00  
(\$1,813,757.00)

Total assets and resources

\$1,586,879.61

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/17

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- A p p r o p r i a t e d ---

Reserved fund balance:

601 Appropriations	\$1,813,757.00
602 Less : Expenditures	\$226,878.13
	(\$226,878.13)
	<u>\$1,586,878.87</u>

Total Appropriated

\$1,586,878.87

--- U n a p p r o p r i a t e d ---

770 Fund Balance	<u>\$0.74</u>
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TOTAL FUND BALANCE

\$1,586,879.61

TOTAL LIABILITIES AND FUND EQUITY

\$1,586,879.61

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$1,813,757.00	\$226,878.13	\$1,586,878.87
Revenues	(\$1,813,757.00)	(\$1,813,757.00)	\$0.00
	<u>\$0.00</u>	<u>(\$1,586,878.87)</u>	<u>\$1,586,878.87</u>
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$1,586,878.87)	\$1,586,878.87
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	<u>\$0.00</u>	<u>(\$1,586,878.87)</u>	<u>\$1,586,878.87</u>
Budgeted Fund Balance			

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 4 Month Period Ending 10/31/17

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210 Local tax levy	\$1,813,757.00	\$1,813,757.00		.00
Total Local Sources	\$1,813,757.00	\$1,813,757.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$1,813,757.00	\$1,813,757.00		\$0.00

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Englewood Public School District

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 4 Month Period Ending 10/31/17

	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
*** EXPENDITURES ***			
----			
---- Debt Service - Regular ----			
40-701-510-910 Redemption of Principal	\$1,360,000.00	.00	\$1,360,000.00
40-701-510-834 Interest on Bonds	\$453,757.00	\$226,878.13	\$226,878.87
TOTAL	\$1,813,757.00	\$226,878.13	\$1,586,878.87
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$1,813,757.00	\$226,878.13	\$1,586,878.87
*** TOTAL USES OF FUNDS ***	\$1,813,757.00	\$226,878.13	\$1,586,878.87

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Englewood Public School District  
Debt Service Fund - Fund 40

For 4 Month Period Ending 10/31/17

I, \_\_\_\_\_, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23-2.11(a).

\_\_\_\_\_  
Board Secretary/Administrator

\_\_\_\_\_  
Date



All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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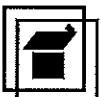
<b>DMAE Grades: 9-12</b>	<b>New York University Model UN Conference New York, NY</b> <b>Purpose:</b> To provide students an academic simulation of the United Nations that aims to educate participants about current events, topics in international relations, diplomacy and the UN agenda.	December 7-10, 2017  <b>*This request came in November 28, 2017</b>	Students: 20  Chaperones/ Teachers	<b>Paid by Students Admission:</b>  <b>Paid by District:</b> Subs: 11-140-100-101-98-102-000 <b>Transportation:</b> 11-000-270-512-20-221-000  <b>Overall Cost of Trip:</b>  <b>Final Cost to District:</b>	<u>\$690</u>   <u>\$220</u>  <u>\$460</u>  <u>\$1370</u>  <u>\$680</u>
<b>DMAE Grades: 9-12</b>	<b>Fair Lawn High School Model UN Conference Fairlawn, NJ</b> <b>Purpose:</b> To provide students an academic simulation of the United Nations that aims to educate participants about current events, topics in international relations, diplomacy and the UN agenda.	January 6, 2018	Students: 20  Chaperones/ Teachers	<b>Paid by Students Admission:</b>  <b>Paid by District:</b> <b>Transportation:</b> 11-000-270-512-20-221-000  <b>Overall Cost of Trip:</b>  <b>Final Cost to District:</b>	<u>\$500</u>     <u>\$185</u>  <u>\$685</u>  <u>\$185</u>
<b>McCloud Grades: 6</b>	<b>Hip-Hop Nutcracker Newark, NJ</b> <b>Purpose:</b> This experience will allow students to re-imagine Tchaikovsky's classic score through explosive hip-hop choreography.	December 15, 2017	Students: 180  Chaperones/ Teachers	<b>Paid by Students Admission:</b> <b>Paid by District:</b> Nurse: 11-000-213-100-67-103-000 <b>Transportation:</b> First Student 11-000-270-512-03-220-000 <b>Overall Cost of Trip:</b> <b>Final Cost to District:</b>	<u>\$2700</u>   <u>\$150</u>  <u>\$1100</u>  <u>\$3950</u> <u>\$150</u>
<b>McCloud Grades: 5</b>	<b>bergenPAC Englewood, NJ</b> <b>Purpose:</b> Reinforce importance of Black History Month and the life of Martin Luther king, Jr. and Rosa Parks.	February 28, 2018	Students: 215  Chaperones/ Teachers	<b>Paid by Students Admission:</b> <b>Paid by District:</b> Nurse: 11-000-213-100-67-103-000 <b>Transportation:</b> First Student 11-000-270-512-03-220-000 <b>Overall Cost of Trip:</b> <b>Final Cost to District:</b>	<u>\$1200</u>   <u>\$150</u>  <u>\$200</u>  <u>\$1550</u> <u>\$150</u>
<b>DMAE Grade: 12</b>	<b>William Paterson University Wayne, NJ &amp; Ramapo College Mahwah, NJ</b> <b>Purpose:</b> For seniors to tour the college campus and to participate in an information session regarding academics, student life and admissions.	January 23, 2018	Students: 50  Chaperones/ Teachers	<b>Paid by District:</b> <b>Transportation:</b> 11-000-270-512-20-221-000  <b>Overall Cost of Trip:</b>  <b>Final Cost to District:</b>	  <u>\$275</u>  <u>\$275</u>  <u>\$275</u>

<b>Quarles</b> <b>Grade: K</b>	<b>Bergen Family Center</b> <b>Englewood, NJ</b> <b>Purpose:</b> Community engagement and for students to have experience of performing for others outside of school.	December 15, 2017	Students:33  Chaperones/ Teachers	<b>Paid by District:</b> Sub: 11-110-100-101-80-102-000 <b>Transportation:</b> District Bus 11-000-270-800-63-000-000 <b>Overall Cost of Trip:</b> <b>Final Cost to District:</b>	           <u>\$100</u> <u>\$46</u> <u>\$146</u> <u>\$146</u>
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## R 5610 SUSPENSION PROCEDURES (M)

### A. Short-Term Suspensions

1. In each instance of a short-term suspension, the Principal or designee, shall assure the rights of a student suspended for one, but not more than ten consecutive school days by providing for the following:
  - a. As soon as practicable, oral or written notice of charges to the student.
    - (1) When charges are denied, an explanation of the evidence forming the basis of the charges also shall be provided.
  - b. Prior to the suspension, an informal hearing during which the student is given the opportunity to present his or her version of the events regarding his or her actions leading to the short-term suspension and is provided notice of the school district's actions taken pursuant to N.J.A.C. 6A:16-7.1(c)2 and 5.
    - (1) The informal hearing shall be conducted by a school administrator or designee;
    - (2) To the extent that a student's presence poses a continuing danger to persons or property or an ongoing threat of disrupting the educational process, the student may be immediately removed from the student's educational program and the informal hearing shall be held as soon as practical after the suspension;
    - (3) The informal hearing should take place even when a school staff member has witnessed the conduct forming the basis of the charge; and
    - (4) The informal hearing and the notice given may take place at the same time.
  - c. Oral or written notification to the student's parent of the student's removal from the student's educational program prior to the end of the school day on which the Principal decides to suspend the student. The notification shall include an explanation of:



- (1) The specific charges;
  - (2) The facts on which the charges are based;
  - (3) The provision(s) of the code of student conduct the student is accused of violating;
  - (4) The student's due process rights, pursuant to N.J.A.C. 6A:16-7.1(c)3 and N.J.A.C. 6A:16-7.2; and
  - (5) The terms and conditions of the suspension.
- d. Appropriate supervision of the student while waiting for the student's parent to remove the student from school during the school day; and
- e. Academic instruction, either in school or out of school, that addresses the New Jersey Student Learning Standards.
  - (1) The student's academic instruction shall be provided within five school days of the suspension.
  - (2) At the completion of a short-term suspension, the Board of Education shall return a general education student to the general education program for which he or she was suspended.
  - (3) The academic instruction provided to a student with a disability shall be provided consistent with N.J.A.C. 6A:14.
2. The Principal suspending the student shall immediately report the suspension to the Superintendent, who shall report it to the Board of Education at its next regular meeting, pursuant to N.J.S.A. 18A:37-4.
3. An appeal of the Board's decision affecting the general education student's educational program shall be made to the Commissioner, in accordance with N.J.S.A. 18A:37-2.4 and N.J.A.C. 6A:3-1.3 through 1.17.
4. For a student with a disability, the provisions set forth in N.J.A.C. 6A:16-7.2 shall be provided in addition to all procedural protections set forth in N.J.A.C. 6A:14.



B. Long-Term Suspensions

1. In each instance of a long-term suspension, the Principal or designee shall assure the rights of a student suspended for more than ten consecutive school days by providing the following:
  - a. Notification to the student of the charges prior to the student's removal from school;
  - b. Prior to the suspension, an informal hearing during which the student is given the opportunity to present his or her version of events regarding his or her actions leading to the long-term suspension and is provided notice of the school district's actions taken pursuant to N.J.A.C. 6A:16-7.1(c)2 and 5;
  - c. Immediate notification to the student's parent of the student's removal from school;
  - d. Appropriate supervision of the student while waiting for the student's parent to remove the student from school during the school day;
  - e. Written notification to the parent by the Superintendent or designee within two school days of the initiation of the suspension, stating:
    - (1) The specific charges;
    - (2) The facts on which the charges are based;
    - (3) The student's due process rights, pursuant to N.J.A.C. 6A:16-7.1(c)3 and N.J.A.C. 6A:16-7.3; and
    - (4) Further engagement by the student in conduct warranting expulsion, pursuant to N.J.S.A. 18A:37-2, shall amount to a knowing and voluntary waiver of the student's right to a free public education, in the event that a decision to expel the student is made by the Board, pursuant to N.J.S.A. 18A:37-2 and N.J.A.C. 6A:16-7.4.
      - (a) The Board shall request from the parent and student written acknowledgement of the notification provided pursuant to N.J.A.C. 6A:16-7.3(a)5.iv subsequent to the removal of the



student from his or her educational program, pursuant to N.J.A.C. 6A:16-7.3.

- f. A list of witnesses and their statements or affidavits, if any, no later than five days prior to the formal hearing, pursuant to j. below;
- g. For a student with a disability, a manifestation determination, pursuant to N.J.A.C. 6A:14-2.8 and the Federal regulations;
- h. Information on the student's right to secure an attorney and legal resources available in the community identified pursuant to N.J.A.C. 6A:16-7.1(c)7;
- i. Either in- or out-of-school educational services that are comparable to those provided in the public schools for students of similar grades and attainments, pursuant to N.J.S.A. 18A:38-25, which may include a public education program provided in accordance with N.J.A.C. 6A:16-9 or 10.
  - (1) The student's educational services shall be provided within five school days of the suspension.
  - (2) The Board shall make decisions regarding the appropriate educational program and support services for the suspended general education student based on the New Jersey Student Learning Standards and the following considerations:
    - (a) A behavioral assessment or evaluation including, but not limited to, a referral to the Child Study Team, as appropriate;
    - (b) The results of relevant testing, assessments, or evaluations of the student;
    - (c) The student's academic, health, and behavioral records;
    - (d) The recommendation of the Superintendent, Principal, or other relevant school or community resource;
    - (e) Considerations of parental input; or
    - (f) Consultation with the Intervention and Referral Services Team, in accordance with N.J.A.C. 6A:16-8.



- (3) Educational services provided to a student with a disability shall be provided consistent with N.J.A.C. 6A:14.
- j. A formal hearing before the Board that shall, at a minimum:
  - (1) Be conducted by the Board or delegated by the Board to a Board committee, a school administrator, or an impartial hearing officer for the purpose of determining facts or making recommendations.
    - (a) Before taking final action, the Board as a whole shall receive and consider either a transcript or detailed report on the hearing.
  - (2) Include the opportunity for the student to:
    - (a) Confront and cross-examine witnesses, if there is a question of fact; and
    - (b) Present his or her own defense, and produce oral testimony or written supporting affidavits.
  - (3) Take place no later than thirty calendar days following the day the student is suspended from the general education program; and
  - (4) Result in the Board's decision that shall be based, at a minimum, on the preponderance of competent and credible evidence.
- k. A written statement to the student's parent regarding the Board's decision within five school days after the close of the hearing. The statement shall include at a minimum:
  - (1) The charges considered;
  - (2) A summary of the documentary or testimonial evidence from both the student and the administration that was brought before the Board at the hearing;
  - (3) Factual findings relative to each charge and the Board's determination of each charge;





- (4) Identification of the educational services to be provided to the student, pursuant to i. above;
    - (5) The terms and conditions of the suspension; and
    - (6) The right to appeal to the Commissioner of Education the Board's decision regarding the student's general education program, in accordance with N.J.S.A. 18A:37-2.4 and N.J.A.C. 6A:3-1.3 through 1.17.
  - l. If at any time it is found that the student did not commit the offense, the student shall be immediately returned to the program from which he or she was removed; and
  - m. At the completion of a long-term suspension, the Board shall return the general education student to the general education program.
- 2. An appeal of the Board's decision regarding the general education student's program shall be made to the Commissioner of Education, in accordance with N.J.S.A. 18A:37-2.4 and N.J.A.C. 6A:3-1.3 through 1.17.
- 3. Suspension of a general education student shall not be continued beyond the Board's second regularly scheduled meeting following the suspension, unless the Board so determines, pursuant to N.J.S.A. 18A:37-5.
  - a. The Board shall determine whether to continue the suspension, pursuant to B.1. above, based on the following criteria:
    - (1) The nature and severity of the offense;
    - (2) The Board's removal decision;
    - (3) The results of relevant testing, assessments, or evaluations of the student; and
    - (4) The recommendation of the Superintendent, after considering input from the Principal or Director of the alternative education program or home or other in-school or out-of-school instruction program in which the student has been placed.



- b. The Board shall develop and adopt policies and procedures providing for action on the continuation of student suspensions in the event of cancellation of the first or second regular Board meeting pursuant to N.J.S.A. 18A:37-4 and 5. In this unlikely event,  
  
a special committee of the Board, which will include the Superintendent of Schools or his/her designee, will be appointed by the Board President to make a decision on the continuation of the suspension. The committee's decision will be implemented subject to ratification of the committee's decision at the next regularly scheduled Board meeting.
- 4. When the Board votes to continue a general education student's suspension, it shall review the case, in consultation with the Superintendent, at each subsequent Board meeting for the purpose of determining:
  - a. The status of the student's suspension;
  - b. The appropriateness of the suspended student's current educational program; and
  - c. Whether the suspended student's current placement, pursuant to i. above, should continue or whether the student should return to the general education program.
- 5. When the Board votes to continue a general education student's suspension, it shall make, in consultation with the Superintendent, the final determination on:
  - a. When the student is prepared to return to the general education program;
  - b. Whether the student will remain in an alternative education program or receive home or other in-school or out-of-school instruction, based on the criteria set forth in B.3.a.(1) through (4) above; or
  - c. Whether to initiate expulsion proceedings in accordance with N.J.S.A. 18A:37-2, N.J.A.C. 6A:16-7.4, and Policy 5620.
- 6. The Board shall provide a general education student suspended under N.J.A.C. 6A:16-7.3 with an appropriate educational program or services, based on the



criteria set forth under B.1.i.(2) above, until the student graduates from high school or reaches the age of twenty, whichever comes first.

- a. The educational program shall be consistent with the provisions of N.J.A.C. 6A:16-9.2 and 10.2 and 6A:14-2 and 4.3, whichever is applicable; or
  - b. The educational services provided, either in-school or out-of-school, shall be comparable to those provided in the public schools for students of similar grades and attainments, pursuant to the provisions of N.J.S.A. 18A:38-25.
7. For a student with a disability who receives a long-term suspension, the Board shall proceed in accordance with N.J.A.C. 6A:14 in determining or changing the student's educational placement to an interim or alternate educational setting.
- a. All procedural protections set forth in N.J.A.C. 6A:14 and N.J.A.C. 6A:16-7.3 shall be afforded to a student with a disability who is subjected to a long-term suspension.
  - b. All decisions concerning the student's educational program or placement shall be made by the student's Individualized Education Program team.
  - c. The provisions of B.2. through B.6. above shall not apply to students with disabilities.

Issued:



## 5610 SUSPENSION (M)

The Board of Education recognizes that even the temporary exclusion of a student from the educational program of this district is a severe sanction and one that cannot be imposed without due process.

Any student who is guilty of continued and willful disobedience, or of open defiance of the authority of any teacher or person having authority over him, or of the habitual use of profanity or of obscene language, or who shall cut, deface or otherwise injure any school property, shall be liable to punishment and to suspension or expulsion from school. Conduct which shall constitute good cause for suspension or expulsion of a student guilty of such conduct shall include, but not be limited to, the conduct as defined in N.J.S.A. 18A:37-2 and the school district's Student Discipline/Code of Conduct Policy and Regulation in accordance with the N.J.A.C. 6A:16-7.1 et seq.

For the purposes of this Policy, "suspension" means the temporary removal of a student from the regular instructional program.

For the purposes of this Policy, "short term suspension" means a suspension for one, but not more than ten consecutive school days and "long term suspension" means a suspension for more than ten consecutive school days.

In accordance with the provisions of N.J.S.A. 18A:37-4, a student may be suspended only by the Principal, who shall report any suspension to the Superintendent as soon as possible. The Superintendent shall report the suspension to the Board at its next regular meeting. The suspended student may be reinstated by the Principal or by the Superintendent prior to the second regular meeting of the Board following the suspension, unless the Board reinstates the student at the first regular meeting. No student suspended for reasons of assault upon a person in authority may be reinstated before the Board has held a hearing, within thirty calendar days of the suspension, to consider that student's expulsion from school. At its second regular meeting after the suspension and thereafter, the Board alone may reinstate the student or continue the suspension.

In accordance with the provisions of N.J.S.A. 18A:37-2a, a student in Kindergarten through grade two shall not receive an out-of-school suspension, except when the suspension is based on conduct that is of a violent or sexual nature that endangers others. Students in preschool shall not receive an out-of-school suspension except as provided pursuant to the "Zero Tolerance for Guns Act," N.J.S.A. 18A:37-7 et seq.

The district shall implement an early detection and prevention program to identify students in preschool through grade two who are experiencing behavioral or disciplinary problems and provide behavioral supports for these students which may include, but not be limited to, remediation of problem behaviors, positive reinforcements, supportive interventions, and referral services. An early detection program may be incorporated into the intervention and referral services required to be established in each school pursuant to State Board of Education regulations.

In each instance of a short-term suspension, the student will be provided oral or written notice of the charges and an informal hearing conducted by the Principal or designee in accordance with the procedures outlined in N.J.A.C. 6A:16-7.2. To the extent the student's presence poses a continuing danger to persons or property or an ongoing threat of disrupting the educational process, the student may be immediately removed from the student's educational program and the informal hearing shall be held as soon as practical after the suspension.

In each instance of a long-term suspension, the district shall assure the rights of the student pursuant to N.J.A.C. 6A:16-7.3.

The district will comply with the requirements of N.J.A.C. 6A:16-7.2 and 7.3, in addition to all the procedural protections set forth in N.J.A.C. 6A:14, for each student with a disability who is subject to a short-term or long-term suspension.

In each instance of a short- or long-term suspension, the district shall provide academic instruction, either in school or out of school, that addresses the New Jersey Student Learning Standards pursuant to N.J.A.C. 6A:8-3.1 et seq., which may include a public education program provided in accordance with the provisions of N.J.A.C. 6A:16-9 or 10. These services shall be provided within five school days of the suspension. Educational services provided to a student with a disability shall be provided consistent with the student's Individualized Education Program, in accordance with N.J.A.C. 6A:14.

Student records are subject to challenge by parents and adult students in accordance with N.J.A.C. 6A:32-7.7 and Policy and Regulation 8330. The name of a disciplined student will not appear in the agenda or minutes of a public meeting or in any public record of this district; any such student will be designated by code. N.J.S.A. 18A:37-1; 18A:37-2 et seq.; 18A:37-4; 18A:37-5  
N.J.A.C. 6A:16-7.2; 6A:16-7.3; 6A:32-7.7; 6A:14-2.8

Adopted: 24 September 1998, Revised: 27 March 2003, Revised: 21 July 2016

### 7424 BED BUGS

The Board of Education is concerned for students who may have bed bugs in their home with the potential for these students to bring bed bugs into the school building. Bed bugs can be transmitted from one location to another in backpacks, clothing, books, and other items. A bed bug infestation is unlikely in a school and the Board adopts this Policy as a proactive action to prevent infestation and to stop bed bugs from spreading within the school setting if a bed bug is transmitted into a school.

Bed bugs are parasitic insects that feed exclusively on blood and are mainly active at night, but are not exclusively nocturnal. A common bed bug prefers human blood and typically feeds on their hosts without being noticed. Bed bugs are not known to transmit disease, but cause reasonable distress and health concerns for many people. The presence of bed bugs in a home does not mean the home is unclean, bed bugs can be found in any home.

Bed bugs typically do not infest people as they hide during the day and come out during the night. Bed bugs are attracted to humans primarily by carbon dioxide, warmth, and by some chemicals. Bed bugs prefer exposed skin, preferably the face, neck, and arms of a sleeping person. Bed bug bites may lead to a range of skin manifestations from no visible effects to prominent blisters. The bite usually produces a swelling with no red spots, but when many bugs feed on a small area, reddish spots may appear after the swelling subsides. Effects also may include skin rashes, psychological effects, and allergic symptoms.

Any staff member who observes what may be bed bug bites on a student shall send the student to the school nurse. The school nurse shall examine the student to determine if there are any bed bugs present on the student or if the bites may be bed bug bites. The school nurse will inform the Principal and contact the student's parent on the results of the examination.

In the event the school nurse observes what appears to be a bed bug on the student or on the student's possessions, the school nurse will inform the Principal who will arrange for a licensed pest management professional to complete an inspection of the student's classroom(s) to determine if bed bugs are present in the classroom area. If a licensed pest management professional cannot complete an inspection within twenty-four hours of the request from the school district, the district custodial staff will vacuum the student's classroom(s) with a vacuum cleaner using a new vacuum cleaner bag and when finished the staff member shall seal the bag and discard it in a receptacle outside the school building. If the vacuum does not have a bag, the contents of the vacuum shall be emptied into a secure plastic bag, sealed, and discarded into a receptacle outside the school building. The Principal shall determine if the classroom(s) should be occupied by staff and students until the inspection by a licensed pest management professional is conducted.



In the event the inspection determines bed bugs are in the school, the area(s) where bed bugs have been found or could be found will be treated by a licensed pest management professional.

The parent of any student who is found to have a live bed bug on them will be contacted by the school nurse and the parent will be required to pick-up their child to arrange for the child to return home to change clothes and to inspect any items the student brings to school. Upon the student's return to school, the student will be required to report to the school nurse who will examine the child and the child's possessions. If there are no signs of bed bugs on the student or in or on the student's possessions, the student will be able to resume their school day. The school nurse may determine to examine the child subsequent to their initial return to school to ensure the student and possessions are free of bed bugs. In the event the nurse finds live bed bugs on the student or in or on the student's possessions upon the student's initial return to school, or upon any subsequent examination by the school nurse, the school nurse will contact the parent and require the parent to pick-up the student from school.

The Principal, in consultation with the school nurse, will determine if the parents of other students should be informed of the presence of bed bugs in an area of the school where their child may have been or is during the school day. This determination will be made on a case-by-case basis. Parents of other students may not be informed if bed bugs are found on a student or in or on the student's possessions, and are not found in the school building. The school district will comply with all notification requirements and other requirements of the New Jersey Pest Management Act, the district's Pest Management Plan, and any other applicable law.

Any student suspected of having bed bugs in their home or on or in their possessions will be treated with discretion, dignity, and respect. The district will offer the student counseling, if needed. The Principal or designee will work sensitively with parents of any student living in an infested home to develop strategies for preventing the further spread of bed bugs.

Adopted:



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## R 7424 BED BUGS

The following procedures are established in implementation of Policy 7424 – Bed Bugs.

### A. Observation of Possible Bed Bug Bites or Bed Bugs on a Student

1. A staff member who observes what he/she believes may be bed bug bites on a student or bed bugs on the student or in or on the student's possessions shall send the student to the school nurse.
2. The school nurse shall examine the student to determine if the student has bed bug bites or if there are any bed bugs present on the student or in or on the student's possessions.
3. If the school nurse determines the student does not have bed bug bites or bed bugs on them or in or on their possessions, the student will be returned to resume their school day.

### B. Confirmation of Bed Bug Bites or Bed Bugs on a Student

1. If the school nurse believes the student has bed bug bites or finds bed bugs on the student or in or on the student's possessions, the school nurse will contact the Principal or designee.
2. The Principal or designee will arrange for a licensed pest management professional to complete an inspection of the student's classroom(s) to determine if bed bugs are present.
3. If a licensed pest management professional cannot complete an inspection within twenty-four hours of the request from the school district, the district custodial staff will vacuum the student's classroom(s) with a vacuum cleaner using a new vacuum cleaner bag.
4. When vacuuming is completed by district custodial staff, the staff member shall seal the bag and discard it in a receptacle outside the school building. If the vacuum does not have a bag, the contents of the vacuum shall be emptied into a secure plastic bag, sealed, and discarded into a receptacle outside the school building. The vacuum will also be treated.





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5. The Principal shall determine if the classroom(s) should be occupied by staff and students until the inspection by a licensed pest management professional is conducted.

### C. Inspection by Licensed Pest Management Professional

1. If an inspection by the licensed pest management professional determines bed bugs are not present in the classroom(s) inspected, the school program shall resume use of the classroom(s) if the Principal previously decided the classroom(s) should not be occupied by staff or students.
2. If an inspection by the licensed pest management professional determines bed bugs are in the classroom(s), the area(s) will be treated by a licensed pest management professional. Any treatment shall be in accordance with the provisions of the New Jersey Pest Management Act, the district's Pest Management Plan, and any other applicable law.

### D. Communication with Student's Parent

1. The school nurse will contact the student's parent on the results of the examination.
2. A parent of a student who is believed to have a live bed bug(s) on them or in or on their possessions will be required to arrange for their child to be picked-up from school to return home to change clothes and for the parent to inspect any possessions the student brings to school. The nurse may provide the parent with information regarding bed bugs.
  - a. Upon the student's return to school after being sent home to change clothes and an inspection of their possessions they bring to school, the student will be required to report to the school nurse who will examine the child and the child's possessions before the child can resume the school day.
    - (1) If there are no signs of bed bugs on the student or in or on the student's possessions upon being examined by the school nurse after the child returns to school, the student will be able to resume their school day.



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b. The school nurse may examine the student and the student's possessions subsequent to their initial return to school to ensure the student and possessions are free of bed bugs.

(1) In the event the nurse finds live bed bugs on the student or in or on the student's possession after the student's initial return to school or upon any subsequent examination by the school nurse, the school nurse will contact the parent and require the parent to pick-up the student from school.

3. A parent of a student who is believed to have bed bug bites, but no evidence of bed bugs on them or in or on their possessions, will be informed of such results and the student may be required to be examined by the school nurse subsequent to the initial examination to ensure bed bugs are not on the student or in or on their possessions they bring to school.

## E. School Communications

1. The Principal, in consultation with the school nurse, will determine if the parents of other students should be informed if bed bugs are found in an area of the school. This determination will be made on a case-by-case basis.

a. Parents of other students need not be informed if bed bugs are found on a student or in or on the student's possessions, and are not found in the school building.

## F. Compliance with Applicable Laws

1. The Principal or designee will ensure the school district complies with all notification requirements and any other legal requirements, including the New Jersey Pest Management Act, the district's Pest Management Plan, and any other applicable law.

Issued:



### 5620 EXPULSION

The Board of Education recognizes that expulsion from this district is the most severe sanction that can be imposed upon a student.

The Board may expel a general education student from school, pursuant to N.J.S.A. 18A:37-2, only after the Board has provided the following:

1. The procedural due process rights set forth in N.J.A.C. 6A:16-7.1(c) 3 and 7.3, and as outlined in Policy and Regulation 5610, subsequent to a long-term suspension pursuant to N.J.A.C. 6A:16-7.3; and
2. An appropriate educational program or service, based on the criteria set forth under N.J.A.C. 6A:16-7.3(f) and as outlined in Regulation 5610.
  - a. The educational program or service shall be consistent with the provisions of N.J.A.C. 6A:16-9.2 - Program Criteria; N.J.A.C. 6A:16-10.2 - Home or Out-of-School Instruction for General Education Students; N.J.A.C. 6A:14-2.1 et seq. - Special Education, Procedural Safeguards; and N.J.A.C. 6A:14-4.3 et seq. - Special Education, Program Options, whichever are applicable; or
  - b. The educational services provided, either in school or out-of-school, shall be comparable to those provided in the public schools for students of similar grades and attainments, pursuant to N.J.S.A. 18A:38-25.

An appeal of the Board's decision regarding the cessation of the student's general education program shall be made to the Commissioner of Education in accordance with N.J.S.A. 18A:6-9 and N.J.A.C. 6A:3-1.3 through 1.17. The Board shall continue to provide an appropriate educational program or service in accordance with N.J.A.C. 6A:16-7.4(a)2 until a final determination has been made on the appeal of the Board's action to expel a student.

In accordance with the provisions of N.J.S.A. 18A:37-2a, a student in Kindergarten through grade two shall not be expelled from school, except as provided pursuant to the "Zero Tolerance for Guns Act," N.J.S.A. 18A:37-7 et seq. Students in preschool shall not be expelled, except as provided pursuant to the "Zero Tolerance for Guns Act," N.J.S.A. 18A:37-7 et seq.



The district shall implement an early detection and prevention program to: identify students in preschool through grade two who are experiencing behavioral or disciplinary problems; and provide behavioral supports for these students which may include, but not be limited to, remediation of problem behaviors, positive reinforcements, supportive interventions, and referral services. An early detection program may be incorporated into the intervention and referral services required to be established in each school pursuant to State Board of Education regulations.

Except as otherwise provided in N.J.S.A. 18A:37-2a, a student may be expelled from a charter school based on criteria determined by the Board of Trustees, which is consistent with the provisions of N.J.S.A. 18A:37-2, and approved by the Commissioner of Education as part of the school's charter. Any expulsion shall be made upon the recommendation of the charter school Principal, in consultation with the student's teachers.

A student with a disability shall only be expelled from his or her current program in accordance with N.J.A.C. 6A:14 et seq. An expulsion of a student with a disability from a receiving school shall be handled in accordance with N.J.A.C. 6A:14 et seq.

N.J.S.A. 18A:36A-9; 18A:37-2; 18A:37-2a; 18A:37-2b  
N.J.A.C. 6A:16-7.4; 6A:14 et seq.

Adopted: 24 September 1998

Revised: 27 March 2003

Revised: 21 July 2016

Revised:



## WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)

### 8505 WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS

The Board of Education recognizes child and adolescent obesity has become a major health concern in the United States. The Healthy, Hunger Free Kids Act of 2010 (HHFKA), funds child nutrition programs and establishes required nutrition standards for school lunch and breakfast programs. In accordance with the requirements of the HHFKA each school in the district shall implement this Wellness Policy that includes goals for nutrition promotion, nutrition education, physical activity, and other school-based activities that promote student wellness.

The Principal or a School Wellness Policy Coordinator designated by the Principal will be responsible to ensure the school complies with the requirements in this Policy. The Superintendent of Schools will designate a District Wellness Policy Coordinator who will have the authority and responsibility to ensure each school in the district complies with the requirements outlined in this Policy.

#### A. Wellness Policy Goals

The goals as outlined below shall apply to each school in the district.

1. Goals for Nutrition Promotion – The following activities will be coordinated in each school in the district:
  - a. Age-appropriate posters will be posted on the walls where food and beverages are served to students highlighting and encouraging the value of good nutrition.
  - b. The school lunch program will have promotional days during the school year where at least one new nutritional alternative menu item will be featured as part of the menu pattern meal component. The food service staff members will promote this nutritional alternative during meal service with posters, flyers, and/or hand-outs regarding the nutritional menu item alternative.
  - c. The Principal or School Wellness Policy Coordinator will encourage food products that meet the nutrition standards



## WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)

of the HHFKA when used as an incentive or reward for student accomplishments, club or activity achievements, and/or success in competitions within the school.

- d. Food service staff, in consultation with the Principal or School Wellness Policy Coordinator, will coordinate obtaining student input on menu planning that will include taste testing of new nutritional food, satisfaction surveys, and other activities that will promote nutrition awareness.
  - e. Food service staff will place the healthier food items in the service line where students are more likely to choose them.
  - f. Parents will be provided the nutritional standards of the HHFKA and encourage parents to pack lunches and snacks that meet the HHFKA nutritional standards.
2. Goals for Nutrition Education – The following activities will be coordinated in each school in the district:
- a. The Principal or School Wellness Policy Coordinator will ensure each student receives at least one presentation per school year that promotes good nutrition and nutrition education. These presentations may be provided through classroom visits from school staff members trained in nutrition, school-wide or group assembly programs, during health/physical education classes during the school year, or any other presentation manner. This requirement may be provided as part of nutrition education provided to students as part of the district's curriculum.
  - b. The Principal or School Wellness Policy Coordinator will post the nutritional guidelines of the HHFKA in the area of the school building where food and beverages are served.
  - c. The school lunch menu will include nutritional information, activities, recipes, and/or any other information that encourages the selection of healthy food items and for students to make informed choices about nutrition, health, and physical activity.



## WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)

### 3. Goals for Physical Activity

This section (3.a.) shall be included for districts with elementary schools.

- a. The following activities will be coordinated in each elementary school in the district:
  - (1) All students shall receive health/physical education under the supervision of a properly certified teaching staff member as required by the New Jersey Department of Education.
  - (2) The Principal or designee will ensure there is age-appropriate equipment and supplies available during recess time for students to participate in physical activities.
  - (3) Students will be encouraged by school staff members supervising student recess time to participate in some type of physical activity, which may include, but not be limited to: walking; playing games that require physical activity, such as kick ball, volleyball, baseball, basketball, etc.; rope jumping; and/or using playground equipment.
  - (4) The Principal will encourage classroom teachers to incorporate brief, physical activity breaks into the school day to establish an environment that promotes regular physical activity throughout the school day.
  - (5) The Principal or designee will coordinate special events that highlight physical activity, which may include field days, walk-a-thons, and activity tournaments or competitions. The Principal or designee may involve parents, community members, and students in the planning of these events.



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This section (3.b.) shall be included for districts with middle schools.

- b. The following activities will be coordinated in each middle school in the district:
  - (1) All students shall receive health/physical education under the supervision of a properly certified teaching staff member as required by the New Jersey Department of Education.
  - (2) The Board of Education may offer middle school students opportunities to participate in after-school intramural and/or interscholastic team activities coordinated and under the supervision of school staff members.
  - (3) The Board of Education will support after-school activities and clubs where physical activity for students is included as a key component to the activity's or club's purpose. These clubs may include, but not be limited to, gardening clubs, walking clubs, and exercise classes.

This section (3.c.) shall be included for districts with high schools.

- c. The following activities will be coordinated in each high school in the district:
  - (1) All students shall receive health/physical education under the supervision of a properly certified teaching staff member as required by the New Jersey Department of Education.
  - (2) The Board of Education will offer high school students opportunities to participate in after-school intramural and/or interscholastic team activities coordinated and under the supervision of school staff members.
  - (3) The Board of Education will support after-school activities and clubs where physical activity for





## WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)

students is included as a key component to the activity's or club's purpose. These clubs may include, but not be limited to, gardening clubs, walking clubs, and exercise classes.

4. Goals for Other School-Based Activities - The following activities will be coordinated in the district:
  - a. The district will establish a District Wellness Committee (DWC). The DWC will:
    - (1) Be comprised of a Principal, at least one health/physical education teacher, a school nurse, at least two parents, at least two students, least one food service staff member representing all school levels in the district, and the District Wellness Policy Coordinator; and
    - (2) Meet at least four times per year to establish goals for and oversee school health and safety policies and programs, including development, implementation, and periodic review and update of the district-wide Wellness Policy.
  - b. The Principal or School Wellness Policy Coordinator will coordinate information being disseminated to students and parents promoting the school lunch program, nutrition, and nutrition education.
  - c. The school district will celebrate a School Wellness Week, as determined by the Superintendent of Schools, where schools will have special activities throughout the week to promote nutrition and physical activity. These special activities will be planned and coordinated by each school's Principal and/or School Wellness Policy Coordinator.
  - d. The Principal and/or School Wellness Policy Coordinator will encourage fund-raising activities that promote physical activity such as walk-a-thons, teacher-student activity competitions, family activity nights, and school dances.



## WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)

### 5. Annual School Progress Report

- a. The goals for nutrition promotion, nutrition education, physical activity, and other school-based activities that promote student wellness shall be evaluated annually by the Principal or designee of each school and the School Wellness Policy Coordinator in an Annual School Progress Report provided to the Superintendent of Schools before May 1.
- b. The Annual School Progress Report shall present the extent to which each school is in compliance with this Policy, the progress made in attaining the goals of this Policy, any recommended changes to this Policy, and an action plan for the following school year to achieve the school's annual goals and objectives.

### 6. Annual District Summary Progress Report

- a. Upon receiving the Annual School Progress Report from each school, the District Wellness Policy Coordinator will compile an Annual District Summary Progress Report to be presented to the Superintendent and Board of Education at a public meeting before May 30 of the current school year. The public will be provided an opportunity to review and comment on the Annual District Summary Progress Report at the Board meeting.
- b. Revisions to this Policy will be recommended by the Superintendent or designee to be approved by the Board of Education before September 30 of each school year.

### 7. Additional Wellness Policy Goals

- a. Nothing in this Policy shall prevent an individual school in the district from developing and implementing additional activities, approved by the Superintendent or designee, to those required in this Policy.

## B. Nutrition Guidelines for All Foods and Beverages

1. The Board of Education requires each school in the district to comply with the Federal school meal nutrition standards and the



## WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)

Smart Snacks in accordance with the requirements HHFKA. The nutritional standards shall apply to all foods and beverages sold in each school in the district as part of the menu pattern meal, a la carte, in school stores, snack bars, or vending machines. The requirements for any food or beverages sold in schools must meet a range of calorie and nutrient requirements as outlined in the HHFKA and a smart snack calculator shall be on file in each school for each product sold.

2. The school district will comply with the HHFKA beverage requirements and beverage portion requirements for each appropriate grade level. Each school will make potable water available to children at no charge in the place where breakfast, lunch, and afterschool snacks are served during meal service.
3. On-campus fundraisers involving food or beverage items must meet the Smart Snack standards of the HHFKA. The nutrition standards of the HHFKA do not apply to non-school hours, weekends, and off-campus fundraising events. The United States Department of Agriculture defines school day as starting from midnight to thirty minutes after the end of the school day. Fundraisers involving the sale of food or beverages must be pre-approved by the Principal or designee and the District Wellness Policy Coordinator.
4. The Board of Education will permit food in the school that is not sold to students to be brought into school by parents, students, or staff members for classroom activities, parties, or snacks, or other food provided to students as an incentive. Any occasion where food is brought into the school for such purposes must be approved by the Principal or designee, who will ensure safeguards are in place to protect students who may have a food or related allergy.

### C. District Coordinator

1. The District Wellness Policy Coordinator shall be available to consult with school-based administrators, staff members, and the School Wellness Policy Coordinator(s) on the district's Wellness Policy.



## WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)

2. The District Wellness Policy Coordinator shall also be responsible to ensure parents, students, representatives of the school food authority, teachers of physical education, school health professionals, the Board of Education, school administrators, and the general public are permitted to participate in the development, implementation, review, and update of this Wellness Policy.
3. The District Wellness Policy Coordinator shall be responsible to inform and update the public (including parents, students, and others in the community) about the content, implementation, updates and implementation status of the district's Wellness Policy through the district's website, school publications, and/or other school communications made available to the public.
  - a. The information and update shall provide as much information as possible about the school nutrition environment, including a summary of the events and activities related to the Wellness Policy implementation in the school district.

### D. Wellness Policy Assessment

1. The District Wellness Policy Coordinator will prepare an assessment of the district's Wellness Policy in accordance with the requirements of the United States and New Jersey Departments of Agriculture on the extent to which the school(s) in the district are in compliance with the district's Wellness Policy, the extent to which the district's Wellness Policy compares to model school wellness policies, and a description of the progress made in attaining the goals outlined in the district's Wellness Policy.
2. The District Wellness Policy Coordinator will present this assessment to the Board of Education at a public Board meeting, make such assessment available to the public, and recommend any updates to the Policy accordingly.

### E. Records

1. The District Wellness Policy Coordinator shall ensure records are maintained to document compliance with the requirements of the



## WELLNESS POLICY/NUTRIENT STANDARDS FOR MEALS AND OTHER FOODS (M)

District Wellness Policy. Such records will include, but not be limited to:

- a. The Board-approved Wellness Policy;
- b. Documentation demonstrating the Policy has been made available to the public;
- c. Documentation of the efforts made in the school district to review and update the Policy;
- d. Documentation demonstrating compliance with the annual public notification requirements;
- e. Documentation demonstrating the most recent assessment on Policy implementation; and
- f. Documentation demonstrating the most recent assessment on the implementation of the School Wellness Policy has been made available to the public.

### F. Publication/Dissemination

This Policy and Assessment will be made available to staff members, students, and parents by being posted on the school district and/or school websites.

The Healthy, Hunger-Free Kids Act of 2010

Adopted: 28 August 2006

Revised: 15 March 2012

Revised: 20 October 2016

Revised:



## Unpaid Meal Charges/OUTSTANDING FOOD SERVICE CHARGES

### 8550 UNPAID MEAL CHARGES/OUTSTANDING FOOD SERVICE CHARGES

The Board of Education understands a student may forget to bring breakfast or lunch, as applicable, or money to purchase breakfast or lunch to school on a school day. When this happens, the food service program will:

provide a student a breakfast or lunch with an expectation payment will be made the next school day or shortly thereafter. However, there may be circumstances when payment is not made and a student's school breakfast or lunch bill is in arrears. The school district will manage a student's breakfast or lunch bill that is in arrears in accordance with the provisions of N.J.S.A. 18A:33-21 and this Policy.

In the event a student's school lunch or breakfast bill is in arrears in excess of \$40.00 which would total 2 weeks of meals, the student will continue to receive lunch or breakfast and their account will be charged accordingly. The Principal or designee shall contact the student's parent to provide notice of the amount in arrears and shall provide the parent a period of ten school days to pay the full amount due. If the student's parent does not make full payment to the Principal or designee by the end of the ten school days, the Principal or designee shall again contact the student's parent to provide a second notice that their child's breakfast or lunch bill is in arrears. If payment in full is not made within one week from the date of the second notice, the student will be provided an alternate breakfast or lunch, as applicable, that will contain the essentials in balanced nutritional selections as prescribed by the Bureau of Child Nutrition Programs, New Jersey Department of Agriculture and the Food and Nutrition Services of the United State Department of Agriculture beginning the eighth calendar day from the date of the second notice. This alternate meal will be provided until the bill is in arrears in excess of \$40.00 which would total 2 weeks of meals, at which time the student will not be served school breakfast or lunch, as applicable.

A parent who has received a second notice their child's lunch or breakfast bill is in arrears and who has not made payment in full within one week from the date of the second notice will be requested to meet with the Principal or designee to discuss and resolve the matter.

A parent's refusal to meet or take other steps to resolve the matter may be indicative of more serious issues in the family or household. In these situations, the Principal or Business Administrator shall consult with and



## **Unpaid Meal Charges/OUTSTANDING FOOD SERVICE CHARGES**

seek necessary services from both the County Board of Social Services and the Department of Children and Families, Division of Child Protection and Permanency, as appropriate. Also, the Business Administrator will utilize an approved collections bureau for uncollected balances.

When a parent's routine failure to provide breakfast or lunch is reasonably suspected to be indicative of child abuse or neglect, the Principal or designee shall immediately report such suspicion to the Department of Children and Families, Division of Child Protection and Permanency as required in N.J.S.A. 9:6-8.10. Such reporting shall not be delayed to accommodate a parent's meeting with the Principal or designee.

If the student's breakfast or lunch bill is in arrears, but the student has the money to purchase breakfast or lunch, the student will be provided breakfast or lunch and the food service program will not use the student's money to repay previously unpaid charges if the student intended to use the money to purchase that day's meal.

The food service program will prevent the overt identification of children through the method of payment used to purchase a meal and whose breakfast or lunch bill is in arrears.

In accordance with the provisions of the United States Department of Agriculture, this Policy shall be provided in writing to all households at the start of each school year and to households transferring to the school or school district during the school year. The school district may post this Policy on the school or school district's website provided there is a method in place to ensure this Policy reaches all households, particularly those households without access to a computer or the Internet.

This Policy shall also be provided to all school and food service staff responsible for the enforcement of this Policy, including school administrators to ensure this Policy is supported.

The food service program will comply with all meal charge policy requirements of the United States and New Jersey Department of Agriculture and N.J.S.A. 18A:33-21. N.J.S.A. 18A:33-21 United States Department of Agriculture SP 23-2017 – March 23, 2017

Adopted: April 21, 2016, Revised: May 30, 2017 Revised: December 14, 2017



**December 14, 2017**

**Staff/Board Travel**

PURPOSE+H5A1:I5A1:I6A1 :H6A1:HA1:I16	DESTINATION	DATE	NAME	BUDGET CODE	REGISTRATION	TRAVEL/ ACCOMODATIONS	SUBSTITUTE	TOTAL
NJSLS - Science	BCC Meadowlands Campus	1/23/18 & 1/24/18	Angelina Rodriguez	11-000-223-580-05-000-000	\$8.68	\$0.00	\$0.00	\$8.68
			Jin Park	11-000-223-580-05-000-000	\$8.68	\$0.00	\$0.00	\$8.68
Science Supervisor Technical Assistance: develop an understanding of the shifts inherent in the new science standards.	Learning Resource Center Trenton, NJ	1/18/2018	Angelina Rodriguez	11-000-223-580-05-000-000	\$0.00	\$29.75	\$0.00	\$29.75
Science Supervisor Technical Assistance	Learning Resource Center Trenton, NJ	1/18/2018	Angelina Rodriguez	11-000-223-580-05-000-000	\$0.00	\$29.75	\$0.00	\$29.75
Using PARCC Data to Improve Teaching and Learning	Foundation for Educational Administration Monroe, NJ	1/22/2018	Jin Park	11-000-223-580-20-000-000	\$100.00	\$32.24	\$0.00	\$132.24
A Framework for Continuous School Improvement	Foundation for Educational Administration Monroe, NJ	1/23/2018	Jin Park	11-000-223-580-20-000-000	\$100.00	\$32.24	\$0.00	\$132.24
NGSS Engineering for Grades K-8	PRISM/MSU Montclair,NJ	1/24/2018	Jin Park	11-000-223-580-10-000-000 11-000-223-500-20-000-000	\$150.00	\$10.30	\$0.00	\$160.30



**December 14, 2017**

**Staff/Board Travel**

PURPOSE+H5A1:I5A1:I6A1 :H6A1:HA1:I16	DESTINATION	DATE	NAME	BUDGET CODE	REGISTRATION	TRAVEL/ ACCOMODATIONS	SUBSTITUTE	TOTAL
The Power of Legal Information Practical Issues to keep school administrators current and compliant.	Trenton, NJ	2/6/18 & 4/24/18	Michael Brown	11-000-251-890-63-000-000	\$300.00	\$132.44	\$0.00	\$432.44
DAANJ State Convention	Golden Nugget Atlantic City, NJ	3/12-3/16/18	Richard Suchanski	11-402-100-100-77-101-000	\$375.00	\$670.00	\$0.00	\$1,045.00
Improve Behavior and Increase Learning: Techniques to develop self regulation skills.	West Orange, NJ	1/9/2018	Theresa Manziano	11-000-223-580-02-000-000 11-110-100-101-80-102-000	\$229.00	\$7.32	\$100.00	\$336.32
			Diane Emhardt	11-000-223-580-02-000-000 11-110-100-101-80-102-000	\$229.00	\$7.32	\$100.00	\$336.32
			Meaghan McDermott	11-000-223-580-02-000-000 11-110-100-101-80-102-000	\$229.00	\$7.32	\$100.00	\$336.32
			Jennifer Kukalski	11-000-223-580-02-000-000 11-110-100-101-80-102-000	\$229.00	\$7.32	\$100.00	\$336.32
English Language Arts and Mathematics 9th Annual Train the Trainer Conference	East Windsor, NJ	12/13/2017	Jeanette Widensky	11-000-223-580-20-000-000	\$199.00	\$55.06	\$0.00	\$254.06
			Michael Hellegers	11-000-223-580-20-000-000	\$199.00	\$55.06	\$0.00	\$254.06

# Englewood Public School District

## Expense Account Adjustment Analysis By Adjustment#

va\_exaa2.082406

10/01/2017

Current Cycle : October

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
<b>Current Appropriation Adjustments</b>								
000073	OCTOBER TRANSFERS	11-000-213-100-60-102-000	HEALTH SERVICES SALARY	10/31/2017	CMCCALLUM	\$11,100.00	(\$295.50)	\$10,804.50
	OCTOBER TRANSFERS	11-000-213-100-67-103-000	SALARIES	10/31/2017	CMCCALLUM	\$5,500.00	\$295.50	\$5,795.50
	OCTOBER TRANSFERS	11-000-216-100-40-101-000	RELATED SERVICES SALARY	10/31/2017	CMCCALLUM	\$781,067.96	(\$5,000.00)	\$776,067.96
	OCTOBER TRANSFERS	11-000-222-100-60-101-000	ED MEDIA SALARY	10/31/2017	CMCCALLUM	\$457,753.00	(\$107,041.15)	\$350,711.85
	OCTOBER TRANSFERS	11-000-223-104-60-000-000	STAFF TRAINING SALARY	10/31/2017	CMCCALLUM	\$0.00	\$5,886.53	\$5,886.53
	OCTOBER TRANSFERS	11-120-100-101-73-101-000	REG PROGRAM-GRADES 1-5	10/31/2017	CMCCALLUM	\$1,385,197.45	(\$18,610.00)	\$1,366,587.45
	OCTOBER TRANSFERS	11-130-100-101-76-101-000	REG PROGRAM-GRADES 6-8	10/31/2017	CMCCALLUM	\$2,302,532.12	(\$18,716.00)	\$2,283,816.12
	OCTOBER TRANSFERS	11-140-100-101-98-000-000	REG PROGRAM-GRADES 9-12	10/31/2017	CMCCALLUM	\$2,824,975.80	\$57,174.00	\$2,882,149.80
	OCTOBER TRANSFERS	11-204-100-101-40-101-000	SPEC ED-LEARN & LANG DIS	10/31/2017	CMCCALLUM	\$1,396,074.00	(\$5,637.00)	\$1,390,437.00
	OCTOBER TRANSFERS	11-212-100-101-40-101-000	MULTIPLE DISABILITIES	10/31/2017	CMCCALLUM	\$1,022,566.47	\$26,643.00	\$1,049,209.47
	OCTOBER TRANSFERS	11-214-100-101-40-101-000	SALARIES OF TEACHERS	10/31/2017	CMCCALLUM	\$56,100.00	(\$3,597.00)	\$52,503.00
	OCTOBER TRANSFERS	11-216-100-101-40-101-000	SPEC ED-PRE HANDI FULL T	10/31/2017	CMCCALLUM	\$652,749.50	(\$60,274.00)	\$592,475.50
	OCTOBER TRANSFERS	11-240-100-101-73-101-000	BILINGUAL ED	10/31/2017	CMCCALLUM	\$415,930.82	\$73,988.00	\$489,918.82
	OCTOBER TRANSFERS	11-240-100-101-74-101-000	BILINGUAL ED	10/31/2017	CMCCALLUM	\$794,432.38	\$42,668.62	\$837,101.00
	OCTOBER TRANSFERS	11-240-100-101-76-101-000	BILINGUAL ED	10/31/2017	CMCCALLUM	\$91,452.50	\$12,515.00	\$103,967.50
<b>Total for Adjustment # 000073</b>							<b>\$0.00</b>	
000074	OCTOBER TRANSFER	11-000-100-566-40-000-000	TUTION PSD IN STATE	10/01/2017	CBALLETTO	\$1,667,941.00	\$349,700.00	\$2,017,641.00
	OCTOBER TRANSFER	11-000-270-511-84-000-000	TRANS HOME AND SCHOOL	10/01/2017	CBALLETTO	\$308,712.00	(\$60,000.00)	\$248,712.00
	OCTOBER TRANSFER	11-000-270-514-40-000-000	TRANS SPECIAL VENDORS	10/01/2017	CBALLETTO	\$500,000.00	(\$160,000.00)	\$340,000.00
	OCTOBER TRANSFER	11-000-291-260-63-000-000	WORKER'S COMP INS	10/01/2017	CBALLETTO	\$284,800.00	(\$63,000.00)	\$221,800.00
	OCTOBER TRANSFER	11-190-100-500-07-000-000	REG PROGRAM-UNDISTRIBUTE	10/01/2017	CBALLETTO	\$139,600.00	(\$50,000.00)	\$89,600.00
	OCTOBER TRANSFER	11-212-100-320-40-000-000	MULTIPLE DISABILITIES	10/01/2017	CBALLETTO	\$5,000.00	(\$5,000.00)	\$0.00
	OCTOBER TRANSFER	11-212-100-610-40-000-000	MULTIPLE DISABILITIES	10/01/2017	CBALLETTO	\$3,700.00	(\$3,000.00)	\$700.00
	OCTOBER TRANSFER	11-213-100-610-40-000-000	RESOURCE ROOM/CENTER	10/01/2017	CBALLETTO	\$2,930.00	(\$2,800.00)	\$130.00
	OCTOBER TRANSFER	11-216-100-500-40-000-000	OTHER PURCHASED SERVICES	10/01/2017	CBALLETTO	\$7,000.00	(\$3,000.00)	\$4,000.00
	OCTOBER TRANSFER	11-216-100-610-40-000-000	SPEC ED-PRE HANDI FULL T	10/01/2017	CBALLETTO	\$2,900.00	(\$2,900.00)	\$0.00
<b>Total for Adjustment # 000074</b>							<b>\$0.00</b>	
000075	OCTOBER TRANSFER	11-000-100-566-40-000-000	TUTION PSD IN STATE	10/01/2017	CBALLETTO	\$2,017,641.00	\$50,000.00	\$2,067,641.00
	OCTOBER TRANSFER	11-000-219-320-40-000-000	CHILD STUDY TEAM SVCS	10/01/2017	CBALLETTO	\$200,000.00	(\$50,000.00)	\$150,000.00
<b>Total for Adjustment # 000075</b>							<b>\$0.00</b>	
000076	October Transfer	11-000-100-561-63-000-000	TUTION TO OTHER LEAS WI	10/01/2017	CBALLETTO	\$25,000.00	(\$8,700.00)	\$16,300.00
	October Transfer	11-000-100-562-40-000-000	TUTION IN STATE SPECIAL	10/01/2017	CBALLETTO	\$571,236.00	(\$12,000.00)	\$559,236.00
	October Transfer	11-000-100-566-40-000-000	TUTION PSD IN STATE	10/01/2017	CBALLETTO	\$2,067,641.00	\$44,000.00	\$2,111,641.00
	October Transfer	11-000-262-490-71-310-000	DIGITAL ARCHIVING	10/01/2017	CBALLETTO	\$15,000.00	(\$15,000.00)	\$0.00
	October Transfer	11-000-262-520-63-455-000	PROP & CASUALTY INS	10/01/2017	CBALLETTO	\$330,000.00	(\$5,000.00)	\$325,000.00
	October Transfer	11-000-262-520-63-457-000	STUDENT ACCIDENT INS	10/01/2017	CBALLETTO	\$82,000.00	(\$3,300.00)	\$78,700.00

# Englewood Public School District

## Expense Account Adjustment Analysis By Adjustment#

va\_exaa2.082406

10/01/2017

Current Cycle : October

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Total for Adjustment # 000076							\$0.00	
000077	OCTOBER TRANSFER	11-190-100-500-03-000-000	REG PROGRAM-UNDISTRIBUTE	10/31/2017	CMCCALLUM	\$0.00	\$1,745.00	\$1,745.00
	OCTOBER TRANSFER	11-190-100-610-03-000-000	REG PROGRAM-UNDISTRIBUTE	10/31/2017	CMCCALLUM	\$96,265.00	(\$1,745.00)	\$94,520.00
Total for Adjustment # 000077							\$0.00	
000081	OCTOBER TRANSFER	20-071-100-800-02-000-000	PNC GRANT - ASSEMBLIES	10/31/2017	CBALLETTO	\$0.00	\$6,000.00	\$6,000.00
	OCTOBER TRANSFER	20-071-200-590-02-000-000	PNC GRANT - FIELD TRIPS	10/31/2017	CBALLETTO	\$6,000.00	(\$6,000.00)	\$0.00
Total for Adjustment # 000081							\$0.00	
000083	OCTOBER TRANSFER	11-000-251-340-63-000-000	CENTRAL SVCS TECH SVC	10/31/2017	CMCCALLUM	\$97,000.00	(\$425.00)	\$96,575.00
	OCTOBER TRANSFER	11-000-252-500-68-000-000	OTHER PURCHASED SERVICES	10/31/2017	CMCCALLUM	\$0.00	\$425.00	\$425.00
	OCTOBER TRANSFER	11-190-100-500-00-000-000	JCC MUSIC PROGRAM	10/31/2017	CMCCALLUM	\$60,000.00	(\$60,000.00)	\$0.00
	OCTOBER TRANSFER	11-190-100-500-07-000-000	REG PROGRAM-UNDISTRIBUTE	10/31/2017	CMCCALLUM	\$89,600.00	(\$3,275.00)	\$86,325.00
	OCTOBER TRANSFER	11-190-100-500-60-000-000	JCC MUSIC PROGRAM	10/31/2017	CMCCALLUM	\$0.00	\$60,000.00	\$60,000.00
	OCTOBER TRANSFER	11-190-100-640-60-000-000	TEXTBOOKS	10/31/2017	CMCCALLUM	\$412,668.00	\$3,275.00	\$415,943.00
Total for Adjustment # 000083							\$0.00	
000084	OCTOBER TRANSFER	11-000-221-500-64-000-000	IMPVT OF INST OTHER SVC	10/31/2017	CMCCALLUM	\$96,620.00	(\$150.00)	\$96,470.00
	OCTOBER TRANSFER	11-000-223-320-64-000-000	PURCHASED PROFESSIONAL -	10/31/2017	CMCCALLUM	\$137,350.00	\$150.00	\$137,500.00
Total for Adjustment # 000084							\$0.00	
000085	OCTOBER TRANSFER	11-000-240-103-07-101-000	SCHOOL ADMIN SALARY	10/31/2017	CMCCALLUM	\$160,643.00	(\$11,349.18)	\$149,293.82
	OCTOBER TRANSFER	11-000-240-103-60-101-000	SALARIES OF PRINCIPALS/A	10/31/2017	CMCCALLUM	\$138,375.00	\$152,990.10	\$291,365.10
	OCTOBER TRANSFER	11-000-240-103-73-101-000	SCHOOL ADMIN SALARY	10/31/2017	CMCCALLUM	\$264,476.00	(\$11,463.76)	\$253,012.24
	OCTOBER TRANSFER	11-000-240-103-76-101-000	SCHOOL ADMIN SALARY	10/31/2017	CMCCALLUM	\$407,028.00	(\$62,640.21)	\$344,387.79
	OCTOBER TRANSFER	11-000-240-103-77-101-000	SCHOOL ADMIN SALARY	10/31/2017	CMCCALLUM	\$896,410.00	(\$197,259.21)	\$699,150.79
	OCTOBER TRANSFER	11-000-240-103-98-101-000	SALARIES OF PRINCIPALS/A	10/31/2017	CMCCALLUM	\$254,400.00	\$129,722.26	\$384,122.26
Total for Adjustment # 000085							\$0.00	
<b>Total Current Appropriation Adjustments</b>							<b>\$0.00</b>	

# Englewood Public School District

## Monthly Transfer Report

va\_s1701  
10/01/2017

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	16,914,769.12	9,738.14	16,924,507.26	1,692,450.73	( 590,427.30)	-3.49	1,102,023.43	340,464.80
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	10,452,611.60	0.00	10,452,611.60	1,045,261.16	604,413.40	5.78	1,649,674.56	52,287.71
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,037,600.00	20,776.17	1,058,376.17	105,837.62	( 7,400.00)	-0.70	98,437.62	265,393.17
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDISTRIBUTED EXPENDITURES</b>		<b>28,404,980.72</b>	<b>30,514.31</b>	<b>28,435,495.03</b>					<b>658,145.68</b>
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	5,831,562.00	0.00	5,831,562.00	583,156.20	345,975.00	5.93	929,131.20	394,129.70
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	5,494,910.89	0.00	5,494,910.89	549,491.09	( 104,405.53)	-1.90	445,085.56	474,289.92
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	592,694.00	0.00	592,694.00	59,269.40	170,444.43	28.76	229,713.83	10,710.88
General Administration	1X-000-230-XXX	1,007,258.00	51,316.00	1,058,574.00	105,857.40	( 4,500.00)	-0.43	101,357.40	179,857.26
School Administration	1X-000-240-XXX	3,180,225.00	0.00	3,180,225.00	318,022.50	( 300.00)	-0.01	317,722.50	20,580.20
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,243,362.00	0.00	1,243,362.00	124,336.20	( 0.20)	0.00	124,336.00	47,689.90
Operation and Maintenance of Plant Services	1X-000-26X-XXX	5,304,524.00	58,321.88	5,362,845.88	536,284.59	( 23,300.00)	-0.43	512,984.59	501,299.90
Student Transportation Services	1X-000-270-XXX	3,945,542.00	0.00	3,945,542.00	394,554.20	( 210,000.00)	-5.32	184,554.20	254,602.25

# Englewood Public School District

## Monthly Transfer Report

va\_s1701  
10/01/2017

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	8,547,084.00	0.00	8,547,084.00	854,708.40	( 187,900.00)	-2.20	666,808.40	221,088.54
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL CURRENT EXPENSE</b>		<b>35,147,161.89</b>	<b>109,637.88</b>	<b>35,256,799.77</b>					<b>2,104,248.55</b>
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	0.00	6,290.00	6,290.00	629.00	7,400.00	117.65	8,029.00	0.00
Facilities Acquisition and Construction Services	12-000-4XX-XXX	834,772.00	0.00	834,772.00	0.00	0.00	0.00	0.00	532,000.00
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>834,772.00</b>	<b>6,290.00</b>	<b>841,062.00</b>					<b>532,000.00</b>
<b>TOTAL SPECIAL SCHOOLS</b>	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	2,607,916.00	0.00	2,607,916.00	260,791.60	0.00	0.00	260,791.60	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>OPERATING BUDGET GRAND TOTAL</b>		<b>66,994,830.61</b>	<b>146,442.19</b>	<b>67,141,272.80</b>					<b>3,294,394.23</b>

\_\_\_\_\_  
School Business Administrator Signature

\_\_\_\_\_  
Date

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<b>Pending Payments</b>							
17-02772	P1-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE	17-02772	8866 / GRADUATION SOURCE	CF	INV #INVC231809		1,424.79
17-02834	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		2448 / HERTZ FURNITURE SYSTEMS	CF	INV #599599		9,738.14
17-02911	11-000-262-490-71-310-000/ DIGITAL ARCHIVING		1042 / ACCUSCAN	CP	INV #3789		38,354.92
18-00005	11-000-291-270-63-452-000/ VISION BENEFITS		3966 / UNITED HEALTH CARE / SPECTERA INC.	CP	INV #20171117000176		7,076.24
18-00015	11-000-261-420-71-505-000/ EXTERMINATION SVCS		7989 / ALLIANCE COMMERCIAL PEST CONTROL, INC.	CP	INV #360965, 363893		480.00
18-00018	11-000-270-514-40-000-000/ TRANS SPECIAL VENDORS		1263 / BABE'S TAXI	CP	INV #0000020531		2,674.15
18-00019	11-000-251-340-63-000-000/ CENTRAL SVCS TECH SVC		1226 / ATLANTIC BUSINESS PRODUCTS	CP	INV #CNIN692087,699798,682919		21,501.09
18-00020	11-000-251-600-60-203-000/ COPY MACHINE STAPLES		6860 / ATLANTIC TOMORROWS OFFICE	CP	#ARIN420624,427948,418295,3995		304.70
18-00022	11-000-230-530-71-615-000/ COMMUNICATION TELEPHONE		7094 / CABLEVISION LIGHTPATH, INC.	CP	INV #21779091		19,081.96
18-00024	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		6893 / MUNICIPAL CAPITAL CORP	CP	DEC 2017		6,373.07
18-00025	11-000-262-490-63-202-000/ OTHER PURCHASED PROPERTY		6893 / MUNICIPAL CAPITAL CORP	CP	LEASE #12519, DEC & JAN		2,279.98
18-00026	11-000-291-260-63-000-000/ WORKER'S COMP INS		3320 / NJ SCHOOL BOARDS INSURANCE GROUP	CP	INV #CON-0000021342		20,137.01
18-00033	11-000-251-330-63-000-000/ CENTRAL SCVS - SERVICE		1897 / EDUCATIONAL DATA SERVICES	CP	REF #679		2,215.00
18-00037	11-000-251-330-63-000-000/ CENTRAL SCVS - SERVICE		4977 / SYSTEMS 3000 INC.	CP	INV #S-3128295		13,269.00
18-00038	11-000-261-420-71-519-000/ SECURITY ALARMS		1363 / BERGEN PROTECTIVE SYSTEMS	CP	SHRT PAY INV #R1926		252.00

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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<b>Pending Payments</b>							
18-00039	11-000-251-330-63-000-000/ CENTRAL SCVS - SERVICE		4977 / SYSTEMS 3000 INC.	CF	INV #367-151955		7,160.00
18-00040	11-000-222-600-68-000-000/ SUPPLIES AND MATERIALS		6469 / HOWARD INDUSTRIES, INC.	CP	INV #17-00803102		405.00
18-00042	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		7162 / BERGEN ARTS AND SCIENCES CHARTER SCHOOL	CP	DEC 2017		1,666.00
18-00043	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		2045 / ENGLEWOOD ON THE PALISADES	CP	DEC 2017		212,836.00
18-00045	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		8544 / PASSAIC ARTS AND SCIENCE CHARTER SCHOOL	CP	DEC 2017		4,540.00
18-00046	10-000-100-561-63-238-000/ TRANSFER OF FUNDS TO CHA		4120 / TEANECK COMMUNITY CHARTER SCH.	CP	DEC 2017		980.00
18-00048	11-000-261-420-71-528-000/ ELEVATOR REPAIRS		3882 / SHARP ELEVATOR COMPANY, INC.	CP	INV #40011MAINT		640.00
18-00057	11-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE		3470 / PEARSON EDUCATION (LEBANON)	CF	INV #BK 85215065,85157542		2,262.66
18-00059	11-000-262-622-71-516-000/ ELECTRICITY		8506 / SOUTH JERSEY ENERGY	CP	various accounts		18,356.11
18-00060	11-000-240-500-63-722-000/ MISSION ONE		7338 / MISSION ONE EDUCATIONAL STAFFING SERV LL	CP	#INV049221,050129,050919		31,659.32
18-00061	11-000-270-593-63-723-000/ DELTA - T		7338 / MISSION ONE EDUCATIONAL STAFFING SERV LL	CP	VARIOUS INVOICES-NOV 2017		41,555.18
	11-240-100-500-63-723-000/ DELTA - T		7338 / MISSION ONE EDUCATIONAL STAFFING SERV LL	CF	VARIOUS INVOICES-NOV 2017		200,000.00
<b>Total for 18-00061</b>							<b>\$241,555.18</b>
18-00067	11-401-100-600-20-000-000/ COCURRICULAR ACTIVITIES		5119 / FRED J. MILLER, INC.	CF	INV #208607		1,482.00
18-00072	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		3855 / SCIENTIFIC NOTEBOOK COMPANY	CF	INV #49564		1,624.22
18-00074	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		3471 / PEARSON EDUCATION	CF	INV #4025211672		2,078.24
18-00082	11-000-262-610-71-611-000/ PAINT SUPPLIES		4603 / THE SHERWIN-WILLIAMS CO.	CP	VARIOUS INV LESS CREDITS		856.02

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<b>Pending Payments</b>							
18-00083	11-000-262-610-71-610-000/ MISC SUPPLIES		2060 / W.W. GRAINGER INC	CP	VARIOUS INVOICES		2,789.75
18-00086	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		4584 / CDW-G	CF	INV #JVW9162		4,400.00
18-00088	11-000-262-610-71-610-000/ MISC SUPPLIES		6466 / DIAMOND ROCK WATER COMPANY	CP	INV #822906		240.00
18-00107	11-000-262-420-71-549-000/ VEHICLE REPAIRS		6216 / AUTOZONE NORTHEAST, INC.	CP	INV #1135093746		29.66
18-00108	11-000-262-610-71-610-000/ MISC SUPPLIES		4757 / BENJAMIN BROS. INC.	CP	VARIOUS INVOICES		778.91
18-00109	11-000-261-420-71-530-000/ PA SYSTEM REPAIRS		4393 / BINGHAM COMMUNICATIONS, INC.	CP	INV #30965,30964		812.00
18-00116	11-000-262-610-71-612-000/ PLUMBING/HEAT SUPPLIES		7992 / L&H SUPPLY / FERGUSON	CP	INV #0848539		376.68
18-00117	11-000-261-420-71-514-000/ ROOF REPAIRS		8865 / FOUR R CONTRACTING LLC	CP	JULY - AUG INVOICES		2,150.00
18-00119	11-000-262-610-71-612-000/ PLUMBING/HEAT SUPPLIES		7480 / GENERAL PLUMBING	CP	VARIOUS INVOICES		407.90
18-00120	11-000-222-600-68-000-000/ SUPPLIES AND MATERIALS		5400 / GOVCONNECTION, INC.	CP	INV #55315546		59.70
18-00121	11-000-262-610-71-603-000/ ELECTRICAL SUPPLIES		2659 / JEWEL ELECTRIC SUPPLY CO.	CP	INV #258003,259626,260634		1,256.40
18-00124	11-000-262-420-71-549-000/ VEHICLE REPAIRS		6282 / MEADOWBROOK ASSOCIATES, LP	CP	INV #190074,192088		157.64
18-00125	11-000-261-420-71-524-000/ DUMPSTERS/WASTE		4803 / MIELE SANITATION	CP	INV #20525142		600.00
18-00126	11-000-262-420-71-501-000/ CUST/MAINT CONTRACT		4537 / PRITCHARD INDUSTRIES	CP	NOV 2017		156,137.55
18-00127	11-000-262-420-71-500-000/ CUST/MAINT EXTRA HOURS		4537 / PRITCHARD INDUSTRIES	CP	INV #0020014021,14079,14038		2,025.00
18-00129	11-000-261-420-71-519-000/ SECURITY ALARMS		3630 / R.D. SALES, LLC.	CP	INV #DH14017,13902 LESS CR		397.50
18-00130	11-000-261-420-71-526-000/ LOCKSMITH SERVICES		3630 / R.D. SALES, LLC.	CP	INV #DH14003,14073 - 075		2,581.00
18-00131	11-000-261-420-71-510-000/ HVAC MAINTENANCE		7838 / REINER GROUP, INC.	CP	INV #0544980-IN		268.75
18-00132	11-000-261-420-71-513-000/ PLUMBING/HEATING		4376 / ROTO-ROOTER	CP	INV #000388947,000388509		181.00
18-00133	11-000-262-610-71-612-000/ PLUMBING/HEAT SUPPLIES		3877 / SUPPLYWORKS	CP	INV #417671617		419.22
18-00134	11-000-270-615-63-000-000/ TRANSPORTATION SUPPLIES		8791 / UNITED MOTOR PARTS INC.	CP	INV #1757559,1750007,1761481		89.69

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<b>Pending Payments</b>							
18-00148	11-204-100-320-40-000-000/ SPEC ED-LEARN & LANG DIS		4740 / WALSH-MERKEL, ROBYN MA, CP		OCT - NOV 2017		810.00
			CCC-SLP				
18-00158	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		2448 / HERTZ FURNITURE SYSTEMS CF		INV #615466		8,352.27
18-00169	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		1403 / BFI CF		INV #0000182592		16,192.00
18-00200	11-000-100-563-77-000-000/ TUITION VOCATIONAL REG		1377 / BERGEN COUNTY TECHNICAL SCHOOL CP		INV #V201700257		30,754.40
18-00272	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8928 / GLOBAL INDUSTRIES INC CF		INV #006175161,006175162		12,423.84
18-00273	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		1403 / BFI CF		INV #0000182594		15,822.72
18-00289	50-910-310-500-63-000-000/ FOOD SERVICES		3536 / POMPTONIAN FOOD SERVICE CP		NOV. 3,10,17,24 DEC. 1		206,361.63
18-00290	11-000-230-890-61-000-000/ GEN ADMIN OTHER OBJECTS		4027 / STRAUSS ESMAY ASSOCIATES, LLP CF		INV #1718-113		4,585.00
18-00292	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		6768 / ULINE CF		INV #90889087		342.21
	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		6768 / ULINE CF		INV #90889087		342.21
<b>Total for 18-00292</b>							<b>\$684.42</b>
18-00299	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		7923 / CROSS CNTY CLINICAL & EDUCATIONAL SVCS CP		INV #104115,104116		1,700.00
18-00301	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		2228 / GARCIA, MERCEDES CP		AUG & NOV EVALS		1,350.00
18-00302	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		2231 / GARCIA, RICHARD CP		AUG & OCT EVALS		2,250.00
18-00303	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -		3697 / RICKARD REHABILITATION SERVICE CP		OCT 2017		2,957.00
18-00304	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -		6639 / JENNIFER M. SULLIVAN LLC CP		NOV 2017		5,025.00
18-00306	11-000-240-600-02-000-000/ SCHOOL ADMIN SUPPLIES		2770 / SCHOOL SPECIALTY INC CF		INV #308102889487		1,008.09

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<b>Pending Payments</b>							
18-00308	11-000-240-600-02-000-000/ SCHOOL ADMIN SUPPLIES		8593 / STAPLES CONTRACT & COMMERCIAL, INC.	CF	ORD #159377045		1,061.01
18-00314	11-000-230-820-63-459-000/ COURT JUDGEMENTS		8666 / LEIFER, ROBERT & AMY	CF	2ND PAYMENT JAN 2018		15,000.00
18-00315	11-000-219-320-40-000-000/ CHILD STUDY TEAM SVCS		5738 / FRIDMAN, ESTHER M.D.	CP	EVAL DATE 11/01/17		600.00
18-00318	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -		3482 / PEDIATRIC OCCUPATIONAL THERAPY	CP	OCT 2017		1,911.00
18-00329	11-000-261-420-71-508-000/ GENERAL REPAIRS		1403 / BFI	CF	INV #0000182376		3,362.50
18-00344	20-501-100-640-36-000-000/ N.P TEXTBOOKS		8034 / MATH-U-SEE INC.	CF	INV #0471415-IN		1,367.24
18-00347	11-000-216-600-40-000-000/ OT/PT/SPEECH SUPPLIES		2766 / SCHOLASTIC CLASSROOM MAGA	CF	INV #M6345977		333.58
18-00360	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		2770 / SCHOOL SPECIALTY INC	CF	INV #208119146025		133.60
18-00367	11-000-222-600-68-000-000/ SUPPLIES AND MATERIALS		6469 / HOWARD INDUSTRIES, INC.	CP	INV #17-00804329,17-00803437		385.00
18-00369	11-000-230-331-63-401-000/ GENERAL ADMIN LEGAL FEES		8869 / ESQUIRE DEPOSITION SOLUTIONS, LLC	CF	INV #INV0980289		5,077.15
18-00373	11-000-222-500-68-000-000/ ED MEDIA TECH SERVICE		6860 / ATLANTIC TOMORROWS OFFICE	CF	INV #ARIN415420		4,553.28
18-00377	11-000-261-420-71-514-000/ ROOF REPAIRS		8590 / JACE GENERAL CONTRACTORS, LLC.	CF	MC CLOUD SCHOOL REPAIRS		5,250.00
18-00387	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		7907 / FOLLETT SCHOOL SOLUTIONS, INC.	CP	INV #2105346d		499.40
18-00389	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		2770 / SCHOOL SPECIALTY INC	CF	INV #208119390021		959.28
18-00396	11-190-100-640-60-000-000/ TEXTBOOKS		2507 / HOUGHTON MIFFLIN	CP	VARIOUS INVOICES		17,958.65
18-00401	11-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY		6738 / PEARSON ASSESSMENTS	CF	INV #11376493		684.97
18-00403	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		6570 / STAPLES ADVANTAGE	CF	INV #3355782304		213.57

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<b>Pending Payments</b>							
18-00414	11-000-216-600-40-000-000/ OT/PT/SPEECH SUPPLIES		2668 / PRO-ED, INC.	CF	INV #2668655		67.10
18-00416	11-000-216-600-40-000-000/ OT/PT/SPEECH SUPPLIES		2668 / PRO-ED, INC.	CF	INV #2668699		145.04
18-00421	20-241-100-600-66-000-000/ TITLE III SUPPLIES		4731 / BARNES & NOBLE BOOKSELLERS	CF	INV #3529748		2,840.02
18-00441	11-000-262-490-20-224-000/ MUSIC REPAIRS		2603 / O DIBELLA MUSIC INC.	CP	INV #M1197597		1,361.45
18-00446	11-000-261-420-71-518-000/ FLOOR REPAIRS		8745 / ROB'S CARPET AND FLOORING	CF	INV #6646, 6647		4,825.00
18-00449	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		2770 / SCHOOL SPECIALTY INC	CF	INV #208119469439		194.82
18-00450	11-000-270-511-63-000-000/ TRANS - DISPLACED		8631 / INNOVATIVE TRANSPORTATION LLC	CP	NOV 2017		1,528.00
18-00456	11-402-100-600-20-000-000/ ATHLETICS		8593 / STAPLES CONTRACT & COMMERCIAL, INC.	CF	INV #3357928013		1,118.40
18-00457	11-402-100-600-20-000-000/ ATHLETICS		2537 / NASCO	CF	INV #800036		486.88
18-00460	11-000-218-500-20-000-000/ OTHER PURCHASED SERVICES		8810 / SHAPIRO, RACHEL	CP	11/7 - 12/4 SVCS DATE		2,400.00
18-00471	11-000-223-320-20-000-000/ STAFF TRAINING ED SVCS		8532 / GENESIS EDUCATIONAL SERVICES	CF	INV #16-1104		1,500.00
18-00485	11-000-270-515-40-000-000/ TRANS SPEC JOINTURE		3957 / SOUTH BERGEN JOINTURE COMMISSION	CP	INV #53207		106,175.20
	11-000-270-515-40-000-000/ TRANS SPEC JOINTURE		3957 / SOUTH BERGEN JOINTURE COMMISSION	CP	INV #53378		101,289.88
<b>Total for 18-00485</b>							<b>\$207,465.08</b>
18-00486	11-000-213-320-40-000-000/ HEALTH - ED SERVICES		6911 / EPIC HEALTH SERVICES INC.	CP	SEPT - OCT 2017		20,872.50
18-00487	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -		4229 / NORTHERN VALLEY REGIONAL H.S.	CP	OCT 2017		1,680.00
18-00488	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL -		8693 / PRNY, PC	CP	JULY-AUG & OCT 2017		337.50

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<b>Pending Payments</b>							
18-00494	20-501-100-640-33-000-000/ N.P TEXTBOOKS		3802 / SANTILLANA USA PUBLISHING CO. INC	CF	INV #0562932-IN		281.98
18-00496	11-000-100-566-40-000-000/ TUTION PSD IN STATE		1292 / BARNSTABLE ACADEMY	CP	NOV 2017		5,746.90
18-00497	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		6469 / HOWARD INDUSTRIES, INC.	CF	INV #17-00804207,17-00804208		330.00
18-00498	11-000-100-566-40-000-000/ TUTION PSD IN STATE		1404 / BENWAY SCHOOL	CP	DEC 2017		12,206.08
18-00499	11-000-100-566-40-000-000/ TUTION PSD IN STATE		1412 / BERGEN CENTER FOR CHILD	CP	DEC 2017		6,881.03
18-00500	11-000-100-566-40-000-000/ TUTION PSD IN STATE		4223 / THE CTC ACADEMY, INC.	CP	DEC 2017 - JAN 2017		18,740.46
18-00501	11-000-100-566-40-000-000/ TUTION PSD IN STATE		4605 / THE COMMUNITY SCHOOL	CP	DEC 2017		4,083.52
18-00502	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		1749 / CRESKILL BOARD OF EDUCATION	CP	SPCH OCT , TUITION DEC 2017		3,197.30
18-00503	11-000-100-566-40-000-000/ TUTION PSD IN STATE		1975 / ECLC OF N.J.	CP	1:1 SEPT, TUITION DEC 2017		6,229.78
18-00504	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		1954 / FELICIAN SCH EXCEPT CHILD	CP	DEC 2017, JAN 2018		21,223.94
18-00505	11-000-100-566-40-000-000/ TUTION PSD IN STATE		8645 / CHAPEL HILL ACADEMY	CP	DEC 2017		15,232.00
18-00506	11-000-100-566-40-000-000/ TUTION PSD IN STATE		8235 / LEGACY TREATMENT SERVICES, INC.	CP	JUL - OCT SERVICES		34,372.15
18-00509	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		4229 / NORTHERN VALLEY REGIONAL H.S.	CP	DEC 2017-JAN 2018		26,876.38
18-00510	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		2573 / NORTH HUDSON ACADEMY	CP	NOV - DEC 2017		27,733.32
18-00511	20-253-100-500-40-000-000/ OTHER PURCHASED SERVICES		4978 / PASCACK VALLEY REG H.S. DSTRCT	CP	DEC 2017		3,787.60
18-00512	11-000-240-600-05-000-000/ SUPPLIES AND MATERIALS		2240 / GBC	CF	INV #459115		486.72
18-00514	11-000-223-320-20-000-000/ STAFF TRAINING ED SVCS		8930 / JACKSON, THEODORA	CP	DATES OF SVCS 11/8 - 12/5		1,776.25
18-00519	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		3750 / SCHOLASTIC BOOK CLUBS, INC.	CF	INV #M6130233		1,388.75

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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<b>Pending Payments</b>							
18-00520	11-000-100-566-40-000-000/ TUTION PSD IN STATE		3784 / SAGE DAY	CP	DEC 2017		10,352.00
18-00521	11-000-261-420-71-531-000/ BLEACHER REPAIRS		4296 / TRI-STATE FOLDING PARTITIONS I	CF	INV #3384		3,645.00
18-00522	11-000-100-566-40-000-000/ TUTION PSD IN STATE		8422 / WINDSOR BERGEN ACADEMY, INC.	CP	OCT ADJ, DEC 2017		28,099.16
18-00523	11-000-100-566-40-000-000/ TUTION PSD IN STATE		7841 / WINDSOR LEARNING CENTER	CP	DEC 2017		4,880.00
18-00525	11-000-266-610-71-620-000/ SECURITY UNIFORMS		8016 / DYNAMIX ADVERTISING	CF	INV #0022		3,890.00
18-00527	11-000-221-600-64-000-000/ IMPVT OF INST SUPPLIES		6570 / STAPLES ADVANTAGE	CF	ORD #160347183		621.45
18-00528	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		6570 / STAPLES ADVANTAGE	CF	INV #3357928021		68.90
18-00537	11-000-261-420-71-508-000/ GENERAL REPAIRS		8590 / JACE GENERAL CONTRACTORS, LLC.	CF	HS NORTH BLDG		1,400.00
18-00538	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2770 / SCHOOL SPECIALTY INC	CF	INV #208119478999		80.50
18-00540	11-190-100-500-98-000-000/ REG PROGRAM-UNDISTRIBUTE		6511 / AATSP	CF	MEMBER DUES 2017 & 2018		130.00
18-00541	11-190-100-640-20-000-000/ REG PROGRAM-UNDISTRIBUTE		7655 / VISTA HIGHER LEARNING	CF	INV #SI148695		5,033.63
18-00542	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		2712 / RIDGEFIELD BOARD OF ED.	CP	NOV- DEC, 1:1 AIDE		21,417.18
	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		2712 / RIDGEFIELD BOARD OF ED.	CP	DEC 2017, JAN 2018 TUITION		22,671.00
<b>Total for 18-00542</b>							<b>\$44,088.18</b>
18-00543	11-000-100-564-40-000-000/ TUITION VOCATIONAL SPEC		1377 / BERGEN COUNTY TECHNICAL SCHOOL	CP	INV #V201700257		45,093.27
18-00545	20-253-200-300-40-030-000/ PURCHASED PROFESSIONAL A		1407 / BERGEN CNTY SPECIAL SERV	CP	INV #M201700527		22,793.55
18-00546	20-502-100-300-40-000-000/ NON PUB AUX COMP ED		1407 / BERGEN CNTY SPECIAL SERV	CP	INV #S201700130		1,500.94
	20-503-100-300-40-000-000/ NON PUB AUX ESL		1407 / BERGEN CNTY SPECIAL SERV	CP	INV #S201700130		446.61
	20-506-100-300-40-000-000/ NON PUB HAND SUPPL INSTR		1407 / BERGEN CNTY SPECIAL SERV	CP	INV #S201700130		8,815.06

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<b>Pending Payments</b>							
18-00546	20-507-100-300-40-229-000/ NON PUB EXAM & CLASS		1407 / BERGEN CNTY SPECIAL SERV	CP	INV #S201700130		7,930.44
	20-507-100-300-40-230-000/ NON PUB EXAM & CLASS		1407 / BERGEN CNTY SPECIAL SERV	CP	INV #S201700130		178.60
	20-508-100-300-40-000-000/ NON PUB CORRECTIVE SPEEC		1407 / BERGEN CNTY SPECIAL SERV	CP	INV #S201700130		7,482.78
<b>Total for 18-00546</b>							<b>\$26,354.43</b>
18-00547	11-000-100-565-40-000-000/ TUITION CSSD SPEC		1367 / BERGEN CNTY SPECIAL SERV	CP	#T201700176,7201700256		46,780.22
			-REG				
18-00549	20-509-200-330-28-000-000/ NON PUB NURSE SERV		4072 / CATAPULT LEARNING, LLC.	CP	OCT 2017		421.20
	20-509-200-330-32-000-000/ NON PUB NURSE SERV		4072 / CATAPULT LEARNING, LLC.	CP	OCT 2017		17,142.84
	20-509-200-330-33-000-000/ NON PUB NURSE SERV		4072 / CATAPULT LEARNING, LLC.	CP	OCT 2017		5,896.80
	20-509-200-330-35-000-000/ NON PUB NURSE SERV		4072 / CATAPULT LEARNING, LLC.	CP	OCT 2017		6,598.80
	20-509-200-330-36-000-000/ NON PUB NURSE SERV		4072 / CATAPULT LEARNING, LLC.	CP	OCT 2017		702.00
<b>Total for 18-00549</b>							<b>\$30,761.64</b>
18-00553	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL		1388 / BERGEN COUNTY SPECIAL	CP	INV #M201700527		63,326.10
	-		SERVICES				
18-00554	11-190-100-500-07-000-000/ REG		1388 / BERGEN COUNTY SPECIAL	CF	INV #M201700527		600.00
	PROGRAM-UNDISTRIBUTE		SERVICES				
18-00555	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL		3957 / SOUTH BERGEN JOINTURE	CP	VARIOUS INVOICES		9,293.47
	-		COMMISSION				
	20-250-200-300-40-000-000/ PURCHASED PROFESSIONAL		3957 / SOUTH BERGEN JOINTURE	CF	VARIOUS INVOICES		36,769.00
	A		COMMISSION				
	20-253-200-300-40-000-000/ PURCHASED PROFESSIONAL		3957 / SOUTH BERGEN JOINTURE	CF	VARIOUS INVOICES		19,105.79
	A		COMMISSION				
<b>Total for 18-00555</b>							<b>\$65,168.26</b>
18-00558	11-000-266-610-71-620-000/ SECURITY UNIFORMS		1678 / COMMAND RADIO	CF	INV #128651		1,406.28
			COMMUNICATIONS,				
18-00572	20-241-100-600-66-000-000/ TITLE III SUPPLIES		6570 / STAPLES ADVANTAGE	CF	INV #3358931894		239.40
18-00575	11-000-240-600-05-000-000/ SUPPLIES AND MATERIALS		2240 / GBC	CF	INV #2680785		145.20
18-00577	11-000-262-610-71-610-000/ MISC SUPPLIES		2494 / HOME DEPOT	CF	ACCT #6035322535035673		640.64

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<b>Pending Payments</b>							
18-00579	11-000-262-610-71-608-000/ ICE MELTING SUPPLIES		5732 / AMERICAN PAPER & SUPPLY COMPANY	CF	INV #J1155301		1,611.50
18-00580	11-000-262-610-71-612-000/ PLUMBING/HEAT SUPPLIES		4334 / UNIVERSAL SUPPLY GROUP, INC.	CF	INV #S5813614.002		2,325.48
18-00581	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		5647 / CARD DATA SYSTEMS / TOSHIBA	CF	INV #2032830		507.00
18-00585	11-000-221-600-64-000-000/ IMPVT OF INST SUPPLIES		2770 / SCHOOL SPECIALTY INC	CF	INV #208119500473		160.41
18-00586	11-402-100-600-20-000-000/ ATHLETICS		4296 / TRI-STATE FOLDING PARTITIONS I	CF	INV #3397		1,275.00
18-00591	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		1641 / COMMUNITY PLAYTHINGS	CF	INV #E631M-1		3,680.00
18-00597	11-000-230-530-71-615-000/ COMMUNICATION TELEPHONE		8624 / SPECTROTEL	CP	ACCT #346472		5,610.18
18-00608	20-510-100-600-36-000-000/ GENERAL SUPPLIES		1177 / APPLE COMPUTER INC.	CF	INV #4463292871,4463072448		1,313.95
18-00609	11-000-100-566-40-000-000/ TUTION PSD IN STATE		8932 / WESTBRIDGE ACADEMY, INC.	CP	NOV 2017		7,182.00
18-00610	11-000-100-566-40-000-000/ TUTION PSD IN STATE		4580 / YOUTH CONSULTATION SERVICE	CP	OCT 2017		18,047.36
18-00612	11-402-100-500-20-000-000/ ATHLETICS		4986 / DAANJ INC.	CF	MEM DUES R. SUCHANSKI		375.00
18-00613	20-501-100-640-35-000-000/ N.P TEXTBOOKS		8958 / ZOO-PHONICS	CF	INV #42587		1,189.85
18-00620	11-000-100-566-40-000-000/ TUTION PSD IN STATE		4501 / WINDSOR PREP. INC	CF	PAST DUE TUITION 2016-2017		26,406.90
18-00625	11-000-261-420-71-513-000/ PLUMBING/HEATING		8663 / RAPID PUMP & METER SERVICE CO., INC.	CF	INV #RSRI55001		8,337.59
18-00628	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		6570 / STAPLES ADVANTAGE	CP	ORD #161142533		239.93
18-00631	11-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY		5471 / CARTRIDGE WORLD OF RAMSEY CO-OP NJ	CF	INV #135804		111.98
	11-000-251-600-63-000-000/ CENTRAL SVCS SUPPLIES		5471 / CARTRIDGE WORLD OF RAMSEY CO-OP NJ	CF	INV #135804		224.97
<b>Total for 18-00631</b>							<b>\$336.95</b>

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<b>Pending Payments</b>							
18-00633	11-000-261-420-71-503-000/ MAINTENANCE BOILER		7699 / NESTOR AND SONS MECHANICAL SERVICES	CF	INV #06879		1,750.00
18-00634	11-000-261-420-71-510-000/ HVAC MAINTENANCE		2685 / JOHNSON CONTROLS	CF	INV #1-56826348092		229.30
18-00635	11-000-230-610-61-000-000/ SUPPLIES AND MATERIALS		1302 / BAUDVILLE	CF	INV #3276067		254.67
18-00637	50-910-310-500-63-000-000/ FOOD SERVICES		8366 / PAYSCHOOLS	CF	ANNUAL AGREEMENT		5,205.00
18-00638	20-270-200-300-66-000-036/ PURCHASED PROF SERV		8958 / ZOO-PHONICS	CF	INV #43070		1,950.00
18-00640	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		1177 / APPLE COMPUTER INC.	CF	INV #4466389597		5,060.00
18-00642	11-000-262-420-71-548-000/ REPAIR		8955 / NORTHEAST GAS SERVICES	CF	INV #296513		205.00
18-00643	11-000-230-339-61-000-000/ GENERAL ADMIN OTHER SVC		8954 / MURPHY, MATTHEW	CF	MENTOR FEE...M BROWN		2,500.00
18-00644	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		3957 / SOUTH BERGEN JOINTURE COMMISSION	CP	INV #52922,53016,53249		17,250.00
18-00645	11-000-266-610-71-620-000/ SECURITY UNIFORMS		8959 / CENTER OF SOLUTIONS, LLC	CF	INV #1		64.95
18-00646	20-270-200-300-66-000-000/ TITLE II ED SVC N/P		1158 / AMTNJ	CF	INV #2017-2D-64		590.00
18-00648	11-402-100-600-20-000-000/ ATHLETICS		3529 / PLAQUES & SUCH	CF	INV #Q125460		493.96
18-00649	11-000-261-420-71-510-000/ HVAC MAINTENANCE		2685 / JOHNSON CONTROLS	CF	#1-57621849260,1-57548719089		5,051.00
18-00651	11-000-262-420-71-549-000/ VEHICLE REPAIRS		8427 / CLIFFSIDE BODY CORPORATION	CF	INV #W 30107		275.13
18-00658	11-000-262-610-71-610-000/ MISC SUPPLIES		2494 / HOME DEPOT	CF	ACCT #6035322535035673		1,938.61
18-00659	11-000-222-600-68-000-000/ SUPPLIES AND MATERIALS		5832 / KEYBOARD CONSULTANTS, INC.	CF	INV #82223		112.00
18-00661	11-000-216-320-40-000-000/ PURCHASED PROFESSIONAL		2712 / RIDGEFIELD BOARD OF ED.	CP	SEPT - OCT 2017 OT/PT		2,810.00
18-00662	11-000-100-562-40-000-000/ TUITION IN STATE SPECIAL		8961 / FRANKLIN TOWNSHIP PUBLIC SCHOOLS	CF	PRIOR YR TUITION ..LV		59,310.80
18-00667	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		5400 / GOVCONNECTION, INC.	CF	INV #55325098,55319220		999.92

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<b>Pending Payments</b>							
18-00669	11-402-100-600-20-000-000/ ATHLETICS		5316 / OMNI CHEER	CF	INV #P062561100011		1,271.76
18-00671	11-000-270-511-63-000-000/ TRANS - DISPLACED		2155 / FIRST STUDENT INC. 1309	CF	#11404427,11404431,11404437		52,738.98
	11-000-270-511-73-000-000/ TRANS HOME AND SCHOOL		2155 / FIRST STUDENT INC. 1309	CF	SEPT- OCT- NOV 2017		178,864.20
	11-000-270-511-74-000-000/ TRANS HOME AND SCHOOL		2155 / FIRST STUDENT INC. 1309	CP	SEPT-OCT-NOV 2017		77,178.00
<b>Total for 18-00671</b>							<b>\$308,781.18</b>
18-00672	11-000-100-565-40-000-000/ TUITION CSSD SPEC		8964 / MERCER COUNTY SSSD	CP	SEPT & OCT 2017		874.00
18-00675	11-402-100-600-20-000-000/ ATHLETICS		3972 / SPORTS TIME, INC	CF	INV #1741484,1741400		780.00
18-00676	11-402-100-600-20-000-000/ ATHLETICS		3972 / SPORTS TIME, INC	CF	INV #1741188		9,000.00
18-00678	11-000-223-580-20-000-000/ STAFF TRAINING TRAVEL		7456 / STANDARDS SOLUTION LLC	CF	INV #2690		398.00
18-00680	11-000-270-511-98-000-000/ TRANS HOME AND SCHOOL		3957 / SOUTH BERGEN JOINTURE COMMISSION	CP	INV #53378..NOV 2017		118,280.24
18-00683	11-190-100-610-05-000-000/ GENERAL SUPPLIES		8593 / STAPLES CONTRACT & COMMERCIAL, INC.	CF	INV #3359013577		242.23
18-00684	11-190-100-610-05-000-000/ GENERAL SUPPLIES		8593 / STAPLES CONTRACT & COMMERCIAL, INC.	CP	INV #3359117264		741.03
18-00691	11-000-100-566-40-000-000/ TUTION PSD IN STATE		4195 / HIGH POINT SCHOOL OF BERGEN COUNTY	CP	SEPT-OCT-NOV-DEC 2017		70,160.07
18-00692	11-000-100-566-40-000-000/ TUTION PSD IN STATE		4501 / WINDSOR PREP. INC	CP	SEPT-OCT-NOV 2017		67,277.68
18-00694	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		6469 / HOWARD INDUSTRIES, INC.	CF	INV #17-00804696		128.00
18-00695	11-000-100-566-40-000-000/ TUTION PSD IN STATE		2918 / THE HOLMSTEAD SCHOOL	CP	SEPT-OCT-NOV-DEC 2017		21,321.36
18-00696	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		2770 / SCHOOL SPECIALTY INC	CF	INV #308102918800		3,216.10
	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		2770 / SCHOOL SPECIALTY INC	CF	INV #308102918800		3,216.09
<b>Total for 18-00696</b>							<b>\$6,432.19</b>
18-00699	11-402-100-600-20-000-000/ ATHLETICS		3972 / SPORTS TIME, INC	CF	INV #1741376		169.50
18-00705	11-000-221-600-64-000-000/ IMPVT OF INST SUPPLIES		4731 / BARNES & NOBLE BOOKSELLERS	CF	INV #3574160		1,837.00

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<b>Pending Payments</b>							
18-00706	11-000-261-420-71-502-000/ MAINTENANCE LANDSCAPING		5868 / LANDTEK	CF	INV #13948		225.00
18-00707	11-000-240-600-20-000-000/ SCHOOL ADMIN SUPPLIES		8960 / G. MITCHELL HARTMAN & ASSOCIATES, INC	CF	INV #0000000320MV		1,795.00
18-00709	11-000-262-610-71-610-000/ MISC SUPPLIES		2494 / HOME DEPOT	CF	ACCT #6035322535035673		828.82
18-00718	11-000-262-420-71-549-000/ VEHICLE REPAIRS		9009 / HOOVER TRUCK CENTERS INC.	CF	INV #106880F		600.00
	11-000-270-420-63-000-000/ CLEANING, REPAIR, & MAIN		9009 / HOOVER TRUCK CENTERS INC.	CP	INV #106880F		105.27
<b>Total for 18-00718</b>							<b>\$705.27</b>
18-00721	11-150-100-320-40-000-000/ PURCHASED PROFESSIONAL-E		8691 / INTEGRITY HOUSE	CF	PAST DUE JUNE 2017		2,160.00
18-00730	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		6570 / STAPLES ADVANTAGE	CF	INV #3317360758		112.61
18-00731	11-000-240-600-20-000-000/ SCHOOL ADMIN SUPPLIES		6570 / STAPLES ADVANTAGE	CF	INV #3325386137		14.78
18-00733	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		6570 / STAPLES ADVANTAGE	CF	ORD #7162752752		76.71
18-00734	11-000-218-600-20-000-000/ GUIDANCE SUPPLIES		6570 / STAPLES ADVANTAGE	CF	INV #3326731488		517.64
18-00736	11-000-230-890-63-000-000/ GEN ADMIN OTHER OBJECTS		3344 / NORTH JERSEY MEDIA GROUP	CF	ORD #0004216800		86.88
18-00740	11-402-100-500-20-000-000/ ATHLETICS		2048 / ENGLEWOOD POLICE DEPARTMENT	CF	INV #1348		620.00
18-00798	11-000-262-800-71-000-000/ OTHER OBJECTS		7101 / NJ DEPT OF ENVIRONMENTAL PROTECTION	CF	INV #171901500		1,760.00
18-1214	11-000-240-580-02-000-000/ SCHOOL ADMIN TRAVEL		9017 / NG, ARLENE	CF	SCHOOL ADMIN TRAVEL		602.96
18-1215	11-000-223-580-20-000-000/ STAFF TRAINING TRAVEL		5660 / CIRILLI, JOHN	CF	STAFF TRAINING TRAVEL		287.50
18-1216	11-402-100-500-20-000-000/ ATHLETICS		6243 / ASHLEY, WILLOLA	CF	ATHLETICS		16.40
18-1217	11-402-100-500-20-000-000/ ATHLETICS		7185 / WARREN, TESHAWN	CF	ATHLETICS		60.00
18-1218	11-402-100-500-20-000-000/ ATHLETICS		7424 / LIGON, GENE	CF	ATHLETICS		70.00

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for Batches 59,60 and Check Date is 12/14/2017

PO #	Account # / Description	Inv #	Vendor # / Name	Check Type *	Check Description or Remit To Check Name	Check #	Check Amount
<b>Pending Payments</b>							
18-1219	11-402-100-500-20-000-000/ ATHLETICS		8391 / WALKER, MICHAEL	CF	ATHLETICS		58.00
18-1220	11-402-100-500-20-000-000/ ATHLETICS		7372 / WAACK, RON	CF	ATHLETICS		275.00
18-70004	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	#2081198520313,308102864795		195.98
18-70024	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #208118877357		159.82
18-70062	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102828286		150.67
18-70063	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102841204		283.96
18-70064	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102819755		181.70
18-70066	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #208118878332		267.68
18-70067	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102858976		471.37
18-70072	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102811505		162.79
18-70150	11-190-100-610-05-000-000/ GENERAL SUPPLIES		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102866804		232.73
18-70167	11-190-100-610-05-000-000/ GENERAL SUPPLIES		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102815768		197.40
18-70178	20-218-100-600-02-000-000/ PRESCHOOL SUPPLIES		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102826112		198.08
18-70195	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102845775		199.41
18-70220	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	#208119228994,308102869760		190.76

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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# Bills And Claims Report By PO Number

for Batches 59,60 and Check Date is 12/14/2017

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PO #	Account # / Description	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
<b>Pending Payments</b>							
18-70227	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		5120 / BLICK ART MATERIALS	CF	INV #8012786,8317284		69.67
18-70228	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		8595 / SCHOOL SPECIALTY/SAX ARTS EDUCATION	CF	#308102869758,208119241193		3,087.76
18-70229	11-190-100-610-03-000-000/ REG PROGRAM-UNDISTRIBUTE		8594 / NATIONAL ART & SCHOOL SUPPLIES INC.	CF	INV #682555		490.98
18-70232	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8595 / SCHOOL SPECIALTY/SAX ARTS EDUCATION	CF	INV #20818914856		44.94
18-70235	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		1490 / CASCADE SCHOOL SUPPLY INC	CF	INV #09633		264.84
18-70236	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		5120 / BLICK ART MATERIALS	CF	INV #8039429,8024132		640.55
18-70237	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8595 / SCHOOL SPECIALTY/SAX ARTS EDUCATION	CF	INV #308102845759		1,897.45
18-70238	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2537 / NASCO	CF	INV #569143,584640		585.62
18-70240	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8596 / TARIARCO ARTS & CRAFTS, LLC	CF	INV #580305		329.44
18-70243	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		5120 / BLICK ART MATERIALS	CF	ORD #17621703		291.89
18-70244	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8595 / SCHOOL SPECIALTY/SAX ARTS EDUCATION	CF	INV #308102867234		2,611.38
18-70245	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2537 / NASCO	CF	INV #569142		441.59
18-70247	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8596 / TARIARCO ARTS & CRAFTS, LLC	CF	INV #590070		518.18
18-70251	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8595 / SCHOOL SPECIALTY/SAX ARTS EDUCATION	CF	INV #308102867235		3,122.11

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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# DUPLICATE REPORT DUPLICATE REPORT By PO Number for Batches 59,60 and Check Date is 12/14/2017

PO #	Account # / Description	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
<b>Pending Payments</b>							
18-70257	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		5120 / BLICK ART MATERIALS	CF	ORD #17621713		3,098.97
18-70258	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		8595 / SCHOOL SPECIALTY/SAX ARTS EDUCATION	CF	INV #308102826277		456.47
18-70259	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		2537 / NASCO	CF	INV #575762,569144		142.22
18-70261	11-190-100-610-98-000-000/ REG PROGRAM-UNDISTRIBUTE		8596 / TARIARCO ARTS & CRAFTS, LLC	CF	INV #580309		214.37
18-70263	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		1490 / CASCADE SCHOOL SUPPLY INC	CF	INV #05856,21279		85.92
18-70269	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		5743 / WB MASON CO., INC.	CP	VARIOSU INV		127.63
18-70274	11-190-100-610-05-000-000/ GENERAL SUPPLIES		1490 / CASCADE SCHOOL SUPPLY INC	CF	INV #09632,21839		715.59
18-70275	11-190-100-610-05-000-000/ GENERAL SUPPLIES		5120 / BLICK ART MATERIALS	CF	INV #8022572,8253156		168.03
18-70277	11-190-100-610-05-000-000/ GENERAL SUPPLIES		2537 / NASCO	CF	INV #564535,569146		445.52
18-70289	11-000-213-600-03-000-000/ HEALTH SUPPLIES		2437 / HENRY SCHEIN INC.	CF	INV #44884857,44319372		120.24
18-70294	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		2437 / HENRY SCHEIN INC.	CF	INV #44315770,44315771		174.30
18-70295	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		2768 / SCHOOL HEALTH SUPPLY CO	CF	INV #3326779-00-01-02		996.50
18-70296	11-190-100-610-05-000-000/ GENERAL SUPPLIES		2437 / HENRY SCHEIN INC.	CF	INV #44315349,44768019		245.45
18-70298	11-000-213-600-02-000-000/ HEALTH SUPPLIES		2437 / HENRY SCHEIN INC.	CF	INV #44315053		289.55
18-70317	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4639 / EAI EDUCATION	CF	INV #INV0837979		191.30
18-70331	11-401-100-600-20-000-000/ COCURRICULAR ACTIVITIES		8603 / K & S MUSIC INC	CF	INV #1109248		1,707.70
18-70405	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		8592 / SCHOOL SPECIALTY, INC/SPORTIME	CF	#208119258791,208118928818		333.51

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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11/01/2017

# Bill And Claims Report By PO Number

for Batches 59,60 and Check Date is 12/14/2017

PO #	Account # / Description	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
<b>Pending Payments</b>							
18-70422	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4434 / WARD'S	CF	INV #8049451046		40.74
18-70424	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		6922 / PARCO SCIENTIFIC CO	CF	INV #PU104884		144.00
18-70427	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		1488 / CAROLINA BIOLOG SUPPLY CO	CF	ORD #6320527 SO		215.19
18-70433	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		1488 / CAROLINA BIOLOG SUPPLY CO	CF	ORD #6320669 SO		438.72
18-70436	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		1488 / CAROLINA BIOLOG SUPPLY CO	CF	INV #50018487 RI		236.11
18-70437	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2537 / NASCO	CF	INV #692267,562522		53.87
18-70440	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2537 / NASCO	CF	INV #577827,562524		182.06
18-70442	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8599 / SARGENT WELCH/VWR INTERNATIONAL LLC	CF	INV #8049618148,8049678503		367.87
18-70443	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4639 / EAI EDUCATION	CF	INV #INV0839251		119.50
18-70446	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2158 / FISHER SCIENTIFIC ED.	CF	VARIOUS INVOICES		1,743.57
18-70448	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2195 / FREY SCIENTIFIC CO.	CF	INV #202501449939		269.33
18-70449	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8599 / SARGENT WELCH/VWR INTERNATIONAL LLC	CF	INV #8049880828,8049627926		2,413.16
18-70451	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2537 / NASCO	CF	#623730,560753,565517,598536		826.05
18-70454	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		5863 / FLINN SCIENTIFIC	CF	INV #2117979		3,515.34

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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11/01/2017

# Check Detail Check Report By PO Number for Batches 59,60 and Check Date is 12/14/2017

PO #	Account # / Description	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
<b>Pending Payments</b>							
18-70455	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		2195 / FREY SCIENTIFIC CO.	CF	INV #302500159838		1,041.25
18-70456	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		6922 / PARCO SCIENTIFIC CO	CF	INV #PU104882		151.84
18-70457	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8599 / SARGENT WELCH/VWR INTERNATIONAL LLC	CF	VARIOUS INVOICES		1,010.08
18-70458	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		4434 / WARD'S	CF	INV #8049451045,8049526494		388.24
18-70465	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		1488 / CAROLINA BIOLOG SUPPLY CO	CP	ORD #6359762 SO		326.84
18-70466	11-190-100-610-20-000-000/ REG PROGRAM-UNDISTRIBUTE		8599 / SARGENT WELCH/VWR INTERNATIONAL LLC	CF	INV #8049618149,8049618152		586.93
18-70481	11-000-219-600-40-000-000/ CHILD STUDY TEAM SUPPLY		8610 / SCHOOL SPECIALTY / ABILITATIONA	CF	INV #208118928831		20.25
18-70512	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		6612 / SCHOOL SPECIALTY	CF	INV #208118940485		111.70
18-70516	11-190-100-610-05-000-000/ GENERAL SUPPLIES		6612 / SCHOOL SPECIALTY	CF	INV #308102871337		93.17
18-70529	11-190-100-610-05-000-000/ GENERAL SUPPLIES		4639 / EAI EDUCATION	CF	INV #INV0843713,INV0837298		28.91
18-70549	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		6612 / SCHOOL SPECIALTY	CF	INV #208118928836		8.82
18-70557	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		6612 / SCHOOL SPECIALTY	CF	INV #208118928826		12.07
18-70566	11-190-100-610-02-000-000/ REG PROGRAM-UNDISTRIBUTE		6612 / SCHOOL SPECIALTY	CF	INV #208119537265		31.99
18-70577	11-190-100-610-10-000-000/ REG PROGRAM-UNDISTRIBUTE		4964 / SCHOOL SPECIALTY ED ESSENTIALS	CF	INV #308102919565		5,121.62
<b>Total for Pending Payments</b>							<b>\$2,910,959.00</b>

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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**2017 Fund Claims Report, PO Number**  
for Batches 59,60 and Check Date is 12/14/2017

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,  
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

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Fund Summary		Fund	Sub	Computer	Computer	Hand	Hand	Total
		Category	Fund	Checks	Checks Non/AP	Checks	Checks Non/AP	Checks
		10	10	\$220,022.00				\$220,022.00
		10	11	\$2,263,710.26				\$2,263,710.26
		10	P1	\$1,424.79				\$1,424.79
		Fund 10	TOTAL	\$2,485,157.05				\$2,485,157.05
		20	20	\$214,235.32				\$214,235.32
		50	50	\$211,566.63				\$211,566.63
		GRAND	TOTAL	\$2,910,959.00	\$0.00	\$0.00	\$0.00	\$2,910,959.00

Chairman Finance Committee

Member Finance Committee



**Englewood Public School District**  
**Bills And Claims Report By Account Number**

for Batch 58 and Check Date is from 12/01/2017 to 12/31/2017

va\_bill1.10272014  
11/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-401-100-500-20-000-000/ PURCHASED SERVICES (300-	18-00775		9015 / HOSA - FUTURE HEALTH PROFESSIONALS	CF	#7886 NATL & STATE FEES	41375	704.00
Total for Unposted Checks							\$704.00

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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**Englewood Public School District**  
**Bills And Claims Report By Account Number**

va\_bill1.10272014  
11/01/2017

for Batch 58 and Check Date is from 12/01/2017 to 12/31/2017

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,  
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

Run on 12/08/2017 at 03:21:57 PM

**Fund Summary**

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$704.00				\$704.00
GRAND	TOTAL	\$704.00	\$0.00	\$0.00	\$0.00	\$704.00

Chairman Finance Committee

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# Englewood Public School District

## Bills And Claims Report By Account Number

for Batch 57 and Check Date is from 11/01/2017 to 11/30/2017

va\_bill1.10272014  
11/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>POSTED CHECKS</b>							
11-000-230-530-71-615-000/ COMMUNICATION TELEPHONE	18-00597		8624 / SPECTROTEL	CP	ACCT #346472	41365	5,707.09
11-000-262-490-71-522-000/ WATER SERVICES	18-00031		4901 / SUEZ WATER	CP	VARIOUS ACCTS	41366	8,036.88
11-000-262-622-71-516-000/ ELECTRICITY	18-00461		2672 / PUBLIC SERVICE ELECTRIC & GAS	CP	VARIOUS ACCOUNTS	41364	48,200.61
11-000-270-511-63-000-000/ TRANS - DISPLACED	18-00450		8631 / INNOVATIVE TRANSPORTATION LLC	CP	SEPT - OCT 2017 BILLS	41367	1,204.00
11-000-291-270-63-450-000/ NJ STATE HEALTH BENEFITS	18-00002		2826 / STATE OF NEW JERSEY	HP	nov 2017	1813	690,234.60
11-000-291-270-63-451-000/ DENTAL BENEFITS	18-00004		1787 / DELTA DENTAL PLAN OF NJ	CP	ACCT #07009	41363	31,236.53
11-190-100-500-60-000-000/ JCC MUSIC PROGRAM	18-00773		5066 / JCC THURNAUER SCHOOL OF MUSIC	CP	PART PAY	41369	34,584.00
11-401-100-500-20-000-000/ PURCHASED SERVICES (300-	18-00725		3767 / RUTGERS STATE UNIVERSITY OF NJ	CF	REGISTRATION #13	41361	115.00
20-218-200-321-02-000-000/ PURCHASED EDUC. SERVICES	18-00548		8694 / BERGEN FAMILY CENTER - ENGLEWOOD	CP	PURCHASED EDUC. SERVICES	41359	43,752.21
	18-00548		8694 / BERGEN FAMILY CENTER - ENGLEWOOD	CP	PURCHASED EDUC. SERVICES	41368	24,301.76
<b>Total for 20-218-200-321-02-000-000 PURCHASED EDUC. SERVICES</b>							<b>\$68,053.97</b>

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

**Englewood Public School District**  
**Bills And Claims Report By Account Number**  
for Batch 57 and Check Date is from 11/01/2017 to 11/30/2017

va\_bill1.10272014  
11/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>POSTED PRIOR YEAR CHECKS</b>							
P1-000-240-500-63-722-000/ MISSION ONE	17-01721	17-01721	7338 / MISSION ONE EDUCATIONAL STAFFING SERV LL	CP	MISSION ONE	41360	67,107.67
P2-270-200-300-66-000-035/ PURCHASED PROFESSIONAL A	17-02636	17-02636	5299 / NEFC, INC.	CF	INV #6LJ7BN	41362	21,000.00
Total for Posted Checks							<b>\$975,480.35</b>

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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**Englewood Public School District**  
**Bills And Claims Report By Account Number**  
for Batch 57 and Check Date is from 11/01/2017 to 11/30/2017

va\_bill1.10272014  
11/01/2017

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,  
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

Run on 12/08/2017 at 03:20:36 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$129,084.11		\$690,234.60		\$819,318.71
	10	P1	\$67,107.67				\$67,107.67
	Fund 10	TOTAL	\$196,191.78		\$690,234.60		\$886,426.38
	20	20	\$68,053.97				\$68,053.97
	20	P2	\$21,000.00				\$21,000.00
	Fund 20	TOTAL	\$89,053.97				\$89,053.97
	GRAND	TOTAL	\$285,245.75	\$0.00	\$690,234.60	\$0.00	\$975,480.35

Chairman Finance Committee

Member Finance Committee

# Englewood Public School District

## Bills And Claims Report By Account Number

NOVEMBER 15, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-000-211-100-60-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	5,104.56
11-000-211-172-74-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	4,076.25
11-000-211-172-76-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	4,516.47
11-000-211-172-77-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	1,785.00
11-000-211-173-60-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	8,420.19
11-000-213-100-60-102-000/ HEALTH SERVICES SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SERVICES SALARY	9	1,300.00
11-000-213-100-67-103-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	450.00
11-000-213-100-73-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	9	4,076.25
11-000-213-100-74-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	9	2,966.50
11-000-213-100-76-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	9	2,855.00
11-000-213-100-77-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	9	2,263.20
11-000-213-100-85-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	9	4,709.30
11-000-213-100-98-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	9	2,263.20
11-000-216-100-40-101-000/ RELATED SERVICES SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	RELATED SERVICES SALARY	9	34,760.28
11-000-218-104-73-101-000/ GUIDANCE SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	9	1,461.00
11-000-218-104-76-101-000/ GUIDANCE SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	9	8,378.40
11-000-218-104-77-101-000/ GUIDANCE SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	9	18,665.00
11-000-219-104-40-101-000/ CHILD STUDY TEAM SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SALARY	9	55,754.45
11-000-219-105-40-101-000/ CHILD STUDY TEAM SEC	18-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SEC	9	2,882.97
11-000-221-102-64-101-000/ IMPVT OF INSTRUCTION SAL	18-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	9	21,087.95
11-000-222-100-60-101-000/ ED MEDIA SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	9	11,781.06
11-000-222-100-60-104-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	985.80
11-000-222-100-73-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	3,484.50
11-000-222-100-74-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	1,892.87
11-000-222-100-76-101-000/ ED MEDIA SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	9	2,023.50
11-000-222-100-77-101-000/ ED MEDIA SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	9	2,080.49

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

# Englewood Public School District

## Bills And Claims Report By Account Number

NOVEMBER 15, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-000-223-104-60-000-000/ STAFF TRAINING SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	STAFF TRAINING SALARY	9	1,540.25
11-000-230-100-61-101-000/ GENERAL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN SALARY	9	12,413.48
11-000-240-103-60-101-000/ SALARIES OF PRINCIPALS/A	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	9	12,480.62
11-000-240-103-73-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	9	11,497.48
11-000-240-103-74-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	9	12,362.91
11-000-240-103-75-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	9	11,189.57
11-000-240-103-76-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	9	10,791.66
11-000-240-103-77-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	9	19,101.49
11-000-240-103-98-101-000/ SALARIES OF PRINCIPALS/A	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	9	11,509.17
11-000-251-100-63-000-000/ CENTRAL SERVICE SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICE SALARY	9	24,806.67
11-000-251-100-69-000-000/ CENTRAL SERVICES SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICES SALARY	9	10,144.12
11-000-252-100-68-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	10,114.52
11-000-261-100-71-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	2,985.49
11-000-262-104-71-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	9	5,382.48
11-000-266-100-60-101-000/ SECURITY SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SECURITY SALARIES	9	33,634.65
11-000-270-160-60-000-000/ SAL. FOR PUPIL TRANS(BET	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	9	4,446.03
11-000-270-162-60-000-000/ SAL. FOR PUPIL TRANS(BET	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	9	5,244.18
11-110-100-101-67-103-000/ PRESCHOOL/KINDERGARTEN -	18-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	9	800.00
11-110-100-101-80-102-000/ REG PROGRAM-PRESCH/KINDE	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-PRESCH/KINDE	9	3,700.00
11-110-100-101-84-101-000/ PRESCHOOL/KINDERGARTEN -	18-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	9	5,019.75
11-110-100-101-85-101-000/ REG PROGRAM-PRESCH/KINDE	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-PRESCH/KINDE	9	53,354.75
11-120-100-101-67-103-000/ REG PROGRAM-GRADES 1-5	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	9	1,294.88
11-120-100-101-73-101-000/ REG PROGRAM-GRADES 1-5	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	9	68,297.50

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

# Englewood Public School District

## Bills And Claims Report By Account Number

NOVEMBER 15, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-120-100-101-73-710-000/ GRADES 1-5 - SALARIES OF	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 1-5 - SALARIES OF	9	2,394.00
11-120-100-101-74-101-000/ REG PROGRAM-GRADES 1-5	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	9	123,881.15
11-120-100-101-74-710-000/ GRADES 1-5 - SALARIES OF	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 1-5 - SALARIES OF	9	5,985.00
11-120-100-101-80-102-000/ REG PROGRAM-GRADES 1-5	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	9	10,450.00
11-130-100-101-67-103-000/ REG PROGRAM-GRADES 6-8	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	9	709.06
11-130-100-101-73-101-000/ GRADES 6-8 - SALARIES OF	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 6-8 - SALARIES OF	9	11,862.90
11-130-100-101-74-101-000/ GRADES 6-8 - SALARIES OF	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 6-8 - SALARIES OF	9	8,314.30
11-130-100-101-76-101-000/ REG PROGRAM-GRADES 6-8	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	9	108,001.45
11-130-100-101-80-102-000/ REG PROGRAM-GRADES 6-8	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	9	6,570.20
11-140-100-101-67-103-000/ REG PROGRAM-GRADES 9-12	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	9	5,545.10
11-140-100-101-77-101-000/ REG PROGRAM-GRADES 9-12	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	9	127,059.70
11-140-100-101-80-102-000/ REG PROGRAM-GRADES 9-12	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	9	14,232.50
11-140-100-101-98-000-000/ REG PROGRAM-GRADES 9-12	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	9	140,722.40
11-150-100-101-40-101-000/ HOME INSTRUCTION	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HOME INSTRUCTION	9	838.75
11-204-100-101-40-101-000/ SPEC ED-LEARN & LANG DIS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-LEARN & LANG DIS	9	67,117.20
11-212-100-101-40-101-000/ MULTIPLE DISABILITIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	MULTIPLE DISABILITIES	9	47,785.00
11-213-100-101-40-101-000/ RESOURCE ROOM/CENTER	18-0010		4614 / E.B.O.E.- PAYROLL	HP	RESOURCE ROOM/CENTER	9	77,420.80
11-214-100-101-40-101-000/ SALARIES OF TEACHERS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	9	2,734.50
11-216-100-101-40-101-000/ SPEC ED-PRE HANDI FULL T	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-PRE HANDI FULL T	9	28,698.00
11-230-100-101-85-000-000/ SALARIES OF TEACHERS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	9	3,630.00

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial



# Englewood Public School District

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NOVEMBER 15, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-240-100-101-73-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	9	25,095.75
11-240-100-101-74-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	9	42,250.90
11-240-100-101-76-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	9	5,308.75
11-240-100-101-77-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	9	14,537.30
11-240-100-101-84-101-000/ SALARIES OF TEACHERS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	9	3,562.50
11-240-100-101-85-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	9	5,240.40
11-402-100-100-77-101-000/ ATHLETICS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	ATHLETICS	9	2,411.26
20-218-100-101-02-000-000/ PRESCHOOL SAL OF TEACH	18-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL SAL OF TEACH	9	34,044.40
20-218-200-104-02-000-000/ SALARIES OF OTHER PROFES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF OTHER PROFES	9	6,368.95
20-231-200-100-66-000-002/ SAL INST SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST SUPPORT	9	2,335.00
20-231-200-100-66-000-003/ SAL INST. SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST. SUPPORT	9	3,085.54
20-231-200-100-66-000-005/ SAL INST. SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST. SUPPORT	9	2,918.76
20-231-200-100-66-000-010/ SAL INST SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST SUPPORT	9	1,933.20
20-231-200-100-66-000-020/ SAL INST SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST SUPPORT	9	5,226.80
<b>Total for Unposted Checks</b>							<b>\$1,490,407.36</b>

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

**Englewood Public School District**  
**Bills And Claims Report By Account Number**  
NOVEMBER 15, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 11/13/2017 at 12:00:25 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11			\$1,434,494.71		\$1,434,494.71
	20	20			\$55,912.65		\$55,912.65
	GRAND	TOTAL	\$0.00	\$0.00	\$1,490,407.36	\$0.00	\$1,490,407.36

Chairman Finance Committee

Member Finance Committee

# Englewood Public School District

## Bills And Claims Report By Account Number

NOVEMBER 30, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-000-211-100-60-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	5,104.56
11-000-211-172-74-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	4,076.25
11-000-211-172-76-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	4,516.47
11-000-211-172-77-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	1,785.00
11-000-211-173-60-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	7,967.55
11-000-213-100-60-102-000/ HEALTH SERVICES SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SERVICES SALARY	10	150.00
11-000-213-100-67-103-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	930.50
11-000-213-100-73-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	10	4,076.25
11-000-213-100-74-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	10	2,966.50
11-000-213-100-76-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	10	2,855.00
11-000-213-100-77-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	10	2,263.20
11-000-213-100-85-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	10	4,709.30
11-000-213-100-98-101-000/ HEALTH SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HEALTH SALARIES	10	2,263.20
11-000-216-100-40-101-000/ RELATED SERVICES SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	RELATED SERVICES SALARY	10	34,760.28
11-000-218-104-73-101-000/ GUIDANCE SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	10	5,091.00
11-000-218-104-76-101-000/ GUIDANCE SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	10	8,378.40
11-000-218-104-77-101-000/ GUIDANCE SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GUIDANCE SALARY	10	64,446.00
11-000-219-104-40-101-000/ CHILD STUDY TEAM SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SALARY	10	55,754.45
11-000-219-105-40-101-000/ CHILD STUDY TEAM SEC	18-0010		4614 / E.B.O.E.- PAYROLL	HP	CHILD STUDY TEAM SEC	10	2,917.36
11-000-221-102-64-101-000/ IMPVT OF INSTRUCTION SAL	18-0010		4614 / E.B.O.E.- PAYROLL	HP	IMPVT OF INSTRUCTION SAL	10	21,087.95
11-000-222-100-60-101-000/ ED MEDIA SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	10	11,876.66
11-000-222-100-60-104-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	1,003.02
11-000-222-100-73-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	3,484.50
11-000-222-100-74-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	1,892.87
11-000-222-100-76-101-000/ ED MEDIA SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	10	2,023.50
11-000-222-100-77-101-000/ ED MEDIA SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	ED MEDIA SALARY	10	2,080.49

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

# Englewood Public School District

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NOVEMBER 30, 2017 PAYROLL

va\_bill1.10272014  
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Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-000-223-104-60-000-000/ STAFF TRAINING SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	STAFF TRAINING SALARY	10	4,353.88
11-000-230-100-61-101-000/ GENERAL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GENERAL ADMIN SALARY	10	12,038.98
11-000-240-103-07-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	10	26,773.80
11-000-240-103-60-101-000/ SALARIES OF PRINCIPALS/A	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	10	12,480.62
11-000-240-103-73-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	10	11,497.48
11-000-240-103-74-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	10	12,362.91
11-000-240-103-75-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	10	11,189.57
11-000-240-103-76-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	10	10,791.66
11-000-240-103-77-101-000/ SCHOOL ADMIN SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SCHOOL ADMIN SALARY	10	81,447.54
11-000-240-103-98-101-000/ SALARIES OF PRINCIPALS/A	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF PRINCIPALS/A	10	41,327.32
11-000-251-100-63-000-000/ CENTRAL SERVICE SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICE SALARY	10	24,292.86
11-000-251-100-69-000-000/ CENTRAL SERVICES SALARY	18-0010		4614 / E.B.O.E.- PAYROLL	HP	CENTRAL SERVICES SALARY	10	10,144.12
11-000-252-100-68-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	10,114.52
11-000-261-100-71-101-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	2,985.49
11-000-262-104-71-000-000/ SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES	10	5,382.48
11-000-266-100-60-101-000/ SECURITY SALARIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SECURITY SALARIES	10	30,036.83
11-000-270-160-60-000-000/ SAL. FOR PUPIL TRANS(BET	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	10	4,446.03
11-000-270-162-60-000-000/ SAL. FOR PUPIL TRANS(BET	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL. FOR PUPIL TRANS(BET	10	4,693.56
11-110-100-101-67-103-000/ PRESCHOOL/KINDERGARTEN -	18-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	10	1,350.00
11-110-100-101-80-102-000/ REG PROGRAM-PRESCH/KINDE	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-PRESCH/KINDE	10	3,400.00
11-110-100-101-84-101-000/ PRESCHOOL/KINDERGARTEN -	18-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL/KINDERGARTEN -	10	5,019.75
11-110-100-101-85-101-000/ REG PROGRAM-PRESCH/KINDE	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-PRESCH/KINDE	10	53,354.75
11-120-100-101-67-103-000/ REG PROGRAM-GRADES 1-5	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	10	1,340.25

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

# Englewood Public School District

## Bills And Claims Report By Account Number

NOVEMBER 30, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-120-100-101-73-101-000/ REG PROGRAM-GRADES 1-5	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	10	68,297.50
11-120-100-101-73-710-000/ GRADES 1-5 - SALARIES OF	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 1-5 - SALARIES OF	10	2,394.00
11-120-100-101-74-101-000/ REG PROGRAM-GRADES 1-5	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	10	123,881.15
11-120-100-101-74-710-000/ GRADES 1-5 - SALARIES OF	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 1-5 - SALARIES OF	10	5,985.00
11-120-100-101-80-102-000/ REG PROGRAM-GRADES 1-5	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 1-5	10	9,422.88
11-130-100-101-67-103-000/ REG PROGRAM-GRADES 6-8	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	10	551.16
11-130-100-101-73-101-000/ GRADES 6-8 - SALARIES OF	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 6-8 - SALARIES OF	10	11,862.90
11-130-100-101-74-101-000/ GRADES 6-8 - SALARIES OF	18-0010		4614 / E.B.O.E.- PAYROLL	HP	GRADES 6-8 - SALARIES OF	10	8,314.30
11-130-100-101-76-101-000/ REG PROGRAM-GRADES 6-8	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	10	112,760.15
11-130-100-101-80-102-000/ REG PROGRAM-GRADES 6-8	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 6-8	10	8,212.60
11-140-100-101-67-103-000/ REG PROGRAM-GRADES 9-12	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	10	10,463.71
11-140-100-101-77-101-000/ REG PROGRAM-GRADES 9-12	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	10	142,554.90
11-140-100-101-80-102-000/ REG PROGRAM-GRADES 9-12	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	10	10,802.70
11-140-100-101-98-000-000/ REG PROGRAM-GRADES 9-12	18-0010		4614 / E.B.O.E.- PAYROLL	HP	REG PROGRAM-GRADES 9-12	10	144,509.40
11-150-100-101-40-101-000/ HOME INSTRUCTION	18-0010		4614 / E.B.O.E.- PAYROLL	HP	HOME INSTRUCTION	10	1,936.75
11-204-100-101-40-101-000/ SPEC ED-LEARN & LANG DIS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-LEARN & LANG DIS	10	67,117.20
11-212-100-101-40-101-000/ MULTIPLE DISABILITIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	MULTIPLE DISABILITIES	10	45,323.80
11-213-100-101-40-101-000/ RESOURCE ROOM/CENTER	18-0010		4614 / E.B.O.E.- PAYROLL	HP	RESOURCE ROOM/CENTER	10	77,728.00
11-214-100-101-40-101-000/ SALARIES OF TEACHERS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	10	2,734.50

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

# Englewood Public School District

## Bills And Claims Report By Account Number

NOVEMBER 30, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

Account # / Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
<b>UNPOSTED CHECKS</b>							
11-216-100-101-40-101-000/ SPEC ED-PRE HANDI FULL T	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SPEC ED-PRE HANDI FULL T	10	28,698.00
11-230-100-101-85-000-000/ SALARIES OF TEACHERS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	10	3,630.00
11-240-100-101-73-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	10	21,465.75
11-240-100-101-74-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	10	42,250.90
11-240-100-101-76-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	10	5,308.75
11-240-100-101-77-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	10	15,254.10
11-240-100-101-84-101-000/ SALARIES OF TEACHERS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF TEACHERS	10	3,562.50
11-240-100-101-85-101-000/ BILINGUAL ED	18-0010		4614 / E.B.O.E.- PAYROLL	HP	BILINGUAL ED	10	5,240.40
11-401-100-100-77-101-000/ COCURRICULAR ACTIVITIES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	COCURRICULAR ACTIVITIES	10	378.40
11-402-100-100-77-101-000/ ATHLETICS	18-0010		4614 / E.B.O.E.- PAYROLL	HP	ATHLETICS	10	2,455.26
20-218-100-101-02-000-000/ PRESCHOOL SAL OF TEACH	18-0010		4614 / E.B.O.E.- PAYROLL	HP	PRESCHOOL SAL OF TEACH	10	34,044.40
20-218-200-104-02-000-000/ SALARIES OF OTHER PROFES	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SALARIES OF OTHER PROFES	10	7,332.00
20-231-200-100-66-000-002/ SAL INST SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST SUPPORT	10	2,335.00
20-231-200-100-66-000-003/ SAL INST. SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST. SUPPORT	10	3,085.54
20-231-200-100-66-000-005/ SAL INST. SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST. SUPPORT	10	2,918.76
20-231-200-100-66-000-010/ SAL INST SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST SUPPORT	10	1,933.20
20-231-200-100-66-000-020/ SAL INST SUPPORT	18-0010		4614 / E.B.O.E.- PAYROLL	HP	SAL INST SUPPORT	10	5,226.80
<b>Total for Unposted Checks</b>							<b>\$1,679,257.02</b>

\* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

**Englewood Public School District**  
**Bills And Claims Report By Account Number**  
NOVEMBER 30, 2017 PAYROLL

va\_bill1.10272014  
10/01/2017

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,  
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

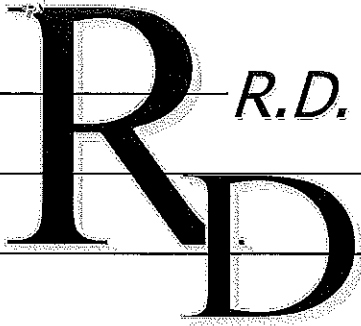
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Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11			\$1,622,381.32		\$1,622,381.32
	20	20			\$56,875.70		\$56,875.70
	GRAND	TOTAL	\$0.00	\$0.00	\$1,679,257.02	\$0.00	\$1,679,257.02

Chairman Finance Committee

Member Finance Committee

Automatic Doors • Locking Hardware • Hollow Metal, Wood, FRP, Aluminum • Locksmith \*  
FDAI Fire Door Inspector \* Security Cameras



***R.D. SALES Door and Hardware, LLC.***

**220 WEST PARKWAY UNIT#3  
POMPTON PLAINS N.J. 07444**

**Tel: 973-248-1222**

**Fax: 973-248-1220**

**Www. RDSALESLLC.com Email: [RDsale@aol.com](mailto:RDsale@aol.com)**

Revised **December 08, 2017**

Public School District  
12 Tenaflly Road  
Englewood, NJ 07631  
Att. Michael Hunken  
Email: [mikhun@epsd.org](mailto:mikhun@epsd.org),

*Grieco*

Ref: Englewood BOE district

**Finish and Install**

Grieco School

2-EXACQ IP08-12T-R2Z-E

Rackmount 2U recorder with 8 IP licenses (128 max), RS-232/485  
serial port, RAID 5, 10TB Linux  
ENTERPRISE LEVEL software pre-installed  
3-year warranty and software updates.

2-EXACQ 5000-20070

Rackmount Sliding Rail Kit for exacqvision Z series chassis, 26"  
mounting rail spacing

2-EXACQ 5000-40153

EXQ-500040153 1.0 Quad NIC option (2 additional, 4 total).

60-EXACQ EVENIP-01 camera license

ENTERPRISE IP camera license, per camera Includes 1 year  
of software updates, Or 3 years when purchased with an  
exacqVision recorder.

Available at time of initial order only.



Automatic Doors • Locking Hardware • Hollow Metal, Wood, FRP, Aluminum • Locksmith \*  
FDAI Fire Door Inspector \* Security Cameras

. Footnote \* This quotation has been compiled based on our best interpretation of the information furnished, either written or verbal. Due to the possibility of other interpretations RD Sales door and hardware LLC. assumes no liability for its use or correctness. Price(s) is subject to change prior to acceptance of the order by Manufacturer(s) sales are subject to Manufacturer(s) current terms and conditions of sale. Manufacturer(s) may change its terms and conditions of sale and/or its prices at any time.

Notes/Qualifications:

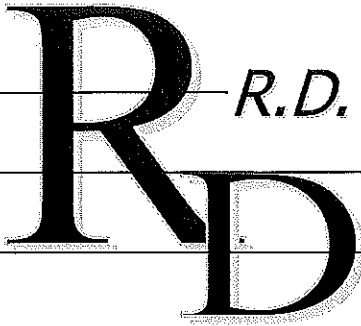
- All work to be performed on straight time-overtime not included
- Customer is responsible for providing all POE Network switches required for new cameras
- Customer must provide access to private areas and is responsible for all charges due to access related delays
- Client is responsible for providing 110V electrical power at IDF Closets & Head End locations
- Customer must provide a rim exit device with a ¾" throw latch bolt for the First-Floor Stairwell Door
- Customer is responsible for providing all doors locking hardware. All doors except the First-Floor Stairwell Door will require surface vertical-rod exit devices having a swinging, Pullman style latch bolt. Any alterations to the door hardware may result in additional costs. Please note:
  - The bottom rod of the exit device must be removed or made inoperative.
  - The latch bolt of the exit device must be the "Pullman" or beveled type.
  - The latch bolt must be free-latching and remain projected while the door is open.
  - Mechanisms that hold the latch bolt retracted while the door is open, and automatically it when the door is closed, must be removed or made inoperative
- RD Sales is not responsible for malfunctions due to door construction or closure issues.
- Customer is responsible for providing an internet connection at head end locations and any necessary IT support during programming and configuration stage of installations.
- Customer will be responsible for remote access issues caused by network or firewall issues. Any network connectivity support beyond setting up the system for remote access will be subject to additional charges.
- If remote access configuration is required, customer must provide complete IP configuration information to RD Sales prior to start of installation. If complete IP information is not received by completion of installation, returns visits will be billable.
- No Patching or Painting is included in this proposal
- No card enrollment is included in this proposal. Enrollment is available at an additional charge.
- RD Sales does not warranty existing wire or equipment and is not responsible for signal issues caused by existing wires.
- We are not responsible for changes requested by the Authority Having Jurisdiction
- All Magnetic Locks require a Class E lock release relay to be provided by the customer's Fire Alarm vendors. The customer's Fire Alarm vendor is responsible for all wiring from the Fire Alarm System to the Access Control System head end location. The customer is responsible for contacting and scheduling all site visits with their Fire Alarm vendor. The customer must ensure that their Fire Alarm vendor is on site at the time of installation to test the Class E lock release relay. RD Sales cannot complete the installation of the Class E lock release relay if the customer's Fire Alarm vendor not on site at the time of installation.
- Any additional materials or labor requested by customer that is not specified in this proposal will result in a Change Order that must be reviewed by RD Sales Account Executive and signed for by customer prior to start date of installation
- No core drilling or penetrations are included unless noted in the scope of work described above. We will use available chases and conduits, and customer supplied conduit must be free and open. Additional core drilling will be priced separately.

- **Material cost.....\$30,833.00**
- **Installation labor rate Ed-Data \$79.50x 60man hours.....\$4,770.00**
- 
- **Total cost of project.....\$35,653.00**

Valid for 45 days from date of quotation.  
**Ed-Data Vendor/ Bergen county Vendor**  
**State Contract Vendor**  
**NJ State Contract numbers**  
**A-87241**

If you have any questions or concerns, please feel free to contact me at

Automatic Doors • Locking Hardware • Hollow Metal, Wood, FRP, Aluminum • Locksmith \*  
FDAI Fire Door Inspector \* Security Cameras



***R.D. SALES Door and Hardware, LLC.***

**220 WEST PARKWAY UNIT#3  
POMPTON PLAINS N.J. 07444**

**Tel: 973-248-1222**

**Fax: 973-248-1220**

**Www. RDSALESLLC.com Sales@RDSalesLLC.com**

Revised December 08,2017

Englewood Public School District  
12 Tenaflly Road  
Englewood, NJ 07631  
Att. Michael Hunker  
Email:  
Ref: Englewood BOE district

Quarles

**Finish and Install**

Englewood Schools: Quarles School

1-EXACQ IP08-12T-R2Z-E

Rackmount 2U recorder with 8 IP licenses (128 max), RS-232/485  
serial port, RAID 5, 10TB Linux  
ENTERPRISE LEVEL software pre-installed  
3-year warranty and software updates.

1-EXACQ 5000-20070

Rackmount Sliding Rail Kit for exacqvision Z series chassis, 26"  
mounting rail spacing

1-EXACQ 5000-40153

EXQ-500040153 1.0 Quad NIC option (2 additional, 4 total).

25-EXACQ EVENIP-01 camera license

ENTERPRISE IP camera license, per camera Includes 1 year  
of software updates, Or 3 years when purchased with an  
exacqvision recorder.

Available at time of initial order only.

. Footnote \* This quotation has been compiled based on our best interpretation of the information  
furnished, either written or verbal. Due to the possibility of other interpretations RD Sales door and  
hardware LLC. assumes no liability for its use or correctness. Price(s) is subject to change prior to

acceptance of the order by Manufacturer(s) sales are subject to Manufacturer(s) current terms and conditions of sale. Manufacturer(s) may change its terms and conditions of sale and/or its prices at any time.

**This project will include all wire runs were needed, existing wiring will be used were ever possible**

Notes/Qualifications:

- All work to be performed on straight time-overtime not included
- Customer is responsible for providing all POE Network switches required for new cameras
- Customer must provide access to private areas and is responsible for all charges due to access related delays
- Client is responsible for providing 110V electrical power at IDF Closets & Head End locations
- Customer must provide a rim exit device with a 3/4" throw latch bolt for the First-Floor Stairwell Door
- Customer is responsible for providing all doors locking hardware. All doors except the First-Floor Stairwell Door will require surface vertical-rod exit devices having a swinging, Pullman style latch bolt. Any alterations to the door hardware may result in additional costs. Please note:
  - The bottom rod of the exit device must be removed or made inoperative.
  - The latch bolt of the exit device must be the "Pullman" or beveled type.
  - The latch bolt must be free-latching and remain projected while the door is open.
  - Mechanisms that hold the latch bolt retracted while the door is open, and automatically it when the door is closed, must be removed or made inoperative
- RD Sales is not responsible for malfunctions due to door construction or closure issues.
- Customer is responsible for providing an internet connection at head end locations and any necessary IT support during programming and configuration stage of installations.
- Customer will be responsible for remote access issues caused by network or firewall issues. Any network connectivity support beyond setting up the system for remote access will be subject to additional charges.
- If remote access configuration is required, customer must provide complete IP configuration information to RD Sales prior to start of installation. If complete IP information is not received by completion of installation, returns visits will be billable.
- No Patching or Painting is included in this proposal
- No card enrollment is included in this proposal. Enrollment is available at an additional charge.
- RD Sales does not warranty existing wire or equipment and is not responsible for signal issues caused by existing wires.
- We are not responsible for changes requested by the Authority Having Jurisdiction
- All Magnetic Locks require a Class E lock release relay to be provided by the customer's Fire Alarm vendors. The customer's Fire Alarm vendor is responsible for all wiring from the Fire Alarm System to the Access Control System head end location. The customer is responsible for contacting and scheduling all site visits with their Fire Alarm vendor. The customer must ensure that their Fire Alarm vendor is on site at the time of installation to test the Class E lock release relay. RD Sales cannot complete the installation of the Class E lock release relay if the customer's Fire Alarm vendor not on site at the time of installation.
- Any additional materials or labor requested by customer that is not specified in this proposal will result in a Change Order that must be reviewed by RD Sales Account Executive and signed for by customer prior to start date of installation
- No core drilling or penetrations are included unless noted in the scope of work described above. We will use available chases and conduits, and customer supplied conduit must be free and open. Additional core drilling will be priced separately.

**Material cost..... \$13,660.00**

**Installation labor rate Ed-Data \$79.50x 30 man hours.....\$2,385.00**

**Total cost of project.....\$16,045.00**

Valid for 45 days from date of quotation.

**Ed-Data Vendor  
State Contract Vendor  
NJ State Contract numbers  
A-87241 A-87969**

If you have any questions or concerns, please feel free to contact me at  
973-248-1222.

# **ENGLEWOOD PUBLIC SCHOOL DISTRICT**

## **JOB DESCRIPTION**

### **POSITION: STUDENT ATTENDANCE COORDINATOR/SCHOOL COMMUNITY LIAISON**

**(Non-Certificated/Non-Guide/12-months)**

#### **QUALIFICATIONS:**

1. Associate or Bachelor Degree preferred
2. Minimum of three years' experience working with and knowledge of the community
3. Knowledge of child welfare and compulsory education laws and regulations and minimum experience as determined by the District
4. Demonstrated ability to work successfully with children and adults, with a sensitivity to cultural diversity
5. Ability to communicate well with parents, school personnel and community members
6. Proficiency with business and educational software and District propriety software to fulfill job functions
7. Valid New Jersey driver's license
8. Reliable method of personal transportation

**REPORTS TO:** The Student Attendance Coordinator/School Community Liaison reports to the Building Principal and/or his/her designee.

**JOB GOAL:** To monitor student attendance to minimize tardiness and truancy problems that inhibit access to educational opportunities in accordance with law, regulations and board policies. Develops positive working relationships with school personnel, parents, guardians and community agencies to enhance student achievement, promote student attendance and increase student responsibility.

#### **PERFORMANCE RESPONSIBILITIES:**

The essential functions and elements of this position include, but, are not limited to, the following:

1. Under the direction of the Building Principal and/or his/her designee, monitors student attendance to minimize tardiness and truancy.
2. Monitors and oversees the late check-in system at the security stations daily.
3. Maintains daily attendance registers and tardiness records.
4. Generates daily and/or period reports as needed and provide designated personnel and/or administrators with up-to-date attendance records.
5. Maintains period checks with the main office to ensure all students are present and accounted for.
6. Identifies students who are at-risk for chronic absenteeism and truancy.
7. Generates parent notification letters for all required absenteeism and truancy letters as per District policy.
8. Protects confidentiality of records and information gained as part of exercising professional duties and uses discretion in sharing such information within legal confines.

9. Works closely with school principals, teachers, guidance counselors, school nurses, child study team members and student assistance coordinators, regarding students who are absent or tardy frequently and who have not responded to the corrective procedures implemented by the building administrators.
10. Organizes and schedules after-school detention program(s) for attendance and minor behavior infractions.
11. Maintains proper documentation and follow-up on District related assignments.
12. Assists with the reporting and dissemination of County, State and/or Federal Student Attendance reports.
13. Monitors and responds to e-mails and other forms of communications daily.
14. Under the direction of the Director of Pupil Personnel Services, in conjunction with the school building level administration, makes home visitations for the purposes of residency verification and/or school related matters.
15. Provides information to parents/guardians concerning District policies and procedures such as, but not limited to, registration, assessments, and discipline.
16. Works closely with building administrators in the monitoring of individual student's participation in school, academic, work and extracurricular activities.
17. Consults with building administrators, guidance counselors, child study team members and parents/guardians regarding improving students' attitudes towards their educational achievement, attendance and/or behavior
18. Provides support to the administration in conducting orderly and efficient meetings, including, but not limited to, organization meetings, parent meetings and/or fundraising events.
19. Develops and maintains school-based relationships with various community partners to provide assistance to parents/guardians and/or students (food bank, homeless shelters, etc.).
20. Participates in appropriate in-service and professional learning opportunities and attends all required meetings.
21. Serves as a role model for students and staff in demonstrating positive attitudes, appropriate attire, personal grooming, and an effective work ethic.
22. Displays ethical behavior in working with students, parents, school personnel, and outside agencies associated with the school.
23. Serves as a liaison to District, County and/or State committees as assigned.
24. Assists District Registrar during summer months with District-wide registration needs.
25. Performs other duties and tasks as assigned by the Building Principal and/or his/her designee.

**APPOINTMENT:** Appointment shall be made by the Board of Education upon the recommendation of the Superintendent of Schools and/or his/her designee.

**TERMS OF**

**EMPLOYMENT:** Twelve (12) month employee. Salary to be established by the Board of Education upon the recommendation of the Superintendent of Schools and/or his/her designee and according to collective negotiations agreement (if applicable).

**EVALUATION:** Performance of this position will be evaluated annually in accordance with the law and the provisions of the Board's policy on evaluation of certificated personnel and the administrative procedures on certificated staff evaluation.

**BOE APPROVAL:**

**RESOLUTION:**

