

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

154 - Westbrook School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

Special Education

Special education expenditures not eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SE101	Teacher salaries	\$99,992.00	\$79,560.50	\$20,431.50	25.68%
SE102	Instructional aide salaries	\$36,803.00	\$58,251.50	(\$21,448.50)	-36.82%
SE103	Other salaries				
SE104	Employee benefits				
SE105	Purchased services	\$10,583.50	\$5,667.00	\$4,916.50	86.76%
SE106	Special education tuition				
SE107	Supplies	\$4,168.11	\$5,531.44	(\$1,363.33)	-24.65%
SE108	Property services				
SE109	Equipment				
SE110	All other expenditures				
SE199	Total	\$151,546.61	\$149,010.44	\$2,536.17	1.70%

Special education expenditures eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SE201	Teacher salaries	\$1,742,465.80	\$1,697,283.76	\$45,182.04	2.66%
SE202	Instructional aide salaries	\$512,120.16	\$546,579.38	(\$34,459.22)	-6.30%
SE203	Other salaries	\$4,585.63	\$17,418.55	(\$12,832.92)	-73.67%
SE204	Employee benefits	\$995,563.39	\$919,436.17	\$76,127.22	8.28%
SE205	Purchased services	\$510,618.81	\$655,654.25	(\$145,035.44)	-22.12%
SE206	Special education tuition	\$778,530.94	\$580,631.21	\$197,899.73	34.08%
SE207	Supplies	\$17,445.85	\$11,319.50	\$6,126.35	54.12%
SE208	Property services				
SE209	Equipment	\$10,413.49	\$6,145.46	\$4,268.03	69.45%
SE210	All other expenditures	\$874.00	\$870.00	\$4.00	0.46%
SE299	Total	\$4,572,618.07	\$4,435,338.28	\$137,279.79	3.10%