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Agenda

Review activities to date

- Security
- Energy Performance Contract
 - Solar Update

Next Steps



Completed projects

- Wireless locks on entrance doors, classroom doors, and offices throughout the campus
- Card access interior and exterior
- Video surveillance



Current projects

- Tennis court security
 - Access control on (3) gates
 - Cameras on poles
 - Wireless access points
- Speakers for hallways
 - New display devices and speakers in hallways on 1st and 2nd floors

Current projects

- Video surveillance project
 - Exterior and interior upgrades and additional cameras to cover various blind spots
 - Locations coordinated with administrative and security teams
 - Video collaboration with local law enforcement
 - Implementation of strategic video analytics

Scheduled initiatives

- Speakers and display devices for large spaces (gym, auditorium, library) and hallways on 3rd and 4th floors
- Classroom display devices and speakers in capital work
- Wireless locks
 - On additional doors such as targeted areas and library
- All phases of current security initiatives will be completed by 2023

Proactive Safety Planning

- Intrusion system upgrade
- Fire alarm upgrades
- Classroom Audio integrated to emergency notification
 - Discussion and development for Capital Project -Phase II

EPC Update

- Building Envelope Improvements
 - All installation complete
 - Insulation, caulking, etc.
- LED Lighting Upgrade
 - All classrooms are fully upgraded to LED lighting with daylight harvesting, dimming control, and occupancy sensors
 - Remaining locations to complete are boiler rooms and maintenance shops; exterior lighting
 - Will be complete by 10/15/21

EPC Update

- Building Automation Controls Upgrade
 - Fully upgraded, digital control system with updated software and interface
 - Heating is fully updated to new system
 - Collaborating with mechanical contractor to fix AC in library
- Solar (Photovoltaic) System Installation
 - Completion following roof installation
 - STEM
 - Present solar system to students (collaborative effort with staff)
 - Monitor will be installed to show up-to-date information on solar system and energy savings

EPC Update (Savings Update)

- Conservatively, an additional \$70,000 in energy and associated savings from now until next year.
 - This includes savings from the energy management system upgrade, building envelope improvements, and LED lighting upgrade.
- Over the lifetime of the project, this additional \$70,000 actually increases your overall savings over the 18-year period of the project to over \$3.5 million (total energy savings) from originally projected \$3.43 million.

EPC Update



Next Steps

- Monitoring progress of roof work
- Mobilize for solar installation
- Complete EPC
 - STEM initiative begins
 - Measurement and verification phase begins