

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

Schedule Report

Fiscal Year: 2017-2018

154 - Westbrook School District

Special Education

Special education expenditures not eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

| Line | Description | Amount/Value |
|-------|-----------------------------|---------------------|
| SE101 | Teacher salaries | \$79,560.50 |
| SE102 | Instructional aide salaries | \$58,251.50 |
| SE103 | Other salaries | |
| SE104 | Employee benefits | |
| SE105 | Purchased services | \$5,667.00 |
| SE106 | Special education tuition | |
| SE107 | Supplies | \$5,531.44 |
| SE108 | Property services | |
| SE109 | Equipment | |
| SE110 | All other expenditures | |
| SE199 | Total | \$149,010.44 |

Special education expenditures eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

| Line | Description | Amount/Value |
|-------|-----------------------------|-----------------------|
| SE201 | Teacher salaries | \$1,697,283.76 |
| SE202 | Instructional aide salaries | \$546,579.38 |
| SE203 | Other salaries | \$17,418.55 |
| SE204 | Employee benefits | \$919,436.17 |
| SE205 | Purchased services | \$655,654.25 |
| SE206 | Special education tuition | \$580,631.21 |
| SE207 | Supplies | \$11,319.50 |
| SE208 | Property services | |
| SE209 | Equipment | \$6,145.46 |
| SE210 | All other expenditures | \$870.00 |
| SE299 | Total | \$4,435,338.28 |