

Part A - District-Level Information

School District Name	Katonah-Lewisboro
BEDS Code	660101
School Year	2021-22

I) Contact Information

		Mailing Address	
Contact First & Last Name	Danelle Placella	Street Address Line 1	60 North Salem Road
Title of Contact	Assistant Superintendent for Business	Street Address Line 2	
Email Address	dplacella@klschools.org	City	Cross River
Phone Number	9147637043	Zip Code	10518

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source				
	Total Spending	State/Local	Federal	Total Pupils	Per Pupil
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$113,242,880	\$113,242,880	\$0		
Special Aid Fund Total Expenditures & Transfers	\$1,976,868	\$174,000	\$1,802,868		
School Food Services Fund Total Expenditures & Transfers	\$1,440,000	\$1,276,000	\$164,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$116,659,748	\$114,692,880	\$1,966,868		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$1,670,000	\$1,670,000	\$0		
Debt Service	\$2,704,271	\$2,704,271	\$0		
School Food Services Fund	\$1,440,000	\$1,276,000	\$164,000		
Community Services	\$21,000	\$21,000	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$4,645,882	\$4,542,882	\$103,000		
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,576,157	\$1,538,403	\$37,754		
Total Non-Instructional Cost Exclusions	\$12,057,310	\$11,752,556	\$304,754		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$385,000	\$365,000	\$20,000	4	\$96,250.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$846,460	\$742,000	\$104,460	15	\$56,430.67
SWD School Age-School Year Tuition	\$1,920,000	\$1,920,000	\$0	20	\$96,000.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$370,000	\$0	\$370,000	10	\$37,000.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$205,000	\$205,000	\$0	350	\$585.71
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$3,726,460	\$3,232,000	\$494,460		
Total Exclusions	\$15,783,770	\$14,984,556	\$799,214		
D) Projected 2021-22 Enrollment					
Total District K-12 Enrollment	2,899				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	2,899				
Total Funding Allocated to Individual Schools	\$100,875,978	\$99,708,324	\$1,167,654		
Total Allocated Funding per Pupil	\$34,796.82	\$34,394.04	\$402.78		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$208,848	\$208,848	\$0	1.0	\$208,848.00
Central Personnel	\$2,532,148	\$2,532,148	\$0	13.2	\$191,829.39
Operation and Maintenance of Plant	\$6,965,805	\$6,965,805	\$0	43.0	\$161,995.47
Other Central Services	\$1,659,546	\$1,659,546	\$0	1.8	\$921,970.00
Employee Benefits for General Support Staff (see IV below)	\$2,214,704	\$2,214,704	\$0		
Total General Support Costs	\$13,581,051	\$13,581,051	\$0	59.0	
Total General Support Costs per Pupil	\$4,684.74	\$4,684.74	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$1,070,674	\$1,015,674	\$55,000	4.3	\$248,993.95
Research, Planning & Evaluation	\$75,500	\$75,500	\$0	0.0	\$0.00
In-Service Training	\$640,975	\$589,592	\$51,383	2.5	\$256,390.00
Committee on Special Education/Preschool Special Education	\$29,564	\$0	\$29,564	7.5	\$3,941.87
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$507,446	\$463,790	\$43,656		
Total District Academic Support Costs	\$2,324,159	\$2,144,556	\$179,603	14.3	
Total District Academic Support Costs per Pupil	\$801.71	\$739.76	\$61.95		
C) Other Post-Employment Benefits (OPEB)					
Total OPEB per Pupil	\$2,489.69	\$2,489.69	\$0.00		
Total Central District Costs Included in School Allocations	\$23,122,828	\$22,943,225	\$179,603		
Total Central District Costs per Pupil	\$7,976.14	\$7,914.19	\$61.95		
Total Funding Allocated to Individual Schools excl. Central Costs	\$77,753,150	\$76,765,099	\$988,051		
Total Allocated Funding per Pupil	\$26,820.68				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$32,546,807
Other Post-Employment Benefits	\$7,217,618
Total Employee Benefits for Active Employees	\$25,329,189
Total Personal Service in General Fund & Special Aid Fund	\$61,723,666
District Average Fringe Rate	41.036430013733%