



Entry 1 School Information

Created: 07/24/2017 • Last updated: 07/28/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer **(as of June 30, 2017)** or you may not be assigned the correct tasks.

a. SCHOOL NAME AND BEDS# NEW HOPE ACADEMY CS (SUNY Trustees)

(Select name from the drop down menu)

b. CHARTER AUTHORIZER SUNY-Authorized Charter School

(For technical reasons, please re-select authorizer name from the drop down menu).

c. DISTRICT / CSD OF LOCATION NYC CSD 18

d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	475 East 57th Street Brooklyn, NY 11203	718-337-8303	718-757-0912	tcineus@newhopecharterschool.org

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	TaSheena Cineus
Title	Interim Principal
Emergency Phone Number (###-###-####)	718-757-0912

e. SCHOOL WEB ADDRESS (URL) <http://newhopebrooklyn.org/>

f. DATE OF INITIAL CHARTER 01/2010

g. DATE FIRST OPENED FOR INSTRUCTION 09/2010

i. **TOTAL ENROLLMENT ON JUNE 30, 2017** 366

j. **GRADES SERVED IN SCHOOL YEAR 2016-17**

Check all that apply

Grades Served	K, 1, 2, 3, 4, 5
---------------	------------------

k1. **DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?** No

11. **FACILITIES**

Does the school maintain or operate multiple sites?

	No, just one site.
--	--------------------

12. **SCHOOL SITES**

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	475 East 57th Street Brooklyn, NY 11203	718-337-8303	CSD 18	K-5	Yes	Rent/Lease
Site 2						
Site 3						

I2a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	TaSheena Cineus	718-337-8303	718-757-0912	tcineus@newhopecharterschool.org
Operational Leader	Mercedes Avalon	718-337-8303		mavalon@newhopecharterschool.org
Compliance Contact	TaSheena Cineus	718-337-8303		tcineus@newhopecharterschool.org
Complaint Contact	TaSheena Cineus	718-337-8303		tcineus@newhopecharterschool.org

m1. Is the school or are the school sites co-located? No

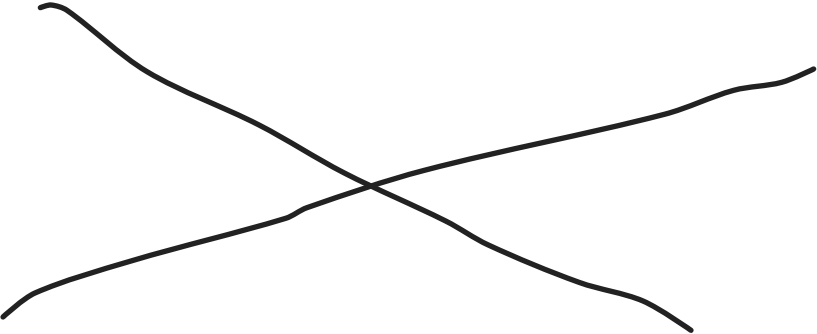
n1. Were there any revisions to the school's charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions). No

o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report. TaSheena Cineus, Interim Principal

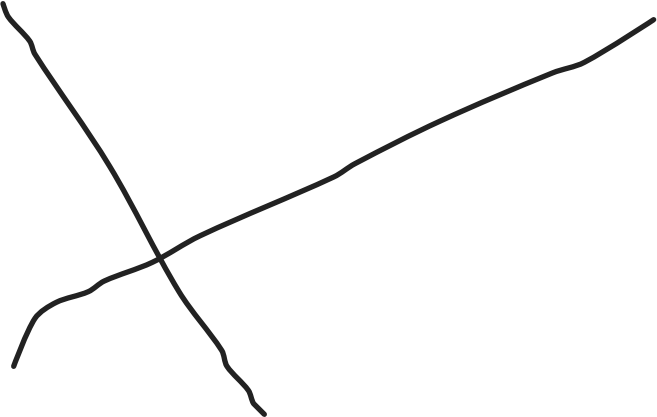
p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).**

Yes

Signature, Head of Charter School

A handwritten signature in black ink, consisting of two intersecting strokes that form a large 'X' shape.

Signature, President of the Board of Trustees

A handwritten signature in black ink, consisting of two intersecting strokes that form a large 'X' shape.

Date 2017/07/25

Thank you.



Entry 2 NYS School Report Card Link

Created: 07/24/2017 • Last updated: 07/25/2017

1. NEW YORK STATE REPORT CARD

<https://data.nysed.gov/profile.php?instid=800000067672>

**Provide a direct URL or web link
to the most recent New York
State School Report Card for the
charter school (See
<https://reportcards.nysed.gov/>).**

(Charter schools completing year one
will not yet have a School Report Card or
link to one. Please type "URL is not
available" in the space provided).



Entry 4 Expenditures per Child

Last updated: 07/24/2017

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	5756234
Line 2: Year End FTE student enrollment	372200
Line 3: Divide Line 1 by Line 2	15465

2. Administrative Expenditures per Child

To calculate '**Administrative Expenditures per Child**' To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016-17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year-end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:

The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:

<http://www.p12.nysed.gov/psc/AuditGuide.html>.

Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	284513
Line 2: Management and General Cost (Column)	227795
Line 3: Sum of Line 1 and Line 2	512308
Line 5: Divide Line 3 by the Year End FTE student enrollment	1376

Thank you.



Charter Schools Institute
The State University of New York

GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS

1- GRAY tab contains the Instructions




Instructions	Provides description of tabs and input requirements.
Funding by District	Charter School Tuition Rates

2- BLUE tabs require input of information

1.) Name of School	>Select school name from list. >Enter contact information.
2.) Enrollment	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
4.) Yearly Budget	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and <i>approved</i> by the school's Board of Directors, should be submitted when submitting Quarterly Actuals
5.) Balance Sheet	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.

6.) Quarterly Report	Enter Actual Quarterly Report information . Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

-  = Enter information into the light BLUE shaded cells.
-  = Cells labeled in ORANGE contain guidance regarding the input of information.
-  = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Ver. 20170606

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

New Hope Academy Charter School

SCHOOL

Name:	New Hope Academy Charter School
-------	---------------------------------

CONTACT INFORMATION

Contact Name:	Josh Moreau
Contact Title:	CFO/COO, boostEd Finance
Contact Email:	jmoreau@weboosted.com
Contact Phone:	917.804.7847

REPORT PERIOD

Current Academic Year:	2017-18
Prior Academic Year:	2016-17

NEW HOPE ACADEMY CHARTER SCHOOL
2017-18

ENROLLMENT BY GRADES

GRADES	K	1	2	3	4	5	6
INITIAL BUDGETED ENROLLMENT	66.96	66.96	66.96	89.28	44.64	44.64	
TOTAL ENROLLMENT = 379.44							

ENROLLMENT BY DISTRICT

[illegible]

7		8		9		10		11		12	

QUARTER 4	
Original	Revised
1	0
379.44	0

the 'REVISED' Column(s)
budget columns for the

ACTUAL QUARTERLY TOTAL DISTRICTS/ENROLLMENT			
QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Actual	Actual	Actual	Actual
0	0	0	0
0	0	0	0

QUARTER 4	
Original Budgeted Enrollment	Revised Budgeted Enrollment
379.44	

ACTUAL ENROLLMENT BY QUARTER			
QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Actual Enrollment	Actual Enrollment	Actual Enrollment	Actual Enrollment

PLAN - FULL TIME EQUIVALENT

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK. If budget revisions ARE made, the entire "REVISED" budget columns for the affected quarter(s) must be completed on tabs 2, 3

ADMINISTRATIVE PERSONNEL FTE	ADMINISTRATIVE PERSONNEL FTE
Executive Management	Executive Management
Instructional Management	Instructional Management
Deans, Directors & Coordinators	Deans, Directors & Coordinators
CFO / Director of Finance	CFO / Director of Finance
Operation / Business Manager	Operation / Business Manager
Administrative Staff	Administrative Staff
TOTAL ADMINISTRATIVE STAFF	TOTAL ADMINISTRATIVE STAFF

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
1.0		1.0		1.0		1.0	
5.0		5.0		5.0		5.0	
1.0		1.0		1.0		1.0	
1.0		1.0		1.0		1.0	
8.0	0.0	8.0	0.0	8.0	0.0	8.0	0.0

INSTRUCTIONAL PERSONNEL FTE	INSTRUCTIONAL PERSONNEL FTE
Teachers - Regular	Teachers - Regular
Teachers - SPED	Teachers - SPED
Substitute Teachers	Substitute Teachers
Teaching Assistants	Teaching Assistants
Specialty Teachers	Specialty Teachers
Aides	Aides
Therapists & Counselors	Therapists & Counselors
Other	Other
TOTAL INSTRUCTIONAL	TOTAL INSTRUCTIONAL

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
18.0		18.0		18.0		18.0	
5.0		5.0		5.0		5.0	
13.0		13.0		13.0		13.0	
5.0		5.0		5.0		5.0	
3.0		3.0		3.0		3.0	
44.0	0.0	44.0	0.0	44.0	0.0	44.0	0.0

NON-INSTRUCTIONAL PERSONNEL FTE	NON-INSTRUCTIONAL PERSONNEL FTE
Nurse	Nurse
Librarian	Librarian
Custodian	Custodian
Security	Security
Other	Other
TOTAL NON-INSTRUCTIONAL	TOTAL NON-INSTRUCTIONAL

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
3.0		3.0		3.0		3.0	
3.0		3.0		3.0		3.0	
6.0	0.0	6.0	0.0	6.0	0.0	6.0	0.0

TOTAL PERSONNEL SERVICE FTE	TOTAL PERSONNEL SERVICE FTE
-----------------------------	-----------------------------

0.0

58.0	0.0	58.0	0.0	58.0	0.0	58.0	0.0
------	-----	------	-----	------	-----	------	-----

EW HOPE ACADEMY CHARTER SCHOOL
2017-18

PLAN - FULL TIME EQUIVALENT

***NOTE:** Enter the number of FTE positions in the "blue" cells.

Id be input.

***NOTE:** State the assumptions that are being made for personnel FTE levels.

ADMINISTRATIVE PERSONNEL FTE	
	Q4
	Actual
Executive Management	
Instructional Management	
Deans, Directors & Coordinators	
CFO / Director of Finance	
Operation / Business Manager	
Administrative Staff	
TOTAL ADMINISTRATIVE STAFF	0.0

Description of Assumptions

INSTRUCTIONAL PERSONNEL FTE	
	Q4
	Actual
Teachers - Regular	
Teachers - SPED	
Substitute Teachers	
Teaching Assistants	
Specialty Teachers	
Aides	
Therapists & Counselors	
Other	
TOTAL INSTRUCTIONAL	0.0

Description of Assumptions

NON-INSTRUCTIONAL PERSONNEL FTE	
	Q4
	Actual
Nurse	
Librarian	
Custodian	
Security	
Other	
TOTAL NON-INSTRUCTIONAL	0.0

Description of Assumptions

TOTAL PERSONNEL SERVICE FTE	0.0
-----------------------------	-----

--

		NEW HOPE ACADEMY CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	1,443,041	-	-	1,489,562	-	-	1,509,061
Total Expenses		-	1,214,966	-	-	1,506,162	-	-	1,561,097
Net Income		-	228,075	-	-	(16,600)	-	-	(52,036)
Actual Student Enrollment		-	379	-	-	379	-	-	379
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
REVENUE		Allocate Per Pupil Revenue by Quarter	*NOTE: If there are NO budget revisions at the time of quarterly submittal leave If budget revisions ARE made, the entire "REVISED" budget columns for the affected quarter will be revised.						
REVENUES FROM STATE SOURCES									
Per Pupil Revenue	2017-18 Per Pupil Rate	PPR %/Qtr->	25.0%	25.0%		25.0%	25.0%		25.0%
NYC CHANCELLOR'S OFFICE	14,527		1,378,031	-	-	1,378,031	-	-	1,378,031
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-		-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	1,378,031	-	-	1,378,031	-	-	1,378,031
Special Education Revenue			64,836		-	50,547		-	84,635
Grants									
Stimulus					-			-	
DYCD (Department of Youth and Community Development)					-			-	
Other					-			-	
NYC DoE Rental Assistance									
Other					-			-	
TOTAL REVENUE FROM STATE SOURCES		-	1,442,867	-	-	1,428,578	-	-	1,462,666
REVENUE FROM FEDERAL FUNDING									
IDEA Special Needs					-			-	
Title I					-	40,625		-	33,734
Title Funding - Other					-			-	
School Food Service (Free Lunch)					-			-	
Grants									

	NEW HOPE ACADEMY CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	1,443,041	-	-	1,489,562	-	-	1,509,061
Total Expenses	-	1,214,966	-	-	1,506,162	-	-	1,561,097
Net Income	-	228,075	-	-	(16,600)	-	-	(52,036)
Actual Student Enrollment	-	379	-	-	379	-	-	379
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Charter School Program (CSP) Planning & Implementation				-			-	
Other				-			-	
Other				-			-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	-	-	40,625	-	-	33,734
LOCAL and OTHER REVENUE								
Contributions and Donations				-			-	
Fundraising				-			-	
Erate Reimbursement				-	19,661		-	8,001
Earnings on Investments				-			-	
Interest Income		15		-	9		-	8
Food Service (Income from meals)				-			-	
Text Book				-			-	
OTHER		159		-	689		-	4,652
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	174	-	-	20,359	-	-	12,661
TOTAL REVENUE	-	1,443,041	-	-	1,489,562	-	-	1,509,061

NEW HOPE ACADEMY CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	1,443,041	-	-	1,489,562	-	-	1,509,061
Total Expenses	-	1,214,966	-	-	1,506,162	-	-	1,561,097
Net Income	-	228,075	-	-	(16,600)	-	-	(52,036)
Actual Student Enrollment	-	379	-	-	379	-	-	379

	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No.
of Positions

Executive Management	-			-			-	
Instructional Management	1.00	32,031		-	29,567		-	34,495
Deans, Directors & Coordinators	5.00	90,500		-	83,538		-	97,463
CFO / Director of Finance	-			-			-	
Operation / Business Manager	1.00	17,938		-	16,558		-	19,317
Administrative Staff	1.00	10,250		-	9,462		-	11,038
TOTAL ADMINISTRATIVE STAFF	8.00	-	150,719	-	-	139,125	-	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	18.00	118,541		-	237,081		-	276,595
Teachers - SPED	5.00	32,691		-	65,382		-	76,279
Substitute Teachers	-			-			-	
Teaching Assistants	13.00	62,465		-	124,932		-	145,753
Specialty Teachers	5.00	30,503		-	61,005		-	71,173
Aides	-			-			-	
Therapists & Counselors	3.00	15,375		-	30,750		-	35,875
Other	-			-			-	
TOTAL INSTRUCTIONAL	44.00	-	259,575	-	-	519,150	-	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-			-			-	
Librarian	-			-			-	
Custodian	3.00	27,983		-	25,830		-	30,135
Security	-			-			-	
Other	3.00	26,444		-	24,411		-	28,479
TOTAL NON-INSTRUCTIONAL	6.00	-	54,427	-	-	50,241	-	-

SUBTOTAL PERSONNEL SERVICE COSTS

58.00	-	464,721	-	-	708,516	-	-	826,602
-------	---	---------	---	---	---------	---	---	---------

PAYROLL TAXES AND BENEFITS

Payroll Taxes		36,355		-	82,069		-	102,430
Fringe / Employee Benefits		96,114		-	129,663		-	115,961

		NEW HOPE ACADEMY CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	1,443,041	-	-	1,489,562	-	-	1,509,061
Total Expenses		-	1,214,966	-	-	1,506,162	-	-	1,561,097
Net Income		-	228,075	-	-	(16,600)	-	-	(52,036)
Actual Student Enrollment		-	379	-	-	379	-	-	379
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 10/1 - 12/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Retirement / Pension			4,925		-	2,330		-	2,745
TOTAL PAYROLL TAXES AND BENEFITS		-	137,394	-	-	214,062	-	-	221,136
TOTAL PERSONNEL SERVICE COSTS		58.00	-	602,115	-	-	922,578	-	1,047,738
CONTRACTED SERVICES									
Accounting / Audit			28,749		-	28,910		-	28,749
Legal			6,500		-			-	8,500
Management Company Fee					-			-	
Nurse Services					-			-	
Food Service / School Lunch					-			-	
Payroll Services			4,651		-	4,947		-	3,890
Special Ed Services			17,500		-			-	
Titlement Services (i.e. Title I)			12,500		-			-	
Other Purchased / Professional / Consulting			39,775		-	101,837		-	9,862
TOTAL CONTRACTED SERVICES		-	109,675	-	-	135,694	-	-	51,001

NEW HOPE ACADEMY CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	1,443,041	-	-	1,489,562	-	-	1,509,061
Total Expenses	-	1,214,966	-	-	1,506,162	-	-	1,561,097
Net Income	-	228,075	-	-	(16,600)	-	-	(52,036)
Actual Student Enrollment	-	379	-	-	379	-	-	379
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
SCHOOL OPERATIONS								
Board Expenses		1,707		-	793		-	
Classroom / Teaching Supplies & Materials		16,170		-	16,459		-	4,946
Special Ed Supplies & Materials				-			-	
Textbooks / Workbooks		68,422		-	5,741		-	3,621
Supplies & Materials other				-			-	
Equipment / Furniture		585		-	1,182		-	2,507
Telephone		10,352		-	12,567		-	11,998
Technology		565		-	1,651		-	411
Student Testing & Assessment				-	2,734		-	12,621
Field Trips		3,389		-	5,831		-	6,579
Transportation (student)		13,641		-	2,980		-	18,188
Student Services - other		5,685		-	21,083		-	2,098
Office Expense		67,828		-	50,045		-	52,028
Staff Development		20,097		-	11,543		-	21,649
Staff Recruitment		1,295		-	7,934		-	1,049
Student Recruitment / Marketing				-	10,442		-	26,361
School Meals / Lunch		5,105		-	10,971		-	4,865
Travel (Staff)		2,545		-	558		-	3,405
Fundraising				-			-	
Other				-			-	
TOTAL SCHOOL OPERATIONS	-	217,386	-	-	162,514	-	-	172,326
FACILITY OPERATION & MAINTENANCE								
Insurance		10,332		-	8,203		-	10,332
Janitorial		13,645		-	8,230		-	4,005
Building and Land Rent / Lease / Facility Finance Interest		174,081.00		-	174,081.00		-	174,081.00
Repairs & Maintenance		11,955		-	18,457		-	21,948
Equipment / Furniture		1,836		-	527		-	1,697
Security				-			-	
Utilities		20,889		-	20,889		-	25,594
TOTAL FACILITY OPERATION & MAINTENANCE	-	232,738	-	-	230,387	-	-	237,657
DEPRECIATION & AMORTIZATION		53,052		-	54,989		-	52,375
RESERVES / CONTINGENCY				-			-	

	NEW HOPE ACADEMY CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	1,443,041	-	-	1,489,562	-	-	1,509,061
Total Expenses	-	1,214,966	-	-	1,506,162	-	-	1,561,097
Net Income	-	228,075	-	-	(16,600)	-	-	(52,036)
Actual Student Enrollment	-	379	-	-	379	-	-	379
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
TOTAL EXPENSES	-	1,214,966	-	-	1,506,162	-	-	1,561,097
NET INCOME	-	228,075	-	-	(16,600)	-	-	(52,036)

	NEW HOPE ACADEMY CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	1,443,041	-	-	1,489,562	-	-	1,509,061
Total Expenses	-	1,214,966	-	-	1,506,162	-	-	1,561,097
Net Income	-	228,075	-	-	(16,600)	-	-	(52,036)
Actual Student Enrollment	-	379	-	-	379	-	-	379
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*								
Number of Districts:	-	1	-	-	1	-	-	1
NYC CHANCELLOR'S OFFICE	-	379	-	-	379	-	-	379
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-	-	-
TOTAL ENROLLMENT	-	379	-	-	379	-	-	379
REVENUE PER PUPIL	-	3,803	-	-	3,926	-	-	3,977
EXPENSES PER PUPIL	-	3,202	-	-	3,969	-	-	4,114

Total Revenue	-	-	1,709,080	-	-
Total Expenses	-	-	1,848,409	-	-
Net Income	-	-	(139,329)	-	-
Actual Student Enrollment	-	-	379	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
Charter School Program (CSP) Planning & Implementation		-			-
Other		-			-
Other		-			-
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	137,315	-	-
LOCAL and OTHER REVENUE					
Contributions and Donations		-			-
Fundraising		-			-
Erate Reimbursement		-			-
Earnings on Investments		-			-
Interest Income		-	8		-
Food Service (Income from meals)		-			-
Text Book		-	35,741		-
OTHER		-			-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	35,749	-	-
TOTAL REVENUE	-	-	1,709,080	-	-

Total Revenue			-	-	1,709,080	-	-
Total Expenses			-	-	1,848,409	-	-
Net Income			-	-	(139,329)	-	-
Actual Student Enrollment			-	-	379	-	-
			Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
			Revised Budget	Variance	Original Budget	Revised Budget	Variance
EXPENSES							
ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions					
Executive Management	-			-			-
Instructional Management	1.00			-	32,031		-
Deans, Directors & Coordinators	5.00			-	90,500		-
CFO / Director of Finance	-			-			-
Operation / Business Manager	1.00			-	17,938		-
Administrative Staff	1.00			-	10,250		-
TOTAL ADMINISTRATIVE STAFF	8.00		-	-	150,719	-	-
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	18.00			-	395,135		-
Teachers - SPED	5.00			-	108,970		-
Substitute Teachers	-			-			-
Teaching Assistants	13.00			-	208,219		-
Specialty Teachers	5.00			-	101,675		-
Aides	-			-			-
Therapists & Counselors	3.00			-	51,250		-
Other	-			-			-
TOTAL INSTRUCTIONAL	44.00		-	-	865,249	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	-			-			-
Librarian	-			-			-
Custodian	3.00			-	27,983		-
Security	-			-			-
Other	3.00			-	26,444		-
TOTAL NON-INSTRUCTIONAL	6.00		-	-	54,427	-	-
SUBTOTAL PERSONNEL SERVICE COSTS		58.00	-	-	1,070,395	-	-
PAYROLL TAXES AND BENEFITS							
Payroll Taxes				-	86,168		-
Fringe / Employee Benefits				-	96,618		-

Total Revenue		-	-	1,709,080	-	-
Total Expenses		-	-	1,848,409	-	-
Net Income		-	-	(139,329)	-	-
Actual Student Enrollment		-	-	379	-	-
		Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30	
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
Retirement / Pension			-			-
TOTAL PAYROLL TAXES AND BENEFITS		-	-	182,786	-	-
TOTAL PERSONNEL SERVICE COSTS		58.00		1,253,181	-	-
CONTRACTED SERVICES						
Accounting / Audit			-	58,588		-
Legal			-			-
Management Company Fee			-			-
Nurse Services			-			-
Food Service / School Lunch			-			-
Payroll Services			-	1,211		-
Special Ed Services			-			-
Titlement Services (i.e. Title I)			-			-
Other Purchased / Professional / Consulting			-	53,582		-
TOTAL CONTRACTED SERVICES		-	-	113,381	-	-

Total Revenue	-	-	1,709,080	-	-
Total Expenses	-	-	1,848,409	-	-
Net Income	-	-	(139,329)	-	-
Actual Student Enrollment	-	-	379	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses		-			-
Classroom / Teaching Supplies & Materials		-	820		-
Special Ed Supplies & Materials		-			-
Textbooks / Workbooks		-	41,957		-
Supplies & Materials other		-			-
Equipment / Furniture		-	327		-
Telephone		-	10,793		-
Technology		-	573		-
Student Testing & Assessment		-	24,645		-
Field Trips		-			-
Transportation (student)		-	5,792		-
Student Services - other		-	8,135		-
Office Expense		-	42,802		-
Staff Development		-	13,012		-
Staff Recruitment		-	1,824		-
Student Recruitment / Marketing		-	24,096		-
School Meals / Lunch		-	4,440		-
Travel (Staff)		-	1,085		-
Fundraising		-			-
Other		-			-
TOTAL SCHOOL OPERATIONS	-	-	180,301	-	-
FACILITY OPERATION & MAINTENANCE					
Insurance		-	10,332		-
Janitorial		-	9,090		-
Building and Land Rent / Lease / Facility Finance Interest		-	174,081.00		-
Repairs & Maintenance		-	18,244		-
Equipment / Furniture		-			-
Security		-			-
Utilities		-	36,428		-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	248,175	-	-
DEPRECIATION & AMORTIZATION		-	53,371		-
RESERVES / CONTINGENCY		-			-

Total Revenue	-	-	1,709,080	-	-
Total Expenses	-	-	1,848,409	-	-
Net Income	-	-	(139,329)	-	-
Actual Student Enrollment	-	-	379	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget		Original Budget	Revised Budget	Variance
	Quarter - 1/1 - 3/31				
TOTAL EXPENSES	-	-	1,848,409	-	-
NET INCOME	-	-	(139,329)	-	-

Total Revenue	-	-	1,709,080	-	-
Total Expenses	-	-	1,848,409	-	-
Net Income	Quarter - 1/1 - 3/31	-	(139,329)	-	-
Actual Student Enrollment	-	-	379	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
Number of Districts:	-	-	1	-	-
NYC CHANCELLOR'S OFFICE	-	-	379	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-
TOTAL ENROLLMENT	-	-	379	-	-
REVENUE PER PUPIL	-	-	4,504	-	-
EXPENSES PER PUPIL	-	-	4,871	-	-

NEW HOPE ACADEMY CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	6,150,745	6,150,745	-	6,150,745	6,150,745
Total Expenses	6,130,634	6,130,634	-	(6,130,634)	(6,130,634)
Net Income	20,111	20,111	-	20,111	20,111
Actual Student Enrollment					

Total Year			VARIANCE	
Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

2017-18
Per Pupil Rate

NYC CHANCELLOR'S OFFICE	14,527	5,512,125	5,512,125	-	5,512,125	5,512,125
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	5,512,125	5,512,125	-	5,512,125	5,512,125
Special Education Revenue		244,171	244,171	-	244,171	244,171
Grants						
Stimulus		113,832	113,832	-	113,832	113,832
DYCD (Department of Youth and Community Development)		-	-	-	-	-
Other		-	-	-	-	-
NYC DoE Rental Assistance		-	-	-	-	-
Other		-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES		5,870,128	5,870,128	-	5,870,128	5,870,128
REVENUE FROM FEDERAL FUNDING						
IDEA Special Needs		21,864	21,864	-	21,864	21,864
Title I		180,837	180,837	-	180,837	180,837
Title Funding - Other		8,973	8,973	-	8,973	8,973
School Food Service (Free Lunch)		-	-	-	-	-
Grants						

NEW HOPE ACADEMY CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	6,150,745	6,150,745	-	6,150,745	6,150,745
Total Expenses	6,130,634	6,130,634	-	(6,130,634)	(6,130,634)
Net Income	20,111	20,111	-	20,111	20,111
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-
Other	-	-	-	-	-
Other	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	211,674	211,674	-	211,674	211,674
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-	-	-	-
Fundraising	-	-	-	-	-
Erate Reimbursement	27,662	27,662	-	27,662	27,662
Earnings on Investments	-	-	-	-	-
Interest Income	40	40	-	40	40
Food Service (Income from meals)	-	-	-	-	-
Text Book	35,741	35,741	-	35,741	35,741
OTHER	5,500	5,500	-	5,500	5,500
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	68,943	68,943	-	68,943	68,943
TOTAL REVENUE	6,150,745	6,150,745	-	6,150,745	6,150,745

DESCRIPTION OF ASSUMPTIONS

NEW HOPE ACADEMY CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	6,150,745	6,150,745	-	6,150,745	6,150,745
Total Expenses	6,130,634	6,130,634	-	(6,130,634)	(6,130,634)
Net Income	20,111	20,111	-	20,111	20,111
Actual Student Enrollment					

Total Year			VARIANCE	
Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No.
of Positions

Executive Management	-	-	-	-	-
Instructional Management	1.00	128,124	128,124	-	(128,124)
Deans, Directors & Coordinators	5.00	362,001	362,001	-	(362,001)
CFO / Director of Finance	-	-	-	-	-
Operation / Business Manager	1.00	71,751	71,751	-	(71,751)
Administrative Staff	1.00	41,000	41,000	-	(41,000)
TOTAL ADMINISTRATIVE STAFF	8.00	602,876	602,876	-	(602,876)

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	18.00	1,027,352	1,027,352	-	(1,027,352)
Teachers - SPED	5.00	283,322	283,322	-	(283,322)
Substitute Teachers	-	-	-	-	-
Teaching Assistants	13.00	541,369	541,369	-	(541,369)
Specialty Teachers	5.00	264,356	264,356	-	(264,356)
Aides	-	-	-	-	-
Therapists & Counselors	3.00	133,250	133,250	-	(133,250)
Other	-	-	-	-	-
TOTAL INSTRUCTIONAL	44.00	2,249,649	2,249,649	-	(2,249,649)

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-
Librarian	-	-	-	-	-
Custodian	3.00	111,931	111,931	-	(111,931)
Security	-	-	-	-	-
Other	3.00	105,778	105,778	-	(105,778)
TOTAL NON-INSTRUCTIONAL	6.00	217,709	217,709	-	(217,709)

SUBTOTAL PERSONNEL SERVICE COSTS

58.00	3,070,234	3,070,234	-	(3,070,234)	(3,070,234)
-------	-----------	-----------	---	-------------	-------------

PAYROLL TAXES AND BENEFITS

Payroll Taxes	307,022	307,022	-	(307,022)	(307,022)
Fringe / Employee Benefits	438,356	438,356	-	(438,356)	(438,356)

NEW HOPE ACADEMY CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	6,150,745	6,150,745	-	6,150,745	6,150,745
Total Expenses	6,130,634	6,130,634	-	(6,130,634)	(6,130,634)
Net Income	20,111	20,111	-	20,111	20,111
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Retirement / Pension	<u>10,000</u>	<u>10,000</u>	-	<u>(10,000)</u>	<u>(10,000)</u>
TOTAL PAYROLL TAXES AND BENEFITS	755,378	755,378	-	(755,378)	(755,378)
TOTAL PERSONNEL SERVICE COSTS	3,825,612	3,825,612	-	(3,825,612)	(3,825,612)
CONTRACTED SERVICES					
Accounting / Audit	144,996	144,996	-	(144,996)	(144,996)
Legal	15,000	15,000	-	(15,000)	(15,000)
Management Company Fee	-	-	-	-	-
Nurse Services	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-
Payroll Services	14,699	14,699	-	(14,699)	(14,699)
Special Ed Services	17,500	17,500	-	(17,500)	(17,500)
Titlement Services (i.e. Title I)	12,500	12,500	-	(12,500)	(12,500)
Other Purchased / Professional / Consulting	<u>205,056</u>	<u>205,056</u>	-	<u>(205,056)</u>	<u>(205,056)</u>
TOTAL CONTRACTED SERVICES	409,751	409,751	-	(409,751)	(409,751)

DESCRIPTION OF ASSUMPTIONS

NEW HOPE ACADEMY CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	6,150,745	6,150,745	-	6,150,745	6,150,745
Total Expenses	6,130,634	6,130,634	-	(6,130,634)	(6,130,634)
Net Income	20,111	20,111	-	20,111	20,111
Actual Student Enrollment					

Total Year			VARIANCE	
Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

SCHOOL OPERATIONS

Board Expenses	2,500	2,500	-	(2,500)	(2,500)
Classroom / Teaching Supplies & Materials	38,395	38,395	-	(38,395)	(38,395)
Special Ed Supplies & Materials	-	-	-	-	-
Textbooks / Workbooks	119,741	119,741	-	(119,741)	(119,741)
Supplies & Materials other	-	-	-	-	-
Equipment / Furniture	4,601	4,601	-	(4,601)	(4,601)
Telephone	45,710	45,710	-	(45,710)	(45,710)
Technology	3,200	3,200	-	(3,200)	(3,200)
Student Testing & Assessment	40,000	40,000	-	(40,000)	(40,000)
Field Trips	15,799	15,799	-	(15,799)	(15,799)
Transportation (student)	40,601	40,601	-	(40,601)	(40,601)
Student Services - other	37,001	37,001	-	(37,001)	(37,001)
Office Expense	212,703	212,703	-	(212,703)	(212,703)
Staff Development	66,301	66,301	-	(66,301)	(66,301)
Staff Recruitment	12,102	12,102	-	(12,102)	(12,102)
Student Recruitment / Marketing	60,899	60,899	-	(60,899)	(60,899)
School Meals / Lunch	25,381	25,381	-	(25,381)	(25,381)
Travel (Staff)	7,593	7,593	-	(7,593)	(7,593)
Fundraising	-	-	-	-	-
Other	-	-	-	-	-
TOTAL SCHOOL OPERATIONS	732,527	732,527	-	(732,527)	(732,527)

FACILITY OPERATION & MAINTENANCE

Insurance	39,199	39,199	-	(39,199)	(39,199)
Janitorial	34,970	34,970	-	(34,970)	(34,970)
Building and Land Rent / Lease / Facility Finance Interest	696,324	696,324	-	(696,324)	(696,324)
Repairs & Maintenance	70,604	70,604	-	(70,604)	(70,604)
Equipment / Furniture	4,060	4,060	-	(4,060)	(4,060)
Security	-	-	-	-	-
Utilities	103,800	103,800	-	(103,800)	(103,800)
TOTAL FACILITY OPERATION & MAINTENANCE	948,957	948,957	-	(948,957)	(948,957)

DEPRECIATION & AMORTIZATION

RESERVES / CONTINGENCY	213,787	213,787	-	(213,787)	(213,787)
-------------------------------	---------	---------	---	-----------	-----------

NEW HOPE ACADEMY CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	6,150,745	6,150,745	-	6,150,745	6,150,745
Total Expenses	6,130,634	6,130,634	-	(6,130,634)	(6,130,634)
Net Income	20,111	20,111	-	20,111	20,111
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
TOTAL EXPENSES	<u>6,130,634</u>	<u>6,130,634</u>	-	<u>(6,130,634)</u>	<u>(6,130,634)</u>
NET INCOME	<u>20,111</u>	<u>20,111</u>	-	<u>20,111</u>	<u>20,111</u>

DESCRIPTION OF ASSUMPTIONS

		NEW HOPE ACADEMY CHARTER SCHOOL					DESCRIPTION OF ASSUMPTIONS
		Budget / Operating Plan			2017-18		
Total Revenue	6,150,745	6,150,745	-	6,150,745	6,150,745		
Total Expenses	6,130,634	6,130,634	-	(6,130,634)	(6,130,634)		
Net Income	20,111	20,111	-	20,111	20,111		
Actual Student Enrollment							
		Total Year			VARIANCE		
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	
ENROLLMENT - *School Districts Are Linked To Above Entries*							
Number of Districts:							
NYC CHANCELLOR'S OFFICE							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
ALL OTHER School Districts: (Weighted Avg)							
TOTAL ENROLLMENT							
REVENUE PER PUPIL							
EXPENSES PER PUPIL							

**NEW HOPE ACADEMY CHARTER SCHOOL
BALANCE SHEET
2017-18**

	<u>Prior Year</u>	Q1	Q2	Q3	Q4
	<u>2016-17</u>	<u>As of 9/30</u>	<u>As of 12/31</u>	<u>As of 3/31</u>	<u>As of 6/30</u>
<u>ASSETS</u>					
<u>CURRENT ASSETS</u>					
Cash and cash equivalents	-	-	-	-	-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
<u>PROPERTY, BUILDING AND EQUIPMENT, net</u>	-	-	-	-	-
<u>OTHER ASSETS</u>	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
<u>CURRENT LIABILITIES</u>					
Accounts payable and accrued expenses	-	-	-	-	-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
<u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u>	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
<u>NET ASSETS</u>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

NEW HOPE ACADEMY CHARTER

Budget / Operating Plan

2017-18

Total Revenue	-	1,443,041	-	-	1,489,562	-	-
Total Expenses	-	1,214,966	-	-	1,506,162	-	-
Net Income	-	228,075	-	-	(16,600)	-	-
Actual Student Enrollment	-	379	-	-	379	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

ALL OTHER School Districts: (Count = 0)

TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding) 14,527

Special Education Revenue

Grants

Stimulus

DYCD (Department of Youth and Community Development)

Other

NYC DoE Rental Assistance

Other

TOTAL REVENUE FROM STATE SOURCES

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs

Title I

Title Funding - Other

School Food Service (Free Lunch)

Grants

Charter School Program (CSP) Planning & Implementation

Other

NEW HOPE ACADEMY CHARTER

Budget / Operating Plan

2017-18

Total Revenue	-	1,443,041	-	-	1,489,562	-	-
Total Expenses	-	1,214,966	-	-	1,506,162	-	-
Net Income	-	228,075	-	-	(16,600)	-	-
Actual Student Enrollment	-	379	-	-	379	-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
Other		-	-		-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	-	-	40,625	-	-
LOCAL and OTHER REVENUE							
Contributions and Donations		-	-		-	-	
Fundraising		-	-		-	-	
Erate Reimbursement		-	-		19,661	-	
Earnings on Investments		-	-		-	-	
Interest Income		15	-		9	-	
Food Service (Income from meals)		-	-		-	-	
Text Book		-	-		-	-	
OTHER		159	-		689	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	174	-	-	20,359	-	-
TOTAL REVENUE	-	<u>1,443,041</u>	-	-	<u>1,489,562</u>	-	-

NEW HOPE ACADEMY CHARTER

Budget / Operating Plan

2017-18

Total Revenue	-	1,443,041	-	-	1,489,562	-	-
Total Expenses	-	1,214,966	-	-	1,506,162	-	-
Net Income	-	228,075	-	-	(16,600)	-	-
Actual Student Enrollment	-	379	-	-	379	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

EXPENSES

Quarter 0

No. of Positions

ADMINISTRATIVE STAFF PERSONNEL COSTS

Executive Management	-	-	-	-	-	-	-
Instructional Management	-	32,031	-	-	29,567	-	-
Deans, Directors & Coordinators	-	90,500	-	-	83,538	-	-
CFO / Director of Finance	-	-	-	-	-	-	-
Operation / Business Manager	-	17,938	-	-	16,558	-	-
Administrative Staff	-	10,250	-	-	9,462	-	-
TOTAL ADMINISTRATIVE STAFF	-	150,719	-	-	139,125	-	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	118,541	-	-	237,081	-	-
Teachers - SPED	-	32,691	-	-	65,382	-	-
Substitute Teachers	-	-	-	-	-	-	-
Teaching Assistants	-	62,465	-	-	124,932	-	-
Specialty Teachers	-	30,503	-	-	61,005	-	-
Aides	-	-	-	-	-	-	-
Therapists & Counselors	-	15,375	-	-	30,750	-	-
Other	-	-	-	-	-	-	-
TOTAL INSTRUCTIONAL	-	259,575	-	-	519,150	-	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-
Custodian	-	27,983	-	-	25,830	-	-
Security	-	-	-	-	-	-	-
Other	-	26,444	-	-	24,411	-	-
TOTAL NON-INSTRUCTIONAL	-	54,427	-	-	50,241	-	-

SUBTOTAL PERSONNEL SERVICE COSTS

-	-	464,721	-	-	708,516	-	-
---	---	---------	---	---	---------	---	---

PAYROLL TAXES AND BENEFITS

Payroll Taxes	-	36,355	-	-	82,069	-	-
Fringe / Employee Benefits	-	96,114	-	-	129,663	-	-
Retirement / Pension	-	4,925	-	-	2,330	-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	137,394	-	-	214,062	-	-

TOTAL PERSONNEL SERVICE COSTS

-	-	602,115	-	-	922,578	-	-
---	---	---------	---	---	---------	---	---

NEW HOPE ACADEMY CHARTER

Budget / Operating Plan

2017-18

Total Revenue	-	1,443,041	-	-	1,489,562	-	-
Total Expenses	-	1,214,966	-	-	1,506,162	-	-
Net Income	-	228,075	-	-	(16,600)	-	-
Actual Student Enrollment	-	379	-	-	379	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
CONTRACTED SERVICES							
Accounting / Audit		28,749	-		28,910	-	
Legal		6,500	-		-	-	
Management Company Fee		-	-		-	-	
Nurse Services		-	-		-	-	
Food Service / School Lunch		-	-		-	-	
Payroll Services		4,651	-		4,947	-	
Special Ed Services		17,500	-		-	-	
Titlement Services (i.e. Title I)		12,500	-		-	-	
Other Purchased / Professional / Consulting		39,775	-		101,837	-	
TOTAL CONTRACTED SERVICES	-	109,675	-	-	135,694	-	-

NEW HOPE ACADEMY CHARTER

Budget / Operating Plan

2017-18

Total Revenue	-	1,443,041	-	-	1,489,562	-	-
Total Expenses	-	1,214,966	-	-	1,506,162	-	-
Net Income	-	228,075	-	-	(16,600)	-	-
Actual Student Enrollment	-	379	-	-	379	-	-

	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed							
SCHOOL OPERATIONS							
Board Expenses		1,707	-		793	-	
Classroom / Teaching Supplies & Materials		16,170	-		16,459	-	
Special Ed Supplies & Materials		-	-		-	-	
Textbooks / Workbooks		68,422	-		5,741	-	
Supplies & Materials other		-	-		-	-	
Equipment / Furniture		585	-		1,182	-	
Telephone		10,352	-		12,567	-	
Technology		565	-		1,651	-	
Student Testing & Assessment		-	-		2,734	-	
Field Trips		3,389	-		5,831	-	
Transportation (student)		13,641	-		2,980	-	
Student Services - other		5,685	-		21,083	-	
Office Expense		67,828	-		50,045	-	
Staff Development		20,097	-		11,543	-	
Staff Recruitment		1,295	-		7,934	-	
Student Recruitment / Marketing		-	-		10,442	-	
School Meals / Lunch		5,105	-		10,971	-	
Travel (Staff)		2,545	-		558	-	
Fundraising		-	-		-	-	
Other		-	-		-	-	
TOTAL SCHOOL OPERATIONS	-	217,386	-	-	162,514	-	-
FACILITY OPERATION & MAINTENANCE							
Insurance		10,332	-		8,203	-	
Janitorial		13,645	-		8,230	-	
Building and Land Rent / Lease / Facility Finance Interest		174,081	-		174,081	-	
Repairs & Maintenance		11,955	-		18,457	-	
Equipment / Furniture		1,836	-		527	-	
Security		-	-		-	-	
Utilities		20,889	-		20,889	-	
TOTAL FACILITY OPERATION & MAINTENANCE	-	232,738	-	-	230,387	-	-
DEPRECIATION & AMORTIZATION		53,052	-		54,989	-	
RESERVES / CONTINGENCY		-	-		-	-	
TOTAL EXPENSES	-	1,214,966	-	-	1,506,162	-	-

NEW HOPE ACADEMY CHARTER

Budget / Operating Plan

2017-18

Total Revenue	-	1,443,041	-	-	1,489,562	-	-
Total Expenses	-	1,214,966	-	-	1,506,162	-	-
Net Income	-	228,075	-	-	(16,600)	-	-
Actual Student Enrollment	-	379	-	-	379	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
NET INCOME	-	228,075	-	-	(16,600)	-	-

NEW HOPE ACADEMY CHARTER						
Budget / Operating Plan						
2017-18						
Total Revenue	-	1,443,041	-	-	1,489,562	-
Total Expenses	-	1,214,966	-	-	1,506,162	-
Net Income	-	228,075	-	-	(16,600)	-
Actual Student Enrollment	-	379	-	-	379	-
3rd C						
3rd C						
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed						
1st Quarter - 7/1 - 9/30						
2nd Quarter - 10/1 - 12/31						
Actual Current Budget Variance Actual Current Budget Variance Actual						
ENROLLMENT - *School Districts Are Linked To Above Entries*						
NYC CHANCELLOR'S OFFICE						
-	-	379	-	-	379	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-	-
TOTAL ENROLLMENT	-	379	-	-	379	-
REVENUE PER PUPIL	-	3,803	-	-	3,926	-
EXPENSES PER PUPIL	-	3,202	-	-	3,969	-

**R SCHOOL
n**

Total Revenue	1,509,061	-	-	1,709,080	-
Total Expenses	1,561,097	-	-	1,848,409	-
Net Income	(52,036)	-	-	(139,329)	-
Actual Student Enrollment	379	-	-	379	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

ALL OTHER School Districts: (Count = 0)

TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)

Special Education Revenue

Grants

Stimulus

DYCD (Department of Youth and Community Development)

Other

NYC DoE Rental Assistance

Other

TOTAL REVENUE FROM STATE SOURCES

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs

Title I

Title Funding - Other

School Food Service (Free Lunch)

Grants

Charter School Program (CSP) Planning & Implementation

Other

1,378,031	-		1,378,031	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
1,378,031	-	-	1,378,031	-
84,635	-		44,153	-
-	-		113,832	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-
1,462,666	-	-	1,536,016	-
-	-		21,864	-
33,734	-		106,478	-
-	-		8,973	-
-	-		-	-
-	-		-	-
-	-		-	-
-	-		-	-

R SCHOOL n					
Total Revenue	1,509,061	-	-	1,709,080	-
Total Expenses	1,561,097	-	-	1,848,409	-
Net Income	(52,036)	-	-	(139,329)	-
Actual Student Enrollment	379	-	-	379	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance
Other	-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	33,734	-	-	137,315	-
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-		-	-
Fundraising	-	-		-	-
Erate Reimbursement	8,001	-		-	-
Earnings on Investments	-	-		-	-
Interest Income	8	-		8	-
Food Service (Income from meals)	-	-		-	-
Text Book	-	-		35,741	-
OTHER	4,652	-		-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	12,661	-	-	35,749	-
TOTAL REVENUE					
	1,509,061	-	-	1,709,080	-

**R SCHOOL
n**

Total Revenue	1,509,061	-	-	1,709,080	-
Total Expenses	1,561,097	-	-	1,848,409	-
Net Income	(52,036)	-	-	(139,329)	-
Actual Student Enrollment	379	-	-	379	-

	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions					
Executive Management	-	-	-		-	-
Instructional Management	-	34,495	-		32,031	-
Deans, Directors & Coordinators	-	97,463	-		90,500	-
CFO / Director of Finance	-	-	-		-	-
Operation / Business Manager	-	19,317	-		17,938	-
Administrative Staff	-	11,038	-		10,250	-
TOTAL ADMINISTRATIVE STAFF	-	162,313	-	-	150,719	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	276,595	-		395,135	-
Teachers - SPED	-	76,279	-		108,970	-
Substitute Teachers	-	-	-		-	-
Teaching Assistants	-	145,753	-		208,219	-
Specialty Teachers	-	71,173	-		101,675	-
Aides	-	-	-		-	-
Therapists & Counselors	-	35,875	-		51,250	-
Other	-	-	-		-	-
TOTAL INSTRUCTIONAL	-	605,675	-	-	865,249	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-		-	-
Librarian	-	-	-		-	-
Custodian	-	30,135	-		27,983	-
Security	-	-	-		-	-
Other	-	28,479	-		26,444	-
TOTAL NON-INSTRUCTIONAL	-	58,614	-	-	54,427	-

SUBTOTAL PERSONNEL SERVICE COSTS

PAYROLL TAXES AND BENEFITS

Payroll Taxes		102,430	-		86,168	-
Fringe / Employee Benefits		115,961	-		96,618	-
Retirement / Pension		2,745	-		-	-
TOTAL PAYROLL TAXES AND BENEFITS		221,136	-	-	182,786	-

TOTAL PERSONNEL SERVICE COSTS

	1,047,738	-	-	1,253,181	-
--	-----------	---	---	-----------	---

R SCHOOL n					
Total Revenue	1,509,061	-	-	1,709,080	-
Total Expenses	1,561,097	-	-	1,848,409	-
Net Income	(52,036)	-	-	(139,329)	-
Actual Student Enrollment	379	-	-	379	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		R SCHOOL n			
		Current Budget	Variance	Actual	Current Budget Variance
CONTRACTED SERVICES					
Accounting / Audit	28,749	-		58,588	-
Legal	8,500	-		-	-
Management Company Fee	-	-		-	-
Nurse Services	-	-		-	-
Food Service / School Lunch	-	-		-	-
Payroll Services	3,890	-		1,211	-
Special Ed Services	-	-		-	-
Titlement Services (i.e. Title I)	-	-		-	-
Other Purchased / Professional / Consulting	9,862	-		53,582	-
TOTAL CONTRACTED SERVICES	51,001	-	-	113,381	-

R SCHOOL n					
Total Revenue	1,509,061	-	-	1,709,080	-
Total Expenses	1,561,097	-	-	1,848,409	-
Net Income	(52,036)	-	-	(139,329)	-
Actual Student Enrollment	379	-	-	379	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
		Current Budget	Variance	Actual	Current Budget Variance
SCHOOL OPERATIONS					
Board Expenses	-	-		-	-
Classroom / Teaching Supplies & Materials	4,946	-		820	-
Special Ed Supplies & Materials	-	-		-	-
Textbooks / Workbooks	3,621	-		41,957	-
Supplies & Materials other	-	-		-	-
Equipment / Furniture	2,507	-		327	-
Telephone	11,998	-		10,793	-
Technology	411	-		573	-
Student Testing & Assessment	12,621	-		24,645	-
Field Trips	6,579	-		-	-
Transportation (student)	18,188	-		5,792	-
Student Services - other	2,098	-		8,135	-
Office Expense	52,028	-		42,802	-
Staff Development	21,649	-		13,012	-
Staff Recruitment	1,049	-		1,824	-
Student Recruitment / Marketing	26,361	-		24,096	-
School Meals / Lunch	4,865	-		4,440	-
Travel (Staff)	3,405	-		1,085	-
Fundraising	-	-		-	-
Other	-	-		-	-
TOTAL SCHOOL OPERATIONS	172,326	-	-	180,301	-
FACILITY OPERATION & MAINTENANCE					
Insurance	10,332	-		10,332	-
Janitorial	4,005	-		9,090	-
Building and Land Rent / Lease / Facility Finance Interest	174,081	-		174,081	-
Repairs & Maintenance	21,948	-		18,244	-
Equipment / Furniture	1,697	-		-	-
Security	-	-		-	-
Utilities	25,594	-		36,428	-
TOTAL FACILITY OPERATION & MAINTENANCE	237,657	-	-	248,175	-
DEPRECIATION & AMORTIZATION					
	52,375	-		53,371	-
RESERVES / CONTINGENCY					
	-	-		-	-
TOTAL EXPENSES	1,561,097	-	-	1,848,409	-

R SCHOOL					
R SCHOOL					
n					
Total Revenue	1,509,061	-	-	1,709,080	-
Total Expenses	1,561,097	-	-	1,848,409	-
Net Income	(52,036)	-	-	(139,329)	-
Actual Student Enrollment	379	-	-	379	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed			Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30
			Quarter - 1/1 - 3/31		
			Current Budget	Variance	Actual Current Budget Variance
NET INCOME	(52,036)	-	-	-	(139,329) -

R SCHOOL					
n					
Total Revenue	1,509,061	-	-	1,709,080	-
Total Expenses	1,561,097	-	-	1,848,409	-
Net Income	(52,036)	-	-	(139,329)	-
Actual Student Enrollment	379	-	-	379	-
		Quarter - 1/1 - 3/31			
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
	Current Budget	Variance	Actual	Current Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
NYC CHANCELLOR'S OFFICE	379	-	-	379	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-
TOTAL ENROLLMENT	379	-	-	379	-
REVENUE PER PUPIL	3,977	-	-	4,504	-
EXPENSES PER PUPIL	4,114	-	-	4,871	-

2017-18

Total Revenue	-	-	-	6,150,745	(6,150,745)	-	-	6,150,745
Total Expenses	-	-	-	6,130,634	6,130,634	-	-	6,130,634
Net Income	-	-	-	20,111	(20,111)	-	-	20,111
Actual Student Enrollment	-	-	-			-	-	

TOTALS AND VARIANCE ANALYSIS

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
REVENUE									
REVENUES FROM STATE SOURCES									
Per Pupil Revenue	CY Per Pupil Rate								
NYC CHANCELLOR'S OFFICE	14,527	-	-	-	5,512,125	(5,512,125)	-	-	5,512,125
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	-	-	5,512,125	(5,512,125)	-	-	5,512,125
Special Education Revenue		-	-	-	244,171	(244,171)	-	-	244,171
Grants									
Stimulus		-	-	-	113,832	(113,832)	-	-	113,832
DYCD (Department of Youth and Community Development)		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
NYC DoE Rental Assistance		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES		-	-	-	5,870,128	(5,870,128)	-	-	5,870,128
REVENUE FROM FEDERAL FUNDING									
IDEA Special Needs		-	-	-	21,864	(21,864)	-	-	21,864
Title I		-	-	-	180,837	(180,837)	-	-	180,837
Title Funding - Other		-	-	-	8,973	(8,973)	-	-	8,973
School Food Service (Free Lunch)		-	-	-	-	-	-	-	-
Grants									
Charter School Program (CSP) Planning & Implementation		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-

				NEW HOPE ACADEMY CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	6,150,745	(6,150,745)	-	-	6,150,745
Total Expenses	-	-	-	6,130,634	6,130,634	-	-	6,130,634
Net Income	-	-	-	20,111	(20,111)	-	-	20,111
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual	Current	Actual	Original
				Budget	vs.	Budget - TY	vs.	Budget
				(Current	Current		Current	(Current
				Quarter)	Budget		Budget TY	Quarter)
				Actual				Original
								Budget -
Other				-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES				-	-	211,674	(211,674)	211,674
LOCAL and OTHER REVENUE								
Contributions and Donations				-	-	-	-	-
Fundraising				-	-	-	-	-
Erate Reimbursement				-	-	27,662	(27,662)	27,662
Earnings on Investments				-	-	-	-	-
Interest Income				-	-	40	(40)	-
Food Service (Income from meals)				-	-	-	-	-
Text Book				-	-	35,741	(35,741)	35,741
OTHER				-	-	5,500	(5,500)	5,500
TOTAL REVENUE FROM LOCAL and OTHER SOURCES				-	-	68,943	(68,943)	68,943
TOTAL REVENUE				-	-	6,150,745	(6,150,745)	6,150,745

				NEW HOPE ACADEMY CHARTER SCHOOL							
				Budget / Operating Plan							
				2017-18							
Total Revenue				-	-	-	6,150,745	(6,150,745)	-	-	6,150,745
Total Expenses				-	-	-	6,130,634	6,130,634	-	-	6,130,634
Net Income				-	-	-	20,111	(20,111)	-	-	20,111
Actual Student Enrollment				-	-	-			-	-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				TOTALS AND VARIANCE ANALYSIS							
				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
EXPENSES											
ADMINISTRATIVE STAFF PERSONNEL COSTS											
Executive Management	Quarter 0		-	-	-	-	-	-	-	-	
Instructional Management	No. of Positions		-	-	-	128,124	128,124	-	-	128,124	
Deans, Directors & Coordinators			-	-	-	362,001	362,001	-	-	362,001	
CFO / Director of Finance			-	-	-	-	-	-	-	-	
Operation / Business Manager			-	-	-	71,751	71,751	-	-	71,751	
Administrative Staff			-	-	-	41,000	41,000	-	-	41,000	
TOTAL ADMINISTRATIVE STAFF			-	-	-	602,876	602,876	-	-	602,876	
INSTRUCTIONAL PERSONNEL COSTS											
Teachers - Regular			-	-	-	1,027,352	1,027,352	-	-	1,027,352	
Teachers - SPED			-	-	-	283,322	283,322	-	-	283,322	
Substitute Teachers			-	-	-	-	-	-	-	-	
Teaching Assistants			-	-	-	541,369	541,369	-	-	541,369	
Specialty Teachers			-	-	-	264,356	264,356	-	-	264,356	
Aides			-	-	-	-	-	-	-	-	
Therapists & Counselors			-	-	-	133,250	133,250	-	-	133,250	
Other			-	-	-	-	-	-	-	-	
TOTAL INSTRUCTIONAL			-	-	-	2,249,649	2,249,649	-	-	2,249,649	
NON-INSTRUCTIONAL PERSONNEL COSTS											
Nurse			-	-	-	-	-	-	-	-	
Librarian			-	-	-	-	-	-	-	-	
Custodian			-	-	-	111,931	111,931	-	-	111,931	
Security			-	-	-	-	-	-	-	-	
Other			-	-	-	105,778	105,778	-	-	105,778	
TOTAL NON-INSTRUCTIONAL			-	-	-	217,709	217,709	-	-	217,709	
SUBTOTAL PERSONNEL SERVICE COSTS				-	-	-	3,070,234	3,070,234	-	-	3,070,234
PAYROLL TAXES AND BENEFITS											
Payroll Taxes			-	-	-	307,022	307,022	-	-	307,022	
Fringe / Employee Benefits			-	-	-	438,356	438,356	-	-	438,356	
Retirement / Pension			-	-	-	10,000	10,000	-	-	10,000	
TOTAL PAYROLL TAXES AND BENEFITS			-	-	-	755,378	755,378	-	-	755,378	
TOTAL PERSONNEL SERVICE COSTS				-	-	-	3,825,612	3,825,612	-	-	3,825,612

				NEW HOPE ACADEMY CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	6,150,745	(6,150,745)	-	-	6,150,745
Total Expenses	-	-	-	6,130,634	6,130,634	-	-	6,130,634
Net Income	-	-	-	20,111	(20,111)	-	-	20,111
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual	Actual	Original	Actual
				Budget	vs.	Current	Budget	vs.
				(Current	Current	Budget - TY	(Current	Original
				Quarter)	Budget		Quarter)	Budget
				Actual				Original
CONTRACTED SERVICES								Budget -
Accounting / Audit	-	-	-	144,996	144,996	-	-	144,996
Legal	-	-	-	15,000	15,000	-	-	15,000
Management Company Fee	-	-	-	-	-	-	-	-
Nurse Services	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	14,699	14,699	-	-	14,699
Special Ed Services	-	-	-	17,500	17,500	-	-	17,500
Titlement Services (i.e. Title I)	-	-	-	12,500	12,500	-	-	12,500
Other Purchased / Professional / Consulting	-	-	-	205,056	205,056	-	-	205,056
TOTAL CONTRACTED SERVICES	-	-	-	409,751	409,751	-	-	409,751

				NEW HOPE ACADEMY CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	6,150,745	(6,150,745)	-	-	6,150,745
Total Expenses	-	-	-	6,130,634	6,130,634	-	-	6,130,634
Net Income	-	-	-	20,111	(20,111)	-	-	20,111
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)
				Actual	Actual vs. Current Budget	Actual	Actual vs. Current Budget	Original Budget
SCHOOL OPERATIONS								
Board Expenses	-	-	-	2,500	2,500	-	-	2,500
Classroom / Teaching Supplies & Materials	-	-	-	38,395	38,395	-	-	38,395
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	-	119,741	119,741	-	-	119,741
Supplies & Materials other	-	-	-	-	-	-	-	-
Equipment / Furniture	-	-	-	4,601	4,601	-	-	4,601
Telephone	-	-	-	45,710	45,710	-	-	45,710
Technology	-	-	-	3,200	3,200	-	-	3,200
Student Testing & Assessment	-	-	-	40,000	40,000	-	-	40,000
Field Trips	-	-	-	15,799	15,799	-	-	15,799
Transportation (student)	-	-	-	40,601	40,601	-	-	40,601
Student Services - other	-	-	-	37,001	37,001	-	-	37,001
Office Expense	-	-	-	212,703	212,703	-	-	212,703
Staff Development	-	-	-	66,301	66,301	-	-	66,301
Staff Recruitment	-	-	-	12,102	12,102	-	-	12,102
Student Recruitment / Marketing	-	-	-	60,899	60,899	-	-	60,899
School Meals / Lunch	-	-	-	25,381	25,381	-	-	25,381
Travel (Staff)	-	-	-	7,593	7,593	-	-	7,593
Fundraising	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
TOTAL SCHOOL OPERATIONS	-	-	-	732,527	732,527	-	-	732,527
FACILITY OPERATION & MAINTENANCE								
Insurance	-	-	-	39,199	39,199	-	-	39,199
Janitorial	-	-	-	34,970	34,970	-	-	34,970
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	696,324	696,324	-	-	696,324
Repairs & Maintenance	-	-	-	70,604	70,604	-	-	70,604
Equipment / Furniture	-	-	-	4,060	4,060	-	-	4,060
Security	-	-	-	-	-	-	-	-
Utilities	-	-	-	103,800	103,800	-	-	103,800
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	948,957	948,957	-	-	948,957
DEPRECIATION & AMORTIZATION				-	-	-	-	-
RESERVES / CONTINGENCY				-	-	-	-	-
TOTAL EXPENSES	-	-	-	6,130,634	6,130,634	-	-	6,130,634

				NEW HOPE ACADEMY CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	6,150,745	(6,150,745)	-	-	6,150,7
Total Expenses	-	-	-	6,130,634	6,130,634	-	-	6,130,6
Net Income	-	-	-	20,111	(20,111)	-	-	20,1
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)
				Actual				Actual vs. Original Budget
NET INCOME	-	-	-	20,111	(20,111)	-	-	20,1

				NEW HOPE ACADEMY CHARTER SCHOOL Budget / Operating Plan 2017-18					
				2017-18					
Total Revenue	-	-	-	6,150,745	(6,150,745)	-	-	6,150,745	
Total Expenses	-	-	-	6,130,634	6,130,634	-	-	6,130,634	
Net Income	-	-	-	20,111	(20,111)	-	-	20,111	
Actual Student Enrollment	-	-	-			-	-		
				TOTALS AND VARIANCE ANALYSIS					
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				TOTALS AND VARIANCE ANALYSIS					
				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)
ENROLLMENT - *School Districts Are Linked To Above Entries*				* Enrollment Data Based on Last Actual Quarter Completed					
NYC CHANCELLOR'S OFFICE				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
-				-	-	-		-	-
ALL OTHER School Districts: (Count = 0)				-	-	-		-	-
TOTAL ENROLLMENT				-	-	-		-	-
REVENUE PER PUPIL				-	-	-		-	-
EXPENSES PER PUPIL				-	-	-		-	-

Total Revenue	(6,150,745)	-	-	
Total Expenses	6,130,634	-	-	
Net Income	(20,111)	-	-	
Actual Student Enrollment		-		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
REVENUE				
REVENUES FROM STATE SOURCES				
Per Pupil Revenue	CY Per Pupil Rate			
NYC CHANCELLOR'S OFFICE	14,527	(5,512,125)	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	(5,512,125)	-	-
Special Education Revenue		(244,171)	-	-
Grants				
Stimulus		(113,832)	-	-
DYCD (Department of Youth and Community Development)		-	-	-
Other		-	-	-
NYC DoE Rental Assistance		-	-	-
Other		-	-	-
TOTAL REVENUE FROM STATE SOURCES		(5,870,128)	-	-
REVENUE FROM FEDERAL FUNDING				
IDEA Special Needs		(21,864)	-	-
Title I		(180,837)	-	-
Title Funding - Other		(8,973)	-	-
School Food Service (Free Lunch)		-	-	-
Grants				
Charter School Program (CSP) Planning & Implementation		-	-	-
Other		-	-	-

Total Revenue	(6,150,745)	-	-
Total Expenses	6,130,634	-	-
Net Income	(20,111)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY vs. Actual PY)
Other	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	(211,674)	-	-
LOCAL and OTHER REVENUE			
Contributions and Donations	-	-	-
Fundraising	-	-	-
Erate Reimbursement	(27,662)	-	-
Earnings on Investments	-	-	-
Interest Income	(40)	-	-
Food Service (Income from meals)	-	-	-
Text Book	(35,741)	-	-
OTHER	(5,500)	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	(68,943)	-	-
TOTAL REVENUE	(6,150,745)	-	-

Total Revenue	(6,150,745)	-	-
Total Expenses	6,130,634	-	-
Net Income	(20,111)	-	-
Actual Student Enrollment		-	-

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
--------------------------------------------------	------------------------------------------------------------------	----------------------------------------

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions			
Executive Management	-	-	-	-
Instructional Management	-	128,124	-	-
Deans, Directors & Coordinators	-	362,001	-	-
CFO / Director of Finance	-	-	-	-
Operation / Business Manager	-	71,751	-	-
Administrative Staff	-	41,000	-	-
TOTAL ADMINISTRATIVE STAFF	-	602,876	-	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	1,027,352	-	-
Teachers - SPED	-	283,322	-	-
Substitute Teachers	-	-	-	-
Teaching Assistants	-	541,369	-	-
Specialty Teachers	-	264,356	-	-
Aides	-	-	-	-
Therapists & Counselors	-	133,250	-	-
Other	-	-	-	-
TOTAL INSTRUCTIONAL	-	2,249,649	-	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-
Librarian	-	-	-	-
Custodian	-	111,931	-	-
Security	-	-	-	-
Other	-	105,778	-	-
TOTAL NON-INSTRUCTIONAL	-	217,709	-	-

SUBTOTAL PERSONNEL SERVICE COSTS

PAYROLL TAXES AND BENEFITS

Payroll Taxes		307,022	-	-
Fringe / Employee Benefits		438,356	-	-
Retirement / Pension		10,000	-	-
TOTAL PAYROLL TAXES AND BENEFITS		755,378	-	-

TOTAL PERSONNEL SERVICE COSTS

	-	3,825,612	-	-
--	---	-----------	---	---

Total Revenue	(6,150,745)	-	-
Total Expenses	6,130,634	-	-
Net Income	(20,111)	-	-
Actual Student Enrollment		-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
SCHOOL OPERATIONS			
Board Expenses	2,500	-	-
Classroom / Teaching Supplies & Materials	38,395	-	-
Special Ed Supplies & Materials	-	-	-
Textbooks / Workbooks	119,741	-	-
Supplies & Materials other	-	-	-
Equipment / Furniture	4,601	-	-
Telephone	45,710	-	-
Technology	3,200	-	-
Student Testing & Assessment	40,000	-	-
Field Trips	15,799	-	-
Transportation (student)	40,601	-	-
Student Services - other	37,001	-	-
Office Expense	212,703	-	-
Staff Development	66,301	-	-
Staff Recruitment	12,102	-	-
Student Recruitment / Marketing	60,899	-	-
School Meals / Lunch	25,381	-	-
Travel (Staff)	7,593	-	-
Fundraising	-	-	-
Other	-	-	-
TOTAL SCHOOL OPERATIONS	732,527	-	-
FACILITY OPERATION & MAINTENANCE			
Insurance	39,199	-	-
Janitorial	34,970	-	-
Building and Land Rent / Lease / Facility Finance Interest	696,324	-	-
Repairs & Maintenance	70,604	-	-
Equipment / Furniture	4,060	-	-
Security	-	-	-
Utilities	103,800	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	948,957	-	-
DEPRECIATION & AMORTIZATION	213,787	-	-
RESERVES / CONTINGENCY	-	-	-
TOTAL EXPENSES	6,130,634	-	-

Total Revenue	(6,150,745)	-	-
Total Expenses	6,130,634	-	-
Net Income	(20,111)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Actual CY Actual PY
NET INCOME	(20,111)	-	-

				-
Total Revenue	(6,150,745)	-	-	-
Total Expenses	6,130,634	-	-	=
Net Income	(20,111)	-	-	-
Actual Student Enrollment		-		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
ENROLLMENT - *School Districts Are Linked To Above Entries*				
NYC CHANCELLOR'S OFFICE			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
ALL OTHER School Districts: (Count = 0)			-	-
TOTAL ENROLLMENT			-	-
REVENUE PER PUPIL			-	-
EXPENSES PER PUPIL			-	-



Annual Report Requirement
for SUNY Authorized Charter Schools
NEW HOPE ACADEMY CHARTER SCHOOL
2017-18

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Orlando Findlayter

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

New Hope Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

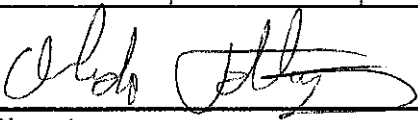
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank.			
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please write "None" if applicable. Do not leave this space blank.				
None				



Signature

7/25/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: o4hope@aol.com

Home Telephone: 516-887-3222

Home Address: 67 Lawrence Avenue Lynbrook, NY 112563

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Sherlyn Richardson

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

New Hope Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank.			
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please write "None" if applicable. Do not leave this space blank.				
None				



Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: sherlyn.richardson@gmail.com

Home Telephone: 347-323-2931

Home Address: 585 East 51st Street Brooklyn NY 11203

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Terrnce Brummell

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

New Hope Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank. None			
----------------------------------------------------------------------------------	--	--	--

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please write "None" if applicable. Do not leave this space blank. None				



Signature

Date

07/27/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: tabml@hotmail.com

Home Telephone: 347-3258-1049

Home Address: 32 Aane Place 1st Floor Brooklyn, NY 11233

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Alishia Goodridge

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

New Hope Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ivet Layne

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

New Hope Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank.			
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please write "None" if applicable. Do not leave this space blank.				
None				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: ilayne@yahoo.com

Home Telephone: 347-249-6951

Home Address: 1137 E99th Street Brooklyn, NY 11236

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Zina Cudjoe

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

New Hope Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

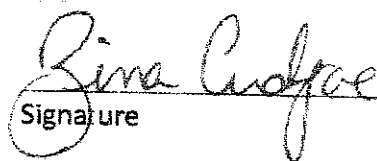
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank. None			
----------------------------------------------------------------------------------	--	--	--

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please write "None" if applicable. Do not leave this space blank. None				


 Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: zcudjoe@gmail.com

Home Telephone: 347-458-9559

Home Address: 810 Crown Street Brooklyn, NY 11213

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Charmaine Sanchez

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

New Hope Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

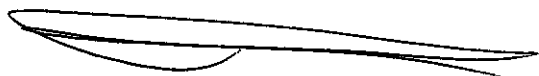
Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

None			
-------------	--	--	--

Please write "None" if applicable. Do not leave this space blank.

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<p><i>Please write "None" if applicable. Do not leave this space blank.</i></p> <p>None</p>				



Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: Main142g@aol.com

Home Telephone: 347-294-7733

Home Address: 2501 Bath Avenue Brooklyn NY 11214



Entry 9 BOT Table

Created: 07/25/2017 • Last updated: 07/28/2017

(tab across or use scroll bar at bottom of table)

1. Current Board Member Information

	Trustee Name	Email Addresses	Position on the Board	Committee Affiliations	Voting Member Per By-Laws? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)	Number of Board Mtgs Attended during 2016-17?
1	Orlando Findlayter	o4hope@aol.com	Chair/Board President	Executive	Yes	Non-Profit Management	served two terms, first term was 5 years. This term is 3 years. Expiration is 6/30/18	10
2	Terrence Brummell	tabml@hotmail.com	Trustee/Member	Academic	Yes	Educator	one term, expires 6/30/18	10
3	Sherlyn Richardson	sherlyn.richardson@gmail.com	Trustee/Member	Executive	Yes	Non-Profit Management	one term, expires 6/30/18	7

4	Charmaine Sanchez	main143g@aol.com	Trustee/Member	Academic/Executive	Yes	Business/Education	one term, expires 6/30/18	7
5	Alisha Goodridge	alishia.goodridge@gmail.com	Trustee/Member	Academic/Finance	Yes	Business/Education	one term, expires 6/30/18	5 or less
6	Nicole Langlais	nicolelanglais@gmail.com	Trustee/Member	Finance	Yes	Business	one term, expires 6/30/18	5 or less
7	Ivet Layne	ilayne@yahoo.com	Secretary	Finance/Executive	Yes	Business	one term, expires 6/30/18	5 or less
8	Zina Cudjoe	zcudjoe@gmail.com	Trustee/Member	Executive	Yes	HR Manager	one term, expires 6/30/18	5 or less
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								

- 2. Total Number of Members on June 30, 2016** 8
- 3. Total Number of Members Joining the Board 2016-17 School Year** (No response)
- 4. Total Number of Members Departing the Board during the 2016-17 School Year** (No response)
- 5. Number of Voting Members 2016-17, as set by the by-laws, resolution or minutes** (No response)
- 6. Number of Board Meetings Conducted in the 2016-17 School Year** 10
- 7. Number of Board Meetings Scheduled for the [2017-18](#) School Year** 10

Thank you.



Entry 11 Enrollment and Retention of Special Populations

Created: 07/25/2017 • Last updated: 07/28/2017

Instructions for Reporting Enrollment and Retention Strategies

Describe the efforts the charter school has made in 2016-2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school's plans for meeting or making progress toward meeting its enrollment and retention targets in 2017-2018.

Recruitment/Attraction Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Recruitment Targets 2016-17)	Describe Plans Toward Meeting Recruitment Targets 2017-18)
Economically Disadvantaged	<ul style="list-style-type: none">● Designing marketing materials that describe students that are eligible to participate in the federal Free and Reduced Price Lunch program● The CSD18 community is canvassed and receives flyers, applications, and open house information.● Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school● Information about the lottery and application is advertised in the community paper (Canarsie Courier).● Applications and lottery information is sent out to every family currently attending the school.● After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school.● Designing marketing materials that describe students that are eligible to participate in the federal Free and Reduced Price Lunch program● The CSD18 community is canvassed and receives flyers, applications, and open house information.● Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school	<ul style="list-style-type: none">● Designing marketing materials that describe students that are eligible to participate in the federal Free and Reduced Price Lunch program● The CSD18 community is canvassed and receives flyers, applications, and open house information.● Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school● Information about the lottery and application is advertised in the community paper (Canarsie Courier).● Applications and lottery information is sent out to every family currently attending the school.● After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school.

- Information about the lottery and application is advertised in the community paper (Canarsie Courier).
- Applications and lottery information is sent out to every family currently attending the school.
- After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school.

English Language Learners ● Designing marketing materials that describe the type of program the school provides English language learners

- Designing marketing materials that provide a description of how the aforementioned students have equal access to all programs and services including the following: instructional services (e.g., tutoring); support services (e.g., guidance and counseling); all school programs, including gifted, music, art, vocational, and technology programs; and all after school programs

- Designing marketing materials that highlight the number of special education, bilingual, and at-risk highly qualified teachers on staff

- Raising awareness of how the school provides parental notices in multiple languages, having persons on staff who can communicate with them and how they are kept abreast of their rights and responsibilities.

- The CSD18 community is canvassed and receives flyers, applications, and open house information.

- Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school

- Information about the lottery and application is advertised in the community paper (Canarsie Courier).

- Applications and lottery information is sent out to every family currently attending the school.

- After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school. ●

English Language Learners ● Designing marketing materials that describe the type of program the school provides English language learners

- Designing marketing materials that provide a description of how the aforementioned students have equal access to all programs and services including the following: instructional services (e.g., tutoring); support services (e.g., guidance and counseling); all school programs, including gifted, music, art, vocational, and technology programs; and all after school programs

- Designing marketing materials that highlight the number of special education, bilingual, and at-risk highly qualified teachers on staff

- Raising awareness of how the school provides parental notices in multiple languages, having persons on staff who can communicate with them and how they are kept abreast of their rights and responsibilities.

- The CSD18 community is canvassed and receives flyers, applications, and open house information.

- Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school

- Information about the lottery and application is advertised in the community paper (Canarsie Courier).

- Applications and lottery information is sent out to every family currently attending the school.

- After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school. ●

<p>ge Learner s</p>	<p>Designing marketing materials that describe the type of program the school provides English language learners</p> <ul style="list-style-type: none"> ● Designing marketing materials that provide a description of how the aforementioned students have equal access to all programs and services including the following: instructional services (e.g., tutoring); support services (e.g., guidance and counseling); all school programs, including gifted, music, art, vocational, and technology programs; and all after school programs; ● Designing marketing materials that highlight the number of special education, bilingual, and at-risk highly qualified teachers on staff ● Raising awareness of how the school provides parental notices in multiple languages, having persons on staff who can communicate with them and how they are kept abreast of their rights and responsibilities. ● The CSD18 community is canvassed and receives flyers, applications, and open house information. ● Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school ● Information about the lottery and application is advertised in the community paper (Canarsie Courier). ● Applications and lottery information is sent out to every family currently attending the school. ● After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school. 	<p>Designing marketing materials that describe the type of program the school provides English language learners</p> <ul style="list-style-type: none"> ● Designing marketing materials that provide a description of how the aforementioned students have equal access to all programs and services including the following: instructional services (e.g., tutoring); support services (e.g., guidance and counseling); all school programs, including gifted, music, art, vocational, and technology programs; and all after school programs; ● Designing marketing materials that highlight the number of special education, bilingual, and at-risk highly qualified teachers on staff ● Raising awareness of how the school provides parental notices in multiple languages, having persons on staff who can communicate with them and how they are kept abreast of their rights and responsibilities. ● The CSD18 community is canvassed and receives flyers, applications, and open house information. ● Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school ● Information about the lottery and application is advertised in the community paper (Canarsie Courier). ● Applications and lottery information is sent out to every family currently attending the school. ● After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school.
	<p>Students with Disabilities ● Designing marketing materials that describe the type of program the school provides students with disabilities</p> <ul style="list-style-type: none"> ● Designing marketing materials that provide a description of how the aforementioned students have equal access to all programs and services including the following: instructional services (e.g., tutoring); support services (e.g., guidance 	<p>Students with Disabilities ● Designing marketing materials that describe the type of program the school provides students with disabilities</p> <ul style="list-style-type: none"> ● Designing marketing materials that provide a description of how the aforementioned students have equal access to all programs and services including the following: instructional services (e.g., tutoring); support services (e.g., guidance

Students with Disabilities

and counseling); all school programs, including gifted, music, art, vocational, and technology programs; and all after school programs

- Designing marketing materials that highlight the number of special education, bilingual, and at-risk highly qualified teachers on staff

- The CSD18 community is canvassed and receives flyers, applications, and open house information.

- Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school

- Information about the lottery and application is advertised in the community paper (Canarsie Courier).

- Applications and lottery information is sent out to every family currently attending the school.

- After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school. ●

Designing marketing materials that describe the type of program the school provides students with disabilities

- Designing marketing materials that provide a description of how the aforementioned students have equal access to all programs and services including the following: instructional services (e.g., tutoring); support services (e.g., guidance and counseling); all school programs, including gifted, music, art, vocational, and technology programs; and all after school programs;

- Designing marketing materials that highlight the number of special education, bilingual, and at-risk highly qualified teachers on staff

- The CSD18 community is canvassed and receives flyers, applications, and open house information.

- Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school

- Information about the lottery and application is advertised in the community paper (Canarsie Courier).

- Applications and lottery information is sent out to every family currently attending the school.

and counseling); all school programs, including gifted, music, art, vocational, and technology programs; and all after school programs

- Designing marketing materials that highlight the number of special education, bilingual, and at-risk highly qualified teachers on staff

- The CSD18 community is canvassed and receives flyers, applications, and open house information.

- Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school

- Information about the lottery and application is advertised in the community paper (Canarsie Courier).

- Applications and lottery information is sent out to every family currently attending the school.

- After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school. ●

Designing marketing materials that describe the type of program the school provides students with disabilities

- Designing marketing materials that provide a description of how the aforementioned students have equal access to all programs and services including the following: instructional services (e.g., tutoring); support services (e.g., guidance and counseling); all school programs, including gifted, music, art, vocational, and technology programs; and all after school programs;

- Designing marketing materials that highlight the number of special education, bilingual, and at-risk highly qualified teachers on staff

- The CSD18 community is canvassed and receives flyers, applications, and open house information.

- Open Houses are held with Spanish and Creole interpreters available for translation, to inform families about the school

- Information about the lottery and application is advertised in the community paper (Canarsie Courier).

- Applications and lottery information is sent out to every family currently attending the school.

● After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school.

● After the lottery is completed, there is a registration process for families to bring in their paperwork to enroll their child and confirm attendance to the school.

Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016-17)	Describe Plans Toward Meeting Retention Targets 2017-18)
Economically Disadvantaged	<p>● For students currently attending the school Intent to Return letters are sent home asking parents to inform the school if the child will return to NHACS for the upcoming school year. If families take their children out of NHACS prior to the end of the school year, the wait list is utilized to refill the seats</p>	<p>● For students currently attending the school Intent to Return letters are sent home asking parents to inform the school if the child will return to NHACS for the upcoming school year. If families take their children out of NHACS prior to the end of the school year, the wait list is utilized to refill the seats</p> <p>● Parents are shared the link and paper copies on how to complete the lunch application thoroughly</p>
English Language Learners	<p>● For students currently attending the school Intent to Return letters are sent home asking parents to inform the school if the child will return to NHACS for the upcoming school year. If families take their children out of NHACS prior to the end of the school year, the wait list is utilized to refill the seats</p>	<p>● For students currently attending the school Intent to Return letters are sent home asking parents to inform the school if the child will return to NHACS for the upcoming school year. If families take their children out of NHACS prior to the end of the school year, the wait list is utilized to refill the seats</p> <p>● Students identified as ELLs are provided with proper assessments to identify their progress</p>
Students with Disabilities	<p>Students with Disabilities ● For students currently attending the school Intent to Return letters are sent home asking parents to inform the school if the child will return to NHACS for the upcoming school year. If families take their children out of NHACS prior to the end of the school year, the wait list is utilized to refill the seats ● For students currently attending the school Intent to Return letters are sent home asking parents to inform the school if the child will return to NHACS for the upcoming school year. If families take their children out of NHACS prior to the end of the school year, the wait list is utilized to refill the seats</p> <p>● EIP meetings will parents and scholars are held throughout the school year to assess and progress monitor IEP goals and proper education settings and resources for the upcoming school year</p>	<p>Students with Disabilities ● For students currently attending the school Intent to Return letters are sent home asking parents to inform the school if the child will return to NHACS for the upcoming school year. If families take their children out of NHACS prior to the end of the school year, the wait list is utilized to refill the seats ● For students currently attending the school Intent to Return letters are sent home asking parents to inform the school if the child will return to NHACS for the upcoming school year. If families take their children out of NHACS prior to the end of the school year, the wait list is utilized to refill the seats</p> <p>● EIP meetings will parents and scholars are held throughout the school year to assess and progress monitor IEP goals and proper education settings and resources for the upcoming school year</p>



Entry 12 Classroom Teacher and Administrator Attrition

Created: 07/24/2017 • Last updated: 07/25/2017

Report changes in teacher and administrator staffing.

Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

Classroom Teacher Attrition Table

	FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 - 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 - 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 - 6/30/17	FTE of Classroom Teachers on June 30, 2017
	15	10	10	2	17

Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 - 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 - 6/30/17	FTE Administrators Added in New Positions 7/1/16 - 6/30/17	FTE Administrative Positions on June 30, 2017
	3	1	2	1	4

Thank you



**SY 2017-2018
Calendar At a Glance**

2017	
August 18th	New Staff Orientation
August 21st	Staff Returns
August 21st-September 6th	Pre-Service for All Staff
August 30th	Student Orientation “Open House”
September 4th	Labor Day-School Closed
September 7th	School Begins for 1st-5th Graders ONLY
September 8th	First Full Day for Kindergarteners
September 13th	Staff Development Day-School Closed for Students
September 21st -22nd	Rosh Hashanah-School Closed
September 27th	Staff Development Day-School Closed for Students
October 9th	Columbus Day-School Closed
November 7th	Election Day-Staff Development-School Closed for Students
November 15th-16th	Parent Teacher Conferences-Half Day for Students (Early Dismissal)

November 22nd	Early Dismissal
November 23rd-24th	Thanksgiving Recess-School Closed
December 22nd	Early Dismissal
December 25th-Jan 1, 2018	Winter Recess-School Closed
2018	
January 2nd	All Staff and Students Return
January 15th	MLK Day-School Closed
February 15th	Early Dismissal
February 16th-23rd	Mid Winter Recess-School Closed
April 2nd-April 6th	Spring Recess-School Closed
May 28th	Memorial Day-School Closed
June 7th	Staff Development Day-School Closed
June 11th	Clerical Day-No School for Students
June 15th	Eid al-Fitr-School Closed
June 26th	Last Day of School for Students
June 27th	Last Day for Instructional Staff