

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)										Funding Source by School				Per Pupil Allocation			
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services											
660101030001	INCREASE MILLER ELEMENTARY SCHOOL		\$5,825,722	\$1,963,019	\$3,233,331	\$253,558	\$695,160	\$11,970,790	\$7,098,021	\$0	\$2,424,068	\$11,776	\$1,078,278	\$747,258	\$611,389	\$11,970,790	\$11,833,001	\$137,790	\$11,970,791	\$22,076	\$257	\$4,403,871	\$16,374,662	\$30,550		
660101030002	KATONAH ELEMENTARY SCHOOL		\$4,869,243	\$1,576,250	\$2,675,710	\$199,683	\$564,435	\$9,885,321	\$6,023,607	\$0	\$1,586,031	\$11,107	\$1,043,689	\$606,484	\$614,405	\$9,885,323	\$9,728,525	\$156,796	\$9,885,321	\$22,999	\$371	\$3,475,443	\$13,360,764	\$31,586		
660101030004	JOHN JAY HIGH SCHOOL		\$13,144,389	\$5,286,473	\$7,651,183	\$997,994	\$1,989,070	\$29,069,109	\$15,357,525	\$0	\$5,499,107	\$0	\$2,292,637	\$1,354,783	\$4,565,054	\$29,069,106	\$28,748,556	\$320,554	\$29,069,110	\$31,248	\$348	\$7,558,882	\$36,627,992	\$39,813		
660101030005	JOHN JAY MIDDLE SCHOOL		\$9,443,410	\$3,119,825	\$5,215,362	\$328,687	\$840,341	\$18,947,625	\$10,738,247	\$0	\$3,711,985	\$0	\$1,580,458	\$926,767	\$1,990,168	\$18,947,624	\$18,728,757	\$218,867	\$18,947,624	\$28,164	\$329	\$5,463,757	\$24,411,381	\$36,709		
660101030006	MEADOW POND ELEMENTARY SCHOOL		\$5,247,835	\$1,569,277	\$2,829,980	\$170,028	\$525,847	\$10,342,967	\$5,822,460	\$0	\$2,302,795	\$11,358	\$976,676	\$552,620	\$677,059	\$10,342,968	\$10,252,993	\$89,973	\$10,342,966	\$28,323	\$249	\$2,974,256	\$13,317,222	\$36,788		
District Total			\$38,530,599	\$13,514,844	\$21,605,567	\$1,949,950	\$4,614,853	\$80,215,813	\$45,039,860	\$0	\$15,523,986	\$34,241	\$6,971,738	\$4,187,912	\$8,458,075	\$80,215,812	\$79,291,832	\$923,980	\$80,215,812			\$23,876,209	\$104,092,021			