

BUDGET NARRATIVE

LEA: New Dawn Charter High School	FOR TITLE: CARE ACT ESSER Funding
BEDSCODE: 331500861016	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> 125,681	\$ 13,520 of \$116,334 in CARE ACT ESSER Funds allocated to New Dawn Charter High School will be spent to cover .16 of the Technologist's salary as she supports staff for Online learning and technology trouble shooting resulting from the impact of the COVID pandemic. .16 FTE Technologist – 84,500 = \$13,520
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	\$24,000 of \$116,334 allocated to New Dawn Charter High School will be spent acquiring Educational Technology necessitated as a result of the COVID 19 pandemic impact. NDCHS will purchase online software to support remote learning through a contract with Edgenuity Online Curriculum and Learning Solutions. \$24,000 - Online software to support remote learning – Contract with Edgenuity Online Curriculum and Learning Solutions
Code 45 <i>Supplies and Materials</i>	\$78,814 of \$116,334 in CARE ACT ESSER Funds allocated to New Dawn Charter High School will be spend acquiring PPE Materials and Supplies together with Educational Technology necessitated as a result of the COVID 19 pandemic impact: PPE Materials and Supplies - \$46,464 \$264 - Signage and Posters required for COVID protocols \$7,200 - PPE Equipment: Wipes, mask, gloves, Ziplock bags, and other items – 10 month supply \$39,000 - Additional Cleaners/Supplies, required by COVID - Avg. 150 days Educational Technology –\$ 32,350 \$1,100 - Hearing impaired Equipment: TV, Audio equipment 3 units

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
	\$31,250 - Additional PC and Equipment to enable remote learning 125 students x <u>250</u> Chromebooks
<i>Code 46 Travel Expenses</i>	
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	