

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP-ESSER		
<b>Report Prepared By:</b>	Sara M. Asmussen		
<b>Agency Name:</b>	New Dawn Charter High School II		
<b>Mailing Address:</b>	89-25 161st Street		
	Street		
	Jamaica	NY	11432
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	347-505-9102	<b>County:</b>	Queens
<b>E-mail Address:</b>	<a href="mailto:sasmussen@ndchsbrooklyn.org">sasmussen@ndchsbrooklyn.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$77,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Math/Science Teacher with special ed certification	1.00	\$77,000	\$77,000

PURCHASED SERVICES			
Subtotal - Code 40			\$305,210
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Asbestos Removal	Advanced Environment	1 time fixed contract of \$20,000	\$20,000
MEP Engineer	Skyline Engineering	60 hours X \$250	\$15,000
Kitchen Consultant	Johnson Restaurant Equipment	40 hours X 250	\$10,000
Architectural Drawings	"+ LAB" Architects	1 original set of drawings per contract	\$7,000
Architectural Drawings	"+ LAB" Architects	2 revisions based on NYC DOB 2 X \$1,800	\$3,600
Construction costs for rennovating 555 Square feet of kitchen	Benchmark Builders	555sf X \$450	\$249,610

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$77,000
Support Staff Salaries	16	
Purchased Services	40	\$305,210
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$382,210

Agency Code: **342700861147**Project #: **5880-21-5615**Contract #: Agency Name: **New Dawn Charter High School II****FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Fiscal Year****First Payment****Line #**

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Voucher #

First Payment

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/18/22 Sara M. Asmussen  
Date Signature

Sara M. Asmussen, Executive Director  
Name and Title of Chief Administrative Officer

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_