#### THE ENGLEWOOD BOARD OF EDUCATION

#### AGENDA – SPECIAL PUBLIC MEETING October 27, 2014 7:30 a.m.

A Special Public Meeting of the Board of Education will be held this day in Room 114 at Russell C. Major Liberty School. The order of business and agenda for the meeting are:

#### I. CALL TO ORDER

#### II. OPEN PUBLIC MEETING STATEMENT – Board of Education President

The New Jersey Open Public Meetings Law was enacted to insure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed and acted upon. In accordance with the provisions of this act, the Board of Education has caused notice of this meeting to be posted in the Board Office, City Clerk's Office, Public Library, and all Englewood public schools and e-mailed or faxed to the Record, Suburbanite, Co-Presidents of the ETA and EAA, Presidents of parent-teacher organizations and any person who has requested individual notice and paid the required fee.

III. ROLL CALL Molly Craig-Berry, Henry Pruitt III, Mark deMontagnac, George Garrison, III, Devry B. Pazant, Carol Feinstein, Junius Carter, Harley Ungar, Howard Haughton

#### IV. PLEDGE OF ALLEGIANCE

#### V. REVIEW OF CONSENT AGENDA

(The following resolutions are presented for your consideration pursuant to Board of Education Bylaw 164.)

Administration	15-A-24
Finance	15-F-31

Section	Section	Торіс	Page	Tab
Administration	15-A-24	Approval – Submission of QSAC District Improvement Plan (DIP), New Jersey Quality Single Accountability Continuum	2	1
Finance	15-F-31	Approval – Comprehensive Maintenance Plan	2	2

#### VI. PRIVILEGE OF THE FLOOR

#### VII. APPROVAL OF CONSENT AGENDA

- a. Motion to approve the consent agenda: \_\_\_\_\_Second: \_\_\_\_\_Second: \_\_\_\_\_
- b. Board Discussion
- c. Vote

#### VIII. OLD/NEW BUSINESS

#### IX. ADJOURNMENT

#### ADMINISTRATION

#### 15-A-24 APPROVAL – SUBMISSION OF QSAC DISTRICT IMPROVEMENT PLAN (DIP), NEW TAB - 1 JERSEY QUALITY SINGLE ACCOUNTABILITY CONTINUUM

WHEREAS, the Englewood Board of Education in the County of Bergen went through evaluation under NJ QSAC for the 2013-2014 school year, and Has developed a QSAC District Improvement Plan for the 2014-2015 school year

WHEREAS, N.J.A.C 6A:30-3.2 (f) requires participating school districts to hold a public meeting with public comment (if any) to approve the submission of the district's DIstrict Improvement Plan (DIP) with respect to this process, and

WHEREAS, the Englewood Board of Education in the County of Bergen has reviewed the districts District Improvement Plan and hereby approves these documents.

NOW THEREFORE BE IT RESOLVED, that the Englewood Board of Education does hereby authorize the Interim Superintendent of Schools to submit the attached DIP, declaration page and a certified copy of the minutes of this meeting to the Commissioner of Education on or before November 1, 2014 in compliance with the provisions of N.J.A.C. 6A:30-3.2 (f).

\*\*Note: Public comment on QSAC will be accepted in writing through October 31, 2014.

#### FINANCE

#### 15-F-31 APPROVAL – COMPREHENSIVE MAINTENANCE PLAN

WHEREAS, the Department of Education requires New Jersey School Districts to submit three-year maintenance plans documenting "required" maintenance activities for each of its public school facilities, and

WHEREAS, the required maintenance activities as listed in the attached document for the various school facilities of the Englewood Public School District are consistent with these requirements, and

WHEREAS, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to keep their system warranties valid,

RESOLVED, that the Englewood Board of Education hereby authorizes the Business Administrator to submit the attached Comprehensive Maintenance Plan for the Englewood Public School District in compliance with the Department of Education requirements.

TAB – 2

	QSAC District Improvement Plan (DIP)		
District: Englewood Public School District		Submission Date: November 1, 2014	······································
Submitted by: N	Ar. Michael Roth, Interim Superintende	ent	
	Step 2: Issue/Actions/Strategies/Intervention and	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact
or SOA) DPR I & P 2 - The District meets the Annual Measurable Objectives (AMO) in mathematics for the district's total population.	<b>Budgeted Resources</b> The required percentage of students have failed to meet the state progress targets in Mathematics as measured by NJASK and HSPA. In response, the following strategies will continue to be implemented: 1. Implementation of mandatory Principal and Teacher Evaluation System; 2. Response To Intervention (RTI) model implementation - Read 180, System 44, Orton Gillingham; 3. Math 180; 4. Implementation of Common Core Curriculum across all grade levels; 5. Continued implementation of formative/benchmark assessments. District will successfully attain Annual Measureable Objective (AMO)/progress targets in each school. Furthermore, all demographic groups and subgroups will attain progress SGO targets; 6. Implement a pacing guide for all Math courses and grades; 7. Provide and implement UbD lesson planning in Mathematics K- 12, UbD workshops; 8. Implement Critical Thinking by using Costa's Level of Inquiry; 9. Critical Thinking by using Costa's Level of Inquiry; 9. Critical Thinking devised by Richard Paul and Linda Elder (Foundation for Critical Thinking); 10. Parent and Student Math Night; 11. Implementation of Math Boot Camp; 12. Provide professional development in Common Core and PARCC in Math; 13. Saturday Math Program for High School Students; 14. Quarterly assessment of mathematics for entire district; 15. Progress Monitoring: Data Analysis of regular implementation of Intervention indictors of Math 180, Read 180, System 44 using Star Renaissance, Common Formative Assessments and PLC and subject/grade- level assessments.	Superintendent, Assistant Superintendent, Supervisor of Mathematics, Principals, Director of Curriculum and Instruction	Increase the previous year's percentage of students who were proficient on the NJASK and HSPA, transitioning to the PARCC assessment. All progress targets are met for total population and subgroups. This will be reflected in the School Performance Summary, meeting schedules, minutes, agendas, and attendance lists; District Test Data Analysis compiled by the District Test Coordinator for all schools.

TAB-1

QSAC District Improvement Plan (DIP)					
District: Englewood Public School District		Submission Date: November 1, 2014			
Submitted by: N	Submitted by: Mr. Michael Roth, Interim Superintendent				
Step 1: Indicators (DPR or SOA)	Step 2: Issue/Actions/Strategies/Intervention and Budgeted Resources	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact		
DPR I & P 3 - Language Arts Literacy (LAL) State assessment data for the district's total student population shows at least 95% of the total student population achieved proficiency (proficient plus advanced proficient) in the most recent year assessed (NJDOE goal).	The required percentage of students have failed to meet the state progress targets in language arts as measured by NJASK and HSPA. In response, the following strategies will continue to be implemented: 1. Implementation of mandatory Principal and Teacher Evaluation System; 2. Response To Intervention (RTI) model implementation - Read 180, System 44, Orton Gillingham; 3. Reader's and Writer's Workshop; 4. Implementation of Common Core Curriculum across all grade levels; and, 5. Continued implementation of formative/benchmark assessments. District will successfully attain Annual Measureable Objective (AMO)/progress targets in each school. Furthermore, all demographic groups and subgroups will attain progress targets; 6. Implement a pacing guide for all English and Language Arts courses and grades; 7. Implement Critical Thinking by using Costa's Level of Inquiry, Critical Thinking devised by Richard Paul and Linda Elder (Foundation for Critical Thinking); 8. Parent and Student Literacy Night; 9. Implementation of Writer's Workshop; 10. Work with or assist Building Administrators as they share effective instructional practices and strategies that emphasize the impact of differentiated instruction; 11. Gather data from a variety of sources including Teacher/Administrator assessments, standard testing results and examination of student portfolio at every grade level; 12. Progress Monitoring: Data Analysis of regular implementation of Intervention indictors of Math 180, Read 180, System 44 using Star Renaissance, Common Formative Assessments, PLC and subject/grade-level assessments.		Increase the previous year's percentage of students who were proficient on the NJASK and HSPA, transitioning to the PARCC assessment. All progress targets are met for total population and subgroups. This will be reflected in the School Performance Summary, Meeting schedules, minutes, agendas, attendance lists; District Assessment Committee agendas, minutes and attendance lists; District Test Data Analysis compiled by the District Test Coordinator for all schools. 1. Submission of agenda from Parent Literacy Night. 2.Parent survey analysis feedback. 3. A Literacy Committee comprised of Teacher and Administrators to address literacy-based goals.		

	QSAC Distr	rict Improvement Plan (DIP)	
District: Englewood Public School District		Submission Date: November 1, 2014	
Submitted by: N	Ar. Michael Roth, Interim Superintendo	ent	
Step 1: Indicators (DPR or SOA)	Step 2: Issue/Actions/Strategies/Intervention and Budgeted Resources	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact
DPR I & P 4 - Mathematics assessment data for the district's total student population shows one of the following: a. At least 95% of the total student population achieved proficiency (proficient plus advanced proficient) in the most recent year assessed (NJDOE goal).	The required percentage of students have failed to meet the state progress targets in Mathematics as measured by NJASK and HSPA. In response, the following strategies will continue to be implemented: 1. Implementation of mandatory Principal and Teacher Evaluation System; 2. Response To Intervention (RT1) model implementation - Math 180, Do the Math Now; 3. Implementation of Common Core Curriculum across all grade levels; 4. Continued implementation of formative/benchmark assessments. District will successfully attain Annual Measureable Objective (AMO)/progress targets in each school. Furthermore, all demographic groups and subgroups will attain progress targets; 5. Implement a pacing guide for all Math courses and grades; 6. Provide and implement UbD lesson planning in Mathematics K- 12, UbD workshops; 7. Implement Critical Thinking by using Costa's Level of Inquiry; 8. Critical Thinking devised by Richard Paul and Linda Elder (Foundation for Critical Thinking); 9. Parent and Student Math Night; 10. Implementation of Math Boot Camp; 11. Implement the use of Rubrics; 12. Professional development for administrators to improve evaluation skills; 13. Provide professional development in Common Core and PARCC in Math; 14. Saturday Math Program for High School Students; 15. Quarterly assessment of mathematics for entire district; 16. Progress Monitoring: Data Analysis of regular implementation of Intervention indictors of Math 180, Read 180, System 44 using Star Renaissance, Common Formative Assessments, PLC and subject/grade-level assessments.	Supervisor of Mathematics, Principals and Director of Curriculum and Instruction, Curriculum Committee	Increase the previous year's percentage of students who were proficient on the NJASK and HSPA, transitioning to the PARCC assessment. All progress targets are met for total population and subgroups. This will be reflected in the School Performance Summary, meeting schedules, minutes, agendas, and attendance lists; District Test Data Analysis compiled by the District Test Coordinator for all schools; Formative and summative assessment data.

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District: Englewood Public School District		Submission Date: November 1, 2014	
Submitted by: M	Ir. Michael Roth, Interim Superintende	ent	
Step 1: Indicators (DPR or SOA)	Step 2: Issue/Actions/Strategics/Intervention and Budgeted Resources	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact
DPR I & P 6 - At least 70% of the district's total student population, across all grades tested in science, achieved	The required percentage of students have failed to	Director of Curriculum and Instruction, Principals, Classroom Teachers	Meeting agendas, Benchmark Assessment Data, lesson plans and a NJCCCS-based science curriculum document. 1. Assessment of SGO using the state-defined quality assessment rubric. 2. Formative Assessment. 3. Successful completion of SGO. 4. Highly Effective Teacher ratings. 5. Student interest survey. 6. Review of Teacher PDP logs.
DPR I & P 7 - The percentage of students who graduated from high school by way of the High School Proficiency Assessment (HSPA) in the last academic year is: a. at least 95%, according to the most recent NJDOE- published high school graduation rate (N.J.S.A. 18A:7E-3).	1. Introduction of a HSPA Math and Language Arts prep class, 2, Extended day math program. 3. Provide Response to Intervention to online individualized learning opportunities. 4. Provide professional learning opportunity for teachers to enhance understanding of CCSS and to prepare students to meet the rigors of PARCC assessment. 5. Supplemental instruction during school day and after school.	Director of Curriculum and Instruction, Principals, Math and ELA Supervisors, High School Administration	Meeting agendas, Benchmark Assessment Data, lesson plans; District Test Data Analysis compiled by the District Test Coordinator for all schools; Formative and summative assessment data. Assessment of SGOs using the state-defined quality assessment rubric.

	QSAC District Improvement Plan (DIP)			
District: Englew	ood Public School District	Submission Date: November 1, 2014		
Submitted by: N	Submitted by: Mr. Michael Roth, Interim Superintendent			
Step 1: Indicators (DPR or SOA)	Step 2: Issue/Actions/Strategics/Intervention and Budgeted Resources	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact	
DPR I & P 12 - The district assesses the progress of each student in mastering the New Jersey Core Curriculum Content Standards (NJCCCS) and Common Core State Standards (CCSS) at least two times each year, including content areas not included on statewide assessments. Data from rigorous assessments at the district, school and classroom level are used to evaluate, adjust and improve instruction.	The District currently has benchmark assessments,	Curriculum, Principals, Building Administrators,	Benchmark Assessment results, Item Analysis results, Grade-level agendas, sign- in sheets. Updated Science and Social Studies curriculum online.	
continually improve curriculum implementation for		Director of Curriculum & Instruction, Building Administrators, Classroom Teachers	Item Analysis results, Grade-level agendas, sign-in sheets, teacher effectiveness framework, documentation from PLC sessions will reflect that student work was reviewed and assessed.	

	QSAC District Improvement Plan (DIP)		
District: Englew	rood Public School District	Submission Date: November 1, 2014	
Submitted by: N	Ir. Michael Roth, Interim Superintendo	ent	
Step 1: Indicators (DPR or SOA)	Step 2: Issue/Actions/Strategies/Intervention and Budgeted Resources	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact
DPR I & P 14 - The curriculum specifies the content to be mastered for each grade and includes clear grade-level benchmarks and interim assessments.	The district has established assessments; however, rigor needs to be added to ensure content skill mastery at each grade level. This invariably will encourage students to obtain a higher level of academic achievement towards Advanced Proficient on state assessments. To bring about these improvements, the district will: 1. Perform curriculum alignment/revision. 2. Utilize Standard Solutions for LAL & Math curriculum alignment 3. Revise and develop pacing guides and align curriculum with Common Core State Standards. 4. Monitor grade- level meetings to review and analyze assessment data to drive instruction.	Director of Curriculum and Instruction, Building Administrators, Classroom Teachers	Lesson Plans, walk-through results; 1. Implementation of electronic curriculum mapping. Examples: Rubicon Atlas and Curriculum 21 by Heidi Hayes Jacob.
DPR I & P 15 - The curriculum and information about student strengths and needs are horizontally and vertically articulated among all grades, content areas, schools, and at all specific transition points.	Student academic profiles must be articulated among all grades, content areas and at all significant transition points. 1. Monitor subject areas and grade- level PLC sessions to ensure that curriculum is horizontally and vertically aligned. 2. The professional learning communities model will be presented to all District Administrators. The expectation is that every PLC will run based on the same tenants and will use the same procedures and documentation artifacts. 3. Arrange for teachers to meet in subject area and grade-level sessions to sample student work.	Director of Curriculum and Instruction, Building Administrators, Classroom Teachers	Copies of Curriculum Guides, lesson plans, professional development schedules, sign-in sheets, Portfolio of student work, PLC documentation.

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District: Englewood Public School District		Submission Date: November 1, 2014		
Submitted by: N	Submitted by: Mr. Michael Roth, Interim Superintendent			
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DPR I & P 17a - For each content area, supervisory practices are implemented to ensure that the curriculum is taught in		Director of Curriculum and Instruction, Building Administrators	Letter of Communication with a purpose, minutes, agenda and working drafts of Curriculum.	
DPR I & P 17b - For each content area, lesson plans are aligned with the curriculum; the NJCCCS and the CCSS, are integrated with technology and are reviewed at least monthly by principals/supervisors. Each teacher is provided with feedback on lesson planning and implementation.	Progress has been made in improving the development of quality lesson planning in core content areas; however, curriculum reviews are being completed by the Curriculum & Instruction program. 1. Grades 9-12, use common formative assessment and end-of-the-year finals. 2. Grades 7-8, social studies will be online with CCSS and NJCCCS. 3. Grades K-5, science and social studies will be put online with CCSS. Purchase of an on-line curriculum database tool so edits can be made by staff in a timely manner.	Assistant Superintendent, Director of Curriculum & Instruction, Building Administrators	Meeting agendas, sign-in-sheets, lesson plans, observations, evaluation schedules. Update online curriculum.	

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DPR I & P 18 - The district requires and verifies that instruction for all students is based on the district's curriculum, instructional materials, media and school library	Progress has been made in ensuring that all students receive instruction in the least restrictive environment, inclusive of all students with disabilities, English Language Learners, Gifted and talented students and students in alternative education programs. The following activities will be taken: 1. Written technology curriculum plan will be approved and posted. 3. All IEP's are developed with the most current curricula, including CCSS and NJCCCS. Teachers and CST case managers work closely to design educational/instructional goals and objectives to align with district curriculum. These goals and objectives are used to drive instruction, create lesson plans and to provide instructional strategies that meet the needs of all students with IEP's. Goals and objectives are updated yearly or more often, depending on the students' needs and progress.	Director of Pupil Services, Building Administrators and Director of Curriculum and Instruction	Lesson plans, District Technology Plan, technology to support instruction is written in the Teacher unit/lesson plan.

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SOA 3 - Implement Board-approved new and/or revised curricula that clearly and specifically align with the most recent State Board - adopted version of the New Jersey Core Curriculum Content Standards (NJCCCS) and Common Core State Standards (CCSS) and with the timeline for implementation of curriculum for each content standard (N.J.A.C. 6A:3-3.1).	Progress has been made in the adoption of curriculum in core content areas, however; a district curriculum review will address the remaining subject areas: Periodic review of curriculum by C & I department, Teacher leaders, Administrators and Curriculum and Instruction Parent Committee. Ensure that all curriculum is aligned to NJCCCS and CCSS.	Classroom Teachers; Building Administrators; Assistant Superintendent	Copies of Curriculum Guides, lesson plans, professional development schedules, sign-in sheets, portfolio of student work, PLC documentation.	

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QSAC District Improvement Plan (DIP)			
District: Englewood Public School District		Submission Date: November 1, 2014	
Submitted by: N	Ar. Michael Roth, Interim Superintendo	ent	
Step 1: Indicators (DPR	Step 2: Issue/Actions/Strategies/Intervention and	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact
or SOA)	Budgeted Resources		^ ^ ^ ^ ^ ^
DPR Governance 2 - The Board of Education has a policy with the Chief School Administrator (CSA) to annually evaluate the CSA based on the adoption of goals and performance measures, which reflect that the highest priority is given to student achievement and attention to subgroup achievement. The Board annually reviews and revises, as necessary, the evaluative instrument based on district goals and objectives. In the event that the certificate of the CSA is revoked, the contract is null and void as of the date of the revocation	The District currently has approved contracts for all Administrators.	Superintendent, Board of Education, Business Administrator	County Approved Administrative Contracts.
certificate of the CSA is revoked, the contract is null and void as of the date of			

	QSAC Distr	rict Improvement Plan (DIP)						
District: Englew	ood Public School District	Submission Date: November 1, 2014	····					
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Step 1: Indicators (DPR	Step 2: Issue/Actions/Strategies/Intervention and	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact					
or SOA)	Budgeted Resources							
DPR Governance 3b - The district's budgeting process and its allocation of resources are aligned with instructional priorities and student needs to provide for a thorough and efficient (T & E) education (N.J.A.C. 6A:16-8.1). The district annually aligns fiscal goals and budget objectives to ensure that instructional resources are sufficient to address the needs of students and student subgroup performance as measured under NCLB. The district develops curricula and ensures professional development for all staff.	Progress has been made in the adoption of curriculum in core content areas; however, a district curriculum review will address the remaining subject areas: Periodic review of curriculum by C & I department, Teacher leaders, Administrators and Curriculum and Instruction Parent Committee. Ensure that all Curriculum is aligned to NJCCCS and CCSS.	Superintendent, Board of Education, Assistant Superintendent, Business Administrator, Director of Curriculum and Instruction	Copies of Curriculum Guides, lesson plans, professional development schedules, sign-in sheets, portfolio of student work, PLC documentation.					

	QSAC Distr	·ict Improvement Plan (DIP)	· · · · · · · · · · · · · · · · · · ·
District: Englew	rood Public School District	Submission Date: November 1, 2014	
District: Englewood Public School DistrictSubmitted by: Mr. Michael Roth, Interim SuperintStep 1:Step 2:Indicators (DPR or SOA)Issue/Actions/Strategies/Intervention Budgeted ResourcesDPR Personnel - The Board has annually approved by resolution the district Statement of Assurance document as reflected in the minutes.The District Improvement Panel (DIP) met on October 10, 2014 to review the Statement of Assurance as reviewed by the DIP.Governance SOA 7 - Administrator contracts for the 2014-2015 schoolAdministrator contracts for the 2014-2015 school		ent	
Indicators (DPR	Issue/Actions/Strategies/Intervention and	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact
DPR Personnel - The Board has annually approved by resolution the district Statement of Assurance document as reflected in the	The District Improvement Panel (DIP) met on October 10, 2014 to review the Statement of Assurance. A resolution will be presented to the Board of Education to accept the Statement of	Superintendent, Director of Curriculum and Instruction, Human Resources Manager	Copy of Board resolution and approved minutes.
Submits new, renegotiated, amended, altered or extended contracts for superintendents, deputy superintendents, assistant superintendents and school business administrators to the Executive County Superintendent (ECS) for review and approval. Takes no	Administrator contracts for the 2014-2015 school year have been submitted and reviewed by the Executive County Superintendent.	EPSD Board of Education, Business Administrator	Administrator contracts for the 2014-2015 school year have been submitted and reviewed by the Executive County Superintendent.

	QSAC Dist	ict Improvement Plan (DIP)	
District: Englew	rood Public School District	Submission Date: November 1, 2014	an a
District: Englewood Public School District   Submitted by: Mr. Michael Roth, Interim Superinter   Step 1:   Step 2:   Indicators (DPR or SOA)   Dynamic State of Soal (DPR or SOA)   Dynamic Soal 8 - noncompliant-there are no bus evacuation drills.   The School Bus Emergency Evacuation Drill Reponust be completed by each principal. Each principal will be responsible for bus emergency evacuation drills twice within the school year (the first by November 30, 2014 {reported on the December Box Meeting agenda} and the second by April 30, 2014 {reported on the May Board Meeting agenda}.   Completed reports will be kept at the school and submitted to the Facilities Department. The Facilitie Department will compile the data and submit a finareport to the Superintendent for the December and May Board agenda. Building Administrators will contact the Head of		ent	
Indicators (DPR	Issue/Actions/Strategies/Intervention and	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact
Operations SOA 8 - noncompliant-there are no bus evacuation drills.	The School Bus Emergency Evacuation Drill Report must be completed by each principal. Each principal will be responsible for bus emergency evacuation drills twice within the school year (the first by November 30, 2014 {reported on the December Board Meeting agenda} and the second by April 30, 2014 {reported on the May Board Meeting agenda}. Completed reports will be kept at the school and submitted to the Facilities Department. The Facilities Department will compile the data and submit a final report to the Superintendent for the December and May Board agenda. Building Administrators will contact the Head of Security and Director of Facilities in advance of bus	Assistant Superintendent, Facilities Director, Head of Security, Building Administrators, Bus Personnel, Affirmative Action Officer	Bus emergency evacuation drill reports, Board agendas. Principals' notes/logs.

	QSAC Dist	rict Improvement Plan (DIP)								
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Step 1: Indicators (DPR or SOA)	Step 2: Issue/Actions/Strategies/Intervention and Budgeted Resources	Step 3: Person Responsible	Step 4: Evidence of Completion/Impact							
Operations SOA 20 - Implements the NJDOE-approved Comprehensive Equity Plan (CEP) designed to eliminate discrimination according to race, age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender, religion, disability, socioeconomic status, pregnancy or parenthood (N.J.A.C. 6A:7-1.4).	A committee has been formed to review and revise the District Comprehensive Equity plan	Assistant Superintendent, Human Resources Manager, Affirmative Action Officer	Revised and reviewed Comprehensive Equity Plan.							

### Englewood City School District 03-1370

Comprehensive Maintenance Plan Report

Actual FY 13-- Current Fy 14-- Planned FY 15

School Name	13-14 Actual	14-15 Budgeted	15-16 Planned
Quarles Elementary 03-1370 001	\$56,821 Annual service and inspections of all building systems, including boilers in Bldg B, C, & D. Asbestos floor tile removed, and replaced with vinyl composite tile in Administration Building, and music room. Inspected and Certified playgrounds, replaced all mulch. Repaired fencing behind school Resurfaced gym floor, painted 12 classrooms Removed Library carpet and installed vinyl tile	Annual service and inspections of all building systems, including boilers. Exterior lighting upgrades and additional security cameras. Wall repair and painting as needed. Inspect and certify playgrounds and mulch where needed. Resurface gym floor	\$61,898 Annual service and inspections of all building systems. Roof repairs to buildings. Painting as needed. Inspect and certify playgrounds, mulch where needed. Resurface and stripe parking areas. Resurface gym floor
John Grieco Elementary	\$95,754	\$102,265	\$104,310
03-1370 040	Annual service and inspections of all building systems including boilers and elevator. Replaced elevator controller. Replaced filters and belts on roof top units 3 times. Painted stairwells, repaired walls and repainted as needed. Inspected and certified playgrounds, installed mulch. Changed generator fluids and tested unit. Various roof repairs where needed. Resurfaced gym floor	Annual service and inspections of all building systems including boilers and elevator Install curbing in areas where it is absent Inspect and certify playgrounds, mulch where needed. Resurface gym floor	Annual service and inspections of all building systems including boilers and elevator Tree plantings for replace of removed dead trees Inspect and certify playgrounds, mulch where needed. Resurface gym floor
McCloud Elementary	\$99,964	\$106.761	\$108,895
03-1370 003	Annual service and inspections of all building systems, including boilers and elevator. Inspected and certified playground, installed mulch. Added more security cameras and access control to the main office. Replaced 2 compressors for air conditioning in cafeteria. Resurfaced gym floor and replaced basketball backboard motor	Annual service and inspections of all building systems, including boilers and elevator. Remove additional areas of carpet and install	Annual service and inspections of all building systems, including boilers and elevator. Increase number of security cameras. Finish 2nd floor asbestos abatement. Resurface gym floor Inspect and certify playgrounds, mulch where needed

## Englewood City School District 03-1370 Comprehensive Maintenance Plan Report

Actual FY 13-- Current Fy 14-- Planned FY 15

School Name	13-14 Actual	14-15 Budgeted	15-16 Planned
Janis Dismus Middle School	\$99,627	\$106,401	\$108,529
03-1370 010	Annual service and inspections of all building systems, including boilers and elevator. Changed generator fluids and tested unit. Replaced ceiling tiles in one classroom, repaired & painted classrooms and hallways where needed. Replaced inoperable security cameras. Repaired broken steam pipe, and broken water line on the main floor. Repaired locker system. Resurfaced gym floor	Annual service and inspections of all building systems, including boilers and elevators. Replace media center carpet. Resurface gym floor	Annual service and inspections of all building systems including boilers and elevator. Painting where needed. Classroom lock upgrades Install light motion sensors in classrooms
Dwight Morrow High School	\$213,711	\$228,243	\$232,807
03-1370 020 Russell C. Liberty School	Annual service and inspections of all building systems, including elevator and boilers Resurfaced gym floors twice, repaired broken steam pipes. Replaced entrance doors to auditorium. Installed new clock system. Repaired locker system. Upgraded field fencing and cleaned lime tanks Upgraded intercom system to digital with the capability to broadcast in both buildings simultaneously \$43,300	Roof repairs North Building	Annual service and inspections of all building systems, including elevator and boilers Resurface gym floors, painting as needed Brick repointing, and roof repair
03-1370 060	This building still houses the facilities department and the District assists the City of Englewood in its upkeep and daily cleaning maintenance	As of this year, 14-15; the City of Englewood has taken over complete maintenance as owners of this facility	
Vince Lombardi Learning Ct	\$32.620	\$34,838	\$35,534
03-1370 007	Annual service and inspections of all building systems in leased space. Replaced broken windows, repaired seals on windows. Replace communications and clock system. Installed kitchen ice machine	Annual service and inspections of all building systems. Replace broken windows as needed and	Annual service and inspections of all building
Totals All Schools	\$641,797	\$639,193	\$651,974

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## Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26A

Form M-1	S 143.00	
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Dictrict Name	Freedom			Current Area Cost Al District contact name	Current Area Cost Allowance per Sr District contact name	Maria Ruceleit		145.00
District Number		1370		District contact phone	t phone	201-862-6271		
Filing Date	I	10/20/2014		District contact e-mail	t e-mail	mengeleit@epsd.org	org	
¥		8	c	D	E	F		0
School Facility Name		School	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See	Min. Annual Target Expenditure for FY	BEAUXINGERED AND SUPPORT	Anticipated Budget for FV
					Detailed Sheet)	suurs 		5-16
Dwight Morrow High School		020	203,100	\$ 29,043,300	£	\$	ŝ	232,807
Dr. Leroy McCloud Elementary		003	95,000		<b>5</b> 958,560		\$	108,895
Lonald Quarles Prek - Kindergarten		100	54,000	1	•	~		61.898
Janis Dimus Middle School		010	94,680	- I	5 1.868,057		~	108,529
Russell C Liberty - Administration Russell C Tiberty Alternative School		090	13 717	\$ 1 QK1 521	86/ / / OC \$			
Dr. Grieco Flementary School		040	01 000	1-		ACO 76 076		104 210
Vince I ombardi I eaming Center		200	31 000	1			- 	25 524
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No longer responsible for Liberty Maintenance	enance		568,780	\$ 81,335,540		\$ 162.671		-
District Total			609,930	\$ 87,219,990	\$ 10,157,541			
Mun. Kequired amount for FY Anticipated Budget amount for FY	15-16					<b>\$</b> 162.671	~	651,974
Deserved here			Max. Mainte	nance Reserve	Max. Maintenance Reserve Amount (4% of column D)	n D)	6	3,488,800
utcharcu uy.			Current Dist		c Reserve Amount	ŝ	A	000,000
District School Business Administrator	or	Print	1 2 4 1	Mana Engeleit	clett	. Date		10/20/2014

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District Name	Englewood		1					•	Dist	trict Number: 1	Building Work 370	sheet					
							l Exp	enditure b	y Bi								
Α	B	С		I		J		К		L	M	N	0	<u>P</u>	Q		R
				Actual enditures		Actual penditures		Actual enditures	Е	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budget	
A. School Facility Name	School	Gross Building	o B	Y 05-06	F	Y 06-07	Sec.	Y 07-08		FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Total
	1000666666666666	Area (GSF)	1005EE	ARCESSION D			263333		333/28	000000000000000000000000000000000000000	10000000000000000000000000000000000000	0.0000000000000000000000000000000000000	600000000000000000000000000000000000000	1400200	100000000000000000000000000000000000000	100015001295010604800c	0.05005959660502503
Dwight Morrow High School	020	203,100	S		\$	344,656	S	556,498	\$	407,097	<u>\$ 624,190</u>	\$ 349,140	S 252,018	\$ 169,078	\$ 213,711	228,243	\$ 3,981,918
Dr. Leroy McCloud Elementary	003	95,000	\$		\$	62,009	\$	98,641	\$	72,159	\$ 110,640	\$ 61,903		\$ 79,086	\$ 99,964		\$ 958,560
Donald Quarles Prek - Kindergarten	001	54,000	\$		\$	78,437	S	126,890	\$	92,825	\$ 142,325	\$ 79,602 \$ 1(0,70)		\$ 44,954	\$ 56,821	60,685 106,401	\$ 944,333
Janis Dimus Middle School	010	94,680	S	228,329		164,108		259,425	\$	189,778				\$ 78,820 \$ 22,828			
Russell C Liberty - Administration	060	27,433	\$		S	47,021	\$	75,167	S	54,987	\$ 84,310			\$ 22,838	\$ 28,866		\$ 507,798
Russell C. Liberty Alternative School	060	13,717	S	36,533		27,839		37,585	S	27,495					\$ 14,434		S 262,194
Dr. Grieco Elementary School	040	91,000	\$	136,998	\$	98,137	\$	160,346	S	182,402	\$ 279,672	\$ 156,474		\$ 75,756	\$ 95,754	102,265	\$ 1,502,950
Vince Lombardi Learning Center	007	31,000	Į		<u> </u>								\$ 38,467	\$ 25,807	\$ 32,620	34,838	<u>\$ 131,731</u>
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As of 14-15 no longer responsible for	000	568,780		<u> </u>										te str	1 mail		
District Total	000	609,930	6	1,141,646	¢	872 207	\$ 1	1,314,552	s	1 076 743	\$ 1,574,275	\$ 880,640	\$ 756,837	\$ 507,758	\$ 641,797	\$ 639,193	\$ 10,157,541