

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation						
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				K-12	Pre-K	K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
660101030001	INCREASE MILLER ELEMENTARY SCHOOL	660101030001	\$5,081,627	\$1,972,353	\$2,894,702	\$288,194	\$440,767	\$10,677,643	\$6,294,066	\$0	\$2,219,609	\$0	\$921,836	\$671,464	\$570,668	\$10,677,643	\$10,541,197	\$136,445	\$10,677,642	\$21,870	\$283	\$3,844,499	\$14,522,141	\$30,129
660101030002	KATONAH ELEMENTARY SCHOOL	660101030002	\$5,091,331	\$1,642,994	\$2,763,527	\$250,390	\$383,811	\$10,132,053	\$6,448,101	\$0	\$1,601,954	\$0	\$923,834	\$574,581	\$583,583	\$10,132,053	\$9,976,788	\$155,265	\$10,132,053	\$25,194	\$392	\$3,158,551	\$13,290,604	\$33,562
660101030004	JOHN JAY HIGH SCHOOL	660101030004	\$12,688,299	\$5,266,194	\$7,367,883	\$739,416	\$1,611,653	\$27,673,445	\$14,776,518	\$0	\$4,951,336	\$0	\$2,054,609	\$1,403,904	\$4,487,079	\$27,673,446	\$27,282,930	\$390,516	\$27,673,446	\$27,559	\$394	\$7,896,378	\$35,569,824	\$35,929
660101030005	JOHN JAY MIDDLE SCHOOL	660101030005	\$9,551,478	\$2,991,063	\$5,147,011	\$424,791	\$741,137	\$18,855,480	\$10,758,554	\$0	\$3,821,022	\$0	\$1,421,243	\$900,769	\$1,953,890	\$18,855,478	\$18,638,749	\$216,730	\$18,855,479	\$27,250	\$317	\$5,455,679	\$24,311,158	\$35,543
660101030006	MEADOW POND ELEMENTARY SCHOOL	660101030006	\$5,266,555	\$1,697,404	\$2,857,760	\$214,471	\$378,339	\$10,414,529	\$6,263,229	\$0	\$2,105,093	\$0	\$870,236	\$529,062	\$646,910	\$10,414,530	\$10,325,435	\$89,095	\$10,414,530	\$29,756	\$257	\$2,767,720	\$13,182,250	\$37,989
District Total			\$37,679,290	\$13,570,008	\$21,030,882	\$1,917,262	\$3,555,707	\$77,753,149	\$44,540,468	\$0	\$14,699,014	\$0	\$6,191,758	\$4,079,780	\$8,242,130	\$77,753,150	\$76,765,099	\$988,051	\$77,753,150			\$23,122,828	\$100,875,978	