Subject: Strategic Planning Committee (SPC) - April 17, 2018

Date: Wednesday, March 21, 2018 at 7:52:36 PM Mountain Daylight Time

From: Kelly McGovern

To: Tonette West, Kaden Allen, Ryan Allen, Kayci Arnoldi, Christeen Audevart, Erin Barbuto, Nicole

Bolton, Liz Chollak, Joe Clingenpeel, Madison Corbitt, Kristeen Cundall, TJ Davis, Sandra DeStaffany, Scot Duncan, Angela Erramouspe, Michael Estes, Dr. Kim Farley, Paula Fitzgerald, Annie Fletcher, Tanisha Floyd, Shannon Garrison, Michelle Gatti, Nonie Gines, Katie Glennemeier,

Leo Gray, Lenny Hay, Macey Heil, Gigi Jasper, Carol Jelaco, Aaron Jensen, Lu Kasper, Paul

Kauchich, Neil Kourbelas, Weston Lamb, Lennie Lew, Shea Lindsey, Wanda Maloney, Tracy Meats, Max Mickelson, Fernando Moreno, Colin Murcray, Dr. Philip Parnell, Mark Portillo, Natalie Powell, John Prevedel, Shane Ramsey, Emily Roark, Roy Ruffini, Tim Savage, Jim Sedey, Dan Selleroli, Angie Spann, Rick Spann, Kalli Spicer, Alicia Stevens, Stephanie Thompson, Stephanie Tolman, Tanner Varndell, Debbie Varras, Fred von Ahrens, Emma Waldner, Jennifer Wilmetti, Tonette

West, Mark Portillo

Hello Strategic Planning Committee Members,

Attached to this email are the minutes from our meeting last night. Thank you Debbie Varras.

A couple of items to highlight:

- On page 1, a Legislative update is provided and District budget concerns are noted.
- On page 2, the financial effects of House Bill 140 and House Bill 109 are listed for the next three years. Special note: \$738,032 is the loss of funding for the 18-19 school year from the two bills listed above. Funding losses from the two bills for the 19-20 and 20-21 school years are \$1,057,515 and \$1,069,217, accordingly.
- An additional SPC meeting is scheduled for Tuesday, April 17th from 5:00-7:00 p.m. to allow time for the civic group to meet with employers and bring feedback to the committee. Thank you! This will move the timeline back one month with a draft plan to be presented to the Board of Education in May.
- On page 4, the Theories of Action generated from each group (pick & shovel; loving cup; book & torch; and sagebrush) are listed. Below this list are the 'noticings' brainstormed from the Committee.

Thank you for being a valuable addition to the process.

Wanda Maloney & Kelly McGovern



Kelly McGovern

Superintendent

Sweetwater County School District #1 P.O. Box 1089, Rock Springs, WY 82901 Phone: 307-352-3400 ext. 1203

Fax: 888-503-5671

Email: mcgovernk@sw1.k12.wy.us

Web: sweetwater1.org

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