

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**154 - Westbrook School District**

State of Connecticut  
Department of Education  
Fiscal Year: 2018-2019

**School Name: 1540211 - Daisy Ingraham School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
100X	Instruction	\$2,328,828	\$319,247	\$62,649	\$920,439	\$359,081	\$100,179	\$16,309	\$411	\$4,107,143
210X	Support services - students	\$48,912		\$41,422	\$22,527	\$1,494	\$1,544		\$189	\$116,087
221X	Improvement of instruction					\$19,785				\$19,785
222X	Library and media services	\$86,523			\$21,576		\$4,621			\$112,720
220X	Support services - instruction									
240X	Support Services - school based administration			\$213,083	\$53,136	\$18,704	\$1,831		\$200	\$286,955
260X	Operation and maintenance of plant			\$226,413	\$56,460	\$58,018	\$140,195	\$5,037	\$107	\$486,231
27X4	Transportation other than to/from home					\$10,964				\$10,964
320X	Enterprise operations			\$39,933	\$9,958					\$49,890
400X1	Minor school construction									
<b>Total</b>		<b>\$2,464,264</b>	<b>\$319,247</b>	<b>\$583,500</b>	<b>\$1,084,096</b>	<b>\$468,046</b>	<b>\$248,370</b>	<b>\$21,345</b>	<b>\$907</b>	<b>\$5,189,775</b>

Expenditures shown from selected funding sources: All Sources